

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

**PESHAWAR**



**PROGRESS REPORT  
FOR THE MONTH OF MARCH, 2021**

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)  
Peshawar**

Projects	Nos	Cost	
Ongoing	36	52765.530	
New	8	25181.060	
<b>Total</b>	<b>44</b>	<b>77946.500</b>	
Total Expenditures upto June 2020	21612.975		
<b>Due For Completion</b>			
Ongoing Projects	04		
New Projects	01		
	<b>Allocation</b>	<b>Revised Allocation</b>	<b>Releases</b>
Ongoing Projects	1824.758	0.000	
New Projects	215.000	0.000	
<b>Total</b>	<b>2039.758</b>		

**I N D E X**

S.No.	ADP No.	Name of Work	Page No	S.No.	ADP No.	Name of Work	Page No
1	1304	Special Development Package Distrct Torghar (Phase -II) SH: Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner.	1	33	1736	160193 - Project Directorate for Swat Expressway.	65
2	1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway.	3	34	1737	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Ber Section S-12 (Length-160m).	67
3	1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.	5	35	1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	69
4	1699	200321 - F/S of Kandian Road, Upper Kohistan.	7	36	1739	190560 - Constrution of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	71
5	1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	9	<b>New Schemes</b>			
6	1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19Km)	11	1	1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	73
7	1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length	13	2	1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	73
8	1711	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	15	3	1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	73
9	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-1 i/c reconstruction of Old Budni Bridge, District Peshawar.	17	4	1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	73
10	1713	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda ( 13 KM)	19	5	Non ADP	F/S Construction of the Shaheed Chowk, Timergara Underpass / Flyover	73
11	1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	21	6	Non ADP	F/S & Design of Torgar Bunner Road 25 km.	73
12	1715	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Pura Road, District Buner.	23	7	1745	190556 - F/S, Design & Reconst: of Bridges: Arsalai(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Pura (S-10A), Chena on Swari Ambela Rd (S-10A).	75
13	1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	25	8		F/S and Detailed Engineering design "Construction Rehabilitation of road from GS Marble Factory to Leganai KM 36 to KM 87 District Buner Total Length = 36.60 KM	77
14	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27	<b>Strengthening of east-west connectivity merged areas with settled districts &amp; important links (AIP-201920-CR042)</b>			
15	1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	29	1	1919	195296 - F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	79
16	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	31	2	1929	195295 - F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	79
17	1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	33	3	1920	195301 - F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	79
18	1721	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	35	4	1900	195297 - F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	79
19	1722	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	37	5	1930	195306 - Barang Tunnel	79
20	1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	39	6	1954	200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	79
21	1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	41	<b>PSDP SCHEMES</b>			
22	1725	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	43	1		F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	81
23	1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	45	2	1008	140629 - Construction of Swat Motorway (Land Acquisition)	
24	1727	140619-Widening / Dualization of Murree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	47	<b>SCHEMES DUE FOR COMPLETION</b>			
25	1728	140877- Construction of Haripur Bypass Road (23 KM).	49	1	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-1 i/c reconstruction of Old Budni Bridge, District Peshawar.	17
26	1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	51	2	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27
27	1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	53	3	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	31
28	1731	20665-Construction / Supervision of New Road works.	55	4	1725	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	43
29	1732	20675 - F/S and Design of Projects of Various Roads.	57	5	1699	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	73
30	1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	59				
31	1734	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	61				
32	1735	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	63				

**PROGRESS REPORT**

SECTOR: Roads  
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1304	170340 - Special Development Package Distruct Torghar (Phase -II) SH: Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner.	4441.405										

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner							<p>Design Consultant: M/S A.A Associates &amp; Planners and Consulting Engineers JV.</p> <p>Contractors:</p> <p>PC-I is under process</p>

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway.  (A)PDWP 18/02/2020	749.740	398.830 3/3/2020				15.000  3.000 8.250  3.750	0.000	0.000	15.000	15.000	

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14	15	16	17	18	19	20	21
					Bids have been opened on 12-01-2021		

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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.  (B)PDWP //	3200.000					20.000	0.000	0.000	0.000	0.000	



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14	15	16	17	18	19	20	21
							<p><b><u>Design Consultant:</u></b></p> <p>Creative engineering Consultants (CEC) is carrying out F/S on Mardan Katlang Road For preparation of PC-I</p>

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1699	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	11.25					2.000					

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14	15	16	17	18	19	20	21
F/S Kandian Road, Upper Kohistan. SH: Feasibility Study of Kandia Road From Karra Kurram Highway (KKH) (75 Km)							<u>Design Consultant:</u>

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	6957.605	6957.605	In process with DD(S)	Package - I 11/2/2018	664.950	70.000	0.000	0.000	70.000	734.950	0
	(A)PDWP 08/02/18		2/27/2018				11.667					
			Revised 2296.662 11/4/2020				23.333					
							35.000					
	<b>Scheme Coordinates</b>											
	<b>0+000</b> N : 3641248.8533, E : 659901.1081											
	<b>58+857</b> N : 3653726.5119, E : 657232.8263											

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14	15	16	17	18	19	20	21	
Total Length = 58.858 km Carriage way width = 7.30 M Treated Shoulders (DST) = 1.5 m each side <u>Culverts:</u> (i) Box Culvert = 164 No's (ii) Pipe Culvert = 136 No's (iii) Slab Culvert = NIL <u>Bridges:</u> (i) 100 m bridge over Rairrah Algad at Rd 7+475 (4 span 25m each) (ii) 330 m bridge over Tochi Algad at Rd 18+130 (11 span 30 m each) (iii) 180 m bridge over Khaisor Algad at Rd 21+687 (6 span 30m each) (iv) 50 m bridge over Khaisor Algad at Rd 26+200 (2 span 50 m each). (v) 50 m bridge over Khaisor Algad at Rd 27+173 (2 span 50 m each). (vi) 400 m bridge over Tochi Algad at Rd 30+580 (16 span 25 m each). (vi) Land Acquisition: (As per PC-1) Land = 3450 Kanal Cost = 862.50 million Shifting of utilities: Cost (as per PC-1) = 200.00 million	3.13%	1.01%	5.85%	8.98%	<b>PHYSICAL PROGRESS</b>		Design Consultant : JV M/S A.A.Associates & M/S Planners Consultants Engineers  Supervisory Consultant: M/S NESPAK Pvt. Ltd.  Contractors:  Package I:- M/S Khyber Grace Pvt Ltd.  Package II:- M/S Khyber Grace Pvt Ltd.  Package VII:- M/S Al Mehreen Enterprises.  Issues: Corregendum of Section-IV of first 30 to 30 has been issued. District Revenue Department has been working on compilation of section 6.7 and 17 of land acquisition act 1894.	
	<b>PHYSICAL PROGRESS</b>							Package - I 01/11/2021  Package - II 01/11/2021  Package - VII 24/07/2023
	Column1	Package I	Package II					
		10 KM	10 KM					
	<b>Road work</b>							
	1- Clearing & Grubbing	6.215/6.650 Km (93%)	7.750/10.00 77%					
	2. Embankment	8.725/9.00 Km (97%)	7.525/10.00 75%					
	2. N.G.C	6.215/6.650 Km (93%)	7.750/10.00 77%					
	3. Stone Soling	2.350/2.350 km (100%)						
	4-Sub Grade	8.00/10.00 km (88%)	7.65/10.00 76%					
	5- Sub base	8.40/10.00 Km (84%)	5.50 / 10.00 55%					
	6- WBM	6.10/10.0 KM (60%)						
	7- Asphaltic Base Course	0.0/10.0 KM (0%)						
	8- Wearing course	0.0/10.0 KM (0%)						
	<b>Structures</b>							
1- Retaining Walls	100/1050 m	1000/1120 m						
2- Box Culverts	16/17	02/03 Nos						
3- Pipe Culvert	52/71	32/78						
4- Side Drains	0.0/4.885 KM (0%)							
<b>Package VII</b>								
Bridge no : 1 (RD 7+475) Length 100 meter SPT = 1/1 nos complete  Test Pile 1 No. completed.	Bridge no : 2 (RD 18+130) Length 330 meter SPT = 2/2 nos completed Test Pile 1 No completed & load test completed. <b>(Pier 10 no</b>	Bridge no : 3 (RD 21+687) Length 180 meter SPT = 2/2 nos completet Test Pile 1 No completed.	Bridge no : 4 (RD 26+200) Length 50 meter SPT = 1/1 nos completet Test Pile 1 No completed.	Bridge no : 5 (RD 27+173) Length 50 meter SPT = 1/1 nos completed Test Pile 1 No completed & load test completed	Bridge no : 6 (RD 30+580) Length 400 meter SPT = 3/3 nos completet Test Pile 1 No completed & load test completed.			

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(Rs. In Million)

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1	2	3	4	5	6	7	8	9	10	11	12	13
1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km)  (A)PDWP 06/03/15  <b>Package-I</b> contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda  <b>Package-II</b> contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda  <b>Package-III</b> contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda  <b>Scheme Coordinates</b> <b>Start Point (Ganderi Banda)</b> N : 3026698.256, E : 969835.043 Elevation = 490.096 m  <b>End Point (Abbasi banda)</b> N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			501.500	40.575	0.000	0.000	40.5750	542.075	100%
			798.060 U/P 24/3/15	877.786 8/6/2018			10.144					
				Revised T.S 917.756 12/20/2019	<b>Package - I</b> 2/11/2015	<b>Plus PKHA Reserve Funds</b>	20.288					
					<b>Package - II</b> 21/10/2015	100.000 JV-4						
					<b>Package - III</b> 21/10/2015	150.000 JV-9						
						128.680 JV-10						
						50.000 JV-1						
						26.000 JV-30						
						454.680						

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14	15	16	17	18	19	20	21																																																																											
Total Length = 19.925 km	97.21%	5.08%	0.00%	97.21%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Column1</th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7 km</td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td colspan="5"><b>Road work</b></td> </tr> <tr> <td>1- Clearing &amp; Grubbing</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>4- Sub base</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>7- ancillary works</td> <td>7/7 (100%)</td> <td>1/7 (13%)</td> <td>1/5.925 (15%)</td> <td>9/19.925 (45.16%)</td> </tr> <tr> <td colspan="5"><b>Structures</b></td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100 %)</td> <td>-</td> <td>3/3 (100%)</td> <td>8/8 (100 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>24/24 (100%)</td> <td>15/15 (100%)</td> <td>58/58 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>4/4 (100%)</td> <td>4/4 (100%)</td> <td>3/3 (100%)</td> <td>11 / 11 (100%)</td> </tr> </tbody> </table>	PHYSICAL PROGRESS					Column1	Package 1	Package 2	Package 3	Total	7 km	7 km	7 km	5.925 km	19.925 km	<b>Road work</b>					1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	2- Embankment	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	3- Improved Sub grade	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	4- Sub base	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	5- WBM	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	6- Wearing course	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	7- ancillary works	7/7 (100%)	1/7 (13%)	1/5.925 (15%)	9/19.925 (45.16%)	<b>Structures</b>					1- Pipe culverts	5/5 (100 %)	-	3/3 (100%)	8/8 (100 %)	2- Box Culverts	19/19 (100%)	24/24 (100%)	15/15 (100%)	58/58 (100%)	3- Cause ways	4/4 (100%)	4/4 (100%)	3/3 (100%)	11 / 11 (100%)	<b>Package - I</b> 01/04/2018  <b>Package - II</b> 20/03/2018  <b>Package -III</b> 20/03/2018	<b>Design Consultant :</b> M/S ABM Karachi  <b>Supervisory Consultant:</b> M/S Creative Engineering  <b>Consultant</b> M/S Hassan & Behram (JV)  <b>Contractors:</b>  <b>Package -I</b> M/S Z.S Construction Co.  <b>Package -II &amp; III</b> M/S Fazal karim & Co.  <b>Issues:</b> Land acquisition Section- 6,7 & 17 Gazette notification has been issued and sent to Deputy Commissioner Karak for further award
PHYSICAL PROGRESS																																																																																		
Column1	Package 1	Package 2	Package 3	Total																																																																														
7 km	7 km	7 km	5.925 km	19.925 km																																																																														
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(i) Box Culvert = 58 No's																																																																																		
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<b>Land Acquisition:</b> (As per site)																																																																																		
Land = 655.4 Kanal																																																																																		
cost = 53.185 million																																																																																		
<b>Shifting of utilities:</b>																																																																																		
Cost (as per PC-1) = 10.00 million																																																																																		
Cost (actual) = 5.115 Million																																																																																		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.  (A)PDWP 31/01/18  <b>Package-I</b> Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak  <b>Package-II</b> Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng  <b>Package-III</b> Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point  Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.	1329.516 1403.480	1329.516 11/06/15  Revised 1403.483 21/2/2018	1403.483 28/08/18		1160.773	90.000  22.500 22.500  45	0.000	0.000	90.000	1205.773	
		<b>Scheme Co-ordinates</b>										
			<b>Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268</b>									
			<b>End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084</b>									
					<b>Package-I 12/11/2015</b>	45.000 JV-1						
					<b>Package-II 10/11/2015</b>	51.000 JV-38  4.000 JV-38						
					<b>Package-III 2/11/2015</b>	100.000						
					<b>Package-IV 10/11/2015</b>							



