

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



**PROGRESS REPORT
FOR THE MONTH OF JANUARY, 2020**

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects	Nos	Cost	
Ongoing	36	52765.530	
New	8	25181.060	
Total	44	77946.500	
Total Expenditures upto June 2020		21612.975	
Due For Completion			
Ongoing Projects		04	
New Projects		01	
	Allocation	Revised Allocation	Releases
Ongoing Projects	1824.758	0.000	
New Projects	215.000	0.000	
Total	2039.758		

I N D E X								
S.No.	ADP No.	Name of Work	Page No	S.No.	ADP No.	Name of Work	Page No	
1	1304	Special Development Package District Torghar (Phase -II) SH: Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner.	1	33	1736	160193 - Project Directorate for Swat Expressway.	65	
2	1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway.	3	34	1737	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Ber Section S-12 (Length-160m).	67	
3	1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.	5	35	1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	69	
4	1699	200321 - F/S of Kandian Road, Upper Kohistan.	7	36	1739	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	71	
5	1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	9	New Schemes				
6	1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19Km)	11	1	1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	73	
7	1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	13	2	1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	73	
8	1711	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	15	3	1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	73	
9	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	17	4	1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	73	
10	1713	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	19	5	Non ADP	F/S Construction of the Shaheed Chowk, Timergara Underpass / Flyover	73	
11	1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	21	6	Non ADP	F/S & Design of Torgar Bunner Road 25 km.	73	
12	1715	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	23	7	1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swari Ambela Rd (S-10A).	75	
13	1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	25	8		F/S and Detailed Engineering design "Construction Rehabilitation of road from GS Marble Factory to Leganai KM 36 to KM 87 District Buner Total Length = 36.60 KM	77	
14	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27	Strengthening of east-west connectivity merged areas with settled districts & important links 201920-CR042				(AIP-
15	1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	29	1	1919	195296 - F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	79	
16	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	31	2	1929	195295 - F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	79	
17	1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	33	3	1920	195301 - F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai. (14 Km).	79	
18	1721	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	35	4	1900	195297 - F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	79	
19	1722	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	37	5	1930	195306 - Barang Tunnel	79	
20	1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	39	6	1954	200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	79	
21	1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	41	PSDP SCHEMES				
22	1725	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	43	1		F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	81	
23	1726	140829-Improvement of 25 KM left over portion of Chukiwatan- Barawal-Shahi Road, District Dir (upper)	45	2	1008	140629 - Construction of Swat Motorway (Land Acquisition)		
24	1727	140619-Widening / Dualization of Murree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	47	SCHEMES DUE FOR COMPLETION				
25	1728	140877- Construction of Haripur Bypass Road (23 KM).	49	1	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	17	
26	1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	51	2	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27	
27	1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	53	3	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	31	
28	1731	20665-Construction / Supervision of New Road works.	55	4	1725	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	43	
29	1732	20675 - F/S and Design of Projects of Various Roads.	57	5	1699	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	73	
30	1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	59					
31	1734	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	61					
32	1735	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	63					

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1304	170340 - Special Development Package Distruct Torghar (Phase -II) SH: Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner.	4441.405										

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>i) PC - I amounting to Rs. 5873.191 Million submitted to P&D Department who directed to take the views of UET on design of bridges. UET Peshawar asked Rs. 1.000 Million for the said activities. The case forwarded to Competent Authority for approval.</p> <p>As per section officer (road) letter no. SOR/3-9/PC-Is/C&WD/2019 dated 11-11-2021, wherein Secretary - C&WD directed there is no need of vetting of design by U.E.T and directed to go ahead with submission of revised PC-I.</p> <p>Summary for enhancement of cost from Rs. 4.41 Billion to Rs. 5.871 Billion in process.</p>		<p>Design Consultant: M/S A.A Associates & Planners and Consulting Engineers JV.</p>

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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway. (A)PDWP 18/02/2020	738.000	398.830 03-03-20				15.000 3.000 8.250 3.750 U/P	0.000	0.000	11.250	11.250	

