

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

**PESHAWAR**



**PROGRESS REPORT  
FOR THE MONTH OF JUNE, 2021**

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)  
Peshawar**

Projects	Nos	Cost
Ongoing	37	52765.530
New	8	25181.060
Total	45	77946.500
<b>Due For Completion</b>		
Ongoing Projects		04
New Projects		01

I N D E X								
S.No.	ADP No.	Name of Work	Page No	S.No.	ADP No.	Name of Work	Page No	
1	1298	180579 - District Uplift & Beautification Scheme	1	33	1735	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	67	
2	1304	Special Development Package District Torghar (Phase -II) SH: Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner.	3	34	1736	160193 - Project Directorate for Swat Expressway.	69	
3	1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway.	5	35	1737	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	71	
4	1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.	7	36	1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	75	
5	1699	200321 - F/S of Kandian Road, Upper Kohistan.	9	37	1739	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	77	
6	1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	11	<b>New Schemes</b>				
7	1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19Km)	13	1	1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	79	
8	1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	15	2	1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	79	
9	1711	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	17	4	1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	79	
10	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	19	5	Non ADP	F/S Construction of the Shaheed Chowk, Timergara Underpass / Flyover	79	
11	1713	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda ( 13 KM)	21	6	Non ADP	F/S & Design of Torgar Bunner Road 25 km.	79	
12	1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	23	7	1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	81	
13	1715	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Pura Road, District Buner.	25	8	1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Pura (S-10A), Chena on Swari Ambela Rd (S-10A).	83	
14	1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	27	<b>Strengthening of east-west connectivity merged areas with settled districts &amp; important links (AIP-201920-CR042)</b>				
15	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	29	1	1919	195296 - F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	87	
16	1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	31	2	1929	195295 - F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	87	
17	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	33	3	1920	195301 - F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	87	
18	1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	35	4	1900	195297 - F/S & Design of "Feasibility study and design of "Improvement of Thal Mirali (NWA) road, (54 Km).	87	
19	1721	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	37	5	1930	195306 - Barang Tunnel	87	
20	1722	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	39	6	1954	200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	87	
21	1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	41	<b>PSDP SCHEMES</b>				
22	1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	43	1		F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	89	
23	1725	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	45	2	1008	140629 - Construction of Swat Motorway (Land Acquisition)	91	
24	1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	47	<b>SCHEMES DUE FOR COMPLETION</b>				
25	1727	140619-Widening / Dualization of Murree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	49	1	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge. District Peshawar.	19	
26	1728	140877- Construction of Haripur Bypass Road (23 KM).	51	2	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	29	
27	1729	170629 - Widening & Improvement of Tamawa Kohala Bala Road (35 Km) District Haripur.	53	3	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	33	
28	1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	55	4	1725	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	45	
29	1731	20665-Construction / Supervision of New Road works.	57	5	1699	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	9	
30	1732	20675 - F/S and Design of Projects of Various Roads.	59					
31	1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	61					
32	1734	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	65					

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1298	180579 - District Uplift & Beautification Scheme											
	180579 - Rehabilitation of road from Daggar chowk to District Secretariat (Length 1.076 KM) - Package I	57.41 Million										
	180579 - Rehabilitation of Jowar bazar road (Length 0.5 KM) - Package II	35.93 Million										
	180579 - Rehabilitation of Torwarsak bazar road (Length 0.67 KM) - Package III	46.48 Million										

FOR THE MONTH OF MAY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Work Awarded to M/S Noman Engineer for all 3 packages.		Supervisory Consultant: M/S NESPAK

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1304	170340 - Special Development Package Distruct Torghar (Phase -II) SH: Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner.	4441.405	3.750 9/9/2020									

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14	15	16	17	18	19	20	21
Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner							<p>Design Consultant: M/S A.A Associates &amp; Planners and Consulting Engineers JV.</p> <p>The PC-I amounting to Rs. 5873.191 Million and conditionally approved in PDWP meeting held on 25-06-2021 with remarks that UET Peshawar will vet the design and after vetting, tender will be called for construction</p>

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway. (A)PDWP 18/02/2020	749.740	398.830 3/3/2020				15.000	0.000	0.000	15.000	15.000	
							3.000					
							8.250					
							3.750					



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14	15	16	17	18	19	20	21
					Bids have been opened on 12-01-2021		

**PROGRESS REPORT**

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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.  (B)PDWP //	3200.000	6.000  1/2/2021				20.000	0.000	0.000	0.000	0.000	

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14	15	16	17	18	19	20	21
					PC-I Submitted to PKHA for review.		M/S Creative Engineering Consultant (CEC).

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SECTOR: Roads

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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1699	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	11.25	11.250 1/19/2020				2.000					

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14	15	16	17	18	19	20	21
					Letter of Acceptance issued to NESPAK in 2nd week of April. NESPAK has been asked to start work at site. Till now NESPAK not mobilized at site.		<u>Design Consultant:</u> M/S NESPAK - CEC - JV  NESPAK completed survey, PC-I preparation under process

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)  (A)PDWP 08/02/18	6957.605	6957.605 2/27/2018	In process with DD(S)	Package - I 11/2/2018	664.950	70.000	0.000	0.000	70.000	734.950	0
			Revised 2296.662 11/4/2020		Package - II 02/01/2018		11.667 23.333 35.000					
					Package - VII 25/08/2020		97.000 U/P					
	<b>Scheme Coordinates</b>											
	<b>0+000</b> N : 3641248.8533, E : 659901.1081											
	<b>58+857</b> N : 3653726.5119, E : 657232.8263											

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14	15	16	17	18	19	20	21		
Total Length = 58.858 km Carriage way width = 7.30 M Treated Shoulders (DST) = 1.5 m each side <b>Culverts:-</b> (i) Box Culvert = 164 No's (ii) Pipe Culvert = 136 No's (iii) Slab Culvert = NIL <b>Bridges:-</b> (i) 100 m bridge over Rairrah Algad at Rd 7+475 (4 span 25m each) (ii) 330 m bridge over Tochi Algad at Rd 18+130 (11 span 30 m each) (iii) 180 m bridge over Khaisor Algad at Rd 21+687 (6 span 30m each) (iv) 50 m bridge over Khaisor Algad at Rd 26+200 (2 span 50 m each). (v) 50 m bridge over Khaisor Algad at Rd 27+173 (2 span 50 m each). (vi) 400 m bridge over Tochi Algad at Rd 30+580 (16 span 25 m each). (vii) Land Acquisition: (As per PC-1) Land = 3450 Kanal Cost = 862.50 million Shifting of utilities: Cost (as per PC-1) = 200.00 million	3.13%	1.01%	7.40%	10.53%	<b>PHYSICAL PROGRESS</b>	Package - I 01/11/2021  Package - II 01/11/2021  Package - VII 24/07/2023	<b>Design Consultant :</b> JV M/S A.A.Associates & M/S Planners Consultants Engineers  <b>Supervisory Consultant:</b> M/S NESPAK Pvt. Ltd.  <b>Contractors:</b>  <b>Package I:-</b> M/S Khyber Grace Pvt Ltd.  <b>Package II:-</b> M/S Khyber Grace Pvt Ltd.  <b>Package VII:-</b> M/S Al Mehreen Enterprises.  <b>Issues:</b> Corregendum of Section-IV of first 30 to 30 has been issued. District Revenue Department has been working on compilation of section 6.7 and 17 of land acquisition act 1894.		
	<b>PHYSICAL PROGRESS</b>								
	<b>Column1</b>	<b>Package I</b>	<b>Package II</b>						
		10 KM	10 KM						
	<b>Road work</b>								
	1- Clearing & Grubbing	6.650/6.650 Km (100%)	8.50/9.670km 87%						
	2. Embnkment	9.90/9.00 Km (100%)	8.50/9.670km 87%						
	2. N.G.C	6.650/6.650 Km (100%)	8.50/9.670km 87%						
	3. Stone Soling	2.350/2.350 km (100%)							
	4-Sub Grade	9.90/9.900 km (100%)	7.90/9.67 76%						
	5- Sub base	9.20 Km / 9.90 (93%)	7.00 / 9.67km 72%						
	6- WBM	6.60/9.9 KM (67%)	1.7000/9.67km (17.58%)						
	Prime coat	6.60/9.9 KM (67%)							
	7- Asphaltic Base Course	6.60/9.9 KM (67%)							
	8- Wearing course	0.0/10.0 KM (0%)							
<b>Structures</b>									
1- Retaining Walls	399/1050 m	11000/1120 m							
2- Box Culverts	18/19	03/03 Nos							
3- Pipe Culvert	67/68	64/78							
4- Side Drains	0.0/4.885 KM (0%)								
<b>Package VII</b>									
Bridge no : 1 (RD 7+475) Length 100 meter SPT = 1/1 nos complete Test Pile 1 No. completed.	Bridge no : 2 (RD 18+130) Length 330 meter SPT = 2/2 nos completed Test Pile 1 No completed & load test completed. (Pier 10 no. abutment 2 NO) working pile 110/110 completed <b>Pipe caps:</b> Pier pile Cap 8/10 <b>Pier shaft</b> 21/30	Bridge no : 3 (RD 21+687) Length 180 meter SPT = 2/2 nos completet Test Pile 1 No completed & load test completed. (Pier 05 no abutment 2 NO) working pile 70/70 Completed	Bridge no : 4 (RD 26+200) Length 50 meter SPT = 1/1 nos completet Test Pile 1 No completed. Load test completed and Load test completed.	Bridge no : 5 (RD 27+173) Length 50 meter SPT = 1/1 nos completed Test Pile 1 No completed & load test completed	Bridge no : 6 (RD 30+580) Length 400 meter SPT = 3/3 nos completet Test Pile 1 No completed & load test completed.				

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1	2	3	4	5	6	7	8	9	10	11	12	13
1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km)  (A)PDWP 06/03/15  <b>Package-I</b> contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda  <b>Package-II</b> contract cost = 245.726 millions km 7+000 to 14+000 (7 km) banda to shah salim banda  <b>Package-III</b> contract cost = 216.722 millions km 14+000 to 19+925 (5.925 km) shah salim banda to Abbasi banda  <b>Scheme Coordinates</b> <b>Start Point (Ganderi Banda)</b> N : 3026698.256, E : 969835.043 Elevation = 490.096 m  <b>End Point (Abbasi banda)</b> N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769	798.060 U/P 24/3/15	877.786 8/6/2018  Revised T.S 917.756 12/20/2019	501.500	40.575	0.000	0.000	40.5750	542.075	100%
					<b>Package - I</b> 2/11/2015	Plus PKHA Reserve Funds	10.144					
					<b>Package - II</b> 21/10/2015	100.000 JV-4	10.1435					
					<b>Package - III</b> 21/10/2015	150.000 JV-9	20.288					
						128.680 JV-10						
						50.000 JV-1						
						26.000 JV-30						
						454.680						



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14	15	16	17	18	19	20	21
Total Length = 19.925 km	97.21%	5.08%	0.00%	97.21%		<b>Package - I</b> 01/04/2018	<b>Design Consultant:</b> M/S ABM Karachi
Carriage way width = 7.30 M							<b>Supervisory Consultant:</b> M/S Creative Engineering
Permeable Shoulders = 2.0 m each side							<b>Consultant</b> M/S Hassan & Behram (JV)
<b>Culverts:</b>						<b>Package - II</b> 20/03/2018	<b>Contractors:</b>
(i) Box Culvert = 58 No's							<b>Package - I</b> M/S Z.S Construction Co.
<b>Causeways:</b> = 10 No's						<b>Package - III</b> 20/03/2018	<b>Package -II &amp; III</b> M/S Fazal karim & Co.
<b>Land Acquisition:</b> (As per site)							<b>Issues:</b>
Land = 655.4 Kanal							Land acquisition
cost = 53.185 million							Section- 6,7 & 17 Gazette notification has been issued and sent to Deputy Commissioner Karak for further award
<b>Shifting of utilities:</b>							
Cost (as per PC-1) = 10.00 million							
Cost (actual) = 5.115 Million							

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.  (A)PDWP 31/01/18  <b>Package-I</b> Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak  <b>Package-II</b> Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng  <b>Package-III</b> Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point  Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.	1329.516 1403.480	1329.516 11/06/15  Revised 1403.483 21/2/2018	1403.483 28/08/18		1160.773	90.000  22.500  22.500  45	0.000	0.000	90.000	1205.773	
<b>Scheme Co-ordinates</b>												
<b>Start Point (Gulshan chowk)</b> N :3722696.931 , E : 728520.268  <b>End Point (Bise kohat Indus highway)</b> N :3711609.92 , E :727158.084												
					<b>Package-I</b> 12/11/2015	45.000 JV-1						
					<b>Package-II</b> 10/11/2015	51.000 JV-38 4.000 JV-38						
					<b>Package-III</b> 2/11/2015	100.000						
					<b>Package-IV</b> 10/11/2015							