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 17.054 km	<b>80.88%</b>	<b>6.41%</b>	<b>0.75%</b>	<b>81.63%</b>		<b>Package-I</b> <b>11/11/2017</b>	<b>Design Consultant:</b> M/S ACE Lahore. <b>Supervisory Consultant:</b> M/S NESPAK  <b>Contractors:</b> <b>Package 1</b> M/S New Malik Afridi & Co. <b>Package 2</b> M/S Al Mehreen Enterprises. <b>Package 3</b> M/S Amanullah Khan & Co. <b>Package 4</b> M/S Al Mehreen Enterprises & Mohmand Construction (JV)  <b>ISSUES :</b> <b>(i)</b> Land Acquisition at chungi no 18 has been completed and award of land has been issued but the possession of land has not been granted yet by the Revenue Department. <b>Details of payments made for shifting of utilities:</b> <b>1.</b> Payment to PESCO made amounting Rs.7.332 Million dt: 05/05/16.shifting of electric poles partly made.% no poles are to be shifted after clearance of site at chungi no 18. <b>2.</b> payment to PTCL made amounting Rs.0.554 Million dt:30/04/18.shifting has been made. <b>3.</b> Shifting of Water supply line by TMA made.demand bill amounting Rs.11.017 Million dt:11/07/16 paid. <b>4.</b> Payment made to SNGPL amounting to Rs.1.717 Million dt:22/06/17 for shifting of pipeline.shifting has been made.
<b>Section I (Package I &amp; II) (Single C/W)</b> Length = 11.30 km Carriageway Width = 7.30 m Treated Shoulders (DST + PCC) = 2.0 m each side	<b>PHYSICAL PROGRESS</b>						
<b>Section II (Package II &amp; IV) (Dual C/W)</b> Length = 5.75 km Carriageway Width = 7.8 m (i/c inner shoulder) Treated Shoulders (DST + PCC) = 2.0 m each side	<b>Column1</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Total</b>	
<b>Culverts:</b> (i) Box Culvert = 2 No's (ii) Pipe Culvert = 69 No's (iii) Slab Culvert = 6 No's	<b>Road work</b>	5.70 km	5.600 km	3.100 km	2.325 km	16.725	
<b>Bridges:</b> (i) 150 m bridge over Jerma Khwarh at Rd 14+600 (5 span 30 m each) <b>Land Acquisition:</b> (As per site) Land Acquired = 8.83 Marla Cost (Land Acquisition) = 1.402 million Cost (Building compensation) = 2.181 million Total = 3.582 million	<b>Subgrade</b>	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)	
<b>Shifting of utilities:</b> Cost (as per PC-1) = 20.00 million Cost (Actual) = 20.62 million	<b>Sub base</b>	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)	
	<b>WBM</b>	5.70/5.70(100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)	
	<b>ABC (Main Road)</b>	5.70/5.70(100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)	
	<b>ABC (Slip Road)</b>	-	-	200/200 (100%)	-	200/200 (100%)	
	<b>AWC (Main Road)</b>	5.70/5.70 (100%)	5.60/5.60 (100%)	2.89/3.10(93%)	2.32/2.32 (100%)	16.516/16.726 (99 %)	
	<b>AWC(Slip Road)</b>	-	-	200/200 (100%)	-	200/200 (100%)	
	<b>DST (shoulder)</b>	5.58/5.58 (100%)	5.60/5.60 (100%)	1.72/1.72 (100%)	1.72/1.72 (100%)	14.62/14.62 (100 %)	
	<b>PCC Shoulder</b>	0.15/0.15 (100%)	1.60/1.60 (100%)	4.44/4.59 (94%)	1.24/1.24 (100%)	7.43/7.580 (98 %)	
	<b>Retaining Walls</b>	0.430/0.430 (100%)	1.738/1.738 (100%)	0.286/0.286 (100%)	0.164/0.164 (100%)	2.618/2.618 (100%)	
	<b>Side Drain</b>	0.787/0.787 (100%)	2.40/2.40 (100%)	6.20/6.20 (100%)	2.790/2.920 (100%)	12.177/12.307 (98%)	
	<b>Ancillary Works</b>	100%	100%	0%	100%	75%	
	<b>Culverts</b>			<b>Jarma Bridge</b>			
	<b>Package</b>	<b>Completed /Total</b>		<b>% completion</b>		<b>Completed</b>	
	<b>1</b>	50/50		100%			
	<b>2</b>	12/12					
	<b>3</b>	13/13					
	<b>4</b>	2/2					
	<b>Total</b>	<b>77out of 77</b>					

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1711	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.  (A) PDWP 08/03/18  <b>Package-I</b> Contract cost = 607.341 millions km 0+000 to 12+000  <b>Package-II</b> Contract cost = 577.932 millions km 12+000 to 24+000  <b>Package-III</b> Contract cost = 611.791 millions km 24+000 to 35+000  <b>Scheme Co-ordinates</b>  <b>Start Point</b> N :3641248.853 , E : 659901.108  <b>End Point</b> N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	In process with DD(S)		189.150	70.000  11.667  23.333  35.000	0.000	0.000	70.000	259.150	0

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Total Length = 35 km	4.00%	3.09%	1.65%	5.65%				<b>PACKAGE-01</b> 23-07-2021  <b>PACKAGE-02</b> 19-06-2021  <b>PACKAGE-03</b> 02/06/2021	<b>Design Consultant:</b> M/S Creative Engineering consultants.  <b>Supervisory Consultant:</b> M/S NESPAK  <b>Contractors:</b> <b>Package 1</b> M/S Fazal Karim & Co.  <b>Package 2</b> M/S Ghulam Muhammad Khan.  <b>Package 3</b> M/S Al-Mahreen Enterprises.
Carriage way width = 7.30 M	<b>PHYSICAL PROGRESS</b>								
Treated Shoulders (DST) = 2.0 m each side	<b>Column1</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>					
<b>Culverts:</b>	Length	12 km	12 km	11 km					
(i) Box Culvert = 117 No's	<b>Road work</b>								
<b>Causeway:</b>									
(i) 50m at RD 28 + 025.	1- Clearing & Grubbing	0/12 (0%)	3.46/7.40 (47%)	1.413/4.0 (35%)					
	2 Natural ground Compaction	0/12 (0%)	4.19/7.40 (57%)	1.413/4.0 (35%)					
	RoadWay Excavation (Hill Cut)	0.0.500 (0%)	03/ 3.00(14%)	3.3/3.3 (100%)					
	RoadWay Excavation	0/12 (0%)	5.44/10.40(52%)	1.988/11 (18%)					
<b>Bridges:</b>	3- Embankment	0/12 (0%)	3.94/10.40 (38%)	1.525/11 (14%)					
(i) 25 m bridge over at Rd 11+500 (1	4- Improved Subgrade	0/12 (0%)	5.47/10.40 (52%)	1.825/11 (17%)					
span 25m each)	5- Sub base	0/12 (0%)	1.325/10.4 (12.74%)	1.713/11 (16%)					
	Road Side drain	0/2.067 (00%)	0/9.094 (00%)	0.475/8.648 (5.49%)					
	Retaining Walls RRM	0/1.625 (00%)	0/3.193 (00%)	0.087/1.258 (6.92%)					
<b>Land Acquisition:</b>	Retaining Wall plump		0/0.100 (00%)	0.300/0.300 (100%)					
Land (As per PC-1) = 316.64Kanal	Breast Wall	0/0.180 (0%)	0/2.705 (00%)	0.535/2.535 (21%)					
Cost = 57.548 million	Culverts	0/35 (00%)	0/46 (00%)	8/35 (23%)					
	In Progres			04/35.					
<b>Shifting of utilities:</b>	Bridge	0/1							
	causeway	0/1							
Cost (as per PC-1) = 30.00 million									

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.  (A)DDWP-II 12/04/2016  <b>Package-I</b> km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak)  <b>Package-II</b> km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge)  <b>Package-III</b> km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	1119.959	306.533 14/06/2013	1119.959 3/2/2020	<b>Package-I</b> 15/01/2014  <b>Package-II</b> 26/10/2016  <b>Package-III</b> 10/5/2018	1106.753	13.206  6.603  6.603	0.000	0.000	13.206	1119.959		
			Revised 1119.959 29/4/2016	Revised T.S awaited with DD©									
	<b>Scheme Coordinates</b>												
	<b>Starting Point</b> E= 3072805.916 N= 1088405.073  <b>End Point</b> E = 3076201.124 N = 1096021.985												
												Payment made to PESCO = Rs. 54.359 (M) Payment made to PTCL = Rs.1.974 (M) Payment made to SNGPL = Rs. 7.456 (M) payment made to DC Peshawar for Land & Building = Rs. 91.871 million	

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p><b>Package- I</b> Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p><b>Section I</b> = 1.35 Km (From Mufti Mehmood Flyover to Ring Road) R.O.W = 66 ft one side 33 ft Widening &amp; overlay 5cm &amp; WB</p> <p><b>Section II</b> = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p><b>Package-III (Bridge (30 m) &amp; Road widening improvement &amp; overlay.</b> Length = 2.8 &amp; 3.6 Km Carriageway = 10.95 m each side PCC shoulder = Variable</p> <p><b>Package -02</b> <b>PAVEMENT DESIGN</b> Widening Portion: Sub Base = 20cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p><b>Speed Design = 60km/hr</b></p>	<b>Package-I</b>							<b>Package-I</b> 30/09/2016	<p><b>Design Consultant:</b> M/S ACE Lahore.</p> <p><b>Supervisory Consultant:</b> M/S NESPAK</p> <p><b>Contractors:</b> <b>Package-I</b> M/S Amanullah &amp; Co.</p> <p><b>Package-II</b> M/S Al Mehreen Enterprises.</p> <p><b>Package-III.</b> <b>New khan builders</b></p> <p>Releases + Re-appropriation 939.959+180 = 1119.959 Available fund = 18.984 M</p>
	95.00%	5.00%	4.00%	99.00%	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>		
				<b>Road work</b>	<b>Completed.</b>				
				Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Retaining wall	Completed.	Nii	Completed.	<b>Package-II</b> 22/04/2019	
				Drain	5500/5500 (100%)	5.0/5.0 km (100%)	6.5/ 6.5 (100%)	<b>Package-III</b> 31/12/2020 (Revise)	
				Center media	100%	2575/2575 (100%)	3.4/3.4 (100%)		
				Cold milling	100%	100% Completed.	7.2/7.2 (100%)		
				Culverts/Pipe Culverts	100%	2/2 (100%)	8.0/8.0 (100%)		
			<b>Bakhshoo Bridge</b>		<b>Culverts</b>				
			Completed.	<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>Balance</b>		
				1					
				2	2	2	0		
				3	8	8	0		
				total			0		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1713	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)  (A)PDWP 25/03/2015  <b>Package-I (Contract cost = 367.792 M)</b> km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai)  <b>Package-II (Contract cost = 268.265M)</b> Bridge at km 4+420 and bridge at km 5+010 at Hajizai  <b>Package-III (Contract cost = 212.000M )</b> km 5+235to 8+235 (Hajizai to Ocha Wala)  <b>Package-IV (Contract cost = 292.168M)</b> km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)  <b>Coordinates</b> <b>Starting Point</b> E= 7294576.238 N= 7042502.861  <b>End Point</b> E= 7037943.417 N= 7305411.295	1609.960	1609.960 27/10/2015	Rs 1770.314 26/08/2019		1092.175	70.000  17.500  17.500  35.000	0.000	0.000	70.000	1162.175	
							<b>Package-I</b> 19/12/2016					
							<b>Plus PKHA Reserve Funds</b>	<b>Plus PKHA Reserve Funds</b>			<b>Plus PKHA Reserve Funds</b> 70.000	
							<b>Package-II</b> 12/01/2018	50.000 JV-09	20.000 JV-65			
							<b>Package-III</b> 17/10/2017	50.000				
							<b>Package-IV</b> 11/04/2018					
												Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741 ( M) payment made to DC Charsadda for Land = Rs.9.294( M)

