

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



**PROGRESS REPORT
FOR THE MONTH OF JULY, 2022**

GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar

Projects		Nos
Ongoing ADP (PKHA Portfolio)		34
Roads	22	
Bridges	5	
Others	8	
Ongoing AIP (PKHA Portfolio)		9
Roads	8	
Tunnel	1	
Ongoing ADP (District)		2
Roads	1	
Bridges	1	
Ongoing ADP (MSD)		1
Ongoing PSDP		2
Roads	1	
Land Acquisition	1	

New ADP (PKHA Portfolio)		7
Roads	6	
Bridges	1	
New AIP (PKHA Portfolio)		1
New ADP (District)		4
Roads	2	
Bridges	2	

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Ongoing ADP Schemes (PKHA Portfolio)

S#	ADP #	Name of Scheme	Page #	S#	ADP #	Name of Scheme	Page #
1	1532	20665 - Construction / Supervision of New Road works.	1	16	1548	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). PDWP 09/01/20	35
2	1533	20675 - F/S and Design of Projects of Various Roads. PDWP 22/10/2020	3	17	1549	190490 - Construction of Flyover at Kulader Chowk Charsadda	37
3	1534	130198 - Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations.	5	18	1551	190556 - F/S, Design & Reconst. of Bridges:	39
4	1535	140620 - Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	9	19	1552	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	43
5	1536	140621 - Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	11	20	1553	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat. (A) PDWP - 11/11/2019 (B) PDWP - 14/04/2021	45
6	1537	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) PDWP- 08/02/18	13	21	1554	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan. PDWP 27/08/2021	47
7	1538	140829 - Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Upper Dir PDWP 01-11-2021	15	22	1555	200290 - F/S, Design, & Construction of Khandia Road Upper Kohistan PDWP 04-01-2021	49
8	1539	140877 - Construction of Haripur Bypass Road (23 KM). PDWP 01/11/2021	17	23	1556	210441 - F/S, Design and Dualization of Provincial highway S-1, from Aziz Bhatti Chowk to Jawad Chowk (Nehar Chowk),District Mardan. PDWP 27/08/2021	51
9	1540	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. PDWP 28/01/2015	19	24	1558	210452 – Feasibility Study and Construction of Chupryal Bypass road (2.5 km) District Swat PDWP 10/09/2021	51
10	1542	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18 (Phase-I) (B) PDWP 25/10/2021 (Phase II)	21	25	1559	210454 – Feasibility Study and Construction of Khwazakhela Bypass District Swat PDWP 10/09/2021	51
11	1543	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) PDWP 25/03/2022	23	26	1560	210463 - Improvement / Widening / Rehabilitation from Main GT Sarozai Hangu Road District Hangu.	51
12	1544	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (R) (A)PDWP 28/03/18 (B) PDWP 31-03-2021	25	27	1561	210516 - F/S , Design and Construction of Grade separated intersection at Shaheed Chowk Timergara PDWP 10/09/2021	53
13	1545	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur. PDWP 29-11-2018	27	28	1562	210769 - F/S and Construction of Buner Karakar Tunnel District Buner PDWP 25/10/2021	53
14	1546	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat. PDWP 08-03-2018	29	29	1563	210983-Widening & Rehabilitation of Road from Baryam Chowk to Wanai Matta District Swat	53
15	1547	180600 - F/S, Design and Reconstruction of RCC Bridges PDWP 03/05/2019	31	30	1564	220397-Construction of Road From Patrak To Thal Kumrat District Upper Dir (44-KM)	53

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Ongoing AIP Schemes (PKHA Portfolio)									
S#	ADP #	Name of Scheme	Page #		S#	ADP #	Name of Scheme	Page #	
1	1797	195295 - F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM). PDWP /02-06-2020	55		6	1802	200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP). ® PDWP - 25/03/2022	57	
2	1798	195296 - F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km). PDWP /02-06-2020	55		7	1803	200453 - Dualization Of Bannu Miran Shah Ghulam Khan Road, District North Waziristan Phase-I (30.58 KM) PDWP 21-04-2022	59	
3	1799	195297 - F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km). PDWP /02-06-2020	55		8	1804	210777 - Rehabilitation and Improvement of Thall Parachinar road District Kurram PDWP 28-05-2022	59	
4	1800	195301 - F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km). PDWP /02-06-2020	55		9	1805	220613 - Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan, Phase-II (37.65 KM) PDWP 18-05-2022	59	
5	1801	195306 - Feasibility study of Barang Tunnel, District Bajaur (AIP) PDWP 09-01-2020	-						
Ongoing ADP Schemes (District Portfolio)									
1	1492	1492/220942 - Construction of RCC Bridge on River Indus near Kotkay Kandar, District Torghar. PDWP 25/06/2021	61		2	1493	1493/220943 - F/S detailed Engineering design for construction of Inter District road from Torghar to Buner District (length =25 km) PDWP 01/10/2020	63	
Ongoing ADP Schemes (MSD)									
1	1128	210557 - District Development Plan for Hazara Division: Rehabilitation of Shahra-e-Tanawal (30 Kms) in District Haripur	65						
Ongoing PSDP Schemes									
1	PSDP	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	67						

New ADP Schemes (PKHA Portfolio)									
S#	ADP #	Name of Scheme	Page #		S#	ADP #	Name of Scheme	Page #	
1	1566	210440 - Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed) PDWP 10/09/2021	69		5	1570	220606 - Construction of RCC bridge on DI Khan Darya Khan Road	71	
2	1567	210443 – Construction Rehabilitation SRA Khatan Bypass Fizagat Mingora and Construction of Patanay to Darul Qaza road Distt: Swat PDWP 10/09/2021	69		6	1571	220607 - Feasibility Study, Detail Engineering Design and construction of Road connecting Indus Highway (N-55) at Take Off Bannu Link Road with Hakla -Yarak - D.I.Khan Motorway (M-14)	71	
3	1568	1566/220406 - Construction of Shaheeda Sar to Etay Khwar, Sar Kala to Bar Teraj Road and improvement of Btara to Shangra Road District Buner	69		7	1572	220638 - Feasibility Study, Detailed Engineering Design and construction of dualization of road from Indus Highway to Bannu City (26-KM)	71	
4	1569	220407-Feasibility Study and Construction of Road from Madyan to Kalam including Bridges	69						
New AIP Schemes (PKHA Portfolio)									
1	1806	210623 - Construction of Road from Barang, Bajaur to Swat Motorway 61Km.	-						
New ADP Schemes (District Portfolio)									
1	1506	220605 - Construction of 5 Nos Pedestrian bridge on Charsadda road at a) Gulbela, b) Naguman, c) Nahaqi, d) Khazana, e) Bakhsu	73		3	1525	220864 - F/S for construction of Swabi gadoon industrial zone bypass road Swabi	73	
2	1518	220778 - Construction of Bridge (II) over river Kabul on Swabi Jehangira Road	73		4	1529	220927 - F/S Construction / Widening / Rehabilitation of remaining road from Venai Chowk to Gat and Baikand Road District Swat	73	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1532	020665-Construction / Supervision of New Road works. (R)DDWP-II //	2488.195	1976.321	-	-	1284.089	60.000	0.000	0.000		1284.089	
			Revised 1703.097									
			1831.155 29/05/05									
			3212.476									
			3286.229									
							Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
							116.400 JV-64				166.400	
							50.000 JV-68				44.000	
							166.400				JV-01	

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Condition survey. Feasibility study and design of 305km of provincial road.	<u>AA of PC-II for Construction Supervision of:</u>						
	Name of Project			Approved Cost (M)			
	1. Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.			70.2			
	2. Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).			46.8			
	3. F/S, Design & Reconst: of 12 No Bridges:			87.3			
	4. Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)			51.637			
	5. F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Ber Section S-12 (Length-160m).			88.32			
	Total Cost			344.257			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1533	20675-Feasibility and Design of Projects of various roads. (A)DDWP-II 23/08/2011		Original AA									
		538.173	668.658	-	-	302.656	30.000	0.000	0.000	0.000	302.656	
		916.922	821.658									
			1268.99									

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
							A.A accorded for Rs.7.500 (M) for F/S & Design vide letter No. SOR/V-39/W&S/03/Vol-II dated:23/02/2021.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1534	<p>130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.</p> <p>(A)DDWP-II 17/04/2014</p> <p>Package-I (02 Number of Weight Stations</p> <p>i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4)</p> <p>ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10)</p> <p>Package-II (03 Number of Weight Stations)</p> <p>i) Kohat - Hangu - Thall- Parachinar</p> <p>ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11).</p> <p>iii) Thall - Mirali - Isha Razmak - Khirgi Tank - D.I.Khan - (Darya Khan).</p> <p>Package-III (03 Number of weight Stations)</p> <p>i)Weight Station at Eastern Bypass Mardan (Eastern).</p> <p>ii). Eastern Bypass Mardan at entry Point (Shifted to Rustum)</p> <p>iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.</p>	<p>490.000</p> <p>498.160</p> <p>84.701 (Bid cost)</p> <p>135.829 M</p>	<p>498.160</p> <p>19/5/2015</p>	<p>Awaited from DD © end</p>	<p>P-I</p> <p>02/04/2015</p> <p>P-II</p> <p>02-04-2015</p> <p>P-III</p> <p>12-11-2015</p>	<p>234.679</p>	<p>40.000</p>	<p>0.000</p>	<p>0.000</p>	<p>0.000</p>	<p>234.679</p>	<p>Rs. 29.571</p>	

FOR THE MONTH OF JULY, 2022

Scope of Work (North)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 Rigid Pavement RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm					Package-I i) Back side Retaining wall = 62/62 M completed at one Weigh Station. ii) Main building in Progress at both Weigh Station. iii) Formation of embankment is in progress at both Weigh Station. Package-II i) Back side Retaining wall = 259/259 M completed at one Weigh Station. ii) Main building completed at one Weigh Station. iii) Formation of embankment completed at one Weigh Station. iv) Sub Base in Progress at one Weigh Station. v) Side Drain in Progress at one Weigh Station. vi) Lean Concrete for Rigid Pavement in Progress at one Weigh Station. Package-III i) Back side Retaining wall = 240/240 M completed at Eastern Bypass Weigh Station. ii) Main building completed at Two Weigh Station (Eastern & Western). iii) Formation of embankment completed at Eastern Weigh Station. iv) Sub Base in Progress at Eastern Weigh Station. v) Side Drain completed at Eastern Weigh Station. Package-IV i) Building and Retaining wall completed.. ii) Drain = 75% completed. iii) Embankment = 75% completed.	04/01/16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.
PHYSICAL PROGRESS							
Description	Package 1	Package 2	Package 3	Total			
	Two (2) Weigh Station	Three (3) Weigh Station	Three (3) Weigh Station	Eight (8) Weigh Station			
Rigid Pavement, Parking Area & Installation of Weigh Bridges							
1-Embankment	1.788/4.469 (40%)	4.415/11.802 (37%)	2.454/23.085 (11%)	8.657/39.356 (22%)			
2- Clearing & Grubbing	0.217/0.217 (100%)	0.081/0.352 (23%)	0.171/0.366 (47%)	0.469/0.935 (50%)			
3-Natural ground compaction	0.235/0.235 (100%)	0.091/0.392 (26%)	(0%)	0.326/0.627 (52%)			
4-Sub Base	(0%)	0.260/0.867 (30%)	(0%)	0.260/0.867 (30%)			
5- Filter Layer	(0%)	(0%)	2.541/2.541 (100%)	2.541/2.541 (100%)			
6-WBM	(0%)	(0%)	(0%)	(0%)			
7- Road Lighting	(0%)	(0%)	(0%)	(0%)			
8- RCC Concrete for Rigid Pavement	(0%)	0.334/16.696 (2%)	(0%)	0.334/16.696 (2%)			
9-Installation of Weigh Bridge	(0%)	(0%)	(0%)	(0%)			
Structures							
Description	Package 1	Package 2	Package 3	Total			
1- R/Walls	2.248/4.496 (50%)	4.031/11.879 (34%)	0.306/2.181 (2%)	6.585/18.556 (35%)			
2- Building	2.080/5.199 (40%)	2.141/7.844 (27%)	4.495/8.796 (51%)	8.716/18.464 (47%)			
3- Side Drain	0.748/7.748 (10%)	1.039/10.396 (10%)	0.122/11.411 (1.0%)	1.909/29.555 (6.0%)			
						1/4/2016 Extended Time 30/06/2018	Issues: Shifting of HT Lines in Package - IV Baba Serai Bampokha, issue taken up with PESCO.
						11/05/17	