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 17.054 km	80.88%	6.41%	1.49%	82.37%		<b>Package-I</b> <b>11/11/2017</b>	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK
<b>Section I (Package I &amp; II) (Single C/W)</b> Length = 11.30 km					<b>PHYSICAL PROGRESS</b>		
Carriageway Width = 7.30 m					<b>Column1</b>	<b>Package 1</b>	<b>Package 2</b>
Treated Shoulders (DST + PCC) = 2.0 m each side	5.70 km	5.600 km	3.100 km	2.325 km	16.725	<b>Package 3</b>	<b>Package 4</b>
<b>Section II (Package II &amp; IV) (Dual C/W)</b> Length = 5.75 km					<b>Total</b>		
Carriageway Width = 7.8 m (i/c inner shoulder)					<b>Road work</b>		
Treated Shoulders (DST + PCC) = 2.0 m each side					<b>Subgrade</b>	5.70/5.70 (100%)	-
<b>Culverts:</b>					<b>Sub base</b>	5.70/5.70 (100%)	-
(i) Box Culvert = 2 No's					<b>WBM</b>	5.70/5.70(100%)	5.60/5.60 (100%)
(ii) Pipe Culvert = 69 No's					<b>ABC (Main Road)</b>	5.70/5.70(100%)	5.60/5.60 (100%)
(iii) Slab Culvert = 6 No's					<b>ABC (Slip Road)</b>	5.70/5.70(100%)	5.60/5.60 (100%)
<b>Bridges:</b>					<b>AWC (Main Road)</b>	5.70/5.70 (100%)	5.60/5.60 (100%)
(i) 150 m bridge over Jerma Khwarh at Rd 14+600 (5 span 30 m each)					<b>AWC(Slip Road)</b>	5.70/5.70 (100%)	5.60/5.60 (100%)
<b>Land Acquisition:</b> (As per site)					<b>DST (shoulder)</b>	5.58/5.58 (100%)	5.60/5.60 (100%)
Land Acquired = 8.83 Marla					<b>PCC Shoulder</b>	0.15/0.15 (100%)	1.60/1.60 (100%)
Cost (Land Acquisition) = 1.402 million					<b>Retaining Walls</b>	0.430/0.430 (100%)	1.738/1.738 (100%)
Cost (Building compensation) = 2.181 million					<b>Side Drain</b>	0.787/0.787 (100%)	2.40/2.40 (100%)
Total = 3.582 million					<b>Ancillary Works</b>	100%	100%
<b>Shifting of utilities:</b>					<b>Culverts</b>		
Cost (as per PC-1) = 20.00 million					<b>Package</b>	<b>Completed /Total</b>	<b>% completion</b>
Cost (Actual) = 20.62 million					<b>1</b>	50/50	100%
					<b>2</b>	12/12	
					<b>3</b>	13/13	
					<b>4</b>	2/2	
					<b>Total</b>	<b>77 out of 77</b>	
					<b>Jarma Bridge</b>		
					<b>Completed</b>		
						<b>Package-II</b> <b>11/09/2017</b>	Contractors: <b>Package 1</b> M/S New Malik Afridi & Co. <b>Package 2</b> M/S Al Mehreen Enterprises. <b>Package 3</b> M/S Amanullah Khan & Co. <b>Package 4</b> M/S Al Mehreen Enterprises & Mohmand Construction (JV)
						<b>Extended Time</b> <b>31/10/2018</b>	
						<b>Package-III</b> <b>11/01/2017</b>	<b>ISSUES :</b> (i) Land Acquisition at chungi no 18 has been completed and award of land has been issued but the possession of land has not been granted yet by the Revenue Department.
						<b>Extended Time</b> <b>28/02/2019</b>	<b>Details of payments made for shifting of utilities:</b> 1. Payment to PESCO made amounting Rs.7.332 Million dt: 05/05/16 shifting of electric poles partly made.% no poles are to be shifted after clearance of site at chungi no 18. 2. payment to PTCL made amounting Rs.0.554 Million dt:30/04/18.shifting has been made. 3.Shifting of Water supply line by TMA made.demand bill amounting Rs.11.017 Million dt:11/07/16 paid. 4. Payment made to SNGPL amounting to Rs.1.717 Million dt:22/06/17 for shifting of pipeline.shifting has been made.
						<b>Package-IV</b> <b>09/11/2017</b>	
						<b>Extended Time</b> <b>30/6/2018</b>	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1711	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.  (A) PDWP 08/03/18  <b>Package-I</b> Contract cost = 607.341 millions km 0+000 to 12+000  <b>Package-II</b> Contract cost = 577.932 millions km 12+000 to 24+000  <b>Package-III</b> Contract cost = 611.791 millions km 24+000 to 35+000   <b>Scheme Co-ordinates</b> <b>Start Point</b> N :3641248.853 , E : 659901.108  <b>End Point</b> N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	In process with DD(S)   As per work order  <b>24-01-2019</b>  <b>20-12-2018</b>  <b>22-11-2018</b>		189.150	70.000  11.667 23.333 35.000	0.000	0.000	70.000	259.150	0

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
	14	15	16	17	18	19			20
Total Length = 35 km	4.00%	3.09%	1.98%	5.98%					<b>Design Consultant:</b> M/S Creative Engineering consultants.  <b>Supervisory Consultant:</b> M/S NESPAK  <b>Contractors:</b> <b>Package 1</b> M/S Fazal Karim & Co.  <b>Package 2</b> M/S Ghulam Muhammad Khan.  <b>Package 3</b> M/S Al-Mahreem Enterprises.
Carriage way width = 7.30 M	<b>PHYSICAL PROGRESS</b>								
Treated Shoulders (DST) = 2.0 m each side	<b>Column1</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>					
<b>Culverts:</b>	Length	12 km	12 km	11 km					
(i) Box Culvert = 117 No's	<b>Road work</b>								
<b>Causeway:</b>									
(i) 50m at RD 28 + 025.	1- Clearing & Grubbing	0/12 (0%)	3.91/7.40 (53%)	1.49/4.0 (31.19%)				<b>PACKAGE-01</b> 23-07-2021	
<b>Bridges:</b>	2 Natural ground Compaction	0/12 (0%)	4.65/7.40 (62%)	1.49/4.0 (37.19%)				<b>PACKAGE-02</b> 19-06-2021	
i) 25 m bridge over at Rd 11+500	RoadWay Excavation (Hill Cut)	0.0.500 (0%)	1.60/2.70 (59.25%)	3.3/3.3 (100%)					
(1 span 25m each)	RoadWay Excavation (widening)	0/12 (0%)	7.44/10.40 (71.51%)	2.65/11 (24.09%)				<b>PACKAGE-03</b> 02/06/2021	
<b>Land Acquisition:</b>	3- Embankment	0/12 (0%)	4.50/10.40 (43%)	1.563/11 (14.20%)					
Land (As per PC-1) = 316.64Kanal	4- Improved Subgrade	0/12 (0%)	6.64/10.40 (64%)	3.438/11 (31.25%)					
Cost = 57.548 million	5- Sub base	0/12 (0%)	2.50/10.4 (24%)	2.60/11 (23.64%)					
<b>Shifting of utilities:</b>	WBM		0/10.40	1.988/11KM (18.07%)					
Cost (as per PC-1) = 30.00 million	Road Side drain	0/2.067 (00%)	0/9.094 (00%)	0.475/8.648 (5.49%)					
	Retaining Walls RRM	0/1.625 (00%)	0/3.193 (00%)	0.233/0.233 (100%)					
	Retaining Wall plump		0/125/3.193 (3.91%)	0.521/1.308 (39.83%)					
	Breast Wall	0/0.180 (0%)	0/2.705 (00%)	0.915/2.535 (36.09%)					
	Culverts	0/35 (00%)	4/43 (7%)	16/34 (67.65%)					
	In Progres		5 No.	7 No.					
	Bridge	0/1							
	causeway	0/1							

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016	1119.959	306.533 14/06/2013	1119.959 3/2/2020	Package-I 15/01/2014  Package-II 26/10/2016  Package-III 10/5/2018	1106.753	13.206	0.000	0.000	13.206	1119.959	100%	
	Package-I (2.55 km) Contract Cost = 262.762 M Bid Cost = 249.044 M V.O-I = 240.145 (Mehmood Flyover to Makkah CNG Lande Sarak)		Revised 1119.959 29/4/2016	Revised T.S awaited with DD@								Rs. 223.012	
	Package-II (2.8 km) Contract Cost = 321.902 M Bid Cost = 285.527 M V.O-II = 308.642 M (Lande Sarak Makkah CNG to Bakhsoo Bridge)											Rs. 335.000	
	Package-III (3.5 km) Contract Cost = 313.526 M Bid Cost = 282.173 M V.O-I = 324.503 M (From Bakhsoo Bridge to Shah Alam Bridge)										Rs. 350.649		
	Starting Point E= 3072805.916 N= 1088405.073  End Point E = 3076201.124 N = 1096021.985		Package-I 1) Mouza Lala Ahmad =2 K 19.5 M = Rs. 9.225 2) Mouza Larama = 7 K 07 S = Rs. 15.520 M 3) PTCL = 5.175 Million 4) PESCO = 12.066 Million 5) Building = 9.135 Million 6) SNGPL = 3.878 Million <b>Total = 54.999 Million</b>	Package-II 1) Mouza Larama =12.75 Marla = Rs. 2.546 M <b>(Award Under process)</b> 2) PTCL = 1.574 Million 3) PESCO = 21.926 Million 4) Building = 0.840 Million 5) SNGPL = 1.760 Million <b>Total = 29.048 Million</b>	Package-III 1) Mouza Khazana =15 K 18 M = Rs.38.190 M 2) Mouza Tauda = 2 K 10 M 6 S = Rs.3.360 M 3) Mouza Nasapa = 12.5 Marla = Rs.0.659 M 4) PESCO = 20.367Million 5) Building = 13.235 Million 6) SNGPL = 2.478 Million <b>Total = 78.288Million</b>						Payment made to PESCO = Rs. 54.359 (M) Payment made to PTCL = Rs.6.749 (M) Payment made to SNGPL = Rs. 8.114 (M) payment made to DC Peshawar for Land & Building = Rs. 92.710 million <b>Total = 162.335 Million</b>		

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
<p><b>Package-I</b> Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p><b>Section I</b> = 1.35 Km (From Mufti Mehmood Flyover to Ring Road) R.O.W = 66 ft one side 33 ft Widening &amp; overlay 5cm &amp; WB</p> <p><b>Section II</b> = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p><b>Package-III (Bridge (30 m) &amp; Road widening improvement &amp; overlay.</b> Length = 2.8 &amp; 3.6 Km Carriageway = 10.95 m each side PCC shoulder = Variable</p> <p><b>Package -02</b> <b>PAVEMENT DESIGN</b> Widening Portion: Sub Base = 20cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p><b>Speed Design = 60km/hr</b></p>	<b>Package-I</b>				<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package-I</b> 30/09/2016	<p><b>Design Consultant:</b> M/S ACE Lahore.</p> <p><b>Supervisory Consultant:</b> M/S NESPAK</p> <p><b>Contractors:</b> <b>Package-I</b> M/S Amanullah &amp; Co.</p> <p><b>Package-II</b> M/S Al Mehreen Enterprises.</p> <p><b>Package-III.</b> <b>New khan builders</b></p> <p>Releases + Re-appropriation 939.959+180 = 1119.959 Available fund = 7.533 M</p>	
	<b>Road work</b>				<b>Completed.</b>					
					Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Retaining wall	Completed.	Nil	Completed.		<b>Package-II</b> 22/04/2019
					Drain	5500/5500 (100%)	5.0/5.0 km (100%)	6.5/ 6.5 (100%)		
					Center media	100%	2575/2575 (100%)	3.4/3.4 (100%)		<b>Package-III</b> 31/03/2021 (Revise)
					Cold milling	100%	100% Completed.	7.2/7.2 (100%)		
					Culverts/Pipe Culverts	100%	2/2 (100%)	8.0/8.0 (100%)		
					<b>Bakhshoo Bridge</b>					
					<b>Culverts</b>					
					Completed.	<b>Package</b>	<b>Total</b>	<b>Completed</b>		Balance
						1				
						2	2	2		0
						3	8	8		0
						total				0

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1713	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)  (A)PDWP 25/03/2015  <b>Package-I (Contract cost = 421.67 M)</b> km 0+000 to 5+325 Bid Cost = 367.792 Variation Order-I = 422.11 M (Naguman Chowk to Hajizai) <b>Package-II (Contract cost = 303.574 M)</b> Bridge at km 4+420 and bridge at km 5+010 Bid Cost = 268.265 V.O-I = 272.50 M (at Hajizai) <b>Package-III (Contract cost = 239.629 M)</b> km 5+325to 8+235 Bid Cost = 212.000 V.O-I = 242.77 M (Hajizai to Ocha Wala) <b>Package-IV (Contract cost = 324.631 M)</b> km 8+235 to 12+314 Bid Cost = 292.168 M V.O-I = 335.027 M (Ocha wala to Shabqadar Chowk)	1609.960	1609.960 27/10/2015	Rs 1770.314 26/08/2019	Package-I 19/12/2016  Package-II 12/01/2018  Package-III 17/10/2017  Package-IV 11/04/2018	1092.175	70.000  17.500  17.500  35.000	0.000	0.000	70.000	1162.175	
						Plus PKHA Reserve Funds 50.000 JV-09	Plus PKHA Reserve Funds 20.000 JV-65				Plus PKHA Reserve Funds 70.000	
	<b>Coordinates</b>					<b>Package-I</b> Moza Esa Khel Hamed=22K 7.5M Rs. 26.279 M Mouza Bunyadi =18 K 14.5 M Rs. 11.674 M Mouza Gari Gula = 3 K 2 M Rs. 2.670 M Mouza Mamoo =7K 10 M 3 S Rs. 4.001 M Building = 10.70 million PESCO = 2.999 million SNGPL = 51.978 million PTCL = 2.636 million Total =112.937 million	<b>Package-III and IV</b> Mouza Gari Jalabanan=2 K15 M Rs. 1.995 M Mouza Ocha Wala = 1 K 9 M Rs. 1.596 M Mouza Shabqadar = 07 Marlas Rs. 1.248 M Mouza Qalla Shabqadar= 2 Maria Rs. 4.454 M PESCO = 25.248 Million SNGPL = 2.850 Million PTCL = 0.848 million Total = 38.239 million				Payment made to PESCO = Rs. 28.247 million Payment made to PTCL = Rs.3.484 million Payment made to SNGPL = Rs. 54.828 million Payment made to DC Peshawar for land = Rs. 44.741 million Payment made to DC Peshawar for Building = Rs.10.70( M) Payment made to DC Charsadda for Land = Rs.9.294( M) Total = Rs. 151.176 m	