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.10 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders = TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side  <b>PAVEMENT THICKNESS</b> Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm  Number of Bridges = 02 Number. <b>Bridge-I:</b> 25 m single span <b>Bridge-II:</b> 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 28 Nos(11+6+11)  ROW = 77-100	70.00%	10.00%	0.00%	70.00%	<b>PHYSICAL PROGRESS</b>				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK  <u>Contractors:</u> <b>Package-I</b> M/S New Khan Builders (NKB).  <b>Package-II</b> M/S New Khan Builders (NKB).  <b>Package-III</b> M/S Al Mehreen Enterprises.  <b>Package-IV</b> M/S AHK.  Releases + Re-appropriation 762.175+470.00 = 1232.175 Available fund = 52.009 M  The Scheme can be completed upto 31, December 2021 Subject to the availability of balance fund amounting to RS. 643.139 million
					Package 1	Package 2	Package 3	Package 4	
					5.235 km	2 No Bridges	3 km	4.079 km	
					<b>Road work</b> Court stay PHC (3+200 TO 3+525 = 325 M B/S			<b>Site re-opened on 16-01-2021</b>	
					Excavation 10.47/10.47 km (100%)	<b>Bridge-I: RD (4+425) 25 Meter</b> Completed Except Expansion Joints on Existing Bridge & Ancillary Works.	6/6 km (100%)	7.15/8.158 Km (87.6%)	
					Formation of Embankment from Borrow 10.47/10.47 km (100%)		Nil	Nil	
					Formation of Embankment from common. Nil		6/6 km (100%)	6.15/8.158 km (75%)	
					Sub base 10.47/10.47 km (100%)		6/6 km (100%)	4.68/8.158 Km (57.3%)	
					WBM (Trench) 10.47/10.47 km (100%)	<b>Bridge-II: RD (4+926 to 5+176)250 Meter</b> Completed Expansion joints on Existing Bridge & Coping on Gabian work at abutment alongwith ancillary works.	6/6 km (100%)	4.51/8.158 Km (55.28%)	
					Asphaltic base course 10.47/10.47 km (100%)		6/6 km (100%)	3.037/8.158 Km (37.22%)	
					Asphaltic Wearing Course 10.47/10.47 km (100%)		6/6 km (100%)	0	
					Culverts (RRC Box/5 culvert) 11/11 (100%)		6.0/6.0 (100%)	3.5 / 11 (31.8%)	
					Retaining walls 650/650 m (100%)		425/425 m (100%)	100/142 Km (70.4%)	
					Drains 5625/5625 m (100%)		3157/3157 m (100%)	2000/7000 (28.57%)	
					Clearing Rubbing 100%		100%	90%	
					Improved Subgrade 10.47/10.47 km (100%)		6.0/6.0 Km (100%)	6.35/8.158 (77.8%)	
					center media 4.4/4.4 km (100%)		3.0/3.0 km (100%)	1.12 / 4.079 (27.45%)	
					Shoulder WBM 9.5/9.5 km (100%)		6 / 6 Km (100%)	0	
					Shoulder TST 9.5/9.5 km (100%)		6 / 6 Km (100%)	0	
					Ancillary Work 10	0	80%	0	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.  (A)PDWP 21/01/2016  <b>Package-I</b> contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali  <b>Package-II</b> km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad  <b>Package-III</b> km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge  <b>Scheme Coordinates</b>  Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet  End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet	1498.019	1498.019 29/02/2016	Awaited from DD© end	10/10/2016	491.425	50.000  12.000 0.500 12.500  25.000	0.000	0.000	50.000	541.425	
											Plus PKHA Reserve Funds 120.000	
						100.000 JV-04  20.000 JV-38						
						120.000						



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<b>Total Length</b> = 14.025 km	<b>30.00%</b>	<b>10.00%</b>	<b>2.00%</b>	<b>32.00%</b>			Design Consultant : M/S Creative Engineering
<b>PAVEMENT DESIGN</b>						<b>9/1/2019</b>	Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV)
Carriage way width = 7.30 m						<b>Package-I</b>	
Existing ROW = 44 ft						09/01/2019	
New ROW = 55 ft						Original	
No of lanes = 2 lanes						31/12/2020	
Treated Shoulder (TST) = 2 m (each side) (P-I 2.30) M						Revised	
Asphalt wearing Course = 5 cm						recommended	<b>Contractors:</b>
Asphaltic Base Course = 8 cm							<b>Package-I</b>
Water bound macadam = 30 cm							M/S Behram Construction Co.
Granular Sub base Course = 20 cm							<b>Package-II</b>
Filter Layer (Widening Portion) = 90 cm						<b>05/05/2020</b>	M/S New Khan Builders
Slab Culverts (RCC) = 31 No.							<b>Package-III</b>
Pipe Culvert (Main Carraige Way) = 3 No.							M/S Fazal Karim & Co
Approach Pipe Culverts = 210 No							
Drain = 2500 m							
Retaining wall = 13100 m L/S						<b>05/06/2020</b>	VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017.
Toe wall = 12000 m R/S							VO# 1 of package - II is in process.
							Land Aquisition cost of 103 kanal in package - II and III amounting to Rs. 80.00 million in 2019.
							Releases + Re-appropriation 341.425+320.00 = 661.425 Expenditure = 620.195 M Balance = 41.230 M
							<b>P# 1 VO-3 is in progress</b>
<b>PHYSICAL PROGRESS</b>							
<b>Column1</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Total</b>			
	5 km	5 km	4.025 km				
<b>Road work</b>							
Roadway Excavation(I/s)	5/5 (100 %)	3.72 / 5 km (74.40%)		8.42/14.025 (62.17 %)			
Roadway Excavation(R/s)	5/5 km (100 %)	0 / 5 km (0 %)		5/14.025 km (35.65 %)			
Filter Layer (L/S)	5/5 km (100 %)	2.80 / 5 km (56%)		7.80/14.025 km (54.73 %)			
Filter Layer (R/S)	5/5 (100 %)	0 / 5 km (0 %)		5.0/14.025 (35.65 %)			
Common Fill R/S	5/5 (100 %)	0 / 5 km (0 %)		5.0/14.025 Km 35.65%			
Grooving	5/5 (100 %)	1.4 / 5 km (28 %)		6/14.025 km (45.63%)			
Sub Base 1st layer	5/5 (100 %)	1.2/ 5 km (24 %)		6.2/14.025 km (44.20%)			
Sub base 2nd layer	5/5 (100 %)	0 / 5 km (0 %)	0%	5.0/14.025 km (35.65 %)			
waterbound 1st layer	5/5 (100 %)	0 / 5 km (0 %)		5.0/14.025 km (35.65 %)			
waterbound 2nd layer	5/5 (100 %)	0 / 5 km (0 %)		5/14.025 km (35.71%)			
Asphalt Base Course	5/5 (100 %)	0 / 5 km (0 %)		4.7/14.025 km (35.65 %)			
Asphalt Wearing Course	5/5 (100 %)	0 / 5 km (0 %)		5/14.025 km (35.65 %)			
WBM Shoulder	9.0/100 (90%)			9.0/28(32.14%)			
TST	8.5 / 10 (60%)	0 / 10 km (0%)		8.5/28 (30.35%)			
<b>Structure Work</b>							
Pipe Culvert	3/3 no 100% Completed			3/3 no 100% Completed			
Box culvert (Bricks)	5/ 5 no (100%)			5/ 5 no (100%)			
Drain	732/1000 m (73.20%)	850 / 1000 m (85%)		1582/2500 m (63.28 %)			
Retaining Wall (L/S)	4750/4750 m (100%)	3833/ 4700 m (76.66%)	1475/3700 m (39.86%)	10058/13100 m (75.05%)			
Retaining Wall (R/S)	3470/3000 m (115.66%)			3470/12000 m (28.91 %)			
RCC Box Culverts	5/5 (100%)	4/14(14.28%)		9/31 (28.12%)			
Approach Pipe Culverts Both Sides	65/70 (92.85%)	30/70 (42.85%)		95/210 (45.23%)			

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1715	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	1017.223	76.390	Rs 1011.247	21/10/2015	285.579	50.000	0.000	50.000	335.579	100%	
	5/19/2015		5/7/2019									
	(A) DDWP- 02/12/16	W/O Cost										
	<b>SUB HEAD :</b> <b>Phase-1</b> Re-construction of Bridge at Tor Warsak Daggar.	76.390	Revised 1017.223		<b>Package-I</b> 17/10/2017							
	<b>Phase-2</b> <b>Package - I (6 Km) (0+000 to 6+000)</b> Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	242.130	16/01/2017		<b>Package-II</b> 13/03/2018							
	<b>Package - III (6 Km) (6+000 to 12+000)</b>	242.910			<b>Package-III</b> 13/03/2018	Plus PKHA Reserve Funds	Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
	<b>Package - IV (6.85 Km) (12+000 to 18+850)</b>	236.661				30.000 JV-8	67.000 JV-65				170.000	
						50.000 JV-30						
						23.000 JV-38						
						103.000						
	<b>COORDINATES</b>											
	<b>START POINT ( SWAT SIDE)</b> N= 3822124.8786 E= 258310.2583 <b>ELEVATION</b>											
	<b>END POINT ( SWARI SIDE)</b> N= 3822123.6133 E= 258297.7931 <b>ELEVATION</b>											

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PACKAGE-I, BRIDGE	<b>Package-I (Bridge)</b>				<b>PACKAGE-I (BRIDGE)</b>		<b>Package-I Bridge</b> <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore
<b>Bridge length</b> = 24 meter	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>Completed</b>	<b>Completed</b>	
No of Span = 2 of 12m each	<b>Package-II Road</b>						<b>Completed</b>
Carriageway Width = 7.300 M	<b>-</b>	<b>100%</b>	<b>60%</b>	<b>60%</b>			
No of Lanes = 2 Lanes	<b>ROAD</b>				<b>Completed</b>	<b>Completed</b>	<b>Supervisory Consultant</b> M/s Creative Engineering Consultant
No of Piles = 16 Nos							
Asphalt Wearing Course = 5 cm	<b>Package-I</b>				<b>Completed</b>	<b>Completed</b>	<b>Contractor:</b> M/S New Malak Afridi <b>Package-I</b> M/S Elum Construction. <b>Package-II</b> M/S Elum Construction. <b>Package-III</b> M/S Elum Construction.
Asphalt Base Course = 7 cm	<b>6 Km</b>	<b>6 Km</b>	<b>6.85 Km</b>	<b>18.85 Km</b>			
Water Bound Macadam = 25 cm	Side Cuting	5.8/6 km (95%)	5.9/6 km (98%)	6.850/6.850 km (100%)	18.550/18.850 Km (98.40%)	<b>Oct,2019</b>	
Granular Sub Base Course = 20 cm	Embankment	5.8/6 km (95%)	5.9/6 km (98%)	6.850/6.850 km (100%)	18.550/18.850 Km (98.400%)		
<b>PAVEMENT THICKNESS SHOULDER.</b>	Sub grade	4.5/6 Km (75%)	5.9/6 km (98%)	6.850/6.850 km (100%)	17.250/18.850Km (91.51%)	<b>Oct,2019</b>	
PCC (concrete Class B)	Sub Base	4.5/6 Km (75%)	5.9/6 km (98%)	6.850/6.850 km (100%)	17.250/18.850 Km (91.51%)		
Granular Sub Base Course = 15 cm	WBM	0/6 Km (00%)	1.5/6 km (25%)	3/6.850 km (48%)	4.5/18.850 Km (23.87%)	<b>Oct,2019</b>	
<b>ROAD WORK</b>	Wearing Course	0 /6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)		
Length = 18.850 KM	<b>Structure Work</b>				<b>Oct,2019</b>	<b>Oct,2019</b>	<b>Contractor:</b> M/S New Malak Afridi <b>Package-I</b> M/S Elum Construction. <b>Package-II</b> M/S Elum Construction. <b>Package-III</b> M/S Elum Construction.
Carriage way width = 6.10 M	R.wall	2200/2800 (78%)	1800/3000 (60%)	2500/2800 (89%)			
No. Lanes = 2 LANE	<b>Culvert</b>				<b>Oct,2019</b>	<b>Oct,2019</b>	<b>Contractor:</b> M/S New Malak Afridi <b>Package-I</b> M/S Elum Construction. <b>Package-II</b> M/S Elum Construction. <b>Package-III</b> M/S Elum Construction.
<b>PAVEMENT THICKNESS</b>	Package	Total	Completed	Under Construction			
AWC = 5CM	I	23	16	2	70%	<b>Oct,2019</b>	<b>Contractor:</b> M/S New Malak Afridi <b>Package-I</b> M/S Elum Construction. <b>Package-II</b> M/S Elum Construction. <b>Package-III</b> M/S Elum Construction.
WBM = 25 CM	II	23	21	-	86.00%		
GRANULAR SUB BASE COURSE = 15 CM	III	17	17	-	100%	<b>Oct,2019</b>	<b>Contractor:</b> M/S New Malak Afridi <b>Package-I</b> M/S Elum Construction. <b>Package-II</b> M/S Elum Construction. <b>Package-III</b> M/S Elum Construction.
<b>Design Speed = 60 Km/hr</b>							