FOR THE MONTH OF JULY, 2022

Scope of Work (South)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <u>Rigid Pavement</u> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package - 1 Shabqadar Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station Package - 3 (iii) Western Bypass Site Weigh Station				PC - II payment to contractor 81.036 Million i/c machinery cost.	Package-1 01-04-2016	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.	
	Package 2							
	36.79%	5.02%	0.00%	36.79%				
PHYSICAL PROGRESS								
Description	Package 1 i) Shabqadar Site Weigh Station	Package 1 ii) Baba Serai Buner Site Weigh Station	Package 2 i) Kohat Hangu Thall Parachinar	Package 2 ii) Tajazai - Lakki - Daratang - Chashma - DI Khan at Chashma Chowk (S-11)	Package 2 iii) Thall - Mirali - Isha - Razmak - Khirgi - Tank - DI Khan - Darya Khan	Package 3 i) Eastern Bypass Site Weigh Station	Package 3 ii) Eastern Bypass Mardan at entry point (Shifted to Rustam)	Package 3 iii) Western Bypass Site Weigh Station
	Two (2) Weigh Station		Total Three (3) Weigh Station Work in Progress at Two (2) Weigh Stations			Total Three (3) Weigh Station Work in Progress at Two (2) Weigh Stations		
1- Building	90%	90%	Work not yet started. The site shifted to Raisan from Nusrat Khel due to land dispute	Work not yet started.	80%	90%		90%
2- Parking Area	60%				95%	60%		60%
3- Rigid Pavement	0%				80%	80%		80%
4- Errection of Street Lighting	Nil	(0%)			Nil	Nil		Nil
5- Installation of Weigh Bridge equipment	Nil	(0%)			Nil	Nil		Nil
Total Physical Progress at Each Weigh Station	33.00%				51.00%		48.00%	
						Package-2 01-04-2016 extended upto 30-06-2020		
						Package-3 11-05-2017 extended upto 30/06/2022		

FOR THE MONTH OF JULY, 2022

Scope of Work (Center)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <u>Rigid Pavement</u> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package-1 Shabqadar Site Weigh Station Package-3 (i) Eastern Bypass Site Weigh Station Package 3 (iii) Western Bypass Site Weigh Station							04/01/16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad.
	40.00%	5.00%		40.00%					
	Package 2								
	36.79%	0.00%	0.00%	36.79%					
PHYSICAL PROGRESS									
Description	Package 1 i) Shabqadar Site Weigh Station	Package 1 ii) Baba Serai Buner Site Weigh Station	Package 2 i) Kohat Hangu Thall Parachinar	Package 2 ii) Tajazai - Lakki - Daratang - Chashma - DI Khan at Chashma Chowk (S-11)	Package 2 iii) Thall - Mirali - Isha - Razmak - Khirgi - Tank - DI Khan - Darya Khan	Package 3 i) Eastern Bypass Site Weigh Station	Package 3 ii) Eastern Bypass Mardan at entry point (Shifted to Rustam)	Package 3 iii) Western Bypass Site Weigh Station	1/4/2016 Extended Time 30/06/2020
	Two (2) Weigh Station		Three (3) Weigh Station Work in Progress			Three (3) Weigh Station Work in Progress at Two Weigh Station			
1 - Building	90%	90%	Work not yet started. The site shifted to Raisan from Nusrat Khel due to land dispute	Work not yet started.	80%	95%	Land Transfer is pending with DC Mardan / Land Commission	95%	11/05/17 Package-III Extended upto 31/12/2019 3rd Extension in process upto 30-06-2022
2 - Parking Area	60%				95%	80%		80%	
3 - Rigid Pavment	0%				80%	85%		85%	
4 - Erection of Street Lightning	Nil	0%			Nil	Nil		Nil	
5 - Installation of Weigh Bridge Equipment	Nil	0%			Nil	Nil		Nil	
Total Physical Progress at Each Weigh Station	33%				70%		55%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y		
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.				
1	2	3	4	5	6	7	8	9	10	11	12	13		
1535	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (A) DDWP- 02/12/16 SUB HEAD : Phase-1 Re-construction of Bridge at Tor Warsak Daggar. Phase-2 Package - I (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package -II (6 Km) (6+000 to 12+000) Package - III (6.85 Km) (12+000 to 18+850) COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	1017.223												
		16/01/2017	1017.223	1011.245	Phase-I	657.239	283.099	0.000				657.239	100%	
			5/19/2015		7/5/2019									
			Revised			Revice								
			1017.223			Phase-II								
			16/01/2017			Package-I								
						17/10/2017								
						Package-II								
						13/03/2018								
						Package-III								
				13/03/2018										
						Plus PKHA Reserve Funds	Plus PKHA Reserve Funds				Plus PKHA Reserve Funds			
						30.000	67.000				170.000			
						JV-8	JV-65							
						50.000								
						JV-30								
						23.000								
						JV-38								
						103.000								

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Bridge length = 24 meter No of Span = 2 of 12m each Carriageway Width = 7.300 M No of Lanes = 2 Lanes	PHASE-I Tor Warsak Bridge				Phase-I (Tor Warsak Bridge) Completed	Completed	Supervisory Consultant M/s Creative Engineering Consultant Contractor: Package-I M/S New Malak Afridi Package- II M/S Elum Construction. Package-III M/S Elum Construction.	
	100%	0%	0%	100%				
	Phase-II Road Work							
		100%	35%	35%				
ROAD WORK Length = 19.350 KM Carriage way width = 6.10 M R/ Wall = 8600 M Culverts = 62	ROAD					Package-I 16/10/2019	Impedements: 1)12 nos of EP shifted out of 27 No.s of electric poles amount Rs.2.7 Million already paid 2) Buildings at KM 2 comes in formation width which required demolishing.	
		Package-I 6 Km	Package-II 6 Km	Package-III 7.370 Km	Total 19.370 Km			Extention Jun,2022
	Side Cuting	5.8/6 km (97%)	6/6 km (100%)	7.370/7.370 km (100%)	19.170/19.370 Km (99%)			
	Embankment	5.8/6 km (97%)	6/6 km (100%)	7.370/7.370 km (100%)	19.170/19.370 Km (99%)			
	Sub grade	5/6 Km (83%)	6/6 km (100%)	7.370/7.370 km (100%)	18.37/19.370Km (95%)			Package-II 12/3/2020
	Sub Base	5/6 Km (83%)	6/6 km (100%)	7.370/7.370 km (100%)	18.370/19.370Km (95%)			Extention -I June,2022
	WBM	5/6 Km (83%)	6/6 km (100%)	7.370/7.370 km (100%)	18.370/19.370 Km (95%)			
	Wearing Course	3.8 /6 Km (63%)	6/6 km (100 %)	7.370/7.370 km (100%)	17.17/19.370 Km (88%)			
PAVEMENT THICKNESS AWC = 5CM WBM = 25 CM GRANULAR SUB BASE COURSE = 20 CM	Structure Work					Package-III 13/03/2020		
	Structure Work					Extention June,2022		
Design Speed = 60 Km/hr	Culvert							
	Package	Total	Completed	Under Construction	% Completion			
	I	23	21	2	91%			
	II	22	22	-	100%			

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS				Schedule of Completion	REMARKS	
14	15	16	17	18	19				20	21	
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.10 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. Bridge-I: 25 m single span Bridge-II: 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 28 Nos(11+6+11) ROW = 77-100	80.55%	3.39%	0.00%	80.55%	PHYSICAL PROGRESS				Package-I 19/06/2019 Package-II 11/07/2020 Package-III Extended Upto 16/08/2020 Package-IV Extended 30-06-2022	Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK Contractors: Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV M/S AHK. Package-I (Final Bill) Done. Package-II (Final Bill) Done. Package-III (Final Bill) Done Package-IV work in progress	
						Package 1	Package 2	Package 3			Package 4
						5.235 km	2 No Bridges	3 km			4.079 km
					Road work	Completed		Completed			77% Completed
					1 Excavation	5.23/5.23 km (100%)	Bridge-I: RD (4+425) 25 Meter Completed 100% Bridge-II: RD (4+926 to 5+176) 250 Meter Completed 100%	6/6 km (100%)			8.158/8.158 Km (100%)
					2 Formation of Embankment from Borrow	5.23/5.23 km (100%)		Nil			Nil
					3 Formation of Embankment from common.	Nil		6/6 km (100%)			8.158/8.158 Km (100%)
					4 Sub base	5.23/5.23 km (100%)		6/6 km (100%)			8.158/8.158 Km (100%)
					5 WBM (Trench)	5.23/5.23 km (100%)		6/6 km (100%)			8.158/8.158 Km (100%)
					6 Asphaltic base course	5.23/5.23 km (100%)		6/6 km (100%)			6.950/8.158 Km (85%)
					7 Asphaltic Wearing Course	5.23/5.23 km (100%)		6/6 km (100%)			5.950/8.158 (73%)
					8 Culverts (RRC Box/5 culvert)	11/11 (100%)		6/6 km (100%)			8.00 /800 (100%)
					9 Retaining walls	650/650 m (100%)		425/425 m (100%)			0.142/0.142 m
					10 Drains	5625/5625 m (100%)		3157/3157 m (100%)			6.00/6.70 (91%)
					11 Clearing Rubbing	100%		100%			100%
					12 Improved Subgrade	5.23/5.23 km (100%)		6/6 km (100%)			8.158/8.158 km (100%)
13 center media	4.4/4.4 km (100%)	3.0/3.0 km (100%)	2.600 / 4.079 (79%)								
14 Shoulder WBM	9.5/9.5 km (100%)	6/6 km (100%)	5.500/8.158 (67%)								
15 Shoulder TST	9.5/9.5 (100%)	6/6 km (100%)	0								
16 Ancillary Work	100%		100%	0							

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																												
14	15	16	17	18	19	20	21																																												
Length = 10 Km	65%	35%	10%	74%	90%	03/09/2017.	Design Consultant M/S Associates Consulting Engineers																																												
Carriageway width = 7.30 meter							<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>ITEM</th> <th>PACKAGE-I</th> <th>PACKAGE-II</th> <th>PACKAGE-III</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Embankment</td> <td>3.5 /3.5 Km (100%)</td> <td>3.5 /3.5 Km (100%)</td> <td>3/3 Km (100%)</td> <td>10/10 Km 100%</td> </tr> <tr> <td>Sub Grade</td> <td>3.5 /3.5 Km (100%)</td> <td>3.5 /3.5 Km (100%)</td> <td>2.875/2.875 Km (100%)</td> <td>10/10KM (100%)</td> </tr> <tr> <td>Sub Base</td> <td>3.5 /3.5 Km (100%)</td> <td>3.5/3.5 Km (100%)</td> <td>2.875/2.875 Km (100%)</td> <td>10/10 Km (100%)</td> </tr> <tr> <td>WBM</td> <td>3.5/3.5 Km (100%)</td> <td>3.5/3.5 Km (100%)</td> <td>2.875/2.875 Km (100%)</td> <td>10/10 Km (100%)</td> </tr> <tr> <td>Wearing Course</td> <td>3.5/3.5Km (100%)</td> <td>3.5/3.5Km (100%)</td> <td>3/3 Km (100%)</td> <td>10/10 Km (100%)</td> </tr> <tr> <td>Drain</td> <td>3.2/3.5 km (91%)</td> <td>3.5/3.5 km (100%)</td> <td>2.893/4.750 Km (61%)</td> <td>9.593/11.750 km (82%)</td> </tr> <tr> <td>Pav: Marking</td> <td>3.35/3.35 Km (100%)</td> <td>3.5/3.5 Km (100%)</td> <td>00/3 Km (%)</td> <td>6.85/10 Km (68.5%)</td> </tr> <tr> <td>R/Wall</td> <td colspan="4">4 meter remaining</td> </tr> </tbody> </table>	PHYSICAL PROGRESS					ITEM	PACKAGE-I	PACKAGE-II	PACKAGE-III	Total	Embankment	3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	3/3 Km (100%)	10/10 Km 100%	Sub Grade	3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	2.875/2.875 Km (100%)	10/10KM (100%)	Sub Base	3.5 /3.5 Km (100%)	3.5/3.5 Km (100%)	2.875/2.875 Km (100%)	10/10 Km (100%)	WBM	3.5/3.5 Km (100%)	3.5/3.5 Km (100%)	2.875/2.875 Km (100%)	10/10 Km (100%)	Wearing Course	3.5/3.5Km (100%)	3.5/3.5Km (100%)	3/3 Km (100%)	10/10 Km (100%)	Drain	3.2/3.5 km (91%)	3.5/3.5 km (100%)	2.893/4.750 Km (61%)	9.593/11.750 km (82%)	Pav: Marking	3.35/3.35 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)
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R/Wall	4 meter remaining																																																		
Shoulder width = 1m-2m						Supervisory Consultant M/S Creative Engineering Consultants Contractors Package-I M/S Fazal Karim & Co: Package-II M/S Fazal Karim & Co: Package-III M/s Khyber Grace Land = 110.136 million PESCO = (8.879+5.714) = 14.593million PTCL = 0.514 million Misc = 6.508 million Total = 131.751 million																																													
Pavement Thickness =																																																			
Granular Sub Base = 20 cm																																																			
WBM base course = 25cm																																																			
Asphalt Wearing course = 5 cm																																																			
Culverts = 59 Nos																																																			
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Retaining wall = 3808 M																																																			
					CULVERTS <table border="1"> <thead> <tr> <th>Package</th> <th>Total</th> <th>Completed</th> <th>Under Construction</th> <th>% Completion</th> </tr> </thead> <tbody> <tr> <td>I</td> <td>13</td> <td>13</td> <td>-</td> <td>100%</td> </tr> <tr> <td>II</td> <td>15</td> <td>15</td> <td>-</td> <td>100%</td> </tr> <tr> <td>III</td> <td>13</td> <td>13</td> <td>-</td> <td>100%</td> </tr> </tbody> </table>		Package	Total	Completed	Under Construction	% Completion	I	13	13	-	100%	II	15	15	-	100%	III	13	13	-	100%																									
Package	Total	Completed	Under Construction	% Completion																																															
I	13	13	-	100%																																															
II	15	15	-	100%																																															
III	13	13	-	100%																																															