**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS										
14	15	16	17	18	19	20	21										
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.10 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders = TST Curve Radius Min = 70 m Design Speed = 80 km/hr.  Nos Of Lanes = 2 lanes each side  <b>PAVEMENT THICKNESS</b> Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm  Number of Bridges = 02 Number. <b>Bridge-I:</b> 25 m single span <b>Bridge-II:</b> 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 28 Nos(11+6+11)  ROW = 77-100					<b>PHYSICAL PROGRESS</b>					Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK  <b>Contractors:</b> Package-I M/S New Khan Builders (NKB).  Package-II M/S New Khan Builders (NKB).  Package-III M/S Al Mehreen Enterprises.  Package-IV M/S AHK.  Package-I (Final Bill) yet to be submitted  Package-II (Final Bill) Done.  Package-III (Final Bill) Done							
						<table border="1"> <thead> <tr> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> </thead> <tbody> <tr> <td align="center">5.235 km</td> <td align="center">2 No Bridges</td> <td align="center">3 km</td> <td align="center">4.079 km</td> </tr> </tbody> </table>	Package 1	Package 2	Package 3		Package 4	5.235 km	2 No Bridges	3 km	4.079 km	Package-I 19/06/2019	
	Package 1	Package 2	Package 3	Package 4													
	5.235 km	2 No Bridges	3 km	4.079 km													
						<b>Road work</b>											
						Excavation 5.23/5.23 km (100%)											
						Formation of Embankment from Borrow 5.23/5.23 km (100%)											
						Formation of Embankment from common. Nil											
						Sub base 5.23/5.23 km (100%)											
						WBM (Trench) 5.23/5.23 km (100%)											
						Asphaltic base course 5.23/5.23 km (100%)											
						Asphaltic Wearing Course 5.23/5.23 km (100%)											
						Culverts (RRC Box/5 culvert) 11/11 (100%)											
						Retaining walls 650/650 m (100%)											
						Drains 5570/5625 m (99%)											
						Clearing Rubbing 100%											
						Improved Subgrade 5.23/5.23 km (100%)											
						center media 4.4/4.4 km (100%)											
						Shoulder WBM 9.5/9.5 km (100%)											
						Shoulder TST 9.5/9.5 (100%)											
					Ancillary Work 80%												

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda. (A)PDWDP 21/01/2016 <b>Package-I Contract Cost = 341.173 M</b> Bid Cost = 341.174 m Variation Order-II Cost = 363.18 m km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali  <b>Package-II Contract cost = 385.86 m</b> Bid Cost =385.86 m Variation Order Cost =419.735 m (in progress) km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad  <b>Package-III Contract Cost = 288.085 m</b> Bid Cost = 288.08 m Variation Order-I Cost = 316.15 m km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge  <b>Scheme Coordinates</b> Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet  End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet	1498.019	1498.019 29/02/2016	Awaited from DD end	10/10/2016	491.425	50.000	0.000	0.000	75.000	566.425	
					Package-I		12.000					
							0.500					
					Package-II		12.500					
							25.000					
							25.000					
						Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
					Package-II	100.000 JV-04					120.000	
						20.000 JV-38						
						120.000						

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																																															
14	15	16	17	18	19	20	21																																																																																																																																																															
<b>Total Length</b> = 14.025 km  <b>PAVEMENT DESIGN</b> Carriage way width = 7.30 m Existing ROW = 44 ft New ROW = 55 ft No of lanes = 2 lanes Treated Shoulder (TST) = 2 m (each side) (P-I 2.30) M Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 30 cm Granular Sub base Course = 20 cm Filter Layer (Widening Portion) = 90 cm Slab Culverts (RCC) = 31 No. Pipe Culvert (Main Carraige Way) = 3 No. Approach Pipe Culverts = 210 No Drain = 2500 m Retaining wall = 13100 m L/S Toe wall = 12000 m R/S					<b>PHYSICAL PROGRESS</b> <table border="1"> <thead> <tr> <th>Column1</th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> <th></th> </tr> </thead> <tbody> <tr> <td></td> <td>5 km</td> <td>5 km</td> <td>4.025 km</td> <td></td> <td></td> </tr> <tr> <td><b>Road work</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Roadway Excavation (I/S)</td> <td>5/5 (100 %)</td> <td>3.72/5 km (74.40%)</td> <td></td> <td>8.42/14.025 (62.17 %)</td> <td></td> </tr> <tr> <td>Roadway Excavation (R/S)</td> <td>5/5 km (100 %)</td> <td>0/5 km (0%)</td> <td></td> <td>5/14.025 km (35.65 %)</td> <td></td> </tr> <tr> <td>Filter Layer (L/S)</td> <td>5/5 km (100 %)</td> <td>3.5/5 km (70%)</td> <td></td> <td>8.5/14.025 km (60.71 %)</td> <td></td> </tr> <tr> <td>Filter Layer (R/S)</td> <td>5/5 (100 %)</td> <td>0/5 km (0%)</td> <td></td> <td>5.0/14.025 (35.65 %)</td> <td></td> </tr> <tr> <td>Common Fill R/S</td> <td>5/5 Km (100%)</td> <td>0/5 km (0%)</td> <td></td> <td>5.0/14.025 Km 35.65%</td> <td></td> </tr> <tr> <td>Grooving /Scarification</td> <td>5/5 km (100 %)</td> <td>2.375/5 km (47.50%)</td> <td></td> <td>7.375/14.025 km (52.67%)</td> <td></td> </tr> <tr> <td>Sub Base Levelling layer</td> <td>5/5 km (100 %)</td> <td>2.375/5 km (47.50%)</td> <td></td> <td>7.375/14.025 km (52.67%)</td> <td></td> </tr> <tr> <td>Sub Base 1st layer</td> <td>5/5 km (100 %)</td> <td>2.375/5 km (47.50%)</td> <td>0%</td> <td>7.375/14.025 km 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Package-II M/S New Khan Builders  Package-III M/S Fazal Karim & Co  VO# 2 approved from Rs. 363.175 million for Package-I VO # 1 Rs. 419.735 Million & Package-III Rs. 316.148 Million is in Progress.  VO# 1 of package - II is in process.  Land Aquisition cost of 103 kanal in package - II and III amounting to Rs. 80.00 million in 2019.  In Package - I Final Bill is in process for payment.  Package - II completed  Package - III Complete   P# 1 VO-3 is in progress
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**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1715	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.  (A) DDWP- 02/12/16  <b>SUB HEAD :</b> <b>Phase-1</b> Re-construction of Bridge at Tor Warsak Daggar. <b>Phase-2</b> <b>Package - I (6 Km) (0+000 to 6+000)</b> Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.  <b>Package -II (6 Km) (6+000 to 12+000)</b>  <b>Package - III (6.85 Km) (12+000 to 18+850)</b>  <b>COORDINATES</b> <b>START POINT ( SWAT SIDE)</b> N= 3822124.8786 E= 258310.2583 <b>ELEVATION</b> <b>END POINT ( SWARI SIDE)</b> N= 3822123.6133 E= 258297.7931 <b>ELEVATION</b>	1017.223	76.390 5/19/2015	Rs 1011.247 5/7/2019	21/10/2015	285.579	50.000 12.500 25.000 12.500 49.000 U/P	0.000		50.000	335.579	100%
	W/O Cost	76.390	Revised 1017.223 16/01/2017		Package-I 17/10/2017							
		242.130			Package-II 13/03/2018							
		242.910			Package-III 13/03/2018	Plus PKHA Reserve Funds	67.000				170.000	
		236.661				30.000 JV-8 50.000 JV-30 23.000 JV-38	67.000 JV-65					
						103.000						

**FOR THE MONTH OF MAY, 2021**

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14		15	16	17	18	19			20	21
		<b>Package-I (Tor Warsak Bridge)</b>				<b>Package-I (Tor Warsak Bridge)</b>				
Bridge length =	24 meter	100%	0%	0%	100%	<b>Completed</b>			<b>Completed</b>	
No of Span =	2 of 12m each	<b>Package-II Road</b>								
Carriageway Width =	7.300 M									
No of Lanes =	2 Lanes	-	100%	65%	65%					
<b>ROAD</b>										
			<b>Package-I</b>	<b>Package-II</b>	<b>Package-III</b>	<b>Total</b>			<b>Package-I</b>	
			<b>6 Km</b>	<b>6 Km</b>	<b>6.85 Km</b>	<b>18.85 Km</b>			16/10/2019	
<b>ROAD WORK</b>		Side Cuting	5.8/6 km (95%)	5.9/6 km (98%)	6.850/6.850 km (100%)	18.550/18.850 Km (98.40%)			<b>Extention</b> 10/07/2021	
Length =	18.850 KM	Embankment	5.8/6 km (95%)	5.9/6 km (98%)	6.850/6.850 km (100%)	18.550/18.850 Km (98.400%)				Supervisory Consultant
Carriage way width =	6.10 M	Sub grade	4.5/6 Km (75%)	5.9/6 km (98%)	6.850/6.850 km (100%)	17.250/18.850Km (91.51%)			<b>Package-II</b> 12/3/2020	M/s Creative Engineering Consultant
R/ Wall =	8600 M	Sub Base	4.5/6 Km (75%)	5.9/6 km (98%)	6.850/6.850 km (100 %)	17.250/18.850 Km (91.51%)				
Culverts =	62	WBM	.5/6 Km (8%)	4/6 km (66%)	4/6.850 km (58%)	8.5/18.850 Km (45%)			<b>Extention -1</b> 12/3/2021	<b>Contractor:</b> <b>Package-1</b>
		Wearing Course	0 /6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)			<b>Package-III</b> 13/03/2020	M/S New Malak Afridi
									<b>Extention</b> 12/3/2021	Package- II M/S Elum Construction. Package-III M/S Elum Construction. Impedements: 1. Shifting of 27 No.s of electric poles yet not shifted amount Rs.2.7 Million already paid 2. Buildings at KM 2 comes in formation width which required demolishing.
<b>PAVEMENT THICKNESS</b>		<b>Structure Work</b>								
AWC =	5CM	R.wall	2200/2800(78%)	2800/3000(93%)	2500/2550 (98%)	7750/8600 (90%)				
WBM =	25 CM	<b>Culvert</b>								
GRANULAR SUB BASE COURSE =	20 CM	Package	Total	Completed	Under Construction	% Completion				
<b>Design Speed = 60 Km/hr</b>		I	23	16	2	70%				
		II	22	21	1	95.40%				
		III	17	17	-	100%				

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
			4	5			8	9	10	11		
1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (R)  (A)PDWP 28/03/18	545.879 2019-20 <u>Revised</u> 1300.000  <u>Revised</u> <u>1464.000</u>  Wo Cost	545.879 13/04/2018	T.S Submitted for Rs. 561.812 million to Supervisory Consultant for Checking		94.575	50.000  8.333  29.167  12.500		0.000  50.000		144.575	34%
	Package-I - Km 0+000 to 5+000	158.241 M			15/01/2019							
	Package-II-Km 5+000 to 11+000	180.432 M			25/01/2019							
	Package-III - BRIDGE	72.979 M			1/7/2019							

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS			
14	15	16	17	18	19			20	21			
<b>ROAD</b>	4.00%	46.00%	21.00%	25.00%				<b>Package-I</b> <b>14/07/2020</b>	<b>Design Consultant:</b> M/S Planners Engineering Consultants JV AA Associates.  <b>Design Consultant:</b> M/s Creative Engineering Consultants Peshawar.                <b>Impedements:</b> 1. Shifting of 40 No.s of electric poles yet not shifted amount Rs.10.76 Million already paid vide check No.03052021 date 05/05/21 HBL Swari Branch. 2. Re location of water supply Line.			
Length 11 Km								<b>Extention</b> <b>14-07-2021</b>				
Formation Width 9.1 M												
Carriegeway Width 6.1 M												
Shoulder Width 0.5 to 1.5 M												
<b>Pavement Design</b>					<b>Description</b>	<b>Package-I</b>	<b>Package-II</b>	<b>Package-III</b>		<b>Package-IV</b>	<b>Package-V</b>	<b>Package-II</b> <b>6/7/2020</b>
Asphaltic Wearing Course 5 cm						<b>5 Km</b>	<b>6 Km</b>	<b>Bridge</b>				
Asphaltic Base Course 8 cm					<b>NGC</b>	1200/2000 (60%)	800/1000 (80%)			00/3.5	00/2.65	<b>Extention</b> <b>24-07-2021</b>
Water Bound Macadam 20 cm					<b>Sub Base</b>	1100/2000 (55%)	750/800 (94%)			00/3.5	00/2.65	
Granular Sub Base 20 cm in widening					<b>Water bound</b>	2500/5000 (50%)	4000/5000 (80%)	Work on Bridge are not yet started		00/3.5	00/2.65	<b>Package-III</b> <b>6/7/2020</b>
Filtering & Trinch Area 30cm					<b>ABC</b>	1600/5000 (32%)	0/6000 (0%)			00/3.5	00/2.65	
Improved Sub grade in Trinch Area 30cm					<b>AWC</b>	0/5000 (0%)	0/6000 (0%)			00/3.5	00/2.65	
<b>BRIDGE</b>					<b>Structure Work</b>							
Length of Bridge 75 M					<b>Drain</b>	900/2000 RM (45%)	3500/6000 RM (58%)			00/7	0/5	
Nos of Spans 3 Nos					<b>R/ Wall</b>	1200/1500 RM (80%)	2600/3028 RM (86%)			00/100	00/200	
Width of Spans 25 M					<b>Culverts</b>	1/4 Nos	14/15 Nos		0/4	0/5		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
			(Rs. In Million)									
1	2	3	4	5	6	7	8	9	10	11	12	13
1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.  (A)PDWP 28/03/17  <b>Package - I</b> Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin  <b>Package - II</b> Length : 12 km (12+000 to 24+000) Kulkarin to Kishora  <b>Package - III</b> Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	2257.000 2019-20	1st Revised 1299.00 (M) 17/04/2017  2nd Revised 2257.599 4/4/2019	2103.990 2/3/2020		1766.373	196.226	0.000	0.000	196.226	1962.599	100%
		357.552	321.796 M		<b>Package - I</b> 6/12/2017	49.057 98.112 49.057						
		435.296	391.766 M		<b>Package - II</b> 18/12/2017							
						<b>Plus PKHA Reserve Funds</b>	<b>Plus PKHA Reserve Funds</b>				<b>Plus PKHA Reserve Funds</b>	
		407.705	366.934 M		<b>Package - III</b> 18/12/2017	200.000 JV-30 250.000 JV-38 450.000	100.000 JV-64 200.000 JV-65 300.000				750.000	