FOR THE MONTH OF JANUARY, 2021

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14	15	16	17	18	19	20	21
					Bids have been opened on 12-01-2021		

PROGRESS REPORT

SECTOR: Roads
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(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan. (B)PDWP //	300.000					20.000	0.000	0.000	0.000	0.000	

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14	15	16	17	18	19	20	21
					Work Order issued to CEC for feasibility Study and Detailed Engineering Design.		<u>Design Consultant:</u> Creative engineering Consultants

PROGRESS REPORT

SECTOR: Roads

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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1699	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	11.25					2.000					

FOR THE MONTH OF JANUARY, 2021

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14	15	16	17	18	19	20	21
					<p>The PC-II amounting to Rs. 11.250 Million approved in the PDWP meeting held on 05-01-2021.</p> <p>RFP under process.</p>		<p><u>Design Consultant:</u></p>

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) (A)PDWP 08/02/18	6957.605	6957.605 27-02-18	In process with DD(S)	Package - I 11/2/2018	664.950	70.000	0.000	0.000	35.000	699.950	0
			Revised 2296.662 04-11-20		Package - II 02/01/2018		11.667 23.333					
					Package - VII 25/08/2020		35.000 U/P					
	Scheme Coordinates											
	0+000 N : 3641248.8533, E : 659901.1081											
	58+857 N : 3653726.5119, E : 657232.8263											

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14	15	16	17	18	19			20	21		
Total Length = 58.858 km Carriage way width = 7.30 M Treated Shoulders (DST) = 1.5 m each side Culverts: (i) Box Culvert = 164 No's (ii) Pipe Culvert = 136 No's (iii) Slab Culvert = NIL Bridges: (i) 100 m bridge over Rairrah Algad at Rd 7+475 (4 span 25m each) (ii) 330 m bridge over Tochi Algad at Rd 18+130 (11 span 30 m each) (iii) 180 m bridge over Khaisor Algad at Rd 21+687 (6 span 30m each) (iv) 50 m bridge over Khaisor Algad at Rd 26+200 (2 span 50 m each). (v) 50 m bridge over Khaisor Algad at Rd 27+173 (2 span 50 m each). (vi) 400 m bridge over Tochi Algad at Rd 30+580 (16 span 25 m each). (vi) Land Acquisition: (As per PC-1) Land = 3450 Kanal Cost = 862.50 million Shifting of utilities: Cost (as per PC-1) = 200.00 million	3.13%	1.01%	5.42%	8.55%	PHYSICAL PROGRESS			Package - I 01/11/2021 Package - II 01/11/2021 Package - VII 24/07/2023	Design Consultant : JV M/S A.A.Associates & M/S Planners Consultants Engineers Supervisory Consultant: M/S NESPAK Pvt. Ltd. Contractors: Package I:- M/S Khyber Grace Pvt Ltd. Package II:- M/S Khyber Grace Pvt Ltd. Package VII:- M/S Al Mehreen Enterprises. Issues: Corregendum of Section-IV of first 30 to 30 has been issued. District Revenue Department has been working on compilation of section 6.7 and 17 of land acquisition act 1894.		
						Column1	Package I			Package II	
							10 KM			10 KM	
						Road work					
						1- Clearing & Grubbing	6.215/6.650 Km (93%)			7.750/9.00 83%	
						2. Embnkment	8.725/9.00 Km (97%)			7.525/9.00 84%	
						2. N.G.C	6.215/6.650 Km (93%)			7.750/9.00 83%	
						3. Stone Soling	2.350/2.350 km (100%)				
						4-Sub Grade	8.00/9.00 km (88%)			7.65/9.00 85%	
						5- Sub base	8.00/9.00 Km (88%)			4.50 / 9.00 50%	
						6- WBM	5.20/9.0 KM (57%)				
						7- Asphaltic Base Course	0.0/10.0 KM (0%)				
						8- Wearing course	0.0/10.0 KM (0%)				
						Structures					
						1- Retaining Walls	100/1050 m			1000/1120 m	
						2- Box Culverts	14/17			01/03 Nos	
						3- Pipe Culvert	48/71			29/78	
						4- Side Drains	0.0/4.885 KM (0%)				
						Package VII					
						Bridge no : 1 (RD 7+475) Length 100 meter SPT = 1/1 nos complete Test Pile 1 No. completed.	Bridge no : 2 (RD 18+130) Length 330 meter SPT = 2/2 nos completed Test Pile 1 No completed & load test completed.			Bridge no : 3 (RD 21+687) Length 180 meter SPT = 2/2 nos completet Test Pile 1 No completed.	Bridge no : 4 (RD 26+200) Length 50 meter SPT = 1/1 nos completet Test Pile 1 No completed.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			501.500	40.575	0.000	0.000	20.2875	521.788	100%
			798.060 U/P 24/3/15	877.786 8/6/2018			10.144					
				Revised T.S 917.756 20-12-19	Package - I 2/11/2015	20.288 U/P						
					Plus PKHA Reserve Funds							
					Package - II 21/10/2015	100.000 JV-4						
					Package - III 21/10/2015	150.000 JV-9						
						128.680 JV-10						
						50.000 JV-1						
						26.000 JV-30						
						454.680						