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y		
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.				
1	2	3	4	5	6	7	8	9	10	11	12	13		
1538	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/2015	1034.971	988.520(M) 4/3/2015			658.600	240.000	0.000	0.000		658.600	100%		
		1136.798												
		988.520(M) 4/3/2015												
	(B) PDWP 01/11/2021	Revised PC-I	975.01											
		975.01	26/11/2021											
	Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000	235.647											Package-I 11/09/2015	
	Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000	216.356											Package-II 8/10/2015	Plus PKHA Reserve Funds
	Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000	200.012											Package-III 08/10/2015	20.000 JV-68
	Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000	93.511											Package-IV 08/10/2015	
COORDINATES														
START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION														
END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION														

PROGRESS REPORT

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1539	140877-Construction of Haripur Bypass Road (23 KM). (A) PDWP 03/05/2019 (B) PDWP 01/11/2021		3712.050(M) 4/3/2015	T.S amounting to Rs. 5046.733 Million 26-11-2021	5/1/2016	4252.983	240.000	0.000	0.000		4252.783	100%
	Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35)	4982.922 23/05/2019	6/11/2017 2nd Revised 4982.922 23/05/2019		1/21/2019							
	Package - I Contract Cost: 126.301 (M) KM 2+000 TO 3+000 = 01 Km (Balance work)				5/1/2016							
	Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorgh Village											
	Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorgh Village to Mankaray/Morha Mamdu	3rd Revised 5046.733 26/11/2021	3rd Revised 5046.733 26/11/2021		10/19/2015	200.000 JV-04					660.000	
	Package - III Contract Cost: 31.146 (M) (KM 10+500 TO 16+450) = 5.950 Km (Balance Work from Km (KM 10+500 TO 16+450 =950 meter)				1/18/2019	100.000 JV-09						
	Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village				5/1/2016	180.000 JV-30						
	Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH)				5/1/2016	100.000 JV-38	Plus PKHA Reserve Funds					
	Package - V Contract Cost: 91.139 (M) (KM 20+650 TO 24+350) (Balance Work)				5/1/2016	580.000	80.000 JV-68					
	Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050)				5/1/2016							
	Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)				11/20/2018							
			Scheme Coordinate									
				Start Point: Chungi No.11 (N-125) Khanpur Road.								
				N: 3759732.177 E: 307672.109								
				Elevation. 520.420								
				End Point: Changi Bandi (KKH)								
				N: 3762364.313 E: 317720.352								
				Elevation. 584.334								

FOR THE MONTH OF JULY, 2022

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS				Schedule of Completion	REMARKS
14		15	16	17	18	19				20	21
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480)		85.83%	95.00%	6.14%	91.97%					June 2022	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co. Fence in progress in package-IV & V
Total length	24.480 Km	PHYSICAL PROGRESS									
Carriageway width	7.300 m	Description	Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Package 7		
No of Lanes	02 Lanes	Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km	Bridges	Flyovers		
Shoulder width (Each Side)	2m TST	Radwork						Bridges/Flyovers Details			
Shoulder Slope	4%	1- C&G	3.034/3.034 (100%)	3.60/3.60 (100%)	4.028/4.028 (100%)	3.30/3.30 (100%)	1.563/1.563 (100%)	Bridge # 01 Length = 25m Flyover # 01 Length = 25m			
Pavement Thickness		2- NGC	2.359/2.359 (100%)	2.882/2.882 (100%)	3.443/3.443 (100%)	3.30/3.30 (100%)	1.563/1.563 (100%)	No. of Span = 01 (25m) T/Nos. of Pile = 12 No. T/Nos. of Girders = 04 No.	No. of Span = 01 (25m) T/Nos. of Pile = 20 No.		
Asphaltic Wearing Course	05 cm	3- Embankment	4.250/4.250 (100%)	5.141/5.141 (100%)	5.622/5.622 (100%)	4.20/4.20 (100%)	3.325/3.325 (100%)	Pile Dia = 760 mm Bridge # 02 Length = 180m No. of Span = 06 (30m each)	T/Nos. of Girders = 04 No. Pile Dia = 910 mm Flyover # 02 Length = 30m		
Asphaltic Base Course	08 cm	4- Subgrade	4.250/4.250 (100%)	5.141/5.141 (100%)	5.622/5.622 (100%)	4.20/4.20 (100%)	3.325/3.325 (100%)	T/Nos. of Pile = 50 No.	No. of Span = 01 (30m each)		
Water Bound Macadam	25 cm	5- Subbase	4.250/4.250 (100%) 2nd L	5.141/5.141 (100%) 2nd L	5.550/5.550 (100%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L	T/Nos. of Girders = 24 No.	T/Nos. of Pile = 16 No.		
Granular Subbase Course	20 cm	6- WBM	4.250/4.250 (100%) 2nd L	5.141/5.141 (100%) 2nd L	4.60/4.60 (100%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L	Pile Dia = 760 mm Bridge # 03 Length = 210m No. of Span = 07 (30m each)	T/Nos. of Girders = 04 No. Pile Dia = 910 mm Flyover # 03 & 04 Length = 25m		
Subgrade	30 cm	7- ABC	3.930/4.250 (92%)	5.141/5.141 (100%)	4.60/4.60 (100%)	4.20/4.20 (100%)	3.321/3.325 (100%)	T/Nos. of Pile = 68 No.	T/Nos. of Pile = 20 No.		
Pavement Thickness of Shoulder		8- AWC	3.909/4.250 (92%)	5.250/5.250 (100%)	4.60/4.60 (100%)	4.20/4.200 (100%)	3.535/3.535 (100%)	Pile Dia = 760 mm	T/Nos. of Girders = 04 No. Pile Dia = 910 mm		
TST											
Water Bound Macadam	15 cm										
Granular Subbase Course	15 cm	STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)				PHYSICAL PROGRESS					
		Package	Total	Completed	U/constrn:	% completion	Bridge Sub Structure	Completed (100%)	Completed (100%)		
		1	18	18	0	100%					
		2	27	27	0	100%					
		3	36	36	0	100%					
		4	15	15	0	100%					
		5	16	16	0	100%	Bridge Super Structure	Completed (100%)	Completed (99%) only approach slabs & expansion joints of Hattar Road Fly-over are in balance.		
		Total	112	112	0	100%					

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1540	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15	1740	2796.766 26/2/2015	3067.960 3/2/2020	04/09/2015	2287.005	309.751	0.000	0.000		2287.005	
		3067.960	3067.960									
		Revised 2796.766 26/2/2015										
	Package - I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar	V.O-II = 461.895			04/09/2015							
	Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran	V.O-II = 458.360			04/09/2015	Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
	Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay	V.O-II = 576.899			04/09/2015	170.000 JV-09					220.000	
	Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam	V.O-II = 364.089			04/09/2015	20.000 JV-10						
	Package - V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar	V.O-II = 356.651			25/1/2016	30.000 JV-38						
	Package - VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	V.O-II = 362.849			25/1/2016	220.000						
	Start Point (kayai)											
	Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation											

FOR THE MONTH OF JULY, 2022

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS		
14		15	16	17	18	19			20	21		
Length Contract = 64 km		74.29%	10.10%	0.00%	74.29%	Overall progress 89%			Package-II ~ V upto 30-08-2022. Package-IV upto 30-06-2022	Design Consultants Consulting Associates (CA) Supervisory Consultants NESPAK consultants Contractors: Package-I to Package-V Khattak Allied Package-VI Amanullah Khan Issues: 1) Package-IV (Bridge No.6) Land Acquisition awaited.		
PHYSICAL PROGRESS (Overall progress 89%)												
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total				
Road Way Nos Of Lanes = 2 Nos		7.30 km	11.05 km	8.46 km	8.67 km	10 km	12.94 km	58.42 km				
Road work												
Package-I Asphalt Width = 7.3 m Shoulder Width = 2.0 m	1-Side cut/bed cut	5.46/5.46 (100%)	9.57/9.57 (100%)	7.03/7.03 (100%)	0.74/0.74 (100%)	1.94/1.94 (100%)	2.50/2.50 (100%)	27.24/27.24 (100%)				
	2- Clearing & Grubbing	3.48/3.48 (100%)	4.18/4.18 (100%)	1.73/1.73 (100%)	6.80/6.80 (100%)	8.30/8.30 (100%)	10.50/10.50 (100%)	34.99/34.99 (100%)				
Package-II to VI Asphalt Width = 6.1 m Shoulder Width = 1.5 m	3-Natural ground compaction	3.48/3.48 (100%)	4.18/4.18 (100%)	1.73/1.73 (100%)	6.80/6.80 (100%)	8.30/8.30 (100%)	10.50/10.50 (100%)	34.99/34.99 (100%)				
	4-Subgrade preparation	2.94/2.94(100%)	7.64/7.64 (100%)	5.97/6.66 (90%)	1.62/1.62 (100%)	3.80/3.80 (100%)	1.60/1.60 (100%)	23.57/24.26 (97%)				
Pavement Structure Asphalt Wearing Course = 5 cm (AWC) Class B Water Bound Macadam = 35 cm (WBM) Class B Granular Sub Base = 35 cm	5- Improved Sub grade	2.89/2.89 (100%)	0.68/0.68 (100%)	0.70/0.70 (100%)	0.22/0.22 (100%)	0.40/0.40 (100%)	0.00/0.00 (0 %)	4.89/4.89 (100%)				
	6-Embankment	5.09/5.09 (100%)	6.56/6.56 (100%)	4.06/4.76 (85%)	8.30/8.50 (97.65%)	9.20/9.30 (99%)	10.50/10.50 (100%)	43.71/44.71 (98%)				
	7- Sub base	7.30/7.30 (100%)	10.67/10.99 (97.09%)	7.35/8.46 (86.88%)	8.34/8.50 (98.12%)	10.37/9.95 (104.17%)	12.58/12.94 (97.18%)	56.50/58.04 (97.35%)				
	8- WBM	7.30/7.30 (100%)	10.67/10.99 (97.09%)	4.78/8.46 (56.50%)	7.95/8.62 (93.53%)	9.36/9.95 (94.02%)	12.58/12.94 (97.18%)	52.53/58.16 (90.51%)				
	9-Wearing course	7.30/7.30 (100%)	10.06/11.05 (91.04%)	3.62 /8.46 (42.79%)	7.95/8.55 (92.98%)	7.71 /10.0 (77.10%)	12.53 / 12.94 (96.79%)	49.17/58.30 (84.33%)				
Structures												
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total				
Bridges Length: Bridge no :1 (RD 25+435) =50 m Bridge no :2 (RD 26+060) = 50 m Bridge no: 3 (RD 36+347) =25 m. Bridge no :4 (RD 37+320) = 35m. Bridge no: 5 (RD 52+600) =25 m. Bridge no :6 (RD 53+360) = 25 m Bridge no :7 (RD 64+153) = 50 m	1- R/Walls & Parapet Walls	2413/2413 (100%)	1250 / 1950 (64.10%)	515/1055 (49.05%)	465 / 710 (65.49%)	720/900 (80.00%)	620/750 (82.7%)	5958/7748 (76.90%)				
	2- Culverts	22/22 (100%)	30/31 (97%)	21/33 (64%)	17/17 (100%)	22/23 (96%)	38/38 (100%)	150/164 (91.46%)				
	3- Breast Wall & Drain	5248/5248 (100%)	2200/3050 (72%)	638/3700 (17%)	1445/2600 (56%)	520/2712 (19%)	744/1900 (39%)	10795/19762 (54.63%)				
Total = 260 m		Package 1	Package 2	Package 4	Package 5							
	Bridge no : 1 (RD 25+435) Length 50 meter (Completed)	Bridge no:3 (RD 36+347) Length 25 meter Completed Bridge no :4 (RD 37+320) Length 35 meter. Pile load test has been carried out. Pile completed. One Pile Completed Abt"B" Completed upto Transom		Bridge no:5 (RD 52+600) Length 25 meter. Bridge is complete except 2 Nos of Expansion joints & Approach slabs. Bridge no : 6 (RD 53+360) Length 25 meter. Bridge is complete except 2 Nos of Expansion joints & Approach slabs. Approach Walls are in Progress		Bridge no : 7 (RD 64+153) Length 50 meter. Bridge is completed except 3 Nos of Expansion joints & Approach slabs. Approach Walls are in Progress						