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.  (A)PDWP 28/03/18	545.879 2019-20 <u>Revised</u> 1300.000	545.879 13/04/2018	T.S Submitted for Rs. 561.812 million to Supervisory Consultant for Checking		94.575	50.000		0.000	50.000	144.575	34%
		W/o Cost					8.333					
	Package-I - Km 0+000 to 5+000	158.241 M			15/01/2019		29.167					
	Package-II-Km 5+000 to 11+000	180.432 M			25/01/2019		12.500					
	Package-III - BRIDGE	72.979 M			1/7/2019							

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<b>ROAD</b>	4.00%	46.00%	21.00%	25.00%					<b>Design Consultant:</b> M/S Planners Engineering Consultants JV AA Associates.  <b>Design Consultant:</b> M/s Creative Engineering Consultants Peshawar.
Length 11 Km									
Formation Width 10.30 M									
Carriegeway Width 7.30 M									
Shoulder Width 0.5 to 1.5 M									
<b>Pavement Design</b>					<b>Description</b>	<b>Package-I</b>	<b>Package-II</b>	<b>Package-III</b>	
Asphaltic Wearing Course 5 cm					<b>5 Km</b>	<b>6 Km</b>	<b>Bridge</b>		
Asphaltic Base Course 10 cm					<b>NGC</b>	1100/1100 (100%)	0/6000 (0%)	Work on Bridge has not yet started	
Water Bound Macadam 15 cm					<b>Sub Base</b>	1100/1100 (100%)	0/6000 (0%)		
Granular Sub Base 20 cm					<b>Water bound</b>	2100/5000 (42%)	2000/6000 (33%)		
					<b>ABC</b>	0/5000 (0%)	0/6000 (0%)		
					<b>AWC</b>	0/5000 (0%)	0/6000 (0%)		
					<b>Structure Work</b>				
<b>BRIDGE</b>					<b>Drain</b>	900/1500 RM (60%)	2800/6000 RM (46%)		
Length of Bridge 75 M					<b>R/ Wall</b>	1200/3500 RM (34%)	2400/3028 RM (79%)		
Nos of Spans 3 Nos									
Width of Spans 25 M									

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.  (A)PDWP 28/03/17  <b>Package - I</b> Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin  <b>Package - II</b> Length : 12 km (12+000 to 24+000) Kulkarin to Kishora  <b>Package - III</b> Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	2257.000	<b>1st Revised</b> 1299.00 (M)	2103.990 2/3/2020	<b>Package - I</b> 6/12/2017	1766.373	196.226	0.000	0.000	196.226	1962.599	100%
		2019-20	17/04/2017									
			<b>2nd Revised</b> 2257.599 4/4/2019									
		357.552	321.796 M									
		435.296	391.766 M									
			<b>Package - II</b> 18/12/2017									
			<b>Plus PKHA Reserve Funds</b>									
			<b>Package - III</b> 18/12/2017									
		407.705	366.934 M									
			200.000 JV-30									
	250.000 JV-38											
	450.000											
		100.000 JV-64										
		200.000 JV-65										
		300.000										
		<b>Plus PKHA Reserve Funds</b> 750.000										

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Improvement & Widening of 35.25 km Road	53.00%	47.40%	45.00%	98.00%							
ROW = 10 M Carriage way = 6.10 M (B/T) Formation Width = 8.70 M Design Speed = 60 Km/hr Sub Base = 15-20 cm Base Course = 25 cm ABC = 7 cm AWC = 5 Cm Structure Work R/wall and B/wall = Culverts = 204 No Bridges = 04 No					<b>PHYSICAL PROGRESS</b>				Design Consultant M/S Development Management Consultant 2nd Revised PC-I/DCE prepared by the Creative Engineering Consultant  Supervisory Consultant M/s Creative Engineering Consultant  Contractors: Package-1 M/s Amanullah Khan & Co Package-2 M/s Raja Adalat Khan & Co Package-3 M/s Raja Adalat Khan & Co		
						<b>PHYSICAL PROGRESS</b>					
						<b>Description</b>	<b>Package-I</b>	<b>Package-II</b>		<b>Package-III</b>	
						<b>12 Km</b>	<b>12 Km</b>	<b>11.250 Km</b>			
						Side Cutting	10/10 Km (100%)	11.30/11.30 Km (100%)		9.50/9.50 Km (100%)	<b>Package-I</b> 8/30/2020
						Sub Grade	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)		11.250/11.250 Km (100%)	
						Sub Base	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)		11.250/11.250 Km (100%)	<b>Package-II</b> 8/30/2020
						WBM Ist	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)		6/6 Km (100%)	
						WBM 2nd	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)		6/6 Km (100%)	
						Base Course	12/12 Km (100%)	11.40/12 Km (95%)		6/6 Km (100%)	
						Wearing Course	11.86/12 Km (99%)	11.40/12 Km (95%)		6/6 Km (100%)	<b>Package-III</b> 30.09.20
						Rigid Pavement				5.250/5.250(100%)	
						<b>Structure Work</b>					
						Drain (U-Shape)	7175/7175 M (100%)	1910/1910 M (100%)		1600/1839 M (87%)	
						Drain (Saucer)	4300/4750 M (90%)	9200/9818 M (94%)		7600/9411 M (81%)	
						R.wall (new)	1512/1512 M (100%)	785/785 M (100%)		860/860 M (100%)	
						R.wall (Raising)	6000/7475 M (80.26%)	9500/9748 M (97.45%)		6500/8840 M (74%)	
						R.Wall (Replaced)	2037/2037 M (100%)	797/797 M (100%)		533/533 M (100%)	
						B/walls	286/1000 M (28.6%)	619/2000 M (30.95%)		1130/2500 M (45%)	
						<b>Culvert (Replaced, New, Extension, pipe Culvert)</b>					
						Package	Total	Completed		Under Const.	%
						1	71	71		-	100%
						2	57	57		-	100%
						3	74	74		-	100%
						<b>Bridges</b>					
						Package	Total	Completed		Under Const.	%
					1	2	2	-	100%		
					2	2	2	-	100%		
					3	-	-	-	-		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.  (A)PDWP 16/04/18	1377.815	1198.100 10/5/2018	Awaited from DD (N) end	1/8/2019	887.250	105.126  26.282 60.062 18.782	0.000	0.000	105.126	992.376	9.00%
			Bid Cost 649.124			1) 490.445 M 2) 7.191 M 3) 7.271 M	Land Acquisition					
						1) 20.455 M	Shifting of HT Line/ Transformer					



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p><b>LENGTH OF FLYOVER NO.1 = 850 M</b>                      No of Lane (Flyover) = 2 Nos                      No of Lane (Grade Road) = 2+2 Nos                      No of Span = 16 Nos                      Each Span Length = 30 M                      No of Girder Per Span = 8 Nos                      No of Pile = 151 Nos                      Length of Piles = 32 M                      No of Piers = 15 Nos                      No of Culverts = 7 Nos                      Design Speed (Flyover) = 60 Km/ Hr                      Design Speed (At Grad int.sec:) = 30 Km/Hr</p>		48.00%	9.00%	9.00%	<p>1) Payment amounting to Rs. 504.906 M has been made to Deputy Commissioner Swat on account of Land/ buildings compensation. Land award has been announced by office of the DC Swat vide letter No . 39213/142/Vol-II/Acq/DC(S) dated: 29/11/2019. Demolition of buildings is in progress.</p> <p>2) Payment amounting to Rs. 20.455 M has been made to XEN (Operation) PESCO Swat-I vide letter No.11837/39-W-I dated: 14/10/2019.</p> <p>3) 02 Nos Pile Load Tests Completed.</p> <p>4) 41 No Working piles completed and further in progress.</p> <p>5) Girders = 20 Nos Casted.</p> <p>6) Demolition of building are in progress.</p> <p>7) work on drain started, 100 meter in progress.</p> <p>8) 08 Nos Percussion Machineand 01 (one) augerworking at site.</p>	1/7/2021	<p><u>Design Consultant</u>  <b>Engineering Consultancy</b>                      Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant.</p> <p><u>Supervisory Consultant:</u> M/s Creative Engineering Consultants.</p>

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.  (A)DDWP 28/12/18	12.400	12.400 1/16/2019			8.823	3.577	0.000	0.000	0.000	0.000	0

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of Swat Expressway - Phase II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa &amp; it was decided to keep hold the bridge till finalization of Expressway Phase - II.</p>		

**PROGRESS REPORT**

SECTOR: Roads  
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.  (A)DDWP 18/02/20	4303.024	4303.024 2/28/2020				80.000	0.000	0.000	0.000	0.000	

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of swat express-way phase-II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa &amp; it was decided to keep hold the bridge till finalization of Expressway Phase-II.</p>		

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1721	190559 - F/S, Detailed Engineering and Construction of Matta Bypass Road (5 Km), Swat  (A)PDWP 11/11/19  <b>Coordinates</b> <b>Package-I (Km 0+00 to 3+00)</b> <b>Start Point</b> E= 262090.00, N= 3869448.00 <b>End Point</b> E= 263564.00, N= 3867018.00 <b>Package-II (Km 0+00 to 5+00)</b> <b>Start Point</b> E= 263636.70 N= 3866893.83 <b>End Point</b> E= 265942.19, N= 3866893.83	474.946           Bid Cost 251.853	474.946 12/16/2019	476.481 12/2/2021	6/5/2020	466.500	35.000  8.750 17.500  8.750	0.000	0.000	35.000	501.500	

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14		15	16	17	18	19	20	21
Length	8.00 Km		63.00%	60.00%	60.00%	1) Gazzatted Section-IV submitted to Deputy Commissioner Swat vide this office letter No.791/25-w(i) dated: 13-08-2020. 2) Formation of Embankment 3KM completed 100%.. 3) 23 Nos Culvert completed & 2.Nos are in progress. 4) R/Wall 2700 Meter length completed & further is in progress. 5) Subgrade completed in entire length of 3.144 Kms. 6) Work on Sub-Base started.	04/12/21	<b>Design Consultant:</b> M/S Creative Engineering Consultant.  <b>Supervisory Consultant:</b> M/S NESPAK  <b>Contractor:</b> M/S Pro-Built.
Formation Width	11.30 M							
Carriegeway Width	7.30 M							
Shoulder Width	2 M each side							
<b>Pavement Design</b>								
Asphaltic Wearing Course	5 cm							
Asphaltic Base Course	8 cm							
Water Bound Macadam	30 cm							
Granular Sub Base	20 cm							
Improved Sub grade	30 cm							
<b>Culvert</b>	27 Nos							

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1722	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat.  (A)DDWP-II 29/10/20	130.000 2019-20  130.000 147.829 170.003  PC-I Cost 147.829 M  Bid Cost 146.019	147.829 M Vide No. CONSTR/AA/2019/3 62 Dated: 08/11/2019		2/3/2020	170.000	80.000  20.000  20.000	0.000	0.000	40.000	210.000	22%
	<b>Coordinates</b>											
	<b>Start Point</b> 34°55'36.2"N 72°24'45.3"E											
	<b>End Point</b> 35°04'09.2"N+72°16'26.4"E											



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100%	75.00%	75.00%	PCC shoulders 75% completed & further work is in progress.		<b>Consultant:</b> M/S NESPAK  <b>Contract Value</b> 7.374  <b>Contractor:</b> M/s Amanullah Khan & Co





**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).  (A)DDWP-II 26/7/17	410.621 2019-20  419.922  Bis Cost 290.525	410.621 10/8/2017	419.922 3/2/2020	10/1/2018	233.938	80.000  20.000  55.000  5.000	0.000	0.000	80.000	313.938	27%
							<b>Plus PKHA Reserve Funds</b>				<b>Plus PKHA Reserve Funds</b>	
								15.000 JV-68			21.000	
								6.000 JV-69				
								21.000				

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No Granular Sub base = 350mm Base Course = 80mm A.W.C = 50mm	58.00%	42.00%	32.00%	90.00%	<b>PHYSICAL PROGRESS</b>		1/10/2020	<b>Design Consultant</b> M/s Planners Engineering Consultant Joint Venture A.A.A  <b>Supervisory consultant</b> M/s NESPAK Pvt Ltd.  <b>Contractor:</b> M/S Ghulam Muhammad & Co.  <b>Hand receipt amounting to Rs. 21.703 submitted for payment vide this office No.705/17-W dated: 24-08-2020.</b>		
									<b>S.No</b>	<b>Total</b>
					Piles	21			21	100.00%
					Pile Cap	5			5	100.00%
					Pier Shaft	21			21	100.00%
					Transum	7			7	100.00%
					Girder	24			24	100.00%
					Girder Stressing	24			24	100.00%
					Deck Slab	180 M			180 M	100.00%
					Abutment	2			2	100.00%
					L/s Approach	231 M			200 M	87.00%
					R/s Approach	260 M			190 M	73.00%
					Prot: Work	360 M			340 M	94.00%
					Girder Launching	24			24	100.00%
					Diaphragm	54			54	100.00%
R/Wall	904 M	904 M	100.00%							
Link road connecting Bridge to N-45	1600 M	-	-							