**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Improvement & Widening of 35.25 km Road  ROW = 10.5 M Carriage way = 6.10 M (B/T) Formation Width = 8.70 M Design Speed = 60 Km/hr Sub Base = 20 cm WBM = 25 cm ABC = 7 cm AWC = 5 Cm Structure Work R/wall and B/wall = 27779 m Culverts = 183 No Bridges = 02 No (10 meter) RCC Box Culverts = 03 No Toll Plaza = 5.20 m PCC Drain Ushape = 32395 m	53.00%	47.40%	46.00%	99.00%	<b>PHYSICAL PROGRESS</b>	Design Consultant M/S Creative Engineering Consultant Cost =2.996 M  Supervisory Consultant M/s Creative Engineering Consultant Cost =24.441 M Paid= 27.903 M (Enhanced)  Contractors: Package-1 M/s Amanullah Khan & Co  Package-2 M/s Raja Adalat Khan & Co  Package-3 M/s Raja Adalat Khan & Co  (Utilities) Paid to PESCO= 5.00 M Paid to PTCL = 0.00 M Paid to Forest = 8.30 M  (Liabilities) Package no1 = 7.00 M Package no2 = 3.00 M Package no1 = 8.00 M	
	<b>PHYSICAL PROGRESS</b>						
	<b>Description</b>	<b>Package-I 12 Km</b>	<b>Package-II 12 Km</b>	<b>Package-III 11.250 Km</b>			
	Side Cutting	10/10 Km (100%)	11.30/11.30 Km (100%)	9.50/9.50 Km (100%)			
	Sub Grade	11.95/11.95 Km (100%)	11.95/11.95 Km (100%)	11.250/11.250 Km (100%)			
	Sub Base	11.95/11.95 Km (100%)	11.95/11.95 Km (100%)	11.250/11.250 Km (100%)			
	WBM 1st	11.95/11.95 Km (100%)	11.95/11.95 Km (100%)	6/6 Km (100%)			
	WBM 2nd	11.95/11.95 Km (100%)	11.95/11.95 Km (100%)	6/6 Km (100%)			
	Base Course	11.95/11.95 Km (100%)	11.95/11.95 Km (100%)	6/6 Km (100%)			
	Wearing Course	12/12 Km (100%)	11.95/11.95 Km (100%)	6/6 Km (100%)			
	Rigid Pavement	0	175/175 M (100%)	5.337/5.337(100%)			
	<b>Structure Work</b>						
	Drain	11650/11650 M (100%)	10740/10740 M (100%)	10005/10005 M (100%)			
	R.wall	9229/9229 M (100%)	9857/9857 (100%)	6693/6693 M (100%)			
	B/walls	300/300 M (100%)	600/600M (100%)	1100/100 M (100%)			
	<b>(Slab Culvert , pipe Culvert)</b>						
	Package	Total	Completed	Under Const.	%		
	1	73	73	-	100%		
	2	56	56	-	100%		
	3	54	54	-	100%		
	<b>Bridges</b>						
	Package	Total	Completed	Under Const.	%		
	1	2	2	-	100%		
	2	2	2	-	100%		
	3	-	-	-	-		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1718	160630 - F/S. Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (R)  (A)PDWP 16/04/18	1377.815  <u>Revised</u> <u>2000.000</u>	1198.100 10/5/2018	Awaited from DD (N) end	1/8/2019	887.250	105.126	0.000	0.000	105.126	992.376	9.00%
							26.282					
							60.062					
							18.782					
							Land Acquisition					
							1) 490.445 M					
							2) 7.191 M					
							3) 7.271 M					
							Shifting of HT Line/ Transformer					
							1) 20.455 M					

FOR THE MONTH OF MAY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p><b>LENGTH OF FLYOVER NO.1 = 850 M</b>                      No of Lane (Flyover) = 2 Nos                      No of Lane (Grade Road) = 2+2 Nos                      No of Span = 16 Nos                      Each Span Length = 30 M                      No of Girder Per Span = 8 Nos                      No of Pile = 151 Nos                      Length of Piles = 32 M                      No of Piers = 15 Nos                      No of Culverts = 7 Nos                      Design Speed (Flyover) = 60 Km/ Hr                      Design Speed (At Grad int.sec.) = 30 Km/Hr</p>		48.00%	22.00%	22.00%	1) 02 Nos Pile Load Tests Completed. 2) 148 No Working piles completed and further in progress. 3) Girders = 20 Nos Casted. 4) Demolition of building in progress. 5) work on drain started , 450 meter completed and further in progress 6) 01 Nos Percussions Machines, Machine Demobilized from site due to completed piles. 7. Pile Cap 1 No. Completed & 2 Nos in Progress.	17/2021	Design Consultant Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant. Total Cost = 0.850 M Paid Cost = 0.830 M <b>Supervisory Consultant:</b> M/s Creative Engineering Consultants Total Cost = 24.00 M Paid Cost = 10.20 M  1)Payment amounting to Rs. 504.906 M has been made to Deputy Commissioner Swat on account of Land/ buildings compensation. Land award has been announced by office of the DC Swat vide letter No . 39213/142/Vol-II/Acq/DC(S) dated: 29/11/2019. Demolition of buildings is in progress.  2)Payment amounting to Rs. 20.455 M has been made to XEN (Operation) PESCO Swat-I vide letter No.11837/39-W-I dated: 14/10/2019.  At Grade: Design phase in progress. Proposal Will be Submitted in a Week time. Feasibility study & Design is under processs . Revenue & C&W Department asked for assessment.

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1719	180622 - F/S, Design of Oughday (Takhita Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.  (A)DDWP 28/12/18	12.400	12.400 1/16/2019			8.823	3.577	0.000	0.000	0.000	0.000	0

FOR THE MONTH OF MAY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of Swat Expressway - Phase II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa &amp; it was decided to keep hold the bridge till finalization of Expressway Phase - II.</p>		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1720	190510 - Construction of Oughday (Takhita Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.  (A)DDWP 18/02/20	4303.024	4303.024 2/28/2020				80.000	0.000	0.000	0.000	0.000	

FOR THE MONTH OF MAY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of swat express-way phase-II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa &amp; it was decided to keep hold the bridge till finalization of Expressway Phase-II.</p>		

**PROGRESS REPORT**

SECTOR: Roads  
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1721	190559 - F/S, Detailed Engineering and Construction of Matta Bypass Road (9.14 Km), Swat  (A)PDWP 11/11/19  <b>Coordinates</b> <b>Package-I (Km 0+00 to 3+00)</b> <b>Start Point</b> E= 262090.00, N= 3869448.00 <b>End Point</b> E= 263564.00, N= 3867018.00 <b>Package-II (Km 0+00 to 5+00)</b> <b>Start Point</b> E= 263636.70 N= 3866893.83 <b>End Point</b> E= 265942.19, N= 3866893.83	474.946   1656.607 4/27/2021   Bid Cost 251.853	474.946 12/16/2019	476.481 12/2/2021	6/5/2020	466.500	35.000  8.750  17.500  8.750	0.000	0.000	35.000	501.500	



**FOR THE MONTH OF MAY, 2021**

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14		15	16	17	18	19	20	21	
Length	8.00 Km		63.00%	94.00%	94.00%	1) Formation of Embankment 3 Km completed 100%. 2) 26.Nos Culvert completed 100 %. 3) R/Wall 3032.65 Meter length completed 100 % . 4) Subgrade completed in entire length of 3.144 KM.s. 5) work on sub base 3.144 km completed. 6) A B C 3.144 KM completed. 7) AWC 3.144 KM Completed. 8) Shoulder 3.144 KM Completed. 9) Ancillary Work is in progress.	04/12/21	<b>Design Consultant:</b> M/S Creative Engineering Consultant.  <b>Supervisory Consultant:</b> M/S NESPAK  <b>Contractor:</b> M/S Pro-Built.	
Formation Width	11.30 M								
Carrieway Width	7.30 M								
Shoulder Width	2 M each side								
<b>Pavement Design</b>									
Asphaltic Wearing Course	5 cm								
Asphaltic Base Course	8 cm								
Water Bound Macadam	30 cm								
Granular Sub Base	20 cm								
Improved Sub grade	30 cm								
<b>Culvert</b>	27 Nos							Gazzatted Section-IV submitted to Deputy Commissioner Swat vide this office letter No.791/25-w(i) dated: 13-08-2020.	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. in Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1722	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat.  (A)DDWP-II 29/10/20	130.000 2019-20 130.000 147.829 170.003  PC-I Cost 147.829 M  Bid Cost 146.019	147.829 M Vide No. CONSTR/AA/2019/3 62 Dated: 08/11/2019		2/3/2020	170.000	80.000	0.000	0.000	40.000	210.000	22%
<b>Coordinates</b>												
<b>Start Point</b> 34°55'36.2"N 72°24'45.3"E												
<b>End Point</b> 35°04'09.2"N+72°16'26.4"E												

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100.00%	96.00%	96.00%	1)PCC shoulders 96% completed & further work is in progress. L/Side = 20 km shoulder completed. R/side = 20 km shoulder completed. Ancillary work is in progress.	01/12/2020  EOT 31/03/21	<b>Consultant:</b> M/S NESPAK  <b>Contractor:</b> M/s Amanullah Khan & Co

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.)  (A)PDWDP- 08/02/18  <b>Package - I</b> KM 6+000 To 9+500 (3.5Km)  <b>Package - II</b> KM 9+500 To 13+000 (3.5Km)  <b>Package - III</b> KM 13+000 To 16+000 (3.0Km)  <b>COORDINATES</b> <b>START POINT ( KOTO BAZAR)</b> N= 3861561.04 E= 761508.088 ELEVATION = 751.632 <b>END POINT ( SHER KHANEY)</b> N= 3866052.204 E= 758879.29 ELEVATION = 854.379	689.999 2019-20  Bid Cost	318.690 09.02.2015  Revised 689.999	333.770 12/1/2016  Revised T.S 672.795	<b>Package-I</b> 04/09/2015  <b>Package-II</b> 3/09/2017  <b>Package-III</b> 3/09/2017	382.725	40.000  10.000 20.000 10.000	0.000	0.000	40.000	422.725	100%	
						Plus PKHA Reserve Funds	10.355 JV-65				Plus PKHA Reserve Funds	36.770	
						16.415 JV-04	10.000 JV-68						
						16.415	20.355						



**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).  (A)DDWP-II 26/7/17	410.621 2019-20  419.922  Bis Cost 290.525	410.621 10/8/2017	419.922 3/2/2020	10/1/2018	233.938	80.000  20.000  55.000  5.000	0.000	0.000	80.000	313.938	27%
						Plus PKHA Reserve Funds	Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
							15.000 JV-68				21.000	
							6.000 JV-69					
							21.000					

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Length of Bridge = 180 m No of Spans = 6 No of Piles = 21 (Dia 1.2) Carriageway width = 7.3 m No of Lanes = 2 Lanes  Road Work Granular Sub base = 350mm Base Course = 80mm A.W.C = 50mm Approach Total length = 491 m	58.00%	42.00%	32.00%	90.00%	<b>PHYSICAL PROGRESS</b>				1/10/2020	<b>Design Consultant</b> M/s Planners Engineering Consultant Joint Venture A.A.A  <b>Supervisory consultant</b> M/s NESPAK Pvt Ltd.  <b>Contractor:</b> M/S Ghulam Muhammad & Co.	
					<b>PHYSICAL PROGRESS</b>						
					S.No	Total	Comp:	%age			
					Piles	21	21	100%			
					Pile Cap	5	5	100%			
					Pier Shaft	21	21	100%			
					Transum	7	7	100%			
					Girder	24	24	100%			
					Deck Slab	180	180	100%			
					Abutment	2	2	100%			
					L/s Approach	231	200	87%			
					R/s Approach	260	190	73%			
					Prot: Work	360	340	94%			
					Diaphragm	54	54	100%			
					R/Wall	904	904	100%			
Pavement Marking	-	-	-								





FOR THE MONTH OF MAY, 2021									
Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
<b>Total Length</b> = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 1.5 (m) each side. Side Drain = 1 m <b>Pavement design</b> i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos <b>Speed Design</b> = 50Km/hr  Bridges = 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter Span = 20 meter No of Piles = Nil (open Abutment) No of Girders = 03 Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter Span = 20 meter No of Piles = Nil (open Abutment) No of Girders = 03 Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles No of Girders = 03 Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter Span = 35 meter Piles = Nil (open Abutment) Bridge No. 05 at Km 21 A379 Carriageway Width = 7.30 meter	<b>98.00%</b>	<b>2.00%</b>	<b>0.00%</b>	<b>98.00%</b>	<b>PHYSICAL PROGRESS</b>		<b>Design Consultant</b> M/S Consulting Associates  <b>Supervisory Consultant</b> M/S Development Management Consultant Peshawar  <b>Contractors:-</b> <b>Package-1</b> M/s New Khan Builders <b>Package-2</b> M/S Cemcon Pvt Ltd <b>Package-3</b> Dir Sheringal Construction Co: <b>Package-4</b> M/S Khattak Allied Const: Co <b>Package-5</b> M/S New Khan Builders <b>Package-6</b> M/S New Khan Builders <b>Package-7</b> M/S Fazal Karim & Co:		
	<b>PHYSICAL PROGRESS</b>								
		<b>PACKAGE-1</b>	<b>PACKAGE-2</b>	<b>PACKAGE-3</b>	<b>PACKGAE-4</b>	<b>PACKAGE-5</b>		<b>PACKAGE-6</b>	
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	3 No. Bridges 100% Completed		2 No. Bridges 100% Completed	
	Clearing Grubbing	Nil	Nil	Nil	Nil				
	Embankment	Nil	Nil	Nil	Nil				
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)				
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)				
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)				
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)				
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)				
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)				
	Causeway	10/10 (100%)	25/25 (100%)	11/11 (100%)	17/19 (89%)				
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)				
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)				
	Parapet Wall	265/265 meter (100%)	-	-	-				
		<b>Culvert</b>				<b>PACKGAE-7</b>			
	Package	Total	Completed	Under Construction	% Completion	32.396 Km/33.979 km Asphalt completed and further is in progress			
	1	32	32	0	100%				
2	12	12	0	100%					
3	8	8	0	100%					
4	11	11	0	100%					
<b>Ancillary work</b>									
Pavement Marking	8.750/8.750 (100%)								
<b>SCHEME COORDINATES</b>									
<b>START POINT ( CHUKIATAN)</b>	1	32	32	0	100%				
N= 340818.79 E= 706783.9	2	12	12	0	100%				
<b>ELEVATION</b>	3	8	8	0	100%				
<b>END POINT ( PATRAK)</b>	4	11	11	0	100%				
N= 363187.856 E= 721159.411									
<b>ELEVATION</b>									