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1542	160630 - 1. F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18 Bid Cost= 649.124 M Coordinates: Start Point N= 721829.33 E=344523.62 End Point N=721899.81 E=345312.69	1377.815	1198.100 10/5/2018	Awaited from DD (N) end	1/8/2019	2195.426	2195.426	0.000	0.000		2195.426	9.00%
		1st Revised 1198.100 10/5/2018	<u>3158.756</u> 26-11-2021									
		2nd Revised 3158.756 26/11/2021			14/02/2022							
	2.Construction of Kanju Chowk bypass from Aligrama to Bara Bandai Length = 7.2 KM I/C PCC Shoulders & Asphaltic Overlay of Kanju Chowk. Bid Cost = 991.824 M											

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
LENGTH OF FLYOVER NO.1 = 850 M No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr	22%	78%	39%	62%	i) Piles = 151/151 Completed ii) Pile Cape = 17/17 Completed iii) Transom = 15/15 Completed iv) Abutment = 2/2 Completed v) Griders = 128/128 Completed vi) Drain = 2200/3500 M Completed vii) Culverts = 4/7 Completed viii) Girder Lanching = 128/128 ix) R/Wall = 4/4 x) Deck Slab = 16/16 xi) Barrier = 1502/1502 M xii) Kerb Stone = 2300/4500 M xiii) AWC = 2600/3500 M xiv) ABC = 2200/2500 M	EXT: 30/06/2022	Design Consultant Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant. Supervisory Consultant: M/s Creative Engineering Consultants Contractor NKB 1)Payment amounting to Rs. 504.906 M has been made to Deputy Commissioner Swat on account of Land/ buildings compensation. Land award has been announced by office of the DC Swat vide letter No . 39213/142/Vol-II/Acq/DC(S) dated: 29/11/2019. Demolition of buildings is in progress. 2)Payment amounting to Rs. 20.455 M has been made to XEN (Operation) PESCO Swat-I vide letter No.11837/39-W-I dated: 14/10/2019.
Kanju Bypass Length = 7.2 KM Black Top = 7.3 M Shoulder = 1.5 Each Side Bridges = 2 Nos ROW (Acquired) = 44'					Trench Excavation 2800/6800 M 41% Filter layer 2800/6800 M 41% R/Wall 800/6400 M 12.5% Trees Removal 6200/6800 M 91% Culverts 3/23 Nos 13%	13/08/2023	Design and Supervisory Consultants M/S NESPAK Pvt Ltd. Notification U/S-6&17 sent to DC Swat vide Letter No.421/64-W dated 22/02/2022. Payment made Rs. 296.822 Million to DC Swat vide this office Letter No.195/64-W dated 25-01-2022. Land =258.85 M Trees =0.464 M Agreculture =15.932 M Building = 21.566 M

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1543	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) (A)PDWP 08/02/18	9589.804	6957.605 2/27/2018	7634.137 (In process)	Package - I 02-11-2018	2681.010		0.000	0.000		2681.010	0
	Total Length = 54.000 km C/way width = 7.30 M Shoulders (DST) = 1.5 m each side Culverts (i) Box Culvert = 164 Nos (ii) Pipe Culvert = 136 Nos (iii) Slab Culvert = NILL Bridges: (i) 100 m bridge over Rairrah Algad at Rd 7+475 (4 span 25m each) (ii) 330 m bridge over Tochi Algad at Rd 18+130 (11 span 30 m each) (iii) 180 m bridge over Khaisor Algad at Rd 21+687 (6 span 30m each) (iv) 50 m bridge over Khaisor Algad at Rd 26+200 (2 span 25 m each). (v) 50 m bridge over Khaisor Algad at Rd 27+173 (2 span 25 m each). (vi) 400 m bridge over Tochi Algad at Rd 30+580 (16 span 25 m each). (vii) 225 m bridge over Setti Algad at Rd: 51+879.50 (viii) 275 m bridge over Tagal Algad at Rd 55+117.50 (ix) 90 m meter Bridge over Bizankhel Algad at Rd: 58+000 (x) 50 meter bridge over Dammi Algad Rd: 62+400 (xi) 50 meter Bridge over Dammi Algad Rd: 64+000 (xii) 50 meter Bridge over Bizan KHel Algad at Rd: 66+000 Land Acquisition: (As per PC-1) = 1898.099 K Cost = 942.3690 million Utilities Cost = 100.00 million		Revised 2296.662 11/4/2020		Package - II 02-11-2018							
					Package - VII 25/08/2020							
	Scheme Coordinates											
	0+000 = N : 3641248.8533, E : 659901.1081 58+857 = N : 3653726.5119, E : 657232.8263											

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
Package-I Contract Cost : Rs. 555.868 Millions V.O- 3 Cost : Rs. 629.997 Millions % Increase against Contract Cost: 13.336 % Contractor : M/S KGL (PVT) LTD Package Length: 10.00 KM Carriageway Width : 7.30 m Shoulder width : RD 0+000 to 6+565= 1.50 m (Each side) RD 6+565 to 10+000= 2.00 m(Each side) Package-II Contract Cost : Rs. 540.919 Million VO-2 Cost : Rs. 621.954 Million % Increase against Contract Cost: 14.981 % Contractor : M/S KGL (PVT) LTD Package Length: 10.00 KM Carriageway Width : 7.30 m Shoulder width : 2.00 m(Each side) Pavement Design: Granular sub base course: 300 mm Water bound Macadam: 250 mm Asphaltic base course: 80 mm Asphaltic wearing course: 50 mm Aggregate Base Shoulders: 380 mm Package VII: (6- No. Bridges) Contract Cost : Rs. 878.007 Millions V.O-1 Cost: Rs. 961.919 Millions % Increase against Contract Cost: 9.56 % Contractor : M/S AL-MEHREEN ENTERPRISES Span Width : 10.30 m Bridge Approaches : 200 m (each side)	PHYSICAL PROGRESS								
		Package I	Package II					Package - I 01/11/2021	Design Consultant : JV M/S A.A.Associates & M/S Planners Consultants Engineers Supervisory Consultant: M/S NESPAK Pvt. Ltd. Contractors: Package I:- M/S Khyber Grace Pvt Ltd. Package II:- M/S Khyber Grace Pvt Ltd. Package VII:- M/S Al Mehreen Enterprises. Issues: Corrigendum of Section-IV of first 30 km's has been issued. District Revenue department has been working on compilation of section 6,7 and 17 of land acquisition act 1894.
		99%	97%	7- ABC	9.80/9.90 (99%)	0			
	Road work	10 KM	10 KM	8- ACWC	0	0			
	1- Clearing & Grubbing	6.650/6.650 Km (100%)	9.67/9.67 km (100%)	Aggr: Base Shoulders	19.40/19.800 (98%)	19.100/19.34 (98%)			
	2. Embnkment	9.90/9.900 Km (100%)	9.62/9.62 KM (100%)	DST Shoulder	19.10/19.800 (96%)	19.100/19.34 (98%)			
	2. N.G.C	6.650/6.650 Km (100%)	9.67/9.67 km (100%)						
	3. Stone Soling	2.350/2.350 km (100%)	9.62/9.62 KM (100%)	Structures					
	4-Sub Grade	9.90/9.900 Km (100%)	9.62/9.62 (100%)	1- Retaining Walls	400/1050 m	2152/2152 m (100%)			
	5- Sub base	9.90Km/ 9.90 km (100%)	9.67/9.67 km (100%)	2- Box Culverts	19/19 (100%)	03/03 (100%)			
	6- WBM	9.90Km/ 9.90 km (100%)	9.67/9.67km (100%)	3- Pipe Culvert	71/71 (100%)	95/95 (100%)			
	Prime coat	9.85/9.9 KM (99%)	9.62/9.67km (99%)	4- Side Drains	0.480/4.885 KM	0/0			
	Tack coat	9.85/9.9 KM (99%)	9.62/9.67km (99%)	Line Marking	500 meter	Yet to be started			
		Package VII (Bridges Physical Progress)					Approaches Physical Progress :		
	Description	Total	Completed	Remaining	%age	1- Clearing & Grubbing	1.600/1.600 Km (100%)	69.00%	
	Piling :	393	324	69	82	2. Embnkment	1.52/1.60 Km (95%)		
	Pile Caps :	33	24	9	73	3. N.G.C	1.600/1.600 Km (100%)		
	Pier Shafts :	99	58	41	59	4-Sub Grade	1.52/1.60 Km (95%)		
	Pier Transoms :	35	20	15	57	5- Sub base	0.80 Km/1.60 km (50%)		
	Abutment Transoms	12	10	2	83	6- WBM	0.600 Km/1.60 km (38%)		
	Girders Cating :	164	162	2	99				
	Girders Stressing :	164	84	80	51	Prime coat	0.600 Km/1.60 km (38%)		
	Girders Launching :	164	84	80	51	Tack coat	0.00 Km/1.60 km (0%)		
	Diaphragms :	288	135	153	47	7- ABC	0.600 Km/1.60 km (38%)		
	Deck Slabs :	41	17	24	41	8- ACWC	0.00 Km/1.60 km (0%)		
	Back Walls :	12	4	8	33	Aggr: Base Shoulders	0.600/1.60 Km (38%)		
	Wing Walls :	24	2	22	8	Plum Concrete Toe Wall	2200/3200 m (69%)		
	Approach Slabs :	12	0	12	0	Box Culvert	4/4 (100%)		
	NJ Barrier/Parapet :	82+24	0	106	0	Pipe Culvert	7/7 (100%)		
	Expansion Joints :	47	0	47	0				
Physical Progress :	1594	924	670	69%					

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1544	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18 Package-I - Km 0+000 to 3+500 Bid Cost=158.241 M Package-II-Km 5+000 to 10+000 Bid Cost=180.432 M Package-III - TANGU BRIDGE Bid Cost=72.979 M Package-IV Dualization of Road from Chanar Bridge to Krapa Kadow KM 00 to 3+49 1Km side drain at Chena Bazaar Bid Cost=472.535 M Package-V: Dualization of road from 4+000 to 5+000 Kalpani Bazaar , single carriage way from of road from 3+500 to 4+00 and Dualization of Dewana Baba Road KM 10+00 to 11+145 Bid Cost=307.26 M COORDINATES START POINT N= 3818035.98 E= 269072.79 ELEVATION END POINT N= 3817360.87 E= 278866.87 ELEVATION	<u>545.879</u> 2019-20 <u>Revised</u> <u>1300.000</u>	<u>545.879</u> 13/04/2018			672.735	792.242		0.000		672.735	34%
		<u>Revised</u> 1464.977	<u>Revised</u> 1464.977		Package-I 15/01/2019							
		26/05/2021	26/05/2021		Package-II 25/01/2019							
					Package-III 11/1/2021							
					Package-IV Sep-2021							
					Package-V Oct-2021							

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1545	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur. (A)PDWP 29/11/18 (B) PDWP 21-04-2022 Package - I Contract Cost: 359.384 (M) (KM 0+000 TO 9+000) Package - II Contract Cost: 353.001 (M) (KM 9+000 TO 18+000) Package - III Contract Cost: 471.439 (M) (KM 18+000 TO 27+000) Package - IV Contract Cost: 378.728 (M) (KM 27+000 TO 35+000)	2221.880	2232.195 11.02.19 2221.88 06/01/22		06.05.19	662.681	80.000	0.000	0.000		662.681	1.87%
					5/17/2019	Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
					4/18/2019					35.300	35.300	7.49%
					4/18/2019							
	<u>Scheme Coordinate</u> Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81											

FOR THE MONTH OF JULY, 2022

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14		15	16	17	18	19	20	21	
Widening & Improvement of Tarnawa Kohala Bala Road (35 Km)		39.33%	70.00%	0.00%	39.33%				
Total length	35 Km	Description	Package 1	Package 2	Package 3	Package 4			
Carriageway width	6.09 m	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km			
Shoulder width (Each Side)	1.5m	Roadwork							
Carriageway Slope	2%		Work Started	Work Started	Work Started	Work Started			
Shoulder Slope	4%	1-Roadway Excavation	up to 8.8 km / 9 km (99%)	6.8 km side cut in progress / 9 km (65%)	6.8 in pro./9 km (45%)	6.5 in pro./8 km (68%) required forest NOC			
<u>Pavement Thickness</u>		2- Embankment	4.0 / 9 = (45%) (As per X-Section)	5.44 / 9 = (61%) (As per X-Section)	2.00 / 9 = (23%) (As per X-Section)				
Asphaltic Wearing Course	05 cm	3- Subgrade	8.8/ 9 = (98%)	5.44 / 9 = (61%) (As per X-Section)	2.00 / 9 = (23%) (As per X-Section)				
Water Bound Macadam	30 cm	4 - Sub base	8.5/ 9 = (95%)	4.16/ 9 = (47%)					
		5 - WBM 1st layer	8.5/ 9 = (95%)	1.11/ 9 = (13%)					
Granular Sub base Course	25 cm	6 - WBM 2nd layer	8.5/ 9 = (95%)	-					
		7- AWC	-	-					
STRUCTURES CULVERTS									
Package	Total nos	Completed	U/Con	% Completion					
I	26	23	3 Nos in	89.00%					
II	32	18	1 Nos in Progress	57.00%					
III	28	9	NIL	33%					
IV	26	14	NIL	54%					
Total	112								
STRUCTURES RETAINING WALLS									
Package	Total in m	Completed	U/Con	% Completed		Total Nos	Completed	Remaining	% Completion
I	2556	1469	5 m in progress	66.00%	Conformatory Bore	2.000	2.000	0	100.00%
II	2564	1022	50 m in Progress	40.00%	Test Pile	1.000	1.000	0	100.00%
III	2242	1144	Nil	51.00%	Pile Load Test	1.000	1.000	0	100.00%
IV	1858	848	00 m in Progress	54.00%	Working piles (Including t	24.000	24.000	0	100.00%
Total	9220				Pile Cape	2.000	2.000	0	100.00%
					Abutment Transom	2.000	2.000	0	100.00%
						Total Physical progress of Bridge			39%