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1725	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper.	981.370	981.370	Rs.1079.484	31/01/2011	1792.052	6.469	0.000	0.000	6.469	1798.521	98%
	(A)PDWP 07/01/2015	1136.798	11/05/10	3/8/2013								
	Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009)	1798.521	Revised: 1798.521 M	Revised T.S	31/01/11	15.000	JV-07				15.000	
	(A) PDWP (07/12/2009)	1835.734	9/2/2015	11/21/2019								
	Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750	365.45			31/01/11							
	Package-2 ( Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35	293.92			31/01/11							
	Package-3 ( Chinaran to Salol ) Length 8.2KM KM 18.35 to 26.35	230.166			31/01/11							
	Package-4 ( Salol to Patrak) Length 7.797KM Km 26.35 to 34.35	256.008			31/01/11							
	Package-5 03 No. Bridges at Km 02, 05 and 16	56.42			31/01/11							
	Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21)	93.57			31/01/11							
Package-7 Chukiatan to Patrak	202.98			4/9/2015								
	80.00			4/9/2015								

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<b>Total Length</b> = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m <b>Pavement design</b> i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos <b>Speed Design</b> = 50Km/hr <b>Bridges 5 Nos</b> <b>Bridge No. 01 at Km 02</b> Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) <b>Bridge No. 02 at Km 05</b> Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) <b>Bridge No. 03 at Km 10</b> Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles <b>Bridge No. 04 at Km 16</b> Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) <b>Bridge No. 05 at Km 21</b> Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles <b>SCHEME COORDINATES</b> <b>START POINT ( CHUKIATAN)</b> N= 340818.79 E= 706783.9 <b>ELEVATION</b> <b>END POINT ( PATRAK)</b> N= 363187.856 E= 721159.411 <b>ELEVATION</b>	<b>98.00%</b>	<b>7.00%</b>	<b>0.00%</b>	<b>98.00%</b>	<b>PHYSICAL PROGRESS</b>	<b>Jun-17</b>	<b>Design Consultant</b> M/S Consulting Associates <b>Supervisory Consultant</b> M/S Development Management Consultant Peshawar <b>Contractors:</b> <b>Package-1</b> M/s New Khan Builders <b>Package-2</b> M/S Cemcon Pvt Ltd <b>Package-3</b> Dir Sheringal Construction Co: <b>Package-4</b> Khattak Allied Const: Co M/S <b>Package-5</b> M/S New Khan Builders <b>Package-5</b> M/S New Khan Builders <b>Package-7</b> M/S Fazal Karim & Co:
		<b>PACKAGE-1</b>	<b>PACKAGE-2</b>	<b>PACKAGE-3</b>	<b>PACKAGE-4</b>	<b>PACKAGE-5</b>	<b>PACKAGE-6</b>
Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	3 No. Bridges 100% Completed	2 No. Bridges 100% Completed	
Clearing Grubbing	Nil	Nil	Nil	Nil			
Embankment	Nil	Nil	Nil	Nil			
Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)			
Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)			
Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)			
WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)			
Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)			
Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)			
Causeway	10/10 (100 %)	25/25 (100%)	11/11 (100%)	17/19 (89%)			
Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)			
Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)			
Parapet Wall	265/265 meter (100%)	-	-	-			
		<b>Culvert</b>			<b>PACKAGE-7</b>		
	Package	Total	Completed	Under Construction	% Completion	32.396 Km/33.979 km Asphalt completed and further is in progress	
	1	32	32	0	100%		
	2	12	12	0	100%		
	3	8	8	0	100%		
	4	11	11	0	100%		
	<b>Ancillary work</b>						
Pavement Marking	8.750/8.750 (100%)						

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)  (A)PDWP 19/02/15  <b>Package - I ( Barawal Bandi to Jan Bati) Length 8KM</b> KM 0+000 To 8+000  <b>Package - II ( Jan Bati to Shaltalo ) Length 8KM</b> KM 8+000 To 16+000  <b>Package - III (Shaltalo to Marawaro) Length 5KM</b> KM 16+000 To 21+000  <b>Package - IV ( Marawaro to Shahi Top) Length 4KM</b> KM 21+000 To 24+000  <b>COORDINATES</b>  START POINT ( BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION  END POINT ( BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971  1136.798  <b>Bid Cost</b>  235.647  216.356  200.012  93.511	988.520(M) 4/3/2015  Revised 973.00 M	Awaited from DD (N) end		399.000	50.000  12.500 28.750  8.750  <b>Plus PKHA Reserve Funds</b>  20.000 JV-68	0.000	0.000	50.000	449.000	100%
											<b>Plus PKHA Reserve Funds</b> 20.000	





**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1727	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	1131.490	1131.489	Rs.1130.410 10/1/2020		947.075	50.000	0.000	0.000	50.000	997.075	100%
	<b>Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office</b> Contract Cost: 322.804	299.788(M)	299.788(M)		<b>Package-I</b> 01/01/2016		12.500					
	<b>Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge</b> Contract Cost: 283.435	263.847(M)	263.847(M)		<b>Package-II</b> 29/12/2015		25.000					
	<b>Package-III (04 Nos Bridges)</b> Contract Cost:152.180 <b>KM 1+410, KM 2+475, KM 2+712 &amp; KM 5+070.</b>	140.423(M)	140.423(M)		<b>Package-III</b> 29/12/2015		12.500					
	<b>Package-IV (01 No Bridge)</b> Contract Cost:96.365 <b>Bridge at RD 5+050 (Darkan Bridge)</b>						50.000 JV-04	9.734 JV-69				
	<b>Scheme Coordinate</b> Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233						70.000 JV-10					
	End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807						22.000 JV-30					
						142.000					Plus PKHA Reserve Funds 151.734	

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																												
14	15	16	17	18	19	20	21																																																																																																																																												
Total length = 7.100 Km	91.00%	100%	4.91%	95.91%	<table border="1"> <tr> <td colspan="5"><b>Physical Progress</b></td> </tr> <tr> <td><b>Package</b></td> <td><b>Package I</b></td> <td><b>Package II</b></td> <td colspan="2"><b>Package III</b></td> </tr> <tr> <td>Description</td> <td>3.1km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> <tr> <td colspan="5"><b>Road Work</b></td> </tr> <tr> <td>1-Excavation</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td><b>Bridge I</b></td> <td><b>Bridge III</b></td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>3.1/3.1(100%)</td> <td>4.05/4.3 (94%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>3.1/3.1(100%)</td> <td>4.05/4.3 (94%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td><b>Bridge II</b></td> <td><b>Bridge IV</b></td> </tr> <tr> <td>7-AWC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =20 m</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Piles=16 No</td> <td>Piles= 30</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Dia= 0.910</td> <td>Dia= 0.910</td> </tr> <tr> <td></td> <td></td> <td></td> <td align="center" colspan="2"><b>Bridges 3/4 Completed</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td align="center" colspan="2"><b>Bridge IV decking in progress</b></td> </tr> <tr> <td colspan="5"><b>Structures Culverts</b></td> </tr> <tr> <td><b>Package</b></td> <td><b>Total</b></td> <td><b>Completed</b></td> <td><b>U/Con</b></td> <td><b>% Completion</b></td> </tr> <tr> <td>I</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td>II</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td colspan="5"><b>Retaining Structures</b></td> </tr> <tr> <td><b>Package</b></td> <td><b>Total</b></td> <td><b>Completed</b></td> <td><b>U/Con</b></td> <td><b>%</b></td> </tr> <tr> <td>I</td> <td>767</td> <td>767</td> <td></td> <td>100%</td> </tr> <tr> <td>II</td> <td>300</td> <td>295</td> <td>10</td> <td>98%</td> </tr> <tr> <td colspan="5"><b>Drain</b></td> </tr> <tr> <td><b>Package</b></td> <td><b>Total</b></td> <td><b>Completed</b></td> <td><b>U/Con</b></td> <td><b>% Completion</b></td> </tr> <tr> <td>I</td> <td>5200</td> <td>5200</td> <td>30</td> <td>100%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3390</td> <td>12</td> <td>94%</td> </tr> </table>	<b>Physical Progress</b>					<b>Package</b>	<b>Package I</b>	<b>Package II</b>	<b>Package III</b>		Description	3.1km	4 km	Bridges 4 nos		<b>Road Work</b>					1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	<b>Bridge I</b>	<b>Bridge III</b>	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no	Span= 1 no	4-Sub Base	3.1/3.1(100%)	4.05/4.3 (94%)	Piles=24	Piles=16	5-WBM	3.1/3.1(100%)	4.05/4.3 (94%)	Dia= 0.760	Dia= 0.91	6-ABC	3.1/3.1(100%)	4.2/4.3 (98%)	<b>Bridge II</b>	<b>Bridge IV</b>	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m	Length =20 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 30				Dia= 0.910	Dia= 0.910				<b>Bridges 3/4 Completed</b>					<b>Bridge IV decking in progress</b>		<b>Structures Culverts</b>					<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>	I	3	3	0	100%	II	3	3	0	100%	<b>Retaining Structures</b>					<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>%</b>	I	767	767		100%	II	300	295	10	98%	<b>Drain</b>					<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>	I	5200	5200	30	100%	II	3600	3390	12	94%	May-20	<p><b>Design Consultants:</b> ACE (PAVRON) Lahore.</p> <p><b>Supervisory Consultant:</b> M/S CREATIVE Engineering Consultant (Pvt) Ltd.</p> <p><b>Package-I:</b> Badi u Zaman &amp; Co.</p> <p><b>Package-II:</b> M/S New Khan Builders.</p> <p><b>Package-III:</b> M/S New Khan Builders.</p> <p><b>Package-IV:</b> M/S New Khan Builders.</p>
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No Of Lane = 2 Nos ROW = 44~110 m Design Carriageway = 7.3 on each side 14.60m. Existing Culvert = 8 Nos New Culvert = 1 No AC Wearing Course = 50 mm AC Base Course = 80 mm Water Bound Macadam = 250 mm Sub Base Course = 250 mm Sub Grade = 250 mm Shoulder Width = 0.96 m Camber = 2%																																																																																																																																																			
<p><b>Bridge = 4 No Bridges</b></p> i) Km # 2 span = 12 M ii) Km # 3 span = 44 M iii) Km # 3 span = 20 M iv) Km # 5 span = 25 M																																																																																																																																																			
Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N:3780858.778 E: 355848.392 Elevation. 1220.233 End Point: Dharkan Bridge  N: 3780198.894 E: 340274.338																																																																																																																																																			

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1728	140877-Construction of Haripur Bypass Road (23 KM). (A) PDWP 03/05/19  <b>Package - I</b> Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) <b>Package - I</b> Contract Cost: 126.301 (M) KM 2+000 TO 3+000 = 01 Km (Balance work)  <b>Package - II</b> Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village  <b>Package - III</b> Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu <b>Package - III</b> Contract Cost: 31.146 (M) (KM 10+500 TO 16+450) = 5.950 Km (Balance Work from Km (KM 10+500 TO 16+450 =950 meter)  <b>Package - IV</b> Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village  <b>Package - V</b> Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) <b>Package - V</b> Contract Cost: 91.139 (M) (KM 20+650 TO 24+350) (Balance Work)  <b>Package - VI</b> Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050)  <b>Package - VII (Fly over 03 Nos)</b> Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	4982.922	3712.050(M) 4/3/2015  Revised 4686.204 6/11/2017  2nd Revised 4982.922 5/23/2019	T.S amoutning to Rs. 4952.083 Million  31-12-2020	5/1/2016  1/21/2019  5/1/2016  10/19/2015  1/18/2019  5/1/2016  5/1/2016  11/20/2018  5/1/2016  11/20/2018	3269.313	100.000  25.000  50.000  25.000  <b>Plus PKHA Reserve Funds</b> 200.000 JV-04 100.000 JV-09 180.000 JV-30 100.000 JV-38  580.000	0.000	0.000	100.000	3369.313	100%
							<b>Plus PKHA Reserve Funds</b>	<b>Plus PKHA Reserve Funds</b>			<b>Plus PKHA Reserve Funds</b>	
											660.000	