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14	15	16	17	18	19	20	21	
Total Length = 19.925 km	97.21%	5.08%	0.00%	97.21%		Package - I 01/04/2018	Design Consultant : M/S ABM Karachi Supervisory Consultant: M/S Creative Engineering	
Carriage way width = 7.30 M								
Permeable Shoulders = 2.0 m each side	PHYSICAL PROGRESS						Package - II 20/03/2018	Consultant M/S Hassan & Behram (JV) Contractors:
	Column1	Package 1	Package 2	Package 3	Total			
Culverts:							Package -III 20/03/2018	Package -I M/S Z.S Construction Co. Package -II & III M/S Fazal karim & Co.
(i) Box Culvert = 58 No's	Road work							
	1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)			
	2- Embankment	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)			
	3- Improved Sub grade	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)			
	4- Sub base	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)			
	5- WBM	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)			
Causeways: = 10 No's	6- Wearing course	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)			
Land Acquisition: (As per site)	7-ancillary works	7/7 (100%)	1/7 (13%)	1/5.925 (15%)	9/19.925 (45.16%)			
Land = 655.4 Kanal	Structures						Issues: Land acquisition Section- 6,7 & 17 Gazette notification has been issued and sent to Deputy Commissioner Karak for further award	
cost = 53.185 million	1- Pipe culverts	5/5 (100 %)	-	3/3 (100%)	8/8 (100 %)			
	2- Box Culverts	19/19 (100%)	24/24 (100%)	15/15 (100%)	58/58 (100%)			
	3- Cause ways	4/4 (100%)	4/4 (100%)	3/3 (100%)	11 / 11 (100%)			
Shifting of utilities:								
Cost (as per PC-1) = 10.00 million								
Cost (actual) = 5.115 Million								

PROGRESS REPORT

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SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1710	<p>140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.</p> <p>(A)PDWP 31/01/18</p> <p>Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak</p> <p>Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng</p> <p>Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point</p> <p>Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.</p>	<p>1329.516</p> <p>1403.480</p>	<p>1329.516</p> <p>11-06-15</p> <p>Revised 1403.483 21/2/2018</p>	<p>1403.483</p> <p>28-08-18</p>		<p>1160.773</p>	<p>90.000</p> <p>22.500</p> <p>22.500</p> <p>45.000 U/P</p> <p>Plus PKHA Reserve Funds</p> <p>45.000 JV-1</p> <p>51.000 JV-38</p> <p>4.000 JV-38</p> <p>100.000</p>			<p>0.000</p> <p>45.000</p>	<p>1205.773</p>	
		Scheme Co-ordinates										
		<p>Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268</p> <p>End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084</p>										