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1546	180163 - Improvement and Rehabilitation of Road from Krappa to Shakardara (35 KM) District Kohat. (A) PDWP 08/03/18 Package-I Contract cost = 607.341 millions km 0+000 to 12+000 Package-II Contract cost = 577.932 millions km 12+000 to 24+000 Package-III Contract cost = 611.791 millions km 24+000 to 35+000 Scheme Co-ordinates Start Point N :3641248.853 , E : 659901.108 End Point N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	2475.49 in process	As per work order 24-01-2019 20-12-2018 3/12/2018	1062.020	1204.305	0.000	0.000		1062.020	0
PHYSICAL PROGRESS (STRUCTURE WORK)												
						Activities	P-I	P-II	P-III	Completed	under construction	% completion
						1.Side Drain	0/4.73 (0%)	0/9.094 (0%)	0.475/8.648 (5.49%)	0.475	8.17	2%
						2.R/Walls (RRM)	-	-	0.240/0.240(100%)	0.240	0.24	100%
						3.R/ Walls (Plum)	0/1.625 (0%)	1.487/3.743 (40%)	1.133/1.233 (92%)	1.133	0.10	81%
						4.Breast Walls	0/0.180 (0%)	0.665/1.75 (38%)	2.087/2.59 (80.58%)	2.257	5.14	44%
						5.Bidges (11+350)	0/1 (0%)	-	-	0.000	1.00	0%
						6.Causeway	0/1 (0%)	-	0/1 (0%)	0.000	2.00	0%
STRUCTURES/CULVERTS												
						Package #	Type	Total				
						1	RCC Box Culvert	31	26	5	84%	
						2	RCC Box Culvert	45	43	7	96%	
						3	RCC Box Culvert	29	25	4	86%	
							Total	105	94	16	89%	

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
					14	15	16			17
Total Length (Km)	35.00		32%	60.00%	59.00%					
Section I Length (Km)	12.00	PHYSICAL PROGRESS (EARTH WORK)								Design Consultant: M/s Creative Engineering Consultant Peshawar. Supervisory Consultant: M/s NESPAK
Carriageway Width (M)	7.30	Description	Package 1 (Km)	Package 2 (Km)	Package 3 (Km)	Total Achieved (Km)	Total Length (Km)	Total Achieved%	PACKAGE-01 Actual 23/07/2021	
Nos Of Lanes	2.00	Road work	12.00	12.00	11.00					
Section II Length	12.00	Joint X-Sections	12/12 (100%)	10.40/10.40 (100%)	8.475/8.475 (100%)	30.88	30.88	100%	Revised 31/12/2022	
Carriageway Width (M)	7.30	Clearing & Grubbing	11.06/12 (92%)	7.11/7.11 (100%)	2.21/2.210 (100%)	20.380	20.38	100%		
Nos of Lanes	2.00	Natural ground Compaction	11.06/12 (92%)	7.14/7.14 (100%)	2.21/2.210 (100%)	20.410	20.41	100%		
Section III Length	11.00	Roadway Excavation (Hill Cut)	0.00/0.00 (0%)	2.70/2.70 (100%)	3.30/3.30 (100%)	6.000	6.00	100%		
Carriageway Width (M)	7.30	R/way Excavation (Widening)	10.10/12.00 (84%)	10.26/10.40 (99%)	6.51/7.28 (90%)	26.870	26.87	100%	PACKAGE-02 Actual 19/06/2021	
Nos of Lanes	2.00	Embankment Roadway	3.59/3.59 (100%)	6.85/6.85 (100%)	1.565/2.19 (71.46%)	12.005	12.01	100%		
PAVEMENT THICKNESS		Embankment Borrow	10.81/12.00 (90%)	0.00/0.000 (0%)	0.000/0.00 (0%)	10.810	10.81	100%		
Asphalt wearing Course (Cm)	5.00	Imp: Subgrade	10.10/12.00 (84%)	10.26/10.40 (99%)	6.51/7.28 (90%)	26.870	26.87	100%		
Asphalt Base Course (Cm)	8.00	Sub base	7.35/12.00 (61%)	10.17/10.40 (98%)	6.63/8.48 (78%)	24.150	24.15	100%	Revised 31/12/2022	
Water bound macadam (Cm)	25.00	Roadway Excav: Unsuitable Material	0.000/0.000 (0%)	1.148/1.48 (100%)	0.000/0.00 (0%)	1.148	1.15	100%		
Sub Base (Cm)	15.00	Roadway Excav: Surplus Material	0.000/0.000 (0%)	1.70/1.70 (100%)	1.45/1.45 (100%)	3.150	3.15	100%	PACKAGE-03 Actual 02/06/2021	
Improv ed Sub	30-45	S/Grade in Earthcut	0.00/8.00 (0%)	7.00/7.00 (100%)	2.50/3.00 (83%)	9.500	9.50	100%		
Stone Solling Water Log Area (Cm)	30.00	Permeable Shoulder	0.00/12.00 (0%)	10.17/10.40 (98%)	6.63/7.28 (91%)	16.800	16.80	100%		
Permeable Shoulder (Cm)	38.00	Grooving	0.00/2.00 (0%)	0.500/0.50 (100%)	0.300/0.300 (100%)	0.800	0.80	100%	Revised 31/12/2022	
Outer Shoulder Each Side (M)	2.00	Road Metaling	0.00/0.700 (0%)	0.00/0.300 (0%)	0.00/0.120 (0%)	0.000	0.00	0%		
Design X-Sections Approved P-1 (Not Submitted yet)	0.00	Scarification	0.00/0.800 (0%)	0.00/0.600 (0%)	0.10/0.10 (100%)	0.100	0.10	100%		
Design X-Sections Approved P-2	10.40 Km	9.WBM	5.35/12.00 (45%)	10.17/10.40 (98%)	6.63/7.28 (90%)	22.150	22.15	100%		
Design X-Sections Approved P-3	8.475 Km	10.Prime Coat	0.33/12.00 (3%)	7.49/10.40 (72%)	6.63/7.28 (90%)	14.450	14.45	100%	PACKAGE-03 Actual 02/06/2021	
		11. ABC	0.33/12.00 (3%)	7.49/10.40 (72%)	6.63/7.28 (90%)	14.450	14.45	100%		
		12.Tack Coat	0.00/12.00 (0%)	0.0/10.40 (0%)	0.00/7.28 (0%)	0.000	0.00	0%		
		13.AWC	0.00/12.00 (0%)	0.0/10.40 (0%)	0.00/7.28 (0%)	0.000	0.00	0%		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/202	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1547	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). (A)PDWP 03/05/2019	550.000 (M)	668.596	291.18 Kanawer Bridge		593.596	94.888	0.000	0.000		593.596	
		2019-20	28/06/2019									
		Revised										
		668.596										
		28/06/2019										
	139.60 (M)											
1	RCC Bridge Pir Bala (50m)				1/2/2021							
2	Kaniwar Bridge (112m) + 1.25 Km Road.	264.809 (M)	262.587		14-10-2019							
3	Elai Kalay Bridge on S10 (50m) Bid Cost=84.115	77.837 (M)	95.965 (Elai Bridge)		10/18/2019							
4	Package - IV Haripur - Beer Road Bridge (150m) Contract Cost: 161.502 (M)	147.936			10/4/2019							
	Pckage-II											
	N:3796762.435 E:746963.167 Road Coordinates (start at Tangi Bazar) N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98 Elevation. 358											
												33.45%

FOR THE MONTH OF JULY, 2022

Scope of Work (North)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Elai Bridge	50%	50%	25%	75%		17/10/2021	<u>Design Consultant:</u> M/S ACE <u>Supervisory Consultant:</u> M/S ACE <u>Contractor:</u> M/S GMK
Length = 50 M Span = 2 No C/Way = 7.300 M No. of Pile = 24 No (0.7 M dia) (25 M depth) No. of Griders = 8 No						Ext: 17/04/22	
PHYSICAL PROGRESS							
Item	Total	Completed	%age				
Load Pile Test	1	1	100%				
Existing Bridge Demolishing	1	1	100%				
Piles	24	24	100%				
Pier Shaft	3	3	100%				
Girders	8	8	100%				
Transom	3	3	100%				
Abutments Wall	2	2	100%				
Deck slab	2	2	100%				
Retaining Wall	200	180	90%				
Approache Road							
Sub base	250	250	100%				
WBM	250	225	90%				
AWC	250	0	0%				

FOR THE MONTH OF JULY, 2022

Scope of Work (East Division)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment		Schedule of Completion	REMARKS
16	17	18	19	20	21	22	23
Re-Construction of Bridge on Haripur Beer Section (S-12)	64.19%	100.00%	30.13%	94.32%	Package IV		Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, & PAVRON JV. Contractors: Package-IV M/S Haji Raees Khan & Sons, Construction Co. Scheme Completed.
	Bridge Detail Length of Bridge = 150 m No. of Span = 05 (30m each) T/Nos. of Pile = 52 No. Pile Length = 30 m Pile Dia (Pier) = 910 mm Pile Dia (Abt.) = 760 mm T/Nos. of RCC Girders = 25 No. Length of RCC Girders = 30 m Height of RCC Girders = 1.80 m						
	Total length	160 m					
	Carriageway width	7.300 m					
	No of Lanes	02 Lanes					
	Shoulder width (Each Side)	2m TST					
	Shoulder Slope	4%					
PHYSICAL PROGRESS							
	Bridge Sub Structure		Test Pile = 01 / 01 Completed. Pile Working Load Test = 01 / 01 Completed. Piles = 52 / 52 Completed. Pile Cap = 06 / 06 Completed. Pier Shaft = 08/08 Completed. Abt's walls = 02/02 Completed. Abt Transom = 02/02 Completed. Pier Transom = 04/04 Completed				
	Bridge Super Structure		PSC Girders = 25 / 25 Completed. Launching of Girders = 25 / 25 Completed . Diaphragms = 80 / 80 Completed Deck Slab = 5/5 Completed Footpath = 5/5 Completed Barrier L/S = 5/5 Completed Barrier R/S = 5/5 Completed Approac Slab = 2/2 Completed Plum Wall Abt A = 2/2 Completed Plum Wall Abt B = 2/2 Completed Expansion Joint = 6/6 Completed Asphalt Wearing Course = 350 m Completed (including Approach Roads) Ancillary works = Completed Protection work (Gabion) = 0/4 Completed				

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1548	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). (A)PDWP 09/01/20	1274.720 750.000	1274.720 M 2/3/2020		29-09-2020	59.000	500.000	0.000	0.000		59.695	

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Widening / Improvement & Rehabilitation of road from Beer to Kalangir (17 Km) Total Length - 16.72 KM Carriageway Width - 7.3 Shoulder Width (R.Side) - 1 Shoulder Width (L.Side) - 2 Carriageway Slope - 2% Shoulder Slope - 4% <u>Pavement Thickness</u> Asphaltic Wearing Course = 5CM water Bound Macadam = 20CM Granular Sub base Course = 15CM	4.08%	50.00%	15.55%	19.63%		28/09/2022	Design Consultant: NESPAK (Pvt) Limited. Supervisory Consulatant M/s Associated Consulting Engineers-ACE LIMITED, Lahore. Contractor: M/S Haji Raees Khan & Sons
Road Work							
1 - Roadway Excavation (Common, Medium and Soft)			16.200 Km side Cut in progress (Over all 75% completed)				
2 - Embankment							
3 - Subgrade							
4 - Sub Base 1st Layer							
5 - Sub Base 2nd Layer							
6 - WBM 1st Layer							
7 - AWC							
Structure Culverts							
Package	Total nos	Completed	U/Con	% Completion			
I	59	20	4	33.90%			
Total	59						
Structures Retaining Walls							
Package	Total in m	Completed	U/Con	% Completion			
I	2500	225	130	9.00%			
Total	2500						

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1549	190490 - Construction of Flyover at Kulader Chowk Charsadda PDWP - 27/04/2021	920.920	842.552 27-09-2021				59 55.000					
		Revised 842.552 27/09/2021										