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS		
14	15	16	17	18	19			20	21		
<b>Construction of Haripur Bypass Road ( From Km. 0+000 to Km. 24+480)</b> Total length 24.480 Km Carriageway width 7.300 m No of Lanes 02 Lanes Shoulder width (Each Side) 2m TST Shoulder Slope 4%  <b>Pavement Thickness</b> Asphaltic Wearing Course 05 cm Asphaltic Base Course 08 cm Water Bound Macadam 25 cm Granular Sub base Course 20 cm Sub grade 30 cm  <b>Pavement Thickness of Shoulder</b> TST Water Bound Macadam 15 cm Granular Sub base Course 15 cm  <b>Scheme Coordinate</b> Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation. 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334	73.33%	99.00%	10.35%	83.68%				Jun-22  Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore.  Contractors: Package-I M/S New Khan Builders.  Package-II M/S Khattak Allied Construction Co.  Package-III M/S Khattak Allied Construction Co.  Package-IV M/S Khattak Allied Construction Co.  Package-V M/S Haji Raees Khan & Sons, Construction Co.  Package-VI M/S Haji Raees Khan & Sons Construction Co.  Package-VII: M/S Khattak Allied Construction Co.			
	<b>PHYSICAL PROGRESS</b>										
	<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Package 5</b>					
	<b>Length</b>	<b>5.250 Km</b>	<b>5.250 Km</b>	<b>5.950 Km</b>	<b>4.20 Km</b>	<b>3.83 Km</b>					
	<b>Road Work</b>										
	1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)					
	2- NGC	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)					
	3- Embankment	4.010/4.250 (94%)	5.141/5.141 (100%)	5.622/5.950 (94%)	4.20/4.20 (100%)	3.325/3.325 (100%)					
	4- Subgrade	4.010/4.250 (94%)	5.141/5.141 (100%)	5.622/5.950 (94%)	4.20/4.20 (100%)	3.325/3.325 (100%)					
	5- Subbase	4.008/4.250 (94%) 2nd L	5.141/5.141 (100%) 2nd L	5.622/5.950 (94%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L					
	6- WBM	4.008/4.250 (94%) 2nd L	4.877/5.250 (93%) 2nd L	4.656/5.00 (93%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L					
	7- ABC	3.933/4.250 (93%)	4.877/5.250 (93%)	4.630/5.000 (93%)	4.20/4.20 (100%)	3.321/3.325 (100%)					
	8- AWC	0.688/4.250 (16%)	4.800/5.250 (91%)	0.558/5.000 (11%)	4.20/4.200 (100%)	3.535/3.535 (100%)					
	<b>Bridges/Flyovers Details</b>										
		<b>Package 6 (Bridges 03-Nos)</b>			<b>Package 7 (Flyovers 03-Nos)</b>						
		<b>Bridge # 01</b>	<b>Bridge # 02</b>	<b>Bridge # 03</b>	<b>Flyover # 01</b>	<b>Flyover # 02</b>	<b>Flyover 3 &amp; 4</b>				
	<b>Length</b>	25m	180m	210m	25m	30m	25m				
	<b>No. of Span</b>	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)				
	<b>T/Nos. of Pile</b>	12No	50No	68No	20No	16 No	20 No				
	<b>T/Nos. of Girders</b>	04No	24No	28No	04No	04 No	04 No				
	<b>Pile Dia</b>	760mm	760mm	760mm	910mm	910mm	910mm				
	<b>PHYSICAL PROGRESS</b>										
	<b>Bridge Sub Structure</b>	Completed (100%)			Piles = 80 / 80 completed. Pile Caps = 08/08 completed.						
<b>Bridge Super Structure</b>	Completed (100%)			RCC Girder = 16 /16 completed D/ Slab = 03/04 completed.							
<b>STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)</b>											
<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/constrn:</b>	<b>% completion</b>	Flyover # 02 over KKH Road, Flyover # 03 over Deenda Road & Flyover # 04 over Tarbella Road are completed. Flyover # 01 over Hattar Road is in progress.						
1	17	17	0	100%							
2	27	27	0	100%							
3	35	35	0	100%							
4	15	15	0	100%							
5	16	16	0	100%							
<b>Total</b>	<b>110</b>	<b>110</b>	<b>0</b>	<b>100%</b>							

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur.  (A)PDWP 29/11/18  <b>Package - I</b> Contract Cost: 359.384 (M) (KM 0+000 TO 9+000)  <b>Package - II</b> Contract Cost: 353.001 (M) (KM 9+000 TO 18+000)  <b>Package - III</b> Contract Cost: 471.439 (M) (KM 18+000 TO 27+000)  <b>Package - IV</b> Contract Cost: 378.728 (M) (KM 27+000 TO 35+000)  <b>Scheme Coordinate</b> Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81	2232.195	2232.195 11.02.19		06.05.19  5/17/2019  4/18/2019  4/18/2019	274.581	60.000  10.000 35.000  15.000	0.000	0.000	60.000	334.581	1.87%
						Plus PKHA Reserve Funds				35.300	35.300	7.49%

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
<b>Widening &amp; Improvement of Tarnawa Kohala Bala Road (35 Km)</b>	11.74%	50.00%	7.97%	19.71%		Jun-22	<b>Design/Supervisory Consultant:</b> M/S Planner Design & AA Associate (Pvt) Ltd  <b>Contractors:</b> <b>Package-I</b> M/S ZS Construction (Pvt) Ltd.  <b>Package-II</b> M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd  <b>Package-III</b> M/S Haji Raees Khan & Sons, Construction Co.  <b>Package-IV</b> M/S Haji Raees Khan & Sons, Construction Co.  Approved summary has been forwarded to Secretary Forest for issuance of NOC. IESCO demand bill amounting to Rs. 4.800 (M) submitted to HQ.  <b>Structure Details As per PC-I</b>	
Total length 35 Km Carriageway width 6.09 m Shoulder width (Each Side) 1.5m  Carriageway Slope 2% Shoulder Slope 4%	<b>PHYSICAL PROGRESS</b>							
	<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>			
	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km			
	<b>Roadwork</b>							
		<b>Work Started</b>	<b>Work Started</b>	<b>Work Started</b>	<b>Work Started</b>			
	<b>1-Roadway Excavation</b>	up to 5.7 km / 9 km (72 %)	6.9 km side cut in progress / 9 km (65.1%)	7.7 in pro./9 km ( 65.1%)	4 in pro./8 km Contractor started cutting Activity is owns risk & cost due to non availability of drawing (35&)			
	<b>2- Embankment</b>	4.5 / 9 (50%) (As per X-Section)	2.5 / 9 (27.7%) (As per X-Section)	1.8 / 9 (20 %) (As per X-Section)				
	<b>3- Subgrade</b>	4.5/ 9 (50%)	2.5 / 9 (27.7%)	1.45/9 (16.5%)				
	<b>4 - Sub base 1st layer</b>	4.4/ 9 (48.8%)	2.5 / 9 (27.7%)					
	<b>5- Sub base 2nd layer</b>	4.3/ 9 (47.7%)	2.45/ 9 (27.2%)					
	<b>6 - WBM 1st layer</b>	3.85 / 9 (42.7%)	-					
	<b>7- AWC</b>	-	-					
	<b>STRUCTURES CULVERTS</b>							
	<b>Package</b>	<b>Total nos</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>			
	I	22	11	4 No in Progress	53.00%			
	II	As per site 32nos	7	3 Nos in progress	30.00%			
	III	23		10 in Progress	35.00%			
	IV	20			0.00%			
	<b>Total</b>	<b>65</b>						
	<b>STRUCTURES RETAINING WALLS</b>							
	<b>Package</b>	<b>Total in m</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>			
	I	2600	950 m	30 m in progress	36.54%			
	II	1590	754 m	15 m in Progress	47.42%			
	III	2330	350 m	25 m in Progress	15.80%			
	IV	1548						
	<b>Total</b>	<b>8068</b>						
<b>Pavement Thickness</b>  Asphaltic Wearing Course 05 cm Water Bound Macadam 30 cm Granular Subbase Course 25 cm								
<b>Bridges</b>  01 No Brodge at Package-1 RD 8+133 SPT Comp Test Pile Ready for Load Test 2 Nos Pipe bore in Progress								

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).  (A)PDWP 09/01/20	1274.720  750.000	1274.720 M 2/3/2020				10.000  1.429 6.071  2.500	0.000	0.000	10.000	10.000	



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Widening / Improvement & Rehabilitation of road from Beer to Kalangir (17 Km)  Total Length - 17 KM Carriageway Width - 7.3 Shoulder Width (R.Side) - 1 Shoulder Width (L.Side) - 2 Carriageway Slope - 2% Shoulder Slope - 4%  <u><b>Pavement Thickness</b></u> Asphaltic Wearing Course = 5CM water Bound Macadam = 20CM Granular Sub base Course = 15CM	0.0%	0.0%	0.0%	0.0%		9/28/2022	<b>Design/Consultant:</b> M/S Planner Design & AA Associate (Pvt) Ltd  <b>Supervisory Consultant:</b> M/S Associate Consulting Engineers - ACE Limited, Lahore.  Earthwork in progress Design Consultant has been asked to visit the site for finalisation of cut slopes as per site so that cost may not increase from PC-I  <b>Contractors:</b> M/S Haji Raees Khan & Sons.
	1 - Roadway Excavation (Common, Medium and Soft)	7.70 Km Side cut in progress	<b>Joint Survey in progress</b>				
	2 - Embankment		<b>0+00 to 16+720</b>				
	3 - Subgrade		<b>Joint Survey completed</b>				
	4 - Sub Base 1st Layer						
	5 - Sub Base 2nd Layer						
	6 - WBM 1st Layer						
	7 - AWC						
	<b>Structure Culverts</b>						
	<b>Package</b>	<b>Total nos</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>		
I	68	0	0	0.00%			
<b>Total</b>	<b>68</b>						
<b>Structures Retaining Walls</b>							
<b>Package</b>	<b>Total in m</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>			
I	0	0	0	0.00%			
<b>Total</b>	<b>0</b>						

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1731	20665-Construction / Supervision of New Road works.  (R)DDWP-II //	2488.195	1976.321	-	-	1226.049	25.000	0.000	0.000	25.000	1251.049	
			Revised 1703.097				6.250					
			1831.155 29/05/05				6.250					
							12.500					
							<b>Plus PKHA Reserve Funds</b>				<b>Plus PKHA Reserve Funds</b>	
							116.400 JV-64				166.400	
							50.000 JV-68				44.000	
							166.400				JV-01	

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Condition survey. Feasibility study and design of 305km of provincial road.	<b><u>AA of PC-II for Construction Supervision of:</u></b>						
	<b>Name of Project</b>			<b>Approved Cost (M)</b>			
	1. Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.			70.2			
	2. Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).			46.8			
	3. F/S, Design & Reconst: of 12 No Bridges:			87.3			
	4. Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)			51.637			
	5. F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).			88.32			
<b>Total Cost</b>			<b>344.257</b>				

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1732	20675-Feasibility and Design of Projects of various roads. (A)DDWP-II 23/08/2011		Original AA	-	-	263.496	25.000	0.000	0.000	25.000	288.496	
		538.173	668.658									
		916.922	821.658									
							6.500					
							8.750					
							10.000					

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
<b>Condition survey. Feasibility study and design of 305km of provincial road.</b>	<b>AA of PC-II for F/S and Detailed Engineering Design of:</b>					Jun-17		
	<b>Name of Project</b>			<b>Approved Cost (M)</b>				
	1. Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda			3.0	(iii) Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). Cost=Rs. 3.900 (M)			
	2. Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.			6.0				
	3. Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.			15.72	(iv) Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). Cost=Rs. 7.500 (M)			
	4. Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).			5.60				
	5. F/S, Design & Reconst: of 12 No Bridges:			34.80	(vi) F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). Cost=Rs. 320.000 (M)			
	6. Lakki Marwat-Tajazai-Daratang Road			6.0				
	7.Torghar Bunner Road 25 Km			3.8				
	8.PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km)			8.0				
9. F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.			11.25					
10. Construction Rehabilitation of road from GS Marble Factory to Leganai KM 36 to KM 87 District Buner			7.5					
<b>Total Cost</b>				<b>101.6</b>				

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.  (A)DDWP-II 17/04/2014  <b>Package-I ( 02 Number of Weight Stations</b> i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10)  <b>Package-II (03 Number of Weight Stations)</b> i) Kohat - Hangu - Thall- Parachinar ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii) Thall - Mirali - Isha Razmak - Khirgi Tank - D.I.Khan - (Darya Khan).  <b>Package-III ( 03 Number of weight Stations)</b> i)Weight Station at Eastern Bypass Mardan ( <b>Eastern</b> ). ii). Eastern Bypass Mardan at entry Point ( Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000  498.160  84.701 (Bid cost)  135.829 M	498.160 19/5/2015	Awaited from DD © end		182.213	25.000  6.250 6.2500  12.500	0.000	0.000	25.000	207.213	
					02/04/2015 Actual as per work order.							
					4/2/2015							
					Aug-17					Package-III ( 03 Number of weight Stations)	Rs. 29.571	
					Mar-18							