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14	15	16	17	18	19	20	21	
Total Length = 17.054 km	80.88%	6.41%	0.75%	81.63%		Package-I 11/11/2017	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK	
Section I (Package I & II) (Single C/W)	PHYSICAL PROGRESS							
Length = 11.30 km	Column1	Package 1	Package 2	Package 3	Package 4	Total		
Carriageway Width = 7.30 m		5.70 km	5.600 km	3.100 km	2.325 km	16.725		
Treated Shoulders (DST + PCC) = 2.0 m each side	Road work							
Section II (Package II & IV) (Dual C/W)	Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)		
Length = 5.75 km	Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)		
Carriageway Width = 7.8 m (i/c inner shoulder)	WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)	Package-II 11/09/2017	
Treated Shoulders (DST + PCC) = 2.0 m each side	ABC (Main Road)	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)	Package 3 M/S Amanullah Khan & Co.	
Culverts:	ABC (Slip Road)	-	-	200/200 (100%)	-	200/200 (100%)	Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV)	
(i) Box Culvert = 2 No's	AWC (Main Road)	5.70/5.70 (100%)	5.60/5.60 (100%)	2.89/3.10(93%)	2.32/2.32 (100%)	16.516/16.726 (99 %)	Extended Time 31/10/2018	
(ii) Pipe Culvert = 69 No's	AWC(Slip Road)	-	-	200/200 (100%)	-	00/200 (0%)		
(iii) Slab Culvert = 6 No's	DST (shoulder)	5.58/5.58 (100%)	5.60/5.60 (100%)	1.72/1.72 (100%)	1.24/1.24 (100%)	14.62/14.62 (100 %)	Package-III 11/01/2017	
Bridges:	PCC Shoulder	0.15/0.15 (100%)	1.60/1.60 (100%)	4.44/4.59 (94%)	1.24/1.24 (100%)	7.43/7.580 (98 %)	Extended Time 28/02/2019	
(i) 150 m bridge over Jerma Khwarh at Rd 14+600 (5 span 30 m each)	Retaining Walls	0.430/0.430 (100%)	1.738/1.738 (100%)	0.286/0.286 (100%)	0.164/0.164 (100%)	2.618/2.618 (100%)	Package-IV 09/11/2017	
Land Acquisition: (As per site)	Side Drain	0.787/0.787 (100%)	2.40/2.40 (100%)	6.20/6.20 (100%)	2.790/2.920 (100%)	12.177/12.307 (98%)	Extended Time 30/6/2018	
Land Acquired = 8.83 Marla	Ancillary Works	100%	100%	0%	100%	75%		
Cost (Land Acquisition) = 1.402 million	Culverts			Jarma Bridge				
Cost (Building compensation) = 2.181 million	Package	Completed /Total		% completion	Completed			
Total = 3.582 million	1	50/50		100%				
Shifting of utilities:	2	12/12						
Cost (as per PC-1) = 20.00 million	3	13/13						
Cost (Actual) = 20.62 million	4	2/2						
	Total	77out of 77						

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1711	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18 Package-I Contract cost = 607.341 millions km 0+000 to 12+000 Package-II Contract cost = 577.932 millions km 12+000 to 24+000 Package-III Contract cost = 611.791 millions km 24+000 to 35+000 Scheme Co-ordinates Start Point N :3641248.853 , E : 659901.108 End Point N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	In process with DD(S)		189.150	70.000 11.667 23.333 35.000 U/P	0.000	0.000	35.000	224.150	0