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>1) PC - I approved in PWDP meeting held on 27-08-2021 with the total amount of 842.552 Million based on MRS - 2020.</p> <p>2) Pre-Qualification of Contracors called on 06/10/2021.</p> <p>3) NIT on "Singe Stage Single Envelope" called on 27/12/2021. (Scheme re-tendered due to higher rates quoted by the contractors).</p> <p>4) 2nd time NIT of Contractors called on 20-01-2022. (M/S NLC being the lowest bidder quoted 17% above which was on the higher side and beyond the ambit of approval of the Competent Authority).</p> <p>5) NIT case forwarded to RAC (Rate Advisory Committee) for advice, however, Finance department reverted the case back to PKHA with the recommendation to this Authority to take on the matter on its own.</p> <p>6) On directions of the worthy Secretary - C&WD, Revised PC - I amounting to Rs. 985.260 Million has been prepared and submitted to P&D for approval, based on the lowest rate quoted by the bidder, which is 17% above on MRS - 2020.</p> <p>7) PC-I will be revised on MRS-2022</p>		<p>Design Consultants: M/S Creative Engineering Consultant (CEC).</p> <p>Supervisory Consulatant M/S NESPAK - M/s Spectra (JV)</p>

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1551	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swari Ambela Rd (S-10A).	2637.955	1990.727			235.129	260.000	0.000	0.000		235.129	
		2019-20	27-07-2020									
		1990.727										
	North Division:											
1	i)Gwalerai Bridge (S-10-A) Bid Cost=160.151	142.452			01/06/2021							
2	ii)Anghapur Bridge (S-10) Bid Cost=132.544	189.480			23/04/2021							
3	iii)Aloch Bridge (S-10-A) Bid Cost=159.819	145.915			23/04/2021							
4	iv)Cheena Bridge (S-10-A) Bid Cost=115.642	214.509			23/04/2021							
	East Division:											
5	Drwaza Kas Bridge BN Road	116.330										
6	Doghi Bridge Oghi Darband Road	107.530										
	Center Division:											
	Khyali (S-1)	476.130			28-04-2021							
	Matra (S-4)	164.000			28-04-2021							
	Machni (S-4)	222.300			28-04-2021							
	Kababian (S-4)	52.020										
	South Division:											
	Arsala(S-11)	47.410										

FOR THE MONTH OF JULY, 2022																																																																																																																			
Scope of Work (North Division)		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																											
14		15	16	17	18	19	20	21																																																																																																											
<u>Gwalera Bridge</u> Length = 70 M <u>Aghan Pur Bridge</u> Length = 40 M <u>Chena Bridge</u> Length = 40 M <u>Aloch Bridge</u> Length = 30 M		2%	98%	11%	14%	<p>PHYSICAL PROGRESS</p> <table border="1"> <thead> <tr> <th>Description</th> <th>Gwalera Bridge</th> <th>Anghapur Bridge</th> <th>Cheena Bridge</th> <th>Aloch Bridge</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Load pile Test</td> <td>Completed</td> <td>Completed</td> <td>Completed</td> <td></td> <td>completed</td> </tr> <tr> <td>Existing Bridge Demolishing</td> <td>Nil</td> <td>1/1 (100%)</td> <td>1/1 (100%)</td> <td>0/1 (0%)</td> <td>Anghapur Br In progress</td> </tr> <tr> <td>Piles</td> <td>13/20 (65%)</td> <td>13/13 (100%)</td> <td>8/13 (61%)</td> <td>0/16</td> <td>Cheena Bridge Load Pile test</td> </tr> <tr> <td>Pier Shaft</td> <td>0/4 (0%)</td> <td>3/3 (100%)</td> <td>-</td> <td>0/3</td> <td></td> </tr> <tr> <td>Girders</td> <td>6/10 (60%)</td> <td>10/10 (100%)</td> <td>10/10 (100%)</td> <td>0/10</td> <td></td> </tr> <tr> <td>Transom</td> <td>0/3 (0%)</td> <td>3/3 (100%)</td> <td>3/3 (100%)</td> <td>0/3</td> <td></td> </tr> <tr> <td>Abutments Wall</td> <td>0/2 (0%)</td> <td>2/2 (100%)</td> <td>2/2 (100%)</td> <td>0/2</td> <td></td> </tr> <tr> <td>Deck slab</td> <td>0/2 (0%)</td> <td>1/1 (100%)</td> <td>1/1 (100%)</td> <td>0/1</td> <td></td> </tr> <tr> <td>R/Wall</td> <td>0/2 (0%)</td> <td>300/330 (91%)</td> <td>75/75(100 %)</td> <td></td> <td></td> </tr> <tr> <td>Approach Road (Diversion)</td> <td>-</td> <td>270/270 (100%)</td> <td>200/200 (100%)</td> <td></td> <td></td> </tr> <tr> <td colspan="6">Approach Road</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Sub Base</td> <td></td> <td>300/300</td> <td>200/200</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">WBM</td> <td></td> <td>300/300</td> <td>200/200</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">AWC</td> <td></td> <td>0/300</td> <td>0/240</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Description	Gwalera Bridge	Anghapur Bridge	Cheena Bridge	Aloch Bridge	Remarks	Load pile Test	Completed	Completed	Completed		completed	Existing Bridge Demolishing	Nil	1/1 (100%)	1/1 (100%)	0/1 (0%)	Anghapur Br In progress	Piles	13/20 (65%)	13/13 (100%)	8/13 (61%)	0/16	Cheena Bridge Load Pile test	Pier Shaft	0/4 (0%)	3/3 (100%)	-	0/3		Girders	6/10 (60%)	10/10 (100%)	10/10 (100%)	0/10		Transom	0/3 (0%)	3/3 (100%)	3/3 (100%)	0/3		Abutments Wall	0/2 (0%)	2/2 (100%)	2/2 (100%)	0/2		Deck slab	0/2 (0%)	1/1 (100%)	1/1 (100%)	0/1		R/Wall	0/2 (0%)	300/330 (91%)	75/75(100 %)			Approach Road (Diversion)	-	270/270 (100%)	200/200 (100%)			Approach Road									Sub Base			300/300	200/200					WBM			300/300	200/200					AWC			0/300	0/240											Design Consultant: M/S Asociated Consulting Engineer Supervisory Consultant: M/S NESPAK Consultant. Contractor: M/S MCL Contractor: M/S Probuil Construction Company
Description	Gwalera Bridge	Anghapur Bridge	Cheena Bridge	Aloch Bridge	Remarks																																																																																																														
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Scope of Work (South Division)		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																											
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190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Pura (S-10A), Chena on Swari Ambela Rd (S-10A). SH: Arsala Bridge						Wor Order issued to Civil Work Contractor of Arsala Bridge, Old bridge dismantling is in progress		Design Consultant: M/S Asociated Consulting Engineers Contractor: M/s ZS Const. Co.																																																																																																											

FOR THE MONTH OF JULY, 2022

Scope of Work (East Division)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swari Ambela Rd (S-10A). Design & Reconst of Bridges:" SH: Lot No.2 Package-VI: Doghi Bridge (S-12) F/S, Design & Reconst of Bridges:" SH: Lot No.2 Package-VII: Darwaza Kas Bridge (S-12)					Contractor mobilized at site, Encroachment removed from approach road. Approach road in progress. Test pile is in progress Consultant has been requested to review the design as the existing design will reduce the existing carriageway during construction. Reply still awaited		Design Consultant: M/S Associated Consulting Engineers (ACE) Lmt. Supervisory Consultants (M/S NESPAK (Pvt) Ltd. Contractors: M/S LODHI & Co.
	Doghi Bridge						
	7%	50%	0.00%	7.49%			
	Darwaza Kas Bridge						

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1552	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus. PDWP - 29/06/2020	3367.708	3367.708	27/07/2020		682.977	400.000		0.000		682.977	
	Package-I Segments 1, 2, 4 and 5 Contract Cost = 808.11 M Bid Cost = 928.309 M				22-04-2021							
	Package-II Contract Cost = 760.82 M Bid Cost = 643.45 M				28-04-2021							
	Package-III Contract Cost = 950.11 M Bid Cost = 789.64 M				29-04-2021							
	Start Pint at (Swabi) E = 266145.491 N = 3777551.487											
	End Point at (Jehangira) E = 242264.900 N = 3761889.630											

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS			
14	15	16	17	18	19		20	21			
Total Length = 11.97 Km Design = 11.92 Km R.W.O = 22.8 m Road Way No of Lane = 2 Lane each side Asphalt Width (Each Side) = 7.9 Meter Shoulder Width (Each Side) = 2.0 Meter Median Width = 0.610 Meter Pavement Structure: Asphalt Wearing Course = 5 cm Asphalt Base Course = 7 cm Water Bound Macadam = 30 cm Water Bound Macadam (MCW Overlay) = 15 cm Water Bound Macadam (Shoulders) = 20 cm Granular Sub-Base (MCW Widening) = 25 cm Granular Sub-Base (Shoulders) = 15 cm Improved Subgrade (MCW Widening) (Shoulders) = 30 cm Stone Soling (MCW Widening) (Shoulders) = 25 cm Sand (MCW Widening) (Shoulders) = 25 cm Culverts = 30 Nos Bridges = 2 Nos Median Barrier = 11764 m Side Drain (RCC) = 23528 m	16.84%				11.88%		0.00%		16.84%		Design Consultants (M/s Associated Consulting Engineers-ACE (Pvt) Ltd. Supervisory Consultants (M/s NESPAK (Pvt) Ltd. Contractors: Package-I and II M/S Sachal Engineering Works (Pvt) Ltd. Package-III M/S Techno Time Construction (Pvt) Ltd. Works In Progress 1. Girder Casting of Punjpeer Bridge Complete. (16/16 piles cast at site) (Electric Lines 100% shifted at Punjpeer Bridge) 2. Girder casting and profile fixing in progress for Badri/ Kala Bridge (16/20 Girders cast) (10/18 piles cast at site) (Electric Lines 100% shifted at Kala Bridge) 3. Demarcation of Revenue ROW at Section-1,2,3,5, 6, 7 & 8 completed, section-4 left. 4. Inventories of Revised Profile completed at section-1, 2,5,6 & 7. 5. Electric poles installation in progress at Section-3 & 7 6. Roadway Excavation, filter layer, improved sub grade ,Side Drain etc. in progress at Section 3,5,6 & 7 7. Pile Cap Lean & SIT of Abutment #2 Completed
	PHYSICAL PROGRESS							Package-I 21-04-2024			
	S No.	Description	Package 1	Package 2	Package 3	Total					
			3.118 KM	4.413 KM	4.39 KM	11.921 KM					
	ROAD WORK							Package-II 27-04-2024			
	1	Scarification (Each Side)	0.00/2.961 (0%)	0.00/4.413 (0%)	0.00/4.39 (0%)	0.00/11.76 (0%)					
	2	Grooving	0.00/2.961 (0%)	0.0/4.413 (0%)	0.0/4.39 (0%)	0.0/11.76 (0%)					
	3	Excavation (Each Side)	0.75/2.961 (25.33%)	1.30/4.413 (29.55%)	0.95/4.39 (21.6%)	3.00/11.76 (25%)					
	4	Embankment (Each Side)	0.05/2.961 (2%)	0.55/4.413 (12%)	0.20/4.39 (5%)	0.80/11.76 (6.80%)					
	5	Filter Material 1st Layer	0.60/2.961 (20.26%)	1.30/4.413 (29.46%)	0.90/4.39 (20.50%)	2.80/11.76 (23.80%)					
	6	Filter Material 2nd Layer	0.40/2.961 (14%)	1.15/4.413 (26%)	0.80/4.39 (18%)	2.35/11.76 (19.98%)					
	7	Improved Subgrade (CBR =	0.00/2.96 (0%)	0.80/4.41 (18%)	0.70/4.39 (16%)	1.50/11.76 (12.75%)					
	8	Subbase (Each Side)	0.00/2.96 (0%)	0.45/4.41 (10%)	0.25/4.39 (6%)	0.70/11.76 (5.95%)					
	9	Water Bound Macadam (Each	0.00/2.96 (0%)	0.0/4.41 (0%)	0.0/4.39 (0%)	0.0/11.76 (0%)					
	10	Asphaltic Base Course (Class A)	0.00/2.96 (0%)	0.0/4.41 (0%)	0.0/4.39 (0%)	0.0/11.76 (0%)					
11	Asphaltic Wearing Course	0.00/3.12 (0%)	0.0/4.41 (0%)	0.0/4.39 (0%)	0.0/11.92 (0%)						
12	Triple Surface Treatment (Each	0.00/2.96 (0%)	0.0/4.41 (0%)	0.0/4.39 (0%)	0.0/11.76 (0%)						
Structures							Package-III 28-04-2024				
S No.	Description	Package 1	Package 2	Package 3	Total						
1	Culverts (Slab+Box)	0/7 (0.00%)	0/17 (0.00%)	0/6 (0.00%)	0/30 (0.00%)						
2	Bridges	0.42/2 (21%)	Nil	Nil	0.42/2 (21.00%)						
3	Median Barrier	0/2961(0.00%)	0/4413 (0.00%)	0/4390 (0.00%)	0/11764 (0.00%)						
4	Side Drain (RCC)	190/5922 (3.21%)	1735/8826 (19.66%)	1980/8780 (22.55%)	3905/23528 (16.60%)						