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	1034.971	988.520(M) 4/3/2015	Awaited from DD (N) end		399.000	50.000	0.000	0.000	50.000	449.000	100%
	(A)PDWDP 19/02/15	1136.798					12.500					
	Package - I ( Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000	Bid Cost	Revised 973.00 M		Package-I 8/10/2015		28.750					
	Package - II ( Jan Bati to Shaltalo ) Length 8KM KM 8+000 To 16+000	235.647			Package-II 8/10/2015		8.750					
	Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000	216.356			Package-III Not started						Plus PKHA Reserve Funds 20.000	
	Package - IV ( Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000	200.012			Package-IV Not started		20.000 JV-68					
	93.511											
	<b>COORDINATES</b>											
	START POINT ( BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION											
	END POINT ( BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION											



**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1727	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15  <b>Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office</b> Contract Cost: 322.804  <b>Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge</b> Contract Cost: 283.435  <b>Package-III (04 Nos Bridges)</b> Contract Cost:152.180 <b>KM 1+410, KM 2+475, KM 2+712 &amp; KM 5+070.</b>  <b>Package-IV (01 No Bridge)</b> Contract Cost:96.365 <b>Bridge at RD 5+050 (Darkan Bridge)</b>  <b>Scheme Coordinate</b> <b>Start Point: Murree Chowk (KKH-N-35)</b> N: 3780858.778 E: 355848.329 Elevation. 1220.233  <b>End Point: Dharkan Bridge</b> N: 3780198.894 E: 340274.338 Elevation. 1182.807	1131.490	1131.489	Rs.1130.410 10/1/2020		947.075	50.000	0.000	0.000	50.000	997.075	100%
			983.904 3/7/2015				12.500					
		299.788(M)	299.788(M)		<b>Package-I</b> 01/01/2016		25.000					
		263.847(M)	263.847(M)		<b>Package-II</b> 29/12/2015		12.500					
		140.423(M)	140.423(M)		<b>Package-III</b> 29/12/2015							
							<b>Plus PKHA Reserve Funds</b>	<b>Plus PKHA Reserve Funds</b>			<b>Plus PKHA Reserve Funds</b>	
						50.000 JV-04	9.734 JV-69				151.734	
						70.000 JV-10						
						22.000 JV-30						
						142.000						

**FOR THE MONTH OF MAY, 2021**

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14		15	16	17	18	19		20	21
Total length	7.100 Km	<b>91.00%</b>	<b>100%</b>	<b>4.91%</b>	<b>95.91%</b>	<b>Physical Progress</b>			<b>Design Consultants: ACE (PAVRON) Lahore</b>  <b>Supervisory Consultant: M/s Creative Engineering Consultant (Pvt) Ltd, Hayatabad Peshawar.</b>  <b>Package-I:</b> Badi u Zaman & Co. 100% Completed <b>Package-II:</b> M/SNew Khan Builders Completed <b>Package-III:</b> M/S New Khan Builders Completed <b>Package-IV:</b> M/S New Khan Builders Bridges 4 approaches in progress, Asphalt will be completed in week time
No Of Lane	2 Nos								
ROW	44-110 m								
Design Carriageway	7.3 - 14.60 m,	<b>Package</b>	<b>Package I</b>	<b>Package II</b>	<b>Package III</b>				
Existing Culvert	8 Nos	Description	3.1km	4 km	Bridges 4 nos				
New Culvert	1 No	<b>Road Work</b>							
AC Wearing Course	50 mm	1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	<b>Bridge I</b>	<b>Bridge III</b>			
AC Base Course	80 mm	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m			
Water Bound Macadam	250 mm	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no	Span= 1 no			
Sub Base Course	250 mm	4-Sub Base	3.1/3.1(100%)	4.05/4.3 (94%)	Piles=24	Piles=16			
Sub Grade	250 mm	5-WBM	3.1/3.1(100%)	4.05/4.3 (94%)	Dia= 0.760	Dia= 0.91			
Shoulder Width	0.96 m	6-ABC	3.1/3.1(100%)	4.2/4.3 (98%)	<b>Bridge II</b>	<b>Bridge IV</b>			
Camber	2%	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m	Length =20 m			
						Span= 3 no	Span= 1 no		
						Piles=16 No	Piles= 30		
						Dia= 0.910	Dia= 0.910		
						<b>Bridges 3/4 Completed</b>			
						<b>Bridge IV is in progress</b>			
<b>Scheme Coordinate</b>		<b>Structures Culverts</b>							
Start Point; Murree Chowk (KKH-N-35)		<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>			
N: 3780858.778		I	3	3	0	<b>100%</b>			
E: 355848.329		II	3	3	0	<b>100%</b>			
Elevation. 1220.233		<b>Retaining Structures</b>							
		<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>%</b>			
		I	767	767	-	<b>100%</b>			
		II	300	295	10	<b>98%</b>			
End Point: Dharkan Bridge		<b>Drain</b>							
N: 3780198.894		<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>			
E: 340274.338		I	5200	5200	30	<b>100%</b>			
		II	3600	3390	12	<b>94%</b>			

**PROGRESS REPORT**

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1728	140877-Construction of Haripur Bypass Road (23 KM). (A) PDW/P 03/05/19 <b>Package - I</b> Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) <b>Package - I</b> Contract Cost: 126.301 (M) KM 2+000 TO 3+000 = 01 Km (Balance work) <b>Package - II</b> Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorch Village <b>Package - III</b> Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorch Village to Mankaray/Morha Mamdu <b>Package - III</b> Contract Cost: 31.146 (M) (KM 10+500 TO 16+450) = 5.950 Km (Balance Work from Km (KM 10+500 TO 16+450 =950 meter) <b>Package - IV</b> Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village <b>Package - V</b> Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) <b>Package - V</b> Contract Cost: 91.139 (M) (KM 20+650 TO 24+350) (Balance Work) <b>Package - VI</b> Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) <b>Package - VII (Fly over 03 Nos)</b> Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	4982.922	3712.050(M) 4/3/2015 Revised 4686.204 6/11/2017 2nd Revised 4982.922 5/23/2019	T.S amounting to Rs. 4952.083 Million 31-12-2020	5/1/2016 1/21/2019 5/1/2016 10/19/2015 1/18/2019 5/1/2016 5/1/2016 11/20/2018 5/1/2016 11/20/2018	3269.313	100.000 25.000 50.000 25.000 98.000 U/P 200.000 JV-04 100.000 JV-09 180.000 JV-30 100.000 JV-38 580.000	100.000 80.000 JV-68	0.000	0.000	100.000	3369.313	100%
							<b>Plus PKHA Reserve Funds</b>	<b>Plus PKHA Reserve Funds</b>			<b>Plus PKHA Reserve Funds</b>		
											660.000		

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Construction of Haripur Bypass Road ( From Km. 0+000 to Km. 24+480)	Total length	24.480 Km	73.33%	90.00%	12.07%	85.40%		June 2022	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore.  Contractors: Package-I M/S New Khan Builders.
	Carriageway width	7.300 m							
	No of Lanes	02 Lanes							
Shoulder width (Each Side)	2m TST	<b>PHYSICAL PROGRESS</b>							
Shoulder Slope	4%	Description	Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Package 7
		Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km	Bridges (03-Nos)	Flyovers (03-Nos)
<b>Pavement Thickness</b>		<b>Radwork</b>				<b>Bridges/Flyovers Details</b>			
Asphaltic Wearing Course	05 cm	<b>1- C&amp;G</b>	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)	<b>Bridge # 01</b> Length = 25m No. of Span = 01 (25m)	<b>Flyover # 01</b> Length = 25m No. of Span = 01 (25m)
Asphaltic Base Course	08 cm	<b>2- NGC</b>	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)	T/Nos. of Pile = 12 No.	T/Nos. of Pile = 20 No.
Water Bound Macadam	25 cm	<b>3- Embankment</b>	4.010/4.250 (94%)	5.141/5.141 (100%)	5.622/5.950 (94%)	4.20/4.20 (100%)	3.325/3.325 (100%)	T/Nos. of Girders =04 No.	T/Nos. of Girders =04 No.
Granular Subbase Course	20 cm	<b>4- Subgrade</b>	4.010/4.250 (94%)	5.141/5.141 (100%)	5.622/5.950 (94%)	4.20/4.20 (100%)	3.325/3.325 (100%)	Pile Dia = 760 mm	Pile Dia = 910 mm
Subgrade	30 cm	<b>5- Subbase</b>	4.008/4.250 (94%) 2nd L	5.141/5.141 (100%) 2nd L	5.622/5.950 (94%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L	<b>Bridge # 02</b> Length = 180m No. of Span = 06 (30m each)	<b>Flyover # 02</b> Length = 30m No. of Span = 01 (30m each)
<b>Pavement Thickness of Shoulder</b>		<b>6- WBM</b>	4.008/4.250 (94%) 2nd L	4.877/5.250 (93%) 2nd L	4.656/5.000 (93%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L	T/Nos. of Pile = 50 No.	T/Nos. of Pile = 16 No.
TST		<b>7- ABC</b>	3.933/4.250	4.877/5.250	4.630/5.000	4.20/4.20	3.321/3.325	T/Nos. of Girders =24 No.	T/Nos. of Girders =04 No.
Water Bound Macadam	15 cm	<b>8- AWC</b>	0.688/4.250 (16%)	4.800/5.250 (91%)	1.000/5.000 (20%)	4.20/4.200 (100%)	3.535/3.535 (100%)	Pile Dia = 760 mm	Pile Dia = 910 mm
Granular Subbase Course	15 cm	<b>STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)</b>				<b>PHYSICAL PROGRESS</b>			
		Package	Total	Completed	U/constrn:	% completion			
		1	17	17	0	100%	<b>Bridge Sub Structure</b>	Completed (100%)	Piles =80/ 80 completed. Pile Caps = 08/08
		2	27	27	0	100%			
		3	35	35	0	100%			
		4	15	15	0	100%			
		5	16	16	0	100%			
		<b>Total</b>	<b>110</b>	<b>110</b>	<b>0</b>	<b>100%</b>	<b>Bridge Super Structure</b>	Completed (100%)	RCC Girders = 16 / 16
									Asphalt in Package 4&5 in progress, Terbella flyover will be completed in week and Dhenda Flyover will be completed in two week

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur.  (A)PDWP 29/11/18  <b>Package - I</b> Contract Cost: 359.384 (M) (KM 0+000 TO 9+000)  <b>Package - II</b> Contract Cost: 353.001 (M) (KM 9+000 TO 18+000)  <b>Package - III</b> Contract Cost: 471.439 (M) (KM 18+000 TO 27+000)  <b>Package - IV</b> Contract Cost: 378.728 (M) (KM 27+000 TO 35+000)  <u>Scheme Coordinate</u> Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81	2232.195	2232.195 11.02.19		06.05.19  5/17/2019  4/18/2019  4/18/2019	274.581	60.000  10.000  35.000  15.000	0.000	0.000	60.000	334.581	1.87%
						Plus PKHA Reserve Funds				35.300	35.300	7.49%



**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
<b>Widening &amp; Improvement of Tarnawa Kohala Bala Road (35 Km)</b>  Total lengt = 35 Km Carriageway = 6.09 m Shoulder = 1.5m Carriageway Shoulder = 2% Shoulder = 4% <b>Pavement Thickness</b> Asphaltic = 05 cm Wearing Water = 30 cm Bound Macadam = 25 cm Granular Sub	11.74%	35.00%	14.71%	26.45%			Design/Consultant: M/S Planner Design & AA Associate (Pvt) Ltd  Contractors: <b>Package-I</b> M/S ZS Construction (Pvt) Ltd.  <b>Package-II</b> M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd  <b>Package-III</b> M/S Haji Raees Khan & Sons, Construction Co.  <b>Package-IV</b> M/S Haji Raees Khan & Sons, Construction Co.  Approved summary has been forwarded to Secretary Forest for issuance of NOC. IESCO demand bill amounting to Rs. 4.800 (M) submitted to IESCO.  EIA report submitted to DG for approval. AD (EIA) visited the site for inspection. Demand Bill of Rs. 30,000/- submitted to EPA. Notice sent for public hearing	
	<b>PHYSICAL PROGRESS</b>							
	<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>			
	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km			
	<b>Roadwork</b>							
		<b>Work Started</b>	<b>Work Started</b>	<b>Work Started</b>	<b>Work Started</b>			
	<b>1-Roadway Excavation</b>	up to 6.8 km / 9 km (82%)	6.95 km side cut in progress / 9 km (68.2%) <i>Activity Stopped due to required</i>	7.7 in pro./9 km (70%) <i>Activity Stopped due to required</i>	6.5 in pro./8 km required forest NOC (58%)			
	<b>2- Embankment</b>	5.5/ 9 (61.1%) (As per X-	2.5 / 9 (27.7%) (As per X-	2.0/ 9 (22.2 %) (As per X-				
	<b>3- Subgrade</b>	5.5/ 9 (61.1%)	2.5/ 9 (27.7%)	1.45/ 9 (16.5%)				
	<b>4 - Sub base 1st layer</b>	5.2/ 9 (57.8%)	2.5/ 9 (27.7%)					
	<b>5- Sub base 2nd layer</b>	5 / 9 (55.5%)	2.45 / 9 (27.2 %)					
	<b>6 - WBM 1st layer</b>	3.85 / 9 (42.7%)	-					
	<b>7- AWC</b>	-	-					
	<b>STRUCTURES CULVERTS</b>							
	<b>Package</b>	<b>Total nos</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>			
<b>I</b>	26 as per site	13	<b>3 Nos in Progress</b>	<b>60.00%</b>				
<b>II</b>	As per site 32 nos	11	<b>2 Nos in Progress</b>	<b>41.00%</b>				
<b>III</b>	23	2	9 in progress	38.50%				
<b>IV</b>	26			0%				
<b>Total</b>	<b>103</b>							
<b>STRUCTURES RETAINING WALLS</b>								
<b>Package</b>	<b>Total in m</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completed</b>				
<b>I</b>	2480 revised	990	<b>50 m in progress</b>	<b>43.35%</b>				
<b>II</b>	1590	790	130 m in Progress	<b>56.50%</b>				
<b>III</b>	1700 revised	400	45 m in Progress	<b>35.30%</b>				
<b>IV</b>	1548	100	40 m in Progress	<b>13.50%</b>				
<b>Total</b>	<b>3138</b>							
<b>Bridge</b> 01 No Bridge at Package-1 RD 8+133  <b>SPT Comp</b> Test Pile & Load Test Comp. 7 Nos Pipe Comp. 1 Nos Pipe bore in progress							Assistant Director (East) PKHA Haripur	
As per site Retaining walls Height increased							Deputy Director (East) PKHA Abbottabad	