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Total Length = 35 km	4.00%	3.09%	1.65%	5.65%					Design Consultant: M/S Creative Engineering consultants. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S Fazal Karim & Co. Package 2 M/S Ghulam Muhammad Khan. Package 3 M/S Al-Mahreen Enterprises.
Carriage way width = 7.30 M	PHYSICAL PROGRESS								
Treated Shoulders (DST) = 2.0 m each side	Column1	Package 1	Package 2	Package 3				PACKAGE-01 23-07-2021	
Culverts:	Length	12 km	12 km	11 km					
(i) Box Culvert = 117 No's	Road work								
Causeway:								PACKAGE-02 19-06-2021	
	1- Clearing & Grubbing	0/12 (0%)	1.45/10 (16.11%)	1.41/4.0 (35.31%)					
(i) 50m at RD 28 + 025.	2 Natural ground Compaction	0/12 (0%)	1.68/9 (18.61%)	1.41/4.0 (35.31%)					
Bridges:	RoadWay Excavation (Hill Cut)		0 / 3.00	3.3/3.3 (100%)					
	RoadWay Excavation		0.88 / 12 (7.29%)	1.975/11 (17.95%)					
(i) 25 m bridge over at Rd 11+500	3- Embankment	0/12 (0%)	3/12 (25%)	1.713/11 (15.57%)				PACKAGE-03 02/06/2021	
(1 span 25m each)	4- Improved Subgrade	0/12 (0%)	1.4/12 (11.66%)	1.825/11 (16.59%)					
	5- Sub base	0/12 (0%)		1.713/11 (15.57%)					
	Road Side drain			0.475/8.648 (5.49%)					
Land Acquisition:	Retaining Walls RRM			0.087/1.258 (6.92%)					
Land (As per PC-1) = 316.64Kanal	Retaining Wall plump			0.300/0.300 (100%)					
Cost = 57.548 million	Breast Wall			0.492/2.44 (20.16%)					
	Culverts			8/35 (23%)					
Shifting of utilities:	In Progres			04/35					
Cost (as per PC-1) = 30.00 million									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge) Scheme Coordinates Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985	1119.959	306.533 14/06/2013 Revised 1119.959 29/4/2016	1119.959 02-03-20 Revised T.S awaited with DD©	Package-I 15/01/2014 Package-II 26/10/2016 Package-III 05-10-18	1106.753	13.206 6.603 6.603 U/P 60.000 JV-30 60.000	0.000 0.000	0.000 6.603	6.603	1113.356 Plus PKHA Reserve Funds 60.000	
											Payment made to PESCO = Rs. 54.359 (M) Payment made to PTCL = Rs.1.974 (M) Payment made to SNGPL = Rs. 7.456 (M) payment made to DC Peshawar for Land & Building = Rs. 91.871 million	

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS		
14	15	16	17	18	19			20	21		
Package- I Total Length = 2.5 km Overlay (5 cm) on existing road. Section I = 1.35 Km (From Mufti Mehmood Flyover to Ring Road) R.O.W = 66 ft one side 33 ft Widening & overlay 5cm & WB Section II = 1.2 Km (From Ring Road to Makkah CNG) Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side. Package-III (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 & 3.6 Km Carriageway = 10.95 m each side PCC shoulder = Variable Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all) Speed Design = 60km/hr	Package-I							Package-I 30/09/2016	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package-I M/S Amanullah & Co. Package-II M/S Al Mehreen Enterprises. Package-III. New khan builders		
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3		Package-II 22/04/2019 Package-III 31/12/2020 (Revise)	Releases + Re-appropriation 933.356+180 = 1113.356 Available fund = 60.914 M	
				Road work	Completed.						
				Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)				
				Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)				
				Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)				
				WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)				
				Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)				
				Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)				
				Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.3/7.2 km (88%)				
				Retaining wall	Completed.	Nil	Completed.				
				Drain	5500/5500 (100%)	5.0/5.0 km (100%)	6.625/ 6.5 (99%)				
				Center media	100%	2575/2575 (100%)	3.0/3.4 (88%)				
				Cold milling	100%	100% Completed.	7.2/7.2 (100%)				
				Culverts/Pipe Culverts	100%	2/2 (100%)	8.0/8.0 (100%)				
				Bakhshoo Bridge		Culverts					
				Completed.		Package	Total	Completed			Balance
						1					
						2	2	2	0		
						3	8	8	0		
					total			0			