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1553	<p>190559 - Feasibility Study, Detailed Engineering Design and Construction of Matta Bypass Road (3.16+6=9.16 KM)</p> <p>1.Matta Bypass Baryam Bridge to Matta Fazal Banda Road (Phase-I) 2.Matta Bypass Ditpani to Chakdara Bagh Dherai Road (Phase-II)</p> <p>(A) PDWP - 11/11/2019 (B) PDWP - 14/04/2021</p> <p align="center">Coordinates</p> <p>Package-I (Km 0+00 to 3+00)</p> <p>Start Point E= 262090.00, N= 3869448.00</p> <p>End Point E= 263564.00, N= 3867018.00</p> <p>Package-II (Km 0+00 to 5+00)</p> <p>Start Point E= 263636.70 N= 3866893.83</p> <p>End Point E= 265942.19, N= 3866893.83</p>	474.946	474.946 12/16/2019	289.505 26/11/21 (Phase-I)	Phase-I 5/6/2020	2000.776	61.177	0.000	0.000		2000.776	
	<p>Revised</p> <p>1656.607 27/04/2021</p>	778.496 26/11/2021 (Phase-II)	Phase-II 16/09/21									

FOR THE MONTH OF JULY, 2022

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
Phase-I		(PHASE-I) Completed									Design Consultant: M/S Creative Engineering Consultant. Supervisory Consultant: M/S NESPAK Contractor: Phase -I : M/s Probuilt Phase -II :M/S NKB
Length	3.16 Km										
Formation Width	11.30 M										
Carriegeway Width	7.30 M										
Shoulder Width	2 M each side										
Phase-II		(Phase-II)								Phase-II 15/09/23	i) Paid to DC-Swat on A/C of Land Acquisition vide this office No. 1616/25-W (i) dated 27/05/21 Rs.332781166 ii) Paid to DC-Swat on A/C of Land Acquisition vide this office No. 2404/25-W (i) dated 30/09/21 Rs.1739962 Total paid for Phase-I =334521128/-
Asphaltic Wearing Course	5 cm	37%	63%	26%	63%						
Asphaltic Base Course	8 cm					Clearing Grubbing	6000/6000 M	100%			
Water Bound Macadam	30 cm					Filter Layer	2500/6000 M	42.0%			
Granular Sub Base	20 cm					Cutting	Work in progress	89.0%			
Improved Sub grade	30 cm					Sub Grade	3300/6000 M	55%			
Culvert	27 Nos					Sub Base	2000/6000 M	33%			
Phase-II						Sub Base	2000/6000 M	33%			
Length	6.00 Km					WBM	1000/6000	17%			
Formation Width	9.1					Culvert	9/26 Nos.	35%			
Carriegeway Width	6.1					R/Wall	750/1500 M	50%			
Shoulder Width	1.5 M each side					Bridge -1					
Pavement Design						Test Pile	1/1 Nos	100%			
Asphaltic Wearing Course	5 cm					Working pile	25/28 Nos.	89%			
Asphaltic Base Course	8 cm					Bridge -2					
Water Bound Macadam	30 cm					Test File	1/1 Nos.	100%			
Granular Sub Base	20 cm					Working pile	20/24 Nos.	83%			
Improved Sub grade	30 cm										
Bridge	2 No										
Culvert	26 Nos										

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1554	190566 - Dualization of Road from Katlang Bazar Doran Abad Chowk (Chungi) Mardan. (B)PDWP 27 / 08 / 2021 Package-I Length = 6.50 KM Contract Cost = 822.267 M Bid Cost = 859.178 M Package-II Length = 6.950 KM Contract Cost = 830.043 M Bid Cost = 847.690 M Package-III Length = 6.225 KM Contract Cost = 621.668 M Bid Cost = 649.576	3344.916	3344.916			5.000	15.000	0.000	0.000		5.000	
			27/09/2021				15.000					
			Design Consultant		6/6/2022							
			6.000									
			1/2/2021		20-04-2022							
					6/6/2022							
	Coordinates											
	Starting Point E= _____ N= _____											
	End Point E= _____ N= _____											

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 19.675 km (i) Section 1 ,Dual carriageway (km 0+00 to 13+450) = 13.450 km (ii) Section 2,Single carriageway (km 13+450 to 19+675) =6.225 km Road Width = 7.3 m (Each side) Shoulder Width = 1.5 to 2 m (Each side) Type of Shoulders = PCC (1:2:4) Design Speed = 50-80 km/h. Nos Of Lanes = 4 PAVEMENT THICKNESS Asphalt wearing Course = 05 cm Asphalt Base Course = 07 cm Water bound macadam = 40 cm Granular Sub Base = 15 cm ROW = 33-110 ft	6.84%	0.45%	0.00%	6.84%	At present, survey for marking utilities to be shifted and land to be acquired is in progress. R.O.W varies from 33ft to 110 ft Required R.O.W is 72 ft in dualized section	Package-I 05/06/2024 Package-II 19-04-2024 Package-III 05/06/2024	<u>Design Consultant:</u> M/S Creative Engineering Consultant (CEC). Supervisory Consultants M/s ACE (Pvt) Ltd.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1555	200290 - F/S, Design, & Construction of Khandia Road Upper Kohistan.	5543.384	3851.250		9/6/2022	6.250	200.000 3.125 3.125				6.250	

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>1) PC - I amounting Rs. 5543.41 Million submitted to P&D on 04/11/2021 by C&WD.</p> <p>2) Pre - PDWP meeting held on 16-11-2021.</p> <p>3) PC - I approved in PDWP meeting held on 02/12/2021.</p> <p>4) A.A amounting to Rs. 5543.41 Million issued on 15/02/2022.</p> <p>5) Prequalification of Contractor called on 28-02-2022.</p> <p>6) Supervisory Consultant RFP called on 07/03/2022, technical evaluation is in progress. Financial bids of Supervisory Consultants to be opened on 14/04/2022.</p> <p>7) Pre - Qualification of contractors called on 28/02/2022, technical evaluation is in progress.</p> <p>8) NIT of contractors called on 18/04/2022 on "Single Stage Single Envelope" bidding system.</p> <p>9) Work Order amounting Rs. 4830.289 million issued to M/s SMC on 09-06-2022.</p>		<p><u>Design Consultant:</u> M/S NESPAK - CEC - JV</p> <p><u>Contractor:</u> M/s SMC</p>

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1556	210441 - F/S, Design and Dualization of Provincial highway S-1, from Aziz Bhatti Chowk to Jawad Chowk (Nehar Chowk), District Mardan. <u>PDWP 27/08/2021</u>	ADP Cost 1814.455	PC-I 1389.023 M 18-05-2022				50.000					
1558	210452 – Feasibility Study and Construction of Chupryal Bypass road (2.5 km) District Swat <u>PDWP 10/09/2021</u>	ADP Cost 493.800	AA 493.804 M 14-04-2022				157.877					
1559	210454 – Feasibility Study and Construction of Khwazakhela Bypass District Swat <u>PDWP 10/09/2021</u>	ADP Cost 1368.820	AA 1368.8 M 14-04-2022				236.816					
1560	210463 - Improvement / Widening / Rehabilitation from Main GT Sarozai Hangu Road District Hangu.	ADP Cost 7946.719	AA 7946.719 M 27-04-2022				160.000					

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
210441 - F/S, Design and Dualization of Provincial highway S-1, from Aziz Bhatti Chowk to Jawad Chowk (Nehar Chowk), District Mardan.					PC – I amounting to Rs. 1389.023 Million submitted to P&D on 18/04/2022.7) PC - I of the scheme amounting to Rs. 1389.023 Million approved in PDWP meeting on 18-05-2022, AA Not yet issued		Design Consultant: M/s NESPAK
210452 – Feasibility Study and Construction of Chupryal Bypass road (2.5 km) District Swat					1) NIT of contractors called on 18/04/2022 on "Single Stage Two Envelope" bidding system. 2) .LOA issued to contractor i.e. M/s Umar Hayat Const. Co. on 31-05-2022 3) Work Order issued to contractor i.e. M/s Umar Hayat Const. Co. on 29-06-2022. RFP of Supervisory Consultant opened on 28-06-2022, Financial bids opened on 11-08-2022, evaluation is in progress.		Design Consultant: M/s ETA
210454 – Feasibility Study and Construction of Khwazakhela Bypass District Swat					1) NIT of contractors called on 18/04/2022 on "Single Stage Two Envelope" bidding system. 2) LOA issued to contractor i.e. M/s NKB on 31-05-2022. 3) Work Order issued to contractor i.e. M/s NKB on 29-06-2022. RFP of Supervisory Consultant opened on 04-07-2022, Financial bids opened on 11-08-2022, evaluation is in progress.		Design Consultant: M/s Pavron
210463 - Improvement / Widening / Rehabilitation from Main GT Sarozai Hangu Road District Hangu.					PC - I of the scheme amounting to Rs. 7946.719 Million (including 3% Supervision Consultancy Charges) approved in PDWP meeting on 25-03-2022., A.A amounting to Rs. 7946.719 Million issued on 27-04-2022. 2nd time NIT of the contractors on Single Stage Two Envelope basis called on 24/06/2022, no one participated. Supervisory Consultant opening on 06-07-2022, evaluation is in process.		Design Consultant: M/s CEC

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1561	210516 - F/S , Design and Construction of Grade separated intersection at Shaheed Chowk Timergara <u>PDWP 10/09/2021</u>	ADP Cost 1156.726	AA 1156.726 27-04-2022				100.000					
1562	210769 - F/S and Construction of Buner Karakar Tunnel District Buner <u>PDWP 25/10/2021</u>	6234.143	PC - I 6234.143 Million 21/10/2021				60.000					
1563	210983-Widening & Rehabilitation of Road from Baryam Chowk to Wanai, Matta District Swat (10.3 KM).	ADP Cost 670.380	AA 670.939 M 16-02-2022				300.000					
1564	220397- Construction Of Road From Patrak To Thal Kumrat District Upper Dir (44-Km)''	ADP Cost 7449.026	PC - I 7449.026 M 25/03/2022				400.000					

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
210516 - F/S , Design and Construction of Grade separated intersection at Shaheed Chowk Timergara					1) PC - I of the scheme amounting to Rs. 1156.726 Million approved in PDWP meeting on 25-03-2022. 2) A.A amounting to Rs. 1156.726 Million issued on 27/04/2022. 3) Pre-Qualification of contractors opened on 24-05-2022, SSSE for contractors opened on 15-07-2022, No prequalified contractors participated.		Design Consultant: M/s NESPAK Supervisory Consultant: M/s NESPAK
210769 - F/S and Construction of Buner Karakar Tunnel District Buner					NIT of contractors on Single Stage Two Envelope called on 11-02-2022, 2nd time NIT on Single Stage, Two Envelope basis opened on 09-06-2022 on Item Rate Bidding System. Financial Bid opened on 20-06-2022 3rd time NIT on Single Stage, Two Envelope basis called on 19-08-2022.		Design Consultant: M/s NESPAK Supervisory Consultant: M/s NESPAK
210983-Widening & Rehabilitation of Road from Baryam Chowk to Wanai, Matta District Swat (10.3 KM).					1) NIT of contractors called on 18/04/2022 on "Single Stage Two Envelope" bidding system. 2) LOA issued to contractor i.e. M/s Amanullah Khan & Co. on 31-05-2022. 3) Work Order issued to contractor i.e. M/s Amanullah Khan & Co. on 29-06-2022. Supervisory Consultant Financial bids opened on 11-08-2022, evaluation is in progress.		Design Consultant: M/s NESPAK
Construction Of Road From Patrak To Thal Kumrat District Upper Dir (44-Km)"					PC - I amounting to Rs. 7,449.026 Million approved in PDWP meeting held on 25-03-2022. 7) NIT on Single Stage, Two Envelope basis opened on 02-06-2022 for 7 no. packages. Contractor Financial Bids opened on 14-07-2022, evaluation is in progress. Supervisory Consultant on 03-06-2022, evaluation is in progress.		Design Consultant: M/s CEC

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
(AIP-2022-23)												
1797	(i) 195295 - Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (37.845 KM). PDWP - 02-06-2020	3583.580	PC-I <u>2135.01</u> 25.6.2020			2327.679	919.746				2327.679	
1798	(ii) 195296 - Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (33.352Km). PDWP - 02-06-2020	3430.66	3430.66 25/06/2020			2256.509	1234.411				2256.509	
1799	(iii) 195297 - Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (38 Km). PDWP - 02-06-2020	5647.09	5647.09 25/06/2020			3048.749	2000.000				3048.749	
1800	(v) 195301 - Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km). PDWP - 02-06-2020	2155.010	PC-I <u>2155.01</u> 25.6.2020	Inprogress	1/2/2021	756.105	250.000				756.105	