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work (South)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <u>Rigid Pavement</u> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package - 1 Shabqadar Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station				PC - II payment to contractor 81.036 Million i/c machinery cost.	04/01/16	<b>Contractor:</b> M/S Tollink-Royal Builders (JV).  <b>Design Consultant:</b> M/S ACC Islamabad.  <b>Supervisory Consultant:</b> M/S Creative Engineering Consultant.	
Package - 2								
	36.79%	5.02%	0.00%	36.79%				
<b>PHYSICAL PROGRESS</b>								
Description	Package 1 i) Shabqadar Site Weigh Station	Package 1 ii) Baba Serai Buner Site Weigh Station	Package 2 i) Kohat Hangu Thal Parachinar	Package 2 ii) Tajazai - Lakki - Daratang - Chashma - DI Khan at Chashma Chowk (S-11)	Package 2 iii) Thal - Mirali - Isha - Razmak - Khirgi - Tank - DI Khan - Darya Khan	Package 3 i) Eastern Bypass Site Weigh Station	Package 3 ii) Eastern Bypass Mardan at entry point (Shifted to Rustam)	Package 3 iii) Western Bypass Site Weigh Station
	Two (2) Weigh Station		Three (3) Weigh Station			Three (3) Weigh Station		
1 - Building	90%	90%	Work not yet started. The site shifted to Raisan from Nusrat Khel due to land dispute	Work not yet started.	80%	90%	Land Transfer is pending with DC Mardan / Land Commission	90%
2 - Parking Area	60%				95%	60%		60%
3 - Rigid Pavment	0%				80%	80%		80%
4 - Erection of Street Lightning	Nil	0%			Nil	Nil		Nil
5 - Installation of Weigh Bridge Equipment	Nil	0%			Nil	Nil		Nil
<b>Total Physical Progress at Each Weigh Station</b>	<b>33%</b>				<b>51%</b>		<b>48%</b>	<b>Package - II</b> Weigh Station on Kohat - Hangu road shifted to Raisan from Nusrat Khel to land dispute.  The office of DD-South has requested for shifting of electric poles vide office letter no. 492/54-W dated 22/06/2020 but not yet shifted.



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work (Center)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <u>Rigid Pavement</u> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package - 1 Shabqadar Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station							04/01/16	<b>Contractor:</b> M/S Tollink-Royal Builders (JV).  <b>Design Consultant:</b> M/S ACC Islamabad.	
	40%	5%		40%						
	Package - 2									
	36.79%	0%	0%	36.79%						
<b>PHYSICAL PROGRESS</b>										
Description	Package 1 i) Shabqadar Site Weigh Station	Package 1 ii) Baba Serai Buner Site Weigh Station	Package 2 i) Kohat Hangu Thal Parachinar	Package 2 ii) Tajazai - Lakki - Daratang - Chashma - DI Khan at Chashma Chowk (S-11)	Package 2 iii) Thal - Mirali - Isha - Razmak - Khirgi - Tank - DI Khan - Darya Khan	Package 3 i) Eastern Bypass Site Weigh Station	Package 3 ii) Eastern Bypass Mardan at entry point (Shifted to Rustam)	Package 3 iii) Western Bypass Site Weigh Station	1/4/2016 Extended Time 30/06/2020	
	Two (2) Weigh Station		Three (3) Weigh Station			Three (3) Weigh Station				
1 - Building	90%	90%	Work not yet started. The site shifted to Raisan from Nusrat Khel due to land dispute	Work not yet started.	80%	90%	Land Transfer is pending with DC Mardan / Land Commission	90%	11/05/17	
2 - Parking Area	60%				95%	60%		60%		
3 - Rigid Pavment	0%				80%	80%		80%		
4 - Erection of Street Lightning	Nil	0%			Nil	Nil		Nil		
5 - Installation of Weigh Bridge Equipment	Nil	0%			Nil	Nil		Nil		
<b>Total Physical Progress at Each Weigh Station</b>	<b>30%</b>				<b>51%</b>		<b>48%</b>			



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<b>Total Length = 24 km</b> Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes  <b>TREATED SHOULDERS (TST) = 1.0 m (either side)</b> Easement Shoulder = 1 m (each side)  <b>STRUCTURAL WORK:</b> Box Culvert = 65 No Pipe Culvert = 4 No  <b>Bridges:</b> Bridge no : 1 (RD 2+515) L= 100 meter, Span = 4 nos Bridge no : 2 (RD 10+025) L= 150 meter, Span = 5 nos Bridge no : 3 (RD 22+275) L= 20 meter, Span = 1 nos  <b>Land Acquisition: (As per site)</b> Land ( Dist. Hangu) = 14 Kanal (section V Corrigendum Land (Dist; Kohat) = 30 Kanals demand bill awaited  Cost (Land acquisition + building compensation) =10.10 million paid to Deputy Commissioner Hangu.  <b>Shifting of utilities:</b> WAPDA = 16.8 million PHE = 2.88 million	<b>67.19%</b>	<b>3.29%</b>	<b>4.12%</b>	<b>71.30%</b>	<b>PHYSICAL PROGRESS</b>	<b>20</b>	<b>Design &amp; Supervisory Consultant:</b> M/S ACE Lahore  <b>Contractors:</b> M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S AL-Mahreen Enterprises.  <b>Issues:-</b> i. Removal of trees in premises of PTC at RD 23+350 to 23+700 for construction of new boundary wall  ii). at RD 3+800 to 3+950 court stay order agasint removal of Panjtanpak ziarat building (next hearing fixed on 21-12-2020)  iii). Payment for shifting made for PESCO for 114 nos poles 62 nos shifted. 52 No poles yet to be shifted in Hangu bazaar.
<b>PHYSICAL PROGRESS</b>						<b>Package-I 20/12/2018 Extended Time 30/12/2020</b>	
	<b>Column1</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Total</b>	
	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529	
	<b>Road work</b>						
	1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)	
	2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)	
	3- Natural ground	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)	
	6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (85 %)	
	5- Subgrade	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)	
	7- Sub base-	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.600/5.953 (58%)	20.668/23.503 (87%)	
	9- WBM-I	5.768/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.400/5.953 (57%)	20.468/23.503 (87%)	
	11- ABC	5.558/5.800 (94%)	5.400/5.750 (93%)	6.00/6.00 (100%)	3.350/5.953 (56%)	20.308/23.503 (84.75%)	
	12- AWC	2.192/5.800 (38%)	2.25/5.750 (39%)	6.00/6.00 (100%)	0.00/5.953 (0%)	10.442/23.503 (44)%	
	<b>Structures</b>						
		<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>		
	1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)	
	2- Box Culverts (nos)	17/17 (100%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)	
	3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)	
	4- Drain (km)	4.17/5.01(83%)	1.991/2.01(99%)	3.44/4.30(80%)	3.61/9.08(40.8%)	13.210/20.44 (65%)	
	5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50 (69%)	
	<b>Package V (Bridges)</b>						
	<b>Bridge no : 1 (RD 2+515) Usterzai Bridge Length 100.4 Meter</b>		<b>Bridge no : 2 (RD10+025) Raisan Bridge Length 150 Meter.</b>		<b>Bridge no : 3 (RD 22+275) PTC Bridge (Length 20 Meter)</b> Piles 20/20 completed Pile cap 2/2 completed Abutment wall 2/2 completed Girder 4/4 casted, 2 Nos launched Deckslab 100% completed. approach roads : 100 m each side (work started)		
	<b>Completed</b>		<b>Completed</b>				<b>Package-V April-20 Extended Time 10/01/2021</b>



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
<b>Length</b> Contract = 64 km Design = 58.42		69.00%	15.00%	1.00%	70.00%					<p><b>Design Consultants</b> Consulting Associates (CA)</p> <p><b>Supervisory Consultants</b> NESPAK consultants</p> <p><b>Contractors:</b> Package-I to Package-V Khattak Allied</p> <p><b>Package-VI</b> Amanullah Khan</p> <p><b>Issues:</b> 1) Delay in shifting of electric Lines. 2) Possession of land awaited. 3) Short funding.</p> <p>Over All Progress Planned 100% Achieved 72.39% Lag/Lead 27.61%</p> <p>Total Releases 1180.505 + 820.00 = 2000.255 Balance = 99.304</p>	
<b>PHYSICAL PROGRESS</b>											
<b>Road Way</b> Nos Of Lanes = 2 Nos		7.30 km	11.05 km	8.46 km	8.67 km	10 km	12.94 km	58.42 km			
<b>Package-I</b> Asphalt Width = 7.3 m Shoulder Width = 2.0 m		<b>Road work</b>									
<b>Package-II to VI</b> Asphalt Width = 6.1 m Shoulder Width = 1.5 m		1-Side cut/bed cut	5.46/5.46 (100%)	9.57/9.57 (100%)	7.03/7.03 (100%)	0.74/0.74 (100%)	1.94/1.94 (100%)	2.25/2.5 (90%)	26.99/27.24 (99%)		
<b>Pavement Structure</b> Asphalt Wearing Course = 5 cm (AWC) Class B Water Bound Macadam = 35 cm (WBM) Class B Granular Sub Base = 35 cm		2- Clearing & Grubbing	3.48/3.48 (100%)	1.10/4.18 (26%)	1.73/1.73 (100%)	6.80/6.80 (100%)	8.30/8.30 (100%)	9.80/10.50 (93.33%)	34.29/34.99 (98%)		
		3-Natural ground compaction	3.48/3.48 (100%)	1.10/4.18 (26%)	1.73/1.73 (100%)	6.80/6.80 (100%)	8.30/8.30 (100%)	9.80/10.50 (93.33%)	34.29/34.99 (98%)		
		4-Subgrade preparation	2.94/2.94(100%)	1.76/7.64 (23%)	5.80/6.66 (87%)	1.62/1.62 (100%)	3.80/3.80 (100%)	1.60/1.60 (100%)	23.40/24.26 (96%)		
		5- Improved Sub grade	2.89/2.89 (100%)	0.68/0.68 (100%)	0.70/0.70 (100%)	0.22/0.22 (100%)	0.40/0.40 (100%)	0.00/0.00 (0 %)	4.89/4.89 (100%)		
		6-Embankment	5.09/5.09 (100%)	6.56/6.56 (100%)	4.06/4.76 (85%)	6.99/8.06 (86.72%)	8.54/9.30 (92%)	9.80/10.50 (93.33%)	41.04/44.27 (93%)		
		7- Sub base	7.30/7.30 (100%)	10.0/10.96 (91.33%)	3.37/8.46 (39.83%)	7.87/8.62 (91.30%)	7.06/9.95 (70.95%)	11.80/12.94 (91.19%)	47.31/58.11 (81.39%)		
		8- WBM	7.30/7.30 (100%)	8.48/10.96 (77.37%)	2.86/8.46 (33.81%)	7.68/8.62 (89.10%)	5.98/9.95 (60.10%)	10.75/12.94 (83.08%)	42.95/58.13 (73.89%)		
		9-Wearing course	7.30/7.30 (100%)	7.46/11.05 (67.51%)	1.70 /8.46 (20.09 %)	7.61/8.67 (87.77%)	3.58 /10.0 (35.80%)	10.75 / 12.94 (83.08%)	38.40/58.42 (65.73%)		
		<b>Structures</b>									
			<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Package 5</b>	<b>Package 6</b>	<b>Total</b>		
		1- R/Walls & Parapet Walls	2413/2413 (100%)	696 / 2140 (32.53%)	368/1906 (19.31%)	604 / 2982 (20.25%)	353/890 (39.66%)	313/994 (31.50%)	4747/11325 (41.92%)		
		2- Culverts	21/21 (100%)	21/38 (55%)	20/39 (51%)	17/17 (100%)	20/26 (77%)	36/36 (100%)	135/177 (76.27%)		
		<b>Bridges</b>									
			<b>Package 1</b>	<b>Package 2</b>	<b>Package 4</b>	<b>Package 5</b>					
		<b>Bridge no : 1 (RD 25+435) Length 50 meter (Completed)</b>	<b>Bridge no:3 (RD 36+347) Length 25 meter. Completed</b>		<b>Bridge no:5 (RD 52+600) Length 25 meter. Bridge is complete except 2 Nos of Expansion joints &amp; Approach slabs.</b>		<b>Bridge no : 7 (RD 64+153) Length 50 meter. Bridge is completed except 3 Nos of Expansion joints &amp; Approach slabs. Approach Walls are in Progress</b>				
		<b>Bridge no : 2 (RD 26+060) Length 50 meter (Completed)</b>	<b>Bridge no :4 (RD 37+320) Length 35 meter. Pile load test has been carried out. Pile completed = 3/16.</b>		<b>Bridge no : 6 (RD 53+360) Length 25 meter. Bridge is complete except 2 Nos of Expansion joints &amp; Approach slabs. Approach Walls are in Progress</b>						
<b>Total</b> = 260 m											