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.10 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. Bridge-I: 25 m single span Bridge-II: 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 28 Nos(11+6+11) ROW = 77-100	70.00%	10.00%	0.00%	70.00%	PHYSICAL PROGRESS				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV M/S AHK. Releases + Re-appropriation 709.675+470.00 = 1179.675 Available fund = 38.128 M The Scheme can be completed upto 31, December 2021 Subject to the availability of balance fund amounting to RS. 643.139 million	
					Package 1 Package 2 Package 3 Package 4	Package-I 19/06/2019 Package-II 11/07/2020 Package-III 16/04/2020 Package-IV 10/10/2020				
					Road work Court stay PHC (3+200 TO 3+525 = 325 M B/S)	5.235 km 2 No Bridges 3 km 4.079 km	Site re-opened on 16-01-2021			
					Excavation Formation of Embankment from Borrow Formation of Embankment from common.	10.47/10.47 km (100%) 10.47/10.47 km (100%) Nil	Bridge-I: Completed Except Expansion Joints on Existing Bridge & Ancillary Works.	6/6 km (100%) Nil 6/6 km (100%)		7.15/8.158 Km (87.6%) Nil
					Sub base WBM (Trench)	10.47/10.47 km (100%) 10.47/10.47 km (100%)	Bridge-II: Completed Expansion joints on Existing Bridge & Coping on Gabian work at abutment alongwith ancillary works.	6/6 km (100%) 6/6 km (100%)		2.65/8.158 km (32.48%) 4.53/8.158 Km (55.52%) 4.51/8.158 Km (55.28%)
					Asphaltic base course Asphaltic Wearing Course	10.47/10.47 km (100%) 10.47/10.47 km (100%)	Bridge-II: Completed Expansion joints on Existing Bridge & Coping on Gabian work at abutment alongwith ancillary works.	6/6 km (100%) 6/6 km (100%)		3.037/8.158 Km (37.22%) 0
					Culverts (RRC Box/5 culvert)	11/11 (100%)	Existing Bridge & Coping on Gabian work at abutment alongwith ancillary works.	6.0/6.0 (100%)		3.5 / 11 (31.8%)
					Retaining walls Drains	650/650 m (100%) 5625/5625 m (94%)	Existing Bridge & Coping on Gabian work at abutment alongwith ancillary works.	425/425 m (100%) 3157/3157 m (100%)		100/142 Km (70.4%) 1600/7000 (22.80%)
					Clearing Rubbing	100%	Existing Bridge & Coping on Gabian work at abutment alongwith ancillary works.	100%		90%
					Improved Subgrade center media	10.47/10.47 km (100%) 4.4/4.4 km (100%)	Existing Bridge & Coping on Gabian work at abutment alongwith ancillary works.	6.0/6.0 Km (100%) 3.0/3.0 km (100%)		6.05/8.158 (74.10%) 1.0 / 4.079 (24.5%)
					Shoulder WBM Shoulder TST	9.5/9.5 km (100%) 9.5/9.5 km (100%)	Existing Bridge & Coping on Gabian work at abutment alongwith ancillary works.	6 / 6 Km (100%) 6 / 6 Km (100%)		0 0
					Ancillary Work	10	Existing Bridge & Coping on Gabian work at abutment alongwith ancillary works.	0		80% 0

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1714	<p>150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.</p> <p>(A)PDWP 21/01/2016</p> <p>Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali</p> <p>Package-II km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad</p> <p>Package-III km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge</p> <p align="center">Scheme Coordinates</p> <p>Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet</p> <p>End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet</p>	1498.019	1498.019 29/02/2016	Awaited from DD@ end	10-10-16	491.425	50.000	0.000	0.000	25.000	516.425	
							12.000					
							0.500					
							12.500					
							25.000 U/P					
							Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
							100.000 JV-04				120.000	
							20.000 JV-38					
							120.000					