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
(AIP-2022-23)								
(i)	195295 - Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (37.845 KM).						Scheme has been approved for amount of Rs. 3583.380 (M) in PDWP meeting held on 02/06/2020	Handed over to Pak Army. TDP Secretariat / FWO
(ii)	195296 - Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (33.352Km).						Scheme has been approved for amount of Rs. 5647.090 (M) in PDWP meeting held on 02/06/2020.	Handed over to Pak Army. TDP Secretariat / FWO
(iii)	195297 - Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (38 Km).						Scheme has been approved for amount of Rs. 3430.660 (M) in PDWP meeting held on 02/06/2020	Handed over to Pak Army. TDP Secretariat / FWO
(v)	195301 - Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km). Salient features: Length = 14 km Carriageway = 7.3 m Shoulder= 2m each side (PQC) Sub grade = 30 cm Sub base = 20 cm PQC = 27cm Lean concrete = 10cm ABC=15cm	15%	40.00%	22%	37%	31-01-2023	Side cutting : km 1- km to 14 km completed 90% Subgrade:6200 / 6500 completed Subbase: 6.2 / 14 completed Sub base top: 6.2 / 14 completed R/W :2550 / 3000 completed B/W : 950 / 2500 completed RCC box culvert: 8 full width completed and 4 pipe culverts full width completed and 3 slabs replaced Pipe Culvert: 4/6 completed, 2 in progress Lean concrete for PQC : 5500 / 14000 completed PQC rigid pavement: 4000/14000m L/S half carriageway, 1000/14000 R/S half carriageway completed PQC shoulder 2000 m completed	Design Consultant: M/S Pavron Supervisory Consultant: M/s NESPAK Contractor: Khattak Allied Construction Company

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1802	200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP). PDWP - 12-10-2020	4665.999	2296.662 11/4/2020	2500.347 Under Process		530.531	100.000				530.531	
	Coordinates: Start Point N :3639711.461, E : 641315.186 End Point N :3655624.00 , E :642515.00		Revised 4665.999 27-04-2022		P-I 5-7-2021 P-II 26-4-2021 P-III 05-7-2021							

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2021	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
(AIP-2022-23)												
1803	200453 - Dualization Of Bannu Miran Shah Ghulam Khan Road, District North Waziristan Phase-I (30.58 KM) PDWP 21-04-2022	ADP Cost 9726.880	AA 9726.88 M 15-06-2022									
1804	210777 - Rehabilitation and Improvement of Thall Parachinar road District Kurram PDWP 28-05-2022	ADP Cost 300.000					50.000					
1805	220613 - Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan, Phase-II (37.65 KM) PDWP 18-05-2022	ADP Cost 9557.809					50.000					

Description

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
(AIP-2022-23)							
1803	200453 - Dualization Of Bannu Miran Shah Ghulam Khan Road, District North Waziristan Phase-I (30.58 KM) PDWP 21-04-2022				Work Order issued to contractor i.e. M/s Ittemad Builders on 20-07-2022 for Package-I & Package-IV. Technical Evaluation of Supervisory Consultant is in progress		Design Consultants: M/s PAVRON
1804	210777 - Rehabilitation and Improvement of Thall Parachinar road District Kurram PDWP 28-05-2022				1) PC-I amounting to Rs. 9610.42 Million approved by PDWP on 18-05-2022 (AA awaited). 1st NIT opened on 04-07-2022, no one participated. Technical Evaluation of Supervisory Consultant is in progress		Design Consultants: M/s PAVRON
1805	220613 - Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan, Phase-II (37.65 KM) PDWP 18-05-2022						

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y.
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
Ongoing District Scheme												
1494	220942 - Construction of RCC Bridge on River Indus near Kotkay Kandar, District Torghar. PDWP 25/06/2021	ADP Cost 5873.191	5873.191 4/8/2021									
			Design Consultant 3.750 9/9/2020									

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction of RCC Bridge on River Indus Near Kotkay Kandar, District Torghar					<p>1) AA issued on 04/08/2021 with total cost of Rs. 5873.191 Million.</p> <p>2) 1st time Pre - Qualification of contractors called on 13/10/2021.</p> <p>3) 2nd Time Pre - Qualification of Contractors' called on 10/12/2021, Evaluation in process.</p> <p>4) 3rd Time Pre - Qualification of Contractors' called on 11/04/2022.</p> <p>5) 4th Time Pre - Qualification of Contractors' opened on 03/06/2022.</p> <p>6) NiT sent to Director Information, Financial Proposal of contractor will be opened on 30-08-2022</p> <p>The Bids of Supervisory Consultant opened on 06-07-2022, Evaluation is in process.</p>		<p>Design Consultant: M/S A.A Associates & Planners and Consulting Engineers JV.</p> <p>The PC-I amounting to Rs. 5873.191 Million and conditionally approved in PDWP meeting held on 25-06-2021 with remarks that UET Peshawar will vet the design and after vetting Rs. 10.8 (Million) paid to UET for vetting , procurement in progress. However, NOC from WAPDA is also in progress. Design vetting report will be submitted upto 27-01-2022</p>

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y.
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
Ongoing District Scheme												
1495	220943 - F/S detailed Engineering design for construction of Inter District road from Torghar to Buner District (length =25 km) PDWP 01/10/2020	ADP Cost 3946.784										

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
F/S, & Design of Construction of Inter - District Road from Torgar to District Bunner Road 25 km.					1) This scheme will be financed under scheme no. "1143/170340 - Special Development Package, District Torgar (Phase-II)" 2) PC - I amounting Rs. 3572.033 million was submitted to P&DD on dated 20-05-2022		Design Consultant: M/S Spectra

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)												
ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year	Allocation during C.F.Y.		(Rs. In Million)		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
			4	5								
Ongoing MSD												
1128	210557 - District Development Plan for Hazara Division SH: Rehabilitation of Shakra-e-Tanawal (30 Kms) in District Haripur	AA Rs. 300 Million										

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>1) PC - II amounting to Rs. 4.000 Million forwarded by C&WD on 08/09/2021 to DD - SDU who sent it to DC Haripur on 15/09/2021.</p> <p>2) PC-I amounting to Rs. 200.000 (M) submitted to P&D.</p> <p>3) AA amounting to Rs. 300 Million issued from the office of DC - Haripur dated 11/05/2022.</p> <p>4) NIT on Single Stage, Two Envelope basis called on 10-06-2022.</p> <p>5) 2nd time NIT on Single Stage, Two Envelope basis called on 15-07-2022, No one participated.</p>		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km). CDWP - 19th - 20th May 2020 W-Order- Cost = Rs. 1531.302 M	1830.202 15/06/2020	1830.202 15/06/2020	Under Process	28-11-2019	730	500.000				730.000	
	Scheme Co-ordinates											
	Start Point (at Lawrancepur) Lat = 33.836291 Long = 72.499918 End Point (at Ghazi) Lat = 34.010425 Long = 72.645721											

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Total Length = 25.2 Km R.W.O = 12.5 m C/Way = 7.3 Shoulders = 2 m Design Speed = 80 Kph Asphalt Wearing Course = 5 cm Asphalt Base Course = 10 cm Water Bound Macadam = 25 cm Granular Sub-Base = 20 cm Construction Cost = 1668.97 Others = 154.78	36.21%	27.32%	0.00%	36.21%	PHYSICAL PROGRESS		Extended 02-08-2023 Design Consultants (NESPAK) Supervisory Consultants NESPAK consultants Contractors: M/S Khattak Allied Issues: 1) Electric Poles are being shifted by IESCO. Payment for pole shifting to the tune of Rs. 8,231,993 has already been submitted to IESCO.	
	PHYSICAL PROGRESS					Upgradation & Rehabilitation of Lawrancepur-Tarbella		
	S No.	Description			Total			
	1	Clearing & Grubbing			6.75 / 13.08	51.61%		
	2	Natural ground compaction			6.75 / 13.08	51.61%		
	3	Subgrade preparation (at Shoulders)			24.30 / 35.92	67.65%		
	4	Subgrade preparation (Carriage way)			5.70 / 6.54	87.16%		
	5	Embankment			18.60 / 24.50	75.92%		
	6	Granular Sub-base (Carriage way Widening)			16.80 / 17.96	93.54%		
	7	Granular Sub-base (Carriage way)			5.60 / 6.54	85.63%		
	8	Water Bound Macadam Base Course			20.03 / 24.50	81.76%		
	9	Asphaltic Base Course			14.05 / 24.50	57.35%		
	10	Asphaltic Wearing course			0.00 / 24.50	0.00%		
	11	Triple bitumeneous Surface Treatment			0.00 / 24.50	0.00%		
	Structures					Total		
S No.	Description			24.50 KM				
1	Culverts (Slab + Box)			35 / 52	75.00%			
2	Retaining Walls, Toe Wall &			1940.0 / 4290	73.00%			
3	Causeway			4 / 4.	100.00%			
4	Side Drain (RCC/PCC)			450 / 6500	6.92%			

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
New Schemes (PKHA Portfolio)												
1566	210440 - Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed) <u>PDWP 10/09/2021</u>	ADP Cost 900.000	PC - II 4.500 Million 21/10/2021			0.000	40.000					
1567	210443 – Construction Rehabilitation SRA Khatan Bypass Fizagat Mingora and Construction of Patanay to Darul Qaza road Distt: Swat <u>PDWP 10/09/2021</u>	ADP Cost 348.280	PC - II 3.483 Million 21/10/2021			0.000	78.939					
1568	1566/220406 - Construction of Shaheeda Sar to Etay Khwar, Sar Kala to Bar Teraj Road and improvement of Btara to Shangra Road District Buner	ADP Cost 700.000				0.000	60.000					
1569	220407-Feasibility Study and Construction of Road from Madyan to Kalam including Bridges	ADP Cost 4500.000	PC - II 13.800 Million 21/10/2021									

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
210440 - Construction of approach roads of Kalur Kot Bridge at River Indus (Khyber Pakhtunkhwa share as Bridge almost completed)					PC-I will be submitted on latest MRS		Design Consultant: M/s Spectra - M/s ECSP - JV
210443 – Construction Rehabilitation SRA Khatan Bypass Fizagat Mingora and Construction of Patanay to Darul Qaza road Distt: Swat					Consultant NESPAK submitted un-official pre-feasibility report on 01/07/2022 and a presentation will be given to PKHA for further necessary action.		Design Consultant: M/s Nespak - TurkPak (JV)
1566/220406 - Construction of Shaheeda Sar to Etay Khwar, Sar Kala to Bar Teraj Road and improvement of Btara to Shangra Road District Buner					PC-II submitted for approval on dated 29-07-2022.		
220407-Feasibility Study and Construction of Road from Madyan to Kalam including Bridges					PC-I will be submitted on latest MRS		Design Consultant: M/s Nespak

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2022	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
New Schemes (PKHA Portfolio)												
1570	220606 - Construction of RCC bridge on DI Khan Darya Khan Road	ADP Cost 2500.000					40.000					
1571	220607 - Feasibility Study, Detail Engineering Design and construction of Road connecting Indus Highway (N-55) at Take Off Bannu Link Road with Hakla -Yarak - D.I.Khan Motorway (M-14)	ADP Cost 20000.000					70.000					
1572	220638 - Feasibility Study, Detailed Engineering Design and construction of dualization of road from Indus Highway to Bannu City (26-KM)	ADP Cost 7682.060					10.000					

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
220606 - Construction of RCC bridge on DI Khan Darya Khan Road					PC-II sent to Secretary C&WD on dated 28-07-2022 for approval of PDWP		
220607 - Feasibility Study, Detail Engineering Design and construction of Road connecting Indus Highway (N-55) at Take Off Bannu Link Road with Hakla - Yarak - D.I.Khan Motorway (M-14)					RFP for Design Consultants opened on 13/06/2022, Evaluation of Financial & Technical Proposals completed, work order is in progress.		
220638 - Feasibility Study, Detailed Engineering Design and construction of dualization of road from Indus Highway to Bannu City (26-KM)					Consultancy service for F/S & Design was awarded to M/s CEC on 16-02-2022, PC-I will be submitted on latest MRS.		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2021	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
New Schemes (District Portfolio)												
1506	220605 - Construction of 5 Nos Pedestrian bridge on Charsadda road at a) Gulbela, b) Naguman, c) Nahaqi, d) Khazana, e) Bakhsu	ADP Cost 231.000					50.000					
1518	220778 - Construction of Bridge (II) over river Kabul on Swabi Jehangira Road	ADP Cost 1,325.971					0.001					
1525	220864 - F/S for construction of Swabi gadoon industrial zone bypass road Swabi	ADP Cost 10.000					0.001					
1529	220927 - F/S Construction / Widening / Rehabilitation of remaining road from Venai Chowk to Gat and Baikand Road District Swat	ADP Cost 300.000					0.001					

FOR THE MONTH OF JULY, 2022

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
220605 - Construction of 5 Nos Pedestrian bridge on Charsadda road at a) Gulbela, b) Naguman, c) Nahaqi, d) Khazana, e) Bakhsu					1) P&D directed PKHA to carryout feasibility on its own. 2) PC-I preparation in progress.		
220778 - Construction of Bridge (II) over river Kabul on Swabi Jehangira Road							
220864 - F/S for construction of Swabi gadoon industrial zone bypass road Swabi							
220927 - F/S Construction / Widening / Rehabilitation of remaining road from Venai Chowk to Gat and Baikand Road District Swat					PC-II submitted for approval on dated 29-07-2022.		