Package-I ~ VI, December 2020



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	4th revised PC-I amounting to Rs 390.909 (M) has been approved by PDWP held on 26/08/2020.	Mar-20	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1737	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	550.000 (M) 2019-20 668.000	668.596 6/28/2019	Awaited		230.000	40.000 10.000 10.000 20.000	0.000	0.000	40.000	270.000	
1	RCC Bridge Pir Bala (50m)	139.60 (M)				25.000 JV-68						
2	Kaniwar Bridge (112m) + 1.25 Km Road	264.809 (M)	262.587									
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)	95.965 (Elai Bridge)		10/18/2019							
4	Package - IV Haripur - Beer Road Bridge (150m) Contract Cost: 161.502 (M)	147.936			10/4/2019							33.45%
	<b>Pckage-II</b> <b>N:3796762.435 E:746963.167</b> <b>Road Coordinates ( start at Tangi Bazar)</b> N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98											



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<b>Construction of kanawar Bridge and Road at tangi(RD. 0+000 to Km. 1+250)</b>  Total Length of road = 1.25 Km Carriageway width = 7.3 (m) No of Lanes = 2 Lanes Shoulder width (Eash Side) = 1 (m) Asphaltic Shoulder Slope = 2 % PCC Drain (Bothsides) = 0+000 to 0+825 RRm Retaining wall (65.7 meter) = 1+175 to 1+250 RRm Raising wall (21.7 meter) = 1+153 to 1+175  Pavement Thickness Asphaltic Wearing Course Asphaltic Base Course = 05 cm Water Bound Macadam = 08 cm Granular Subbase Course = 25 cm Subgrade = 30 cm  Bridge Work. Total Length = 112 m No of Spams = 5 Abutment Spam = 11 m Intermediate Spam = 30 m	0.00%	35.00%	45.00%	33.00%	Pir Bala Bridge Package - I 1) Construction of Test Pile is Completed . 2) The Testing of the Pile will be started in the few days. 3) Supervisory Consultant staff has mobilized to the site. 4) Office Procurement for consultant staff is in progress. 5) Performance Guarantee renewed. 6) The Contract Agreement between client & contractors is completed is currently lying with DD Legal for his signature. 7) Work on land acquisition is in progress. Revenue staff surveyed the site on 28th FEBRUARY. Cheque for amount of 968911/- has been sent to WAPDA for pole shifting.	17/10/21	<b>Design/Supervisory Consultant:</b> M/s Associated Consulting Engineers-ACE (Pvt) Ltd & PAVRON JV.  <b>Contractors:</b> <b>Package-I</b> M/S New Khan Builders  <b>Package-II</b> M/S Almhreen Enterprises  <b>Package-III</b> M/S GMK  <b>Package - IV</b> M/S Haji Raees Khan & Sons. Construction Co.  Total Releases Releases+Re-appropriation = 270 + 47.620 = 317.620 Balance = 27.106 Million
	<b>Description</b>	<b>Package 2</b>	<b>Package 3</b>				
	Length	1.250 Km					
	<b>Radwork</b>						
	<b>1- C&amp;G</b>	250m/250m (100%)	<b>Package 3 - Elai Bridge:</b>  1) Load test Pile completed.  2) Dismantling of existing old bridge is in progrss.				
	<b>2- NGC</b>	250m/250m (100%)					
	<b>3- Embankment</b>	300m/300m (100%)					
	<b>4- Subgrade</b>	661/661 (100%)					
	<b>5- Subbase</b>	1225/1225 (100%)					
	<b>6- WBM</b>	1250/1250 (100%)					
	<b>7- ABC</b>	1250/1250 (100%)					
	<b>8- AWC</b>						
	<b>9- R/Wall</b>	87.4m completed					
	<b>STRUCTURES (PIPE CULVERTS)</b>						
	<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/constrn:</b>		<b>% completion</b>	
2	2	2	0	100%			
<b>PCC DRAIN (Bridge-II)</b>							
<b>location</b>	<b>Total length (m)</b>	<b>Completed</b>	<b>U/constrn:</b>	<b>% completion</b>			
R/S	850	850		100%			
L/S	850	850		100%			
<b>Bridge # 02</b>							
<b>Bridge Sub Structure</b>	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 52 / 52 Completed. Pile Cap = 4/6 completed.						
<b>Bridge Super Structure</b>	PSC Girders = 27 / 27 Completed. Pier Shaft = 6 / 8 Completed						
<b>Bridge # 04</b>							
<b>Bridge Sub Structure</b>	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 52 / 52 Completed. Pile Cap = 6/6 completed. Pier Shaft = 04/04 Completed Abt's Walls = 02/02 Completed Abt Transom = 02/02 Completed Pier Transom = 01/04 Completed						
<b>Bridge Super Structure</b>	PSC Girders = 25 / 25 Completed.						

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).  (A)DDWP-II 22/07/19	320.000					10.000  1.429 3.571 5.000	0.000	0.000	10.000	10.000	

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Feasibility study is in progress by M/S Pavron Islamabad.	17/10/21	

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1739	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (7.2 Km).  (A)PDWP 09/01/20	390.000 2019-20  898.980	A.A Rs. 898.980 M dated: 02/03/2020			50.000	50.000	0.000	0.000	0.000	50.000	

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Tender process has been completed, However the scheme kept on hold on the direction of Honorable Chief Minister Khyber Pakhtunkhwa.		<b>Design Consultant:</b> NESPAK Consultant.  <b>Supervisory Consultant:</b>

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000 17000.000	23.500 Discussed in PDWP on 23/07/2020			2.500	70.000 35.000 35.000			70.000	72.500	
1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	920.920 200.000					25.000					
1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	4567.169 3367.708	3367.708 27/07/2020				50.000 25.000 25.000			50.000	50.000	
1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					20.000					
Non ADP	F/S Construction of the Shaheed Chowk, Timergara Underpass / Flyover	18.000										
Non ADP	F/S & Design of Torgar Buner Road 25 km.		3.750 8/26/2020									

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-II for amount of Rs. 23.250 (M) has been approved by PDWP meeting held on 23/07/2020.		
					A.A awaited		<b>Design Consultants:</b> M/S Creative Engineering Consultant (CEC).
					Contractor Bid were opened on 15-02-2021. Swabi Jehangira 3 Packages were awarded to following constructors.  Package-I -----> M/S Sachal Engineering Work PVT		<b>Design Consultants:</b> M/S Associated Consulting Engineers- ACE (Pvt) Ltd. <b>Supervisory Consultants:</b> M/S NESPAK (PVT.) Ltd. Contractor:
					PC-I amounting to Rs. 20(Billion) for land acquisition has been approved by CDWP.		
							Pc - II amounting to Rs. 18.000 Million submitted for approval from the Competent Authority. The schme has been dropped in the Pre-PDWP meeting held on 22/09/2020.
					2nd Time RFP floated for F/S and Design. Technical Proposal opening date is 01/03/2021.		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Pura (S-10A), Chena on Swari Ambela Rd (S-10A).	2637.955 2019-20	1990.727 29.06.2020				50.000	0.000	0.000	50.000	50.000	
							25.000					
							25.000					
	<b><u>North Division:</u></b>											
1	Aghan Pur Bridge (S-10) - Rustam Abella.	142.452										
2	Aloch Bridge (S-10-A) - Buner	189.480										
3	Chena Bridge (S-10-A) - Buner	145.915										
4	Gwalerai Bridge - Fazal Banda Road	214.509										
	<b><u>East Division:</u></b>											
5	Drwaza Kas Bridge BN Road	116.330										
6	Doghi Bridge Oghi Darband Road	107.530										
	<b><u>Center Division:</u></b>											
	Khyali (S-1)	476.130										
	Matra (S-4)	164.000										
	Machni (S-4)	222.300										
	Kababian (S-4)	52.020										
	<b><u>South Division:</u></b>											
	Arsala(S-11)	47.410										



**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p><b>1) Khyali Bridge (S-1)</b>                      Bridge total Length = 225m                      Bridge Width = 10.1m + 10.1m                      (Dual Carriageway)                      Bridge Slope = 1.5%                      No. of lanes = 02 Lanes                      Walkway Width = 0.8m (On Each Bridge)                      Approach Road Length = 310m                      9 Nos. of spans 25m Each                      6 Nos. Abutment Piles of 1200mm dia.                      16 Nos. Pier Piles of 1500mm dia.</p> <p><b>2) Matra Bridge (S-4)</b>                      Bridge total Length = 35m                      Bridge Width = 10.1m + 10.1m                      (Dual Carriageway)                      Bridge Slope = 1.5%                      No. of lanes = 02 Lanes                      Walkway Width = 0.8m (On Each Bridge)                      Approach Road Length = 200m                      1 Nos. of spans 35m                      16 Nos. Abutment Piles of 1000mm dia.</p> <p><b>3) Machni Bridge (S-4)</b>                      Bridge total Length = 120m                      Bridge Width = 11.3m                      (Single Carriageway)                      Bridge Slope = 1.5%                      No. of lanes = 02 Lanes                      Walkway Width = 0.8m (Each Side)                      Approach Road Length = 450m                      4 Nos. of spans 30m Each                      8 Nos. Abutment Piles of 1000mm dia.                      6 Nos. Pier Piles of 1500mm dia.</p> <p><b>4) Kanabian Bridge (S-4)</b>                      Bridge total Length = 12m                      Bridge Width = 19.0m                      (Dual Carriageway)                      Bridge Slope = 1.5%                      No. of lanes = 02 Lanes</p>					<p>1) NLC quated the lowest bid &amp; qualified financially for both packahes.</p> <p>2) PC-II for Supervisory Consultant is approved &amp; the cost for both packages is 39.42 M.</p> <p>3) RFP for Supervisory Consultant has been floated and the date of submission is 3rd February.</p>		<p><b>Design Consultant:</b>                      M/S Associated Consulting Engineers (ACE)</p>

**PROGRESS REPORT**

SECTOR: Roads  
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	F/S and Detailed Engineering design "Construction Rehabilitation of road from GS Marble Factory to Leganai KM 36 to KM 87 District Buner Total Length = 36.60 KM											
2												
3												
4												
5												
6												

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length =24.5km R.W.O =12.5m C/Way =7.3 Shoulders =2 m Design Speed = 80 kph  Construction Cost = 1668.97 Others = 154.78					RFP Floated and Technical Opening of Consultant is scheduled on 25/02/2021.		Design Consultants (NESPAK)  Supervisory Consultants NESPAK consultants  Contractors: Khattak Allied  June,2019 - July, 2020 = 10.00 million 2020-21 = 906.68 2021-22 = 906.68 Total = 1823.75

**PROGRESS REPORT**

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1919	(AIP-2020-21-CR042) Strengthening of east-west connectivity merged areas with settled districts & important links.	12.40 (M)	PC-II 12.40				1000.000			578.500	578.500	
	(i) 195296 - Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (33.352Km).		10/31/2019				578.500					
1900	(ii) 195297 - Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (38 Km).	21.60 (M)	PC-II 21.60				1500.000			843.000	843.000	
			10/31/2019				843.000					
1920	(iii) 195301 - Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-I 2155.01 2.6.2020				800.000			325.427	325.427	
			PC-II 5.60 31.10.19				200.000	200.000				
1929	(iv) 195295 - Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (37.845 KM).	15.520 (M)	PC-I 2135.01 2.6.2020				1000.000			578.500	578.500	
			PC-II 15.520 31.10.19				578.500					
1930	(v) 195306 - Barang Tunnel	32.89 (M)					20.000	7.000		10.136	10.136	
							7.000	3.136				
1954	(vi) 200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	2296.662										
			2296.662 11/4/2020				200.000					

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
(i)					Scheme has been approved for amount of Rs. 3430.660 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(ii)					Scheme has been approved for amount of Rs. 5647.090 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(iii)					Tender has been opened on 24-12-2020. Work / Contract awarded to contractor.		Design Consultant: M/S ACE  Supervisory Consultant: NESPAK  Contractor: Khattak Allied Construction Company
(iv)					Scheme has been approved for amount of Rs. 3583.380 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(v)					Pre-Feasibility study is in progress by M/S Nespak.		
(vi)					Technical Evaluation of Contractors to be submitted by NESPAK		<b>Design Consultant:</b> NESPAK (PVT) LTD.

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800.000 (M)	1.830 Billion				200.000  40.000			40.000	40.000	

**FOR THE MONTH OF FEBRUARY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Length = 20.2 Km R.O.W = 12.5 m C/way = 7.3 Shoulders = 2 m Design Speed = 80 kph  Construction Cost = 1668.97 Others = 154.78					Contractor and Supervisory Consultant mobilised at work.		Design Consultants (NESPAK).  Supervisory Consultants NESPAK consultants.  Contractors: Khattak Allied.  June, 2019 - July, 2020 = 10.00 Million 2020-21 = 906.68 2021-22 = 906.68 Total = 1823.75