**PROGRESS REPORT**

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).  (A)PDWP 09/01/20	1274.720  750.000	1274.720 M 2/3/2020				10.000  1.429  6.071  2.500	0.000	0.000	10.000	10.000	

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Widening / Improvement & Rehabilitation of road from Beer to Kalangir (17 Km)  Total Length - 16.72 KM Carriageway Width - 7.3 Shoulder Width (R.Side) - 1 Shoulder Width (L.Side) - 2 Carriageway Slope - 2% Shoulder Slope - 4%  <b>Pavement Thickness</b> Asphaltic Wearing Course = 5CM water Bound Macadam = 20CM Granular Sub base Course = 15CM	0.0%	12.00%	8.0%	8.0%		9/28/2022	<b>Design Consultant:</b> NESPAK (Pvt) Limited.  <b>Supervisory Consultant</b> M/s Associated Consulting Engineers-ACE LIMITED, Lahore.  0+00 to 8+00 Excavation in progress 40% completed. 8+500 to 16+714 Excavation in progress 45% completed. Revised drawing of cut slopes received from NESPAK and submitted to ACE for comments.  <b>Contractor:</b> M/S Haji Raees Khan & Sons  <b>Assistant Director (East)</b> PKHA Haripur   <b>Deputy Director (East)</b> PKHA Abbottabad	
	1 - Roadway Excavation (Common, Medium and Soft)		16.200 Km side Cut in progress			<b>Joint Survey in progress</b>		
	2 - Embankment					<b>0+00 to 16+720 Joint Survey completed</b>		
	3 - Subgrade							
	4 - Sub Base 1st Layer							
	5 - Sub Base 2nd Layer							
	6 - WBM 1st Layer							
	7 - AWC							
	<b>Structure Culverts</b>							
	<b>Package</b>	<b>Total nos</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>			
	I	59	0	0	0.00%			
	<b>Total</b>	<b>59</b>						
	<b>Structures Retaining Walls</b>							
	<b>Package</b>	<b>Total in m</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>			
	I	0	0	0	0.00%			
<b>Total</b>	<b>0</b>							

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)												
ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1731	20665-Construction / Supervision of New Road works.  (R)DDWP-II //	2488.195	1976.321	-	-	1226.049	25.000	0.000	0.000	25.000	1251.049	
			Revised 1703.097				6.250					
			1831.155 29/05/05				6.250					
							12.500					
							<b>Plus PKHA Reserve Funds</b>				<b>Plus PKHA Reserve Funds</b>	
							116.400 JV-64				166.400	
							50.000 JV-68				44.000	
							166.400				JV-01	

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Condition survey. Feasibility study and design of 305km of provincial road.	<b>AA of PC-II for Construction Supervision of:</b>						
	<b>Name of Project</b>			<b>Approved Cost (M)</b>			
	1. Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.			70.2			
	2. Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).			46.8			
	3. F/S, Design & Reconst: of 12 No Bridges:			87.3			
	4. Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)			51.637			
	5. F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).			88.32			
<b>Total Cost</b>			<b>344.257</b>				

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1732	20675-Feasibility and Design of Projects of various roads. (A)DDWP-II 23/08/2011		Original AA									
		538.173	668.658	-	-	263.496	25.000	0.000	0.000	25.000	288.496	
		916.922	821.658				6.500					
							8.750					
							10.000					

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Technical approved , Financial Bid opened, award under process.		A.A accorded for Rs.7.500 (M) for F/S & Design vide letter No. SOR/V-39/W&S/03/Vol-II dated:23/02/2021.

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.  (A)DDWP-II 17/04/2014  <b>Package-I ( 02 Number of Weight Stations</b> i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10)  <b>Package-II (03 Number of Weight Stations)</b> i) Kohat - Hangu - Thall- Parachinar ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii) Thall - Mirali - Isha Razmak - Khirgi Tank - D.I.Khan - (Darya Khan).  <b>Package-III ( 03 Number of weight Stations)</b> i)Weight Station at Eastern Bypass Mardan ( <b>Eastern</b> ). ii). Eastern Bypass Mardan at entry Point ( Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000  498.160  84.701 (Bid cost)  135.829 M	498.160 19/5/2015	Awaited from DD © end		182.213	25.000  6.250 6.2500  12.500	0.000	0.000	25.000	207.213	
					02/04/2015 Actual as per work order.							
					4/2/2015							
					Aug-17					Package-II ( 03 Number of weight Stations)	Rs. 29.571	
					Mar-18							



**FOR THE MONTH OF MAY, 2021**

Scope of Work (North)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <b>Rigid Pavement</b> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	10%	90%		10%	<b>Package - I</b> i) Back side Retaining wall = 62/62 M completed at one Weigh Station. ii) Main building in Progress at both Weigh Station. iii) Formation of embankment is in progress at both Weigh Station.  <b>Package - II</b> i) Back side Retaining wall = 259/259 M completed at one Weigh Station. ii) Main building completed at one Weigh Station. iii) Formation of embankment completed at one Weigh Station. iv) Sub Base in Progress at one Weigh Station. v) Side Drain in Progress at one Weigh Station. vi) Lean Concrete for Rigid Pavement in Progress at one Weigh Station.  <b>Package - III</b> i) Back side Retaining wall = 240/240 M completed at Eastern Bypass Weigh Station. ii) Main building completed at Two Weigh Station (Eastern & Western). iii) Formation of embankment completed at Eastern Weigh Station. iv) Sub Base in Progress at Eastern Weigh Station. v) Side Drain completed at Eastern Weigh Station.  <b>Package - IV</b> Building and Retaining wall completed. ii) Drain = 75% completed. iii) Embankment = 75% completed.	04/01/16	<b>Contractor:</b> M/S Tollink-Royal Builders (JV).  <b>Design Consultant:</b> M/S ACC Islamabad.  <b>Supervisory Consultant:</b> M/S Creative Engineering Consultant.  <b>Issues:</b> Shifting of HT Lines in Package - IV Baba Serai Bampokha, issue taken up with PESCO.
<b>PHYSICAL PROGRESS</b>							
<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Total</b>			
	Two (2) Weigh Station	Three (3) Weigh Station	Three (3) Weigh Station	Eight (8) Weigh Station			
<b>Rigid Pavement, Parking Area &amp; Installation of weigh Bridges</b>							
1- Embankment	1.788/4.469 (40%)	4.415/11.802 (37%)	2.454/23.085 (11%)	8.657/39.356 (22%)			
2- Clearing & Grubbing	0.217/0.217 (100%)	0.081/0.352 (23%)	0.171/0.366 (47%)	0.469/0.935 (50.3%)			
3- Natural ground compaction	0.235/0.235 (100%)	0.091/0.392 (26%)	(0%)	0.326/0.627 (52%)			
4- Sub Base	(0%)	0.260/0.867 (30%)	(0%)	0.260/0.867 (30%)			
5- Filter Layer	(0%)	(0%)	2.541/2.541 (100%)	2.541/2.541 (100%)			
6- WBM	(0%)	(0%)	(0%)	(0%)			
7- Road Lighting	(0%)	(0%)	(0%)	(0%)			
8- RCC concrete for Rigid Pavement	(0%)	0.334/16.696 (2%)	(0%)	0.334/16.696 (2%)			
9- Installation of weigh Bridge	(0%)	(0%)	(0%)	(0%)			
<b>Structures</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Total</b>			
1- R/walls	2.248/4.496 (50%)	4.031/11.879 (34%)	0.306/2.181 (2%)	6.585/18.556 (35%)			
2- Building	2.080/5.199 (40%)	2.141/7.844 (27%)	4.495/8.796 (51%)	8.716/18.464 (47%)			
3- Side Drain	0.748/7.748 (10%)	1.039/10.396 (10%)	0.122/11.411 (1.0%)	1.909/29.555 (6.0%)			

**FOR THE MONTH OF MAY, 2021**

Scope of Work (South)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <b>Rigid Pavement</b> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package - 1 Shabqadar Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station Package - 3 (ii) Western Bypass Site Weigh Station				<b>PC - II payment to contractor 81.036 Million i/c machinery cost.</b>	04/01/16	<b>Contractor:</b> M/S Tollink-Royal Builders (JV).  <b>Design Consultant:</b> M/S ACC Islamabad.  <b>Supervisory Consultant:</b> M/S Creative Engineering Consultant.	
	Package - 2							
	36.79%	#	0.00%	#				
<b>PHYSICAL PROGRESS</b>								
Description	Package 1 i) Shabqadar Site Weigh Station	Package 1 ii) Baba Serai Buner Site Weigh Station	Package 2 i) Kohat Hangu Thall Parachinar	Package 2 ii) Tajazai - Lakki - Daratang - Chashma - DI Khan at Chashma Chowk (S-11)	Package 2 iii) Thall - Mirali - Isha - Razmak - Khirgi - Tank - DI Khan - Darya Khan	Package 3 i) Eastern Bypass Site Weigh Station	Package 3 ii) Eastern Bypass Mardan at entry point (Shifted to Rustam)	Package 3 iii) Western Bypass Site Weigh Station
	Two (2) Weigh Station		Three (3) Weigh Station			Three (3) Weigh Station		
1 - Building	90%	90%	Work not yet started. The site shifted to Raisan from Nusrat Khel due to land dispute	Work not yet started.	80%	90%	Land Transfer is pending with DC Mardan / Land Commission	90%
2 - Parking Area	60%				95%	60%		60%
3 - Rigid Pavment	0%				80%	80%		80%
4 - Erection of Street Lightning	Nil	0%			Nil	Nil		Nil
5 - Installation of Weigh Bridge Equipment	Nil	0%			Nil	Nil		Nil
<b>Total Physical Progress at Each Weigh Station</b>	<b>33%</b>				<b>51%</b>			<b>48%</b>
						1/4/2016 Extended Time 30/06/2020	<b>Package - II</b> Weigh Station on Kohat - Hangu road shifted to Raisan from Nusrat Khel to land dispute.  The office of DD-South has requested for shifting of electric poles vide office letter no. 492/54-W dated 22/06/2020 but not yet shifted.	

**FOR THE MONTH OF MAY, 2021**

Scope of Work (Center)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <b>Rigid Pavement</b> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package-1 Shabqadar Site Weigh Station Package-3 (i) Eastern Bypass Site Weigh Station Package 3 (iii) Western Bypass Site Weigh Station							04/01/16	<b>Contractor:</b> M/S Tollink-Royal Builders (JV).  <b>Design Consultant:</b> M/S ACC Islamabad.	
	40%	5%		40%	Package - 2					
	36.79%	0%	0%	36.79%						
<b>PHYSICAL PROGRESS</b>										
Description	Package 1 i) Shabqadar Site Weigh Station	Package 1 ii) Baba Serai Buner Site Weigh Station	Package 2 i) Kohat Hangu Thall Parachinar	Package 2 ii) Tajazai - Lakki - Daratang - Chashma - Di Khan at Chashma Chowk (S-11)	Package 2 iii) Thall - Mirali - Isha - Razmak - Khirgi - Tank - Di Khan - Darya Khan	Package 3 i) Eastern Bypass Site Weigh Station	Package 3 ii) Eastern Bypass Mardan at entry point (Shifted to Rustam)	Package 3 iii) Western Bypass Site Weigh Station	1/4/2016 Extended Time 30/06/2020	
	Two (2) Weigh Station		Three (3) Weigh Station			Three (3) Weigh Station				
1 - Building	90%	90%	Work not yet started. The site shifted to Raisan from Nusrat Khel due to land dispute	Work not yet started.	80%	90%	Land Transfer is pending with DC Mardan / Land Commission	90%	11/05/17  <b>Package-III Extended upto 31/12/2019 3rd Extension in process upto 30-06-2022</b>	
2 - Parking Area	60%				95%	60%		60%		
3 - Rigid Pavment	0%				80%	80%		80%		
4 - Erection of Street Lightning	Nil	0%			Nil	Nil		Nil		
5 - Installation of Weigh Bridge Equipment	Nil	0%			Nil	Nil		Nil		
<b>Total Physical Progress at Each Weigh Station</b>	<b>33%</b>					<b>51%</b>		<b>48%</b>		