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1715	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (A) DDWP- 02/12/16 SUB HEAD : Phase-1 Re-construction of Bridge at Tor Warsak Daggar. Phase-2 Package - I (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package - III (6 Km) (6+000 to 12+000) Package - IV (6.85 Km) (12+000 to 18+850) COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	1017.223	76.390 19-05-15	Rs 1011.247 07-05-19	21/10/2015	285.579	50.000	0.000		37.500	323.079	100%
		W/O Cost										
		76.390	Revised 1017.223 16/01/2017		Package-I 17/10/2017		12.500 25.000 12.500 U/P					
		242.130			Package-II 13/03/2018							
		242.910			Package-III 13/03/2018	Plus PKHA Reserve Funds	Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
		236.661				30.000 JV-8	67.000 JV-65				170.000	
						50.000 JV-30						
						23.000 JV-38						
						103.000						

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore
Bridge length = 24 meter	100%	0%	0%	100%	Completed	Completed	
No of Span = 2 of 12m each	Package-II Road						
Carriageway Width = 7.300 M	-	100%	55%	55%			
No of Lanes = 2 Lanes							
No of Piles = 16 Nos							Contractor M/S Fazal Karim & Co: Road <u>Design Consultant= M/s ABM</u> Supervisory Consultant M/s Creative Engineering Consultant Contractor: Package-I M/S New Malak Afridi Package-II M/S Elum Construction. Package-III M/S Elum Construction.
Asphalt Wearing Course = 5 cm	ROAD						
Asphalt Base Course = 7 cm	Package-I	Package-II	Package-III	Total			
Water Bound Macadam = 25 cm	6 Km	6 Km	6.85 Km	18.85 Km			
Granular Sub Base Course = 20 cm	Side Cuting	5.8/6 km (95%)	5.8/6 km (97%)	6.850/6.850 km (100%)	18.450/18.850 Km (97.87%)		
PAVEMENT THICKNESS SHOULDER.	Embankment	5.8/6 km (95%)	5.8/6 km (97%)	6.850/6.850 km (100%)	18.450/18.850 Km (97.87%)		
PCC (concrete Class B)	Sub grade	4.5/6 Km (75%)	4.5/6 km (75%)	6.850/6.850 km (100%)	15.850/18.850 Km (84%)		
Granular Sub Base Course = 15 cm	Sub Base	4.5/6 Km (75%)	5/6 km (83%)	6.850/6.850 km (100%)	15.850/18.850 Km (84%)		
ROAD WORK	WBM	0/6 Km (00%)	0/6 km	2.5/6.850 km (36%)	1.8/18.850 Km (00%)		
Length = 18.850 KM	Wearing Course	0 /6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)		
Carriage way width = 6.10 M							
No. Lanes = 2 LANE							
PAVEMENT THICKNESS	Structure Work						
AWC = 5CM	R.wall	2200/2800 (78%)	1800/3000 (60%)	2500/2800 (89%)	5800/8600 (67%)		
WBM = 25 CM	Culvert						
GRANULAR SUB BASE COURSE = 15 CM	Package	Total	Completed	Under Construction	% Completion		
Design Speed = 60 Km/hr	I	23	13	-	57%		
	II	23	21	-	86.00%		
	III	17	17	-	100%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	<u>545.879</u> 2019-20 <u>Revised</u> <u>1300.000</u>	<u>545.879</u> 13/04/2018	T.S Submitted for Rs. 561.812 million to Supervisory Consultant for Checking		94.575	50.000		0.000	37.500	132.075	34%
	Package-I - Km 0+000 to 5+000	W/o Cost 158.241 M			15/01/2019		8.333 29.167 12.500 U/P					
	Package-II-Km 5+000 to 11+000	180.432 M			25/01/2019							
	Package-III - BRIDGE	72.979 M			07-01-19							