**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS					
14	15	16	17	18	19	20	21					
<b>Total Length = 24 km</b> Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes  <b>TREATED SHOULDERS (TST) = 1.0 m (either side)</b> Earthen Shoulder = 1 m (each side)  <b>STRUCTURAL WORK:</b> Box Culvert = 65 No Pipe Culvert = 4 No  <b>Bridges:</b> Bridge no : 1 (RD 2+515) L= 100 meter, Span = 4 nos Bridge no : 2 (RD 10+025) L= 150 meter, Span = 5 nos Bridge no : 3 (RD 22+275) L= 20 meter, Span = 1 nos  <b>Land Acquisition:</b> (As per site) Land ( Dist. Hangu) = 14 Kanal (section V Corrigendum Land (Dist: Kohat) = 30 Kanals demand bill awaited  Cost (Lnd acquisition + building compensation) =10.10 million paid to Deputy Commissioner Hangu.  <b>Shifting of utilities:</b> WAPDA = 16.8 million PHE = 2.88 million	<b>67.19%</b>	<b>3.29%</b>	<b>4.12%</b>	<b>71.30%</b>	<b>PHYSICAL PROGRESS</b>	<b>20</b>	<b>21</b>					
					<b>PHYSICAL PROGRESS</b>							
					<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Total</b>			
					Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529		
					<b>Road work</b>							
					1-Side cut/bed cut	1.283/1.283 (100%)	1.875/1.875 (100%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.108/4.108 (100%)		
					2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	4.695/5.953 (79%)	16.167/17.465 (92.6 %)		
					3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	4.695/5.953 (79%)	16.167/17.465 (92.6 %)		
					6- Embankment	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	4.695/5.953 (79%)	16.167/17.465 (92.6 %)		
					5- Subgrade	3.81/3.85 (99%)	3.25/3.025 (100%)	4.637/4.637 (100%)	4.695/5.953 (79%)	16.167/17.465 (92.6 %)		
					7- Sub base-	5.768/5.800 (99%)	5.750/5.750 (100%)	6.00/6.00 (100%)	3.600/5.953 (58%)	16.167/17.465 (92.6%)		
					9- WBM-I	5.768/5.800 (98%)	5.750/5.750 (100%)	6.00/6.00 (100%)	3.500/5.953 (57%)	20.928/23.503 (89%)		
					11- ABC	5.602/5.800 (97%)	5.400/5.750 (93%)	6.00/6.00 (100%)	3.350/5.953 (56%)	20.352/23.503 (86.8%)		
					12- AWC	2.192/5.800 (38%)	2.25/5.750 (39%)	6.00/6.00 (100%)	0.00/5.953 (0%)	10.442/23.503 (44%)		
					<b>Structures</b>							
						<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>			
					1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)		
					2- Box Culverts (nos)	17/17 (100%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)		
					3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)		
					4- Drain (km)	4.175/5.01(83%)	1.991/2.01(99%)	3.44/4.30(80%)	3.61/9.08(35%)	13.216/20.44 (65%)		
					5- NJ Barrier (km)	5.07/5.80(87%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50(71%)		
					<b>Package V (Bridges)</b>							
					<b>Bridge no : 1 (RD 2+515) Usterzai Bridge Length 100.4 Meter</b>	<b>Bridge no : 2 (RD10+025) Raisan Bridge Length 150 Meter.</b>	<b>Bridge no : 3 (RD 22+275) PTC Bridge (Length 20 Meter)</b>					
					<b>Completed</b>	<b>Completed</b>						
												<b>Design &amp; Supervisory Consultant:</b> M/S ACE Lahore  <b>Contractors:</b> M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S AL-Mahreem Enterprises.  <b>Issues:-</b> i. Removal of trees in premises of PTC at RD 23+350 to 23+700 for construction of new boundary wall  ii. at RD 3+800 to 3+950 court stay order agasint removal of Panjtanpak ziarat building (next hearing fixed on 21-12-2020).  iii) Payment for shifting made for PESCO for 114 nos poles 62 nos shifted. 52 No poles yet to be shifted in Hangu bazaar.
					<b>Package-I</b> 20/12/2018 <b>Extended Time</b> 30/12/2020							
					<b>Package-II</b> 20/12/2018 <b>Extended Time</b> 30/12/2020							
					<b>Package-III</b> 20/12/2018 <b>Extended Time</b> 30/12/2020							
					<b>Package-IV</b> 20/12/2018 <b>Extended Time</b>							
					<b>Package-V</b> April-20 <b>Extended Time</b> 10/01/2021							



**FOR THE MONTH OF MAY, 2021**

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14		15	16	17	18	19			20	21
<b>Length</b> Contract = 64 km										<b>Design Consultants</b> <b>Consulting Associates (CA)</b>  <b>Supervisory Consultants</b> <b>NESPAK consultants</b>  <b>Contractors:</b> <b>Package-I to Package-V</b> <b>Khattak Allied</b>  <b>Package-VI</b> <b>Amanullah Khan</b>  Issues: 1) Possession of land awaited.  2) Short funding. Over All Progress Planned 100% Achieved 73.13% Lag/Lead 26.87%  Total Releases 1180.505 + 820.00 = 2000.505 Balance = 39.170
<b>PHYSICAL PROGRESS</b>										
	<b>Column1</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Package 5</b>	<b>Package 6</b>	<b>Total</b>		
<b>Road Way</b> Nos Of Lanes = 2 Nos		7.30 km	11.05 km	8.46 km	8.67 km	10 km	12.94 km	58.42 km		
<b>Road work</b>										
<b>Package-I</b> Asphalt Width = 7.3 m Shoulder Width = 2.0 m	1-Side cut/bed cut	5.46/5.46 (100%)	9.57/9.57 (100%)	7.03/7.03 (100%)	0.74/0.74 (100%)	1.94/1.94 (100%)	2.50/2.50 (100%)	27.24/27.24 (100%)		
	2- Clearing & Grubbing	3.48/3.48 (100%)	4.18/4.18 (100%)	1.73/1.73 (100%)	6.80/6.80 (100%)	8.30/8.30 (100%)	10.50/10.50 (100%)	34.99/34.99 (100%)		
<b>Package-II to VI</b> Asphalt Width = 6.1 m Shoulder Width = 1.5 m	3-Natural ground compaction	3.48/3.48 (100%)	4.18/4.18 (100%)	1.73/1.73 (100%)	6.80/6.80 (100%)	8.30/8.30 (100%)	10.50/10.50 (100%)	34.99/34.99 (100%)		
	4-Subgrade preparation	2.94/2.94(100%)	7.64/7.64 (100%)	5.80/6.66 (87%)	1.62/1.62 (100%)	3.80/3.80 (100%)	1.60/1.60 (100%)	23.40/24.26 (96%)		
<b>Pavement Structure</b> Asphalt Wearing Course = 5 cm (AWC) Class B Water Bound Macadam = 35 cm (WBM) Class B Granular Sub Base = 35 cm	5- Improved Sub grade	2.89/2.89 (100%)	0.68/0.68 (100%)	0.70/0.70 (100%)	0.22/0.22 (100%)	0.40/0.40 (100%)	0.00/0.00 (0 %)	4.89/4.89 (100%)		
	6-Embankment	5.09/5.09 (100%)	6.56/6.56 (100%)	4.06/4.76 (85%)	6.99/8.06 (86.72%)	8.54/9.30 (92%)	10.50/10.50 (100%)	41.74/44.27 (94%)		
	7- Sub base	7.30/7.30 (100%)	10.13/10.96 (92.43%)	3.61/8.46 (42.67%)	7.57/8.62 (87.93%)	8.00/9.95 (80.40%)	12.26/12.94 (94.71%)	49.07/58.13 (84.36%)		
	8- WBM	7.30/7.30 (100%)	9.22/10.96 (83.89%)	2.86/8.46 (33.81%)	7.88/8.62 (91.30%)	5.98/9.95 (60.10%)	11.49/12.94 (88.76%)	44.43/58.13 (76.38%)		
	9-Wearing course	7.30/7.30 (100%)	9.01/11.05 (81.49%)	1.75/8.46 (20.69 %)	7.61/8.67 (87.77%)	3.58/10.0 (35.80%)	10.75/12.94 (83.08%)	40/58.42 (68.46%)		
<b>Structures</b>										
		<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Package 5</b>	<b>Package 6</b>	<b>Total</b>		
	1- R/Walls & Parapet Walls	2413/2413 (100%)	651 / 1700 (38.30%)	368/1906 (19.31%)	604 / 2982 (20.25%)	496/1335 (37.15%)	443/943 (47%)	4966/11134 (44.60%)		
	2- Culverts	21/21 (100%)	28/39 (72%)	20/34 (59%)	17/17 (100%)	20/26 (77%)	36/39 (92%)	143/177 (81.25%)		
	3- Breast Wall & Drain	5795/5800 (100%)	1167/9825 (12%)	107/8540 (1%)	1246/3760 (33%)	0/5712 (0%)	150/4570 (3%)	7918/38207 (22.49%)		
		<b>Package 1</b>	<b>Package 2</b>	<b>Package 4</b>	<b>Package 5</b>					
	Bridge no : 1 (RD 25+435) Length 50 meter (Completed)		Bridge no:3 (RD 36+347) Length 25 meter. Completed	Bridge no:5 (RD 52+600) Length 25 meter. Bridge is complete except 2 Nos of Expansion joints & Approach slabs.	Bridge no : 7 (RD 64+153) Length 50 meter. Bridge is completed except 3 Nos of Expansion joints & Approach slabs. Approach Walls are in Progress					
	Bridge no : 2 (RD 26+060) Length 50 meter (Completed)		Bridge no :4 (RD 37+320) Length 35 meter. Pile load test has been carried out. Pile completed = 08/16	Bridge no : 6 (RD 53+360) Length 25 meter. Bridge is complete except 2 Nos of Expansion joints & Approach slabs. Approach Walls are in Progress						
<b>Total</b> = 260 m										

Package - I - VI, December 2021

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1736	160193 - Project Directorate for Swat Expressway.  (A)PDWP- 17/01/20	123.610 161.686  411.686  <u>Revised</u> <u>390.909</u>	67.401 18/08/2016  Revised 123.611 Dated 15-10-2020	Awaited from PD SEW	Aug-16	119.949	74.579	0.000	0.000	74.579	194.528	100%
						<u>Plus PKHA Reserve Funds</u>					<u>Plus PKHA Reserve Funds</u>	
						16.760 JV-10					51.760	
						35.000 JV-33						
						51.760						



**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	4th revised PC-I amounting to Rs 390.909 (M) has been approved by PDWP held on 26/08/2020.	Mar-20	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1737	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	550.000 (M) 2019-20 668.000	668.596 6/28/2019	Awaited		230.000	40.000 10.000 10.000	0.000	0.000	40.000	270.000	
1	RCC Bridge Pir Bala (50m)	139.60 (M)				Plus PKHA Reserve Funds 25.000 JV-68	20.000					
2	Kaniwar Bridge (112m) + 1.25 Km Road	264.809 (M)	262.587									
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)	95.965 (Elai Bridge)		10/18/2019							
4	Package - IV Haripur - Beer Road Bridge (150m) Contract Cost: 161.502 (M)	147.936			10/4/2019							33.45%
	<b>Pckage-II Scheme Coordinate (Bridge)</b>											
	<b>N:3796762.435 E:746963.167 Road Coordinates ( start at Tangi Bazar)</b>											
	N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98											

**FOR THE MONTH OF MAY, 2021**

Scope of Work (Elai Bridge)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Package-II Length = 50 M Span = 2 No C/Way = 7.300 M No. of Pile = 24 No (0.7 M dia) (25 M depth) No. of Griders = 8 No	-	63%	-	-	Electric Poles has been removed from Bridge Alignment and amount Rs. 1.984 Payment to PESCO Authority	17/10/2021	Contractor: M/S GMK  Design Consultant: M/S ACE  Supervisory Consultant: M/S ACE  Contractor: M/S GMK   Electric Poles has been removed from Bridge Alignment and amount Rs. 1.9 million Payment to PESCO Authority
<b>PHYSICAL PROGRESS</b>							
	<b>Item</b>	<b>Total</b>	<b>Completed</b>	<b>%age</b>			
	Load Pile Test	1	1	100%			
	Existing Bridge Demolishing	1	1	100%			
	Piles	24	16	67%			
	Pier Shaft	3	Nil	0%			
	Griders	8	Nil	0%			
	Transom	3	Nil	0%			
	Abutments Wall	2	Nil	0%			
	Deck slab						
	Approaches						

**FOR THE MONTH OF MAY, 2021**

Scope of Work (Kanewar and Pir Bala Bridge)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
<b>Reconstruction of Pir Bala Bridge Package-I</b>  <b>Bridge Work.</b> Total Length = 50 m No of Spans = 2 Nos Abutment Span = 2 Nos No of Piles = 49 Nos Bridge width = 9.8 m each span					<b>Pir Bala Bridge Package-I</b>  1) Work on land acquisition is in progress.  2) All the electric poles has been shifted.  3) Working Piles 15/24 Completed .	17/10/21	<b>Design/Supervisory Consultant:</b> M/s Associated Consulting Engineers-ACE (Pvt) Ltd & PAVRON JV.  <b>Contractors:</b> <b>Package-I</b> M/S New Khan Builders  <b>Package-II</b> M/S Almhreen Enterprises		
	<b>Description</b>		<b>Package 2</b>	<b>Package 3</b>					
	Length		1.250 Km						
	<b>Radwork</b>								
	1- C&G	250m/250m (100%)							
	2- NGC	250m/250m (100%)							
	3- Embankment	300m/300m (100%)							
	4- Subgrade	661/661 (100%)							
	5- Subbase	1225/1225 (100%)							
	6- WBM	1250/1250 (100%)							
7- ABC	1250/1250 (100%)								
8- AWC	-								
9- R/Wall	87.4m completed								
<b>STRUCTURES (PIPE CULVERTS)</b>									
<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/constrn:</b>	<b>% completion</b>					
2	2	2	0	100%					
<b>PCC DRAIN (Bridge-II)</b>									
<b>location</b>	<b>Total length (m)</b>	<b>Completed</b>	<b>U/constrn:</b>	<b>% completion</b>					
R/S	850	850		100%					
L/S	850	850		100%					
<b>Bridge # 02</b>					<b>Bridge # 04</b>				
<b>Bridge Sub Structure</b>	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 52/52 Completed. Pile Cap = 6/6 completed.				<b>Bridge Sub Structure</b>	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 52/52 Completed. Pile Cap = 6/6 completed. Pile = 2 # in progress			
<b>Bridge Super Structure</b>	PSC Girders =27 / 27 Completed Pier Shaft = 6 / 8 Completed				<b>Bridge Super Structure</b>	PSC Girders = 25 / 25 Completed.			
<b>Construction of Kanawar Bridge and Road at Tangi (RD. 0+000 to Km. 1+250) Package-II.</b>  Total Length of road = 1.25 Km Carriageway width = 7.3 (m) No of Lanes = 2 Lanes Shoulder width (Eash Side) = 1 (m) Asphaltic Shoulder Slope = 2 % PCC Drain (Bothsides) = 0+000 to 0+825 RRM Retaining wall (65.7 meter) = 1+175 to 1+250 RRM Raising wall (21.7 meter) = 1+153 to 1+175  <b>Pavement Thickness</b> Asphaltic Wearing Course = 05 cm Asphaltic Base Course = 08 cm Water Bound Macadam = 25 cm Granular Subbase Course = 25 cm Subgrade = 30 cm  <b>Bridge Work.</b> Total Length = 112 m No of Spans = 5 Abutment Span = 11 m Intermediate Span = 30 m No of Piles = 48 Nos Bridge width = 10.7 m									