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
ROAD	4.00%	46.00%	16.00%	20.00%				Jul-20	Design Consultant: M/S Planners Engineering Consultants JV AA Associates. Design Consultant: M/s Creative Engineering Consultants Peshawar. Scheme under revision for dualization in bazar area (6.1 KM)	
Length	11 Km									
Formation Width	10.30 M									
Carrieway Width	7.30 M									
Shoulder Width	0.5 to 1.5 M									
Pavement Design					Description	Package-I	Package-II			Package-III
Asphaltic Wearing Course	5 cm				5 Km	6 Km	Bridge			
Asphaltic Base Course	10 cm				NGC	1500/5000 (30%)	0/6000 (0%)			Work on Bridge has not yet started
Water Bound Macadam	15 cm				Sub Base	1200/4500 (27%)	0/6000 (0%)			
Granular Sub Base	20 cm				Water bound	1100/5000 (22%)	0/6000 (0%)			
					ABC	0/5000 (0%)	0/6000 (0%)			
					AWC	0/5000 (0%)	0/6000 (0%)			
BRIDGE					Structure Work					
Length of Bridge	75 M				Drain	800/1500 RM (53%)	2300/6000 RM (38%)			
Nos of Spans	3 Nos				R/ Wall	1200/3500 RM (34%)	2250/3028 RM (74%)			
Width of Spans	25 M									

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Improvement & Widening of 35.25 km Road	53.00%	47.40%	45.00%	98.00%					
ROW = 10 M					PHYSICAL PROGRESS				
Carriage way = 6.10 M (B/T)					Description	Package-I 12 Km	Package-II 12 Km		
Formation Width = 8.70 M						Package-III 11.250 Km			
Design Speed = 60 Km/hr					Side Cutting	10/10 Km (100%)	11.30/11.30 Km (100%)	9.50/9.50 Km (100%)	
Sub Base = 15-20 cm					Sub Grade	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)	11.250/11.250 Km (100%)	
Base Course = 25 cm					Sub Base	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)	11.250/11.250 Km (100%)	
ABC = 7 cm					WBM 1st	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)	6/6 Km (100%)	
AWC = 5 Cm					WBM 2nd	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)	6/6 Km (100%)	
Structure Work					Base Course	12/12 Km (100%)	11.40/12 Km (95%)	6/6 Km (100%)	
R/wall and B/wall =					Wearing Course	11.86/12 Km (99%)	11.40/12 Km (95%)	6/6 Km (100%)	
Culverts = 204 No					Rigid Pavement			5.250/5.250(100%)	
Bridges = 04 No					Structure Work				
					Drain (U-Shape)	7175/7175 M (100%)	1910/1910 M (100%)	1600/1839 M (87%)	
					Drain (Saucer)	4300/4750 M (93%)	9200/9818 M (94%)	7600/9411 M (81%)	
					R.wall (new)	1512/1512 M (100%)	785/785 M (100%)	860/860 M (100%)	
					R.wall (Raising)	6000/7475 M (80.26%)	9500/9748 M (97.45%)	6500/8840 M (74%)	
					R.Wall (Replaced)	2037/2037 M (100%)	797/797 M (100%)	533/533 M (100%)	
					B/walls	286/1000 M (28.6%)	619/2000 M (30.95%)	1130/2500 M (45%)	
					Culvert (Replaced, New, Extension, pipe Culvert)				
					Package	Total	Completed	Under Const.	%
					1	71	71	-	100%
					2	57	57	-	100%
					3	74	74	-	100%
					Bridges				
					Package	Total	Completed	Under Const.	%
					1	2	2	-	100%
					2	2	2	-	100%
					3	-	-	-	-

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18	1377.815	1198.100 05-10-18	Awaited from DD (N) end	08-01-19	887.250	105.126 26.282 60.062 18.782 U/P Land Acquisition 1) 490.445 M 2) 7.191 M 3) 7.271 M Shifting of HT Line/ Transformer 1) 20.455 M	0.000	0.000	86.344	973.594	9.00%

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
LENGTH OF FLYOVER NO.1 = 850 M No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr		48.00%	5.00%	5.00%	1) Payment amounting to Rs. 504.906 M has been made to Deputy Commissioner