**FOR THE MONTH OF MAY, 2021**

Scope of Work (Beer Bridge)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement		Schedule of Completion	REMARKS	
16	17	18	19	20	21	22	23	
<b>Re-Construction of Bridge on Haripur Beer Section (S-12)</b>  Total length = 160 m Carriageway = 7.300 m No of Lane = 02 Lanes Shoulder = 2m TST Shoulder = 4%	1.00%	60.00%	20.00%	21.00%			Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, & PAVRON JV.  Contractors:  Package-IV M/S Haji Raees Khan & Sons, Construction Co.	
					Package IV			
					Bridge Detail			
					Length of Bridge = 150 m No. of Span = 05 (30m each) T/Nos. of Pile = 52 No. Pile Length = 30 m Pile Dia (Pier) = 910 mm Pile Dia (Abt.) = 760 mm T/Nos. of RCC Girders = 25 No. Length of RCC			Last span Girder launching in progress. Deck slab of span-3 will be completed in week time
	PHYSICAL PROGRESS							Assistant Director (East) PKHA Haripur
	Bridge Sub Structure				Test Pile = 01 / 01 Completed. Pile Load Test = 01 / 01 Completed. Working Piles = 52 / 52 Completed. Pile Cap = 06 / 06 Completed. Pier Shaft = 08/08 Completed. Abt's walls = 02/02 Completed.		Deputy Director (East) PKHA Abbottabad	
	Bridge Super Structure				PSC Girders = 25 / 25 Completed. Launching of Girders = 16 / 25 Completed . Diaphragms = 48 / 80 Completed Deck Slab = 2/5 Completed Single Side Footpath = 2/5			

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).  (A)DDWP-II 22/07/19	320.000					10.000  1.429 3.571 5.000	0.000	0.000	10.000	10.000	

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Tender process has been completed, However the scheme kept on hold on the direction of Honorable Chief Minister Khyber Pakhtunkhwa.		<b>Design Consultant:</b> NESPAK Consultant.  <b>Supervisory Consultant:</b>

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1739	190560 - Constrution of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (7.2 Km).  (A)PDWP 09/01/20	390.000 2019-20  898.980	A.A Rs. 898.980 M dated: 02/03/2020			50.000	50.000	0.000	0.000	0.000	50.000	



**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Tender process has been completed, However the scheme kept on hold on the direction of Honorable Chief Minister Khyber Pakhtunkhwa.		<b>Design Consultant:</b> NESPAK Consultant.  <b>Supervisory Consultant:</b>

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. in Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000 17000.000	23.500 Discussed in PDWP on 23/07/2020			2.500	70.000 35.000 35.000			70.000	72.500	
1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	920.920 200.000					25.000					
1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					20.000					
Non ADP	F/S Construction of the Shaheed Chowk, Timergara Underpass / Flyover	18.000										
Non ADP	F/S & Design of Torgar Bunner Road 25 km.		3.750 8/26/2020									

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-II for amount of Rs. 23.250 (M) has been approved by PDWP meeting held on 23/07/2020.		
					PC-I Submitted to P&D department. PC-I amounting to Rs. 841.392 Million for construction of flyover at Kulader Chowk, Charsadda sent to Secretary - C&W for approval vide letter no. 1-PD/2456/PKHA from Managing Director, PKHA.		<b>Design Consultants:</b> M/S Creative Engineering Consultant (CEC).
					PC-I amounting to Rs. 20(Billion) for land acquisition has been approved by CDWP.		
					Work Order of Design Consultancy issued to M/S Spectra.		<b>Design Consultant:</b> M/S Spectra

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	4567.169	3367.708 27/07/2020				50.000	25.000+25.000	0.000	0.000	50.000	
1	<b>Package-I Segments 1, 2, 4 and 5</b>											
	Contract Cost = 808.11 M											
2	Bid Cost = 928.309 M											
3												
4												
	<b>Package-II</b>											
	Contract Cost = 760.82 M											
5	Bid Cost = 643.45 M											
6												
	<b>Package-III</b>											
	Contract Cost = 950.11 M											
	Bid Cost = 789.64 M											
	<b>Start Pint at (Swabi)</b>											
	E = 266145.491 N = 3777551.487											
	<b>End Point at (Jehangira)</b>											
	E = 242264.900 N = 3761889.630											

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Total Length = 11.97 Km                      R.W.O = 22.8 m                      Slope = 2%                      No of Lane = 2 Lane each side                      Inner Shoulder Width = 0.6 Meter                      Outer Shoulder Width = 2 Meter                      Drain Width = 1.2 Meter</p> <p>Pavement Thickness at Widening Section:                      Asphalt Wearing Course = 5 cm                      Asphalt Base Course = 7 cm                      Water Bound Macadam = 30 cm                      Sub Base = 25 cm                      Improved Subgrade = 30 cm                      Stone Soling Required = 25 cm                      Sand Where Required = 25 cm</p> <p>Overlay on Existing Road:                      Asphalt Wearing Course = 5 cm                      Asphalt Base Course = 7 cm                      Water Bound Macadam = 15 cm                      Existing Pavement = To be Grooved</p>					<p>1) Contractors Bid were opened on 15-02-2021. Swabi Jehangira 3 Packages were awarded to the following contractors.</p> <p>Package-I ----&gt; M/S Sachal Engineering Works Pvt Ltd (Work Order Issuance Date 22/04/2021)</p> <p>Package-II ----&gt; M/S Sachal Engineering Works Pvt Ltd (Work Order Issuance Date 27/04/2021)</p> <p>Package-III ----&gt; M/S Techno Time Construction Pvt Ltd (Work Order Issuance Date 29/04/2021)</p> <p>2) Joint Survey is in progress.</p> <p>3) Work on Pile Load Test at Panjpir Bridge is in progress.</p>	<p>Package-I 21-04-2024</p> <p>Package-II 27-04-2024</p> <p>Package-III 28-04-2024</p>	<p><b>Design Consultants</b> (M/s Associated Consulting Engineers-ACE (Pvt) Ltd.</p> <p><b>Supervisory Consultants</b> M/s NESPAK (Pvt) Ltd.</p> <p><b>Contractors:</b> Package-I and II M/S Sachal Engineering Works (Pvt) Ltd.</p> <p><b>Package-III</b> M/S Techno Time Construction (Pvt) Ltd.</p>

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swari Ambela Rd (S-10A).	2637.955	1990.727				50.000	0.000	0.000	50.000	50.000	
		2019-20	29.06.2020				25.000					
							25.000					
	<b>North Division:</b>											
1	Aghan Pur Bridge (S-10) - Rustam Abella.	142.452										
2	Aloch Bridge (S-10-A) - Buner	189.480										
3	Chena Bridge (S-10-A) - Buner	145.915										
4	Gwaleral Bridge - Fazal Banda Road	214.509										
	<b>East Division:</b>											
5	Drwaza Kas Bridge BN Road	116.330										
6	Doghi Bridge Oghi Darband Road	107.530										
	<b>Center Division:</b>											
	Khyali (S-1)	476.130										
	Matra (S-4)	164.000										
	Machni (S-4)	222.300										
	Kababian (S-4)	52.020										
	<b>South Division:</b>											
	Arsala(S-11)	47.410										



**FOR THE MONTH OF MAY, 2021**

Scope of Work (Center Division)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
1745 <b>1) Khviali Bridge (S-1)</b> Bridge Total Length = 225m Bridge Width = 10.1m + 10.1m (Dual Carriageway) Bridge Slope = 1.5% No. of Lanes = 02 Lanes Walkway Width = 0.8m (On Each Bridge) Approach Road Length = 310m 9 Nos. of Spans 25m Each 6 Nos. Abutment Piles of 1200mm dia. 16 Nos. Pier Piles of 1500mm dia. <b>2) Matra Bridge (S-4)</b> Bridge Total Length = 35m Bridge Width = 10.1m + 10.1m (Dual Carriageway) Bridge Slope = 1.5% No. of Lanes = 02 Lanes Walkway Width = 0.8m (On Each Bridge) Approach Road Length = 200m 1 Nos. of Spans 35m 16 Nos. Abutment Piles of 1000mm dia. <b>3) Machni Bridge (S-4)</b> Bridge Total Length = 120m Bridge Width = 11.3m (Single Carriageway) Bridge Slope = 1.5% No. of Lanes = 02 Lanes Walkway Width = 0.8m (Each Side) Approach Road Length = 450m 4 Nos. of Spans 30m Each 8 Nos. Abutment Piles of 1000mm dia. 6 Nos. Pier Piles of 1500mm dia. <b>4) Kababian Bridge (S-4)</b> Bridge Total Length = 12m Bridge Width = 19.0m (Dual Carriageway) Bridge Slope = 1.5 % No. of Lanes = 02Lanes Walkway Width = 0.8m (Each Side) Approach Road Length = 98m 1 Nos. of Spans 12m 16 Nos. Abutment Piles of 760mm dia.					1) NESPAK has been awarded the contractor of Supervision of the project.  2) Consultant staff hiring is in process.  3) Work order has been issued.  4) Work on land acquisition has been started.		<b>Design Consultant:</b> M/S Associated Consulting Engineers (ACE).  <b>Contractors:</b> <b>Package-II</b> M/S National Logistic Cell (N.L.C)  <b>Package-III</b> M/S National Logistic Cell (N.L.C)  Balance = 49.735 Million



**FOR THE MONTH OF MAY, 2021**

Scope of Work (East Division)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
1745 190556 - F/S, Design & Reconst: of Bridges: Arsalal(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S- 4), Machni (S-4), Kababian (S-4), Dehri (S- 10), Aloch Puraan (S-10A), Chena on Swari Ambela Rd (S-10A).  SH: Arsalal BridgeF/S, Design & Reconst of Bridges:" SH: Lot No.2 Package-VI: Doghi Bridge (S-12)  F/S, Design & Reconst of Bridges:" SH: Lot No.2 Package-VII: Darwaza Kas Bridge (S-12)							Design Consultant: M/S Associated Consulting Engineers (ACE) Lmt.  Contractors: M/S LODHI & Co.  The Contractor was called by Deputy Director and will be mobilized in week time  Assistant Director (East) PKHA Abbottabad  Deputy Director (East) PKHA Abbottabad

**PROGRESS REPORT**

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>(AIP-2020-21-CR042) Strengthening of east-west connectivity merged areas with settled districts &amp; important links.</b>											
1919	(i) 195296 - Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (33.352Km).	PC-II 12.40 (M)	12.40 10/31/2019				1000.000 578.500 155.749 U/P			578.500	578.500	
1900	(ii) 195297 - Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (38 Km).	21.60 (M)	PC-II 21.60 10/31/2019				1500.000 843.000 155.749 U/P			843.000	843.000	
1920	(iii) 195301 - Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-I 2155.01 2.6.2020 PC-II 5.60 31.10.19				800.000 200.000 125.429	200.000		325.427	325.427	
1929	(iv) 195295 - Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (37.845 KM).	15.520 (M)	PC-I 2135.01 2.6.2020 PC-II 15.520 31.10.19				1000.000 578.500 65.479			578.500	578.500	
1930	(v) 195306 - Barang Tunnel	32.89 (M)					20.000 7.000 3.136	7.000 3.136		10.136	10.136	
1954	(vi) 200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	2296.662	2296.662 11/4/2020				200.000					

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
(i)					Scheme has been approved for amount of Rs. 3430.660 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(ii)					Scheme has been approved for amount of Rs. 5647.090 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(iii)					Tender has been opened on 24-12-2020. Work / Contract awarded to contractor.  Side Drain is in process. Cutting in process on various locations. Clearing and Grubbing is in process.		Design Consultant: M/S ACE  Supervisory Consultant: NESPAC  Contractor: Khattak Allied Construction Company
(iv)					Scheme has been approved for amount of Rs. 3583.380 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(v)					Pre-Feasibility study is in progress by M/S Nespak.		
(vi)					Package -I & III: Work order to be awarded to M/S Al-Mehreen and M/S Zhongmei (JV)  Package -II: Work order issued to M/S Khyber Grace		Design Consultant: AA Associates  Supervisory Consultant: NESPAC (PVT) LTD.

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800.000 (M)	1.830 Billion 6/15/2020				200.000  40.000  120.000			40.000	160.000	

FOR THE MONTH OF MAY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Total Length = 25.2 Km                      R.W.O = 12.5 m                      C/Way = 7.3                      Shoulders = 2 m                      Design Speed = 80 Kph                      Asphalt Wearing Course = 5 cm                      Asphalt Base Course = 10 cm                      Water Bound Macadam = 25 cm                      Granular Sub-Base = 20 cm</p> <p>Construction Cost = 1668.97                      Others = 154.78</p>					<p>Contractor and Supervisory Consultants Mobilized at site.</p> <p>1) Sub-Grade Preparation = 8.240/35.92KM (22.94%)</p> <p>2) Sub Base (Carriage way Widening) = 7.10/17.96 KM (39.53%)</p> <p>3) Retaining Wall, Breast Wall &amp; Toe Wall = 110/4290 M (2.56%)</p> <p>4) Cross Drainage Structures (Box culverts) = 11 (in progress)/54 Nos. (2.264%)</p> <p>5) Scarification of Existing Road = 5.0/25.20 Km. (19.84%)</p> <p>6) Water Bound Macadam = 1.60/25.20 Km. (6.35%)</p>	09/06/2022.	<p>Design Consultants (NESPAK)</p> <p>Supervisory Consultants NESPAK consultants</p> <p>Contractors: Khattak Allied</p> <p>June, 2019 - July, 2020 = 10.00 million                      2020-21 = 906.68                      2021-22 = 906.68                      Total = 1823.75</p> <p>Balance = 41.637</p>

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1008	140629 - Construction of Swat Motorway (Land Acquisition)											

**FOR THE MONTH OF MAY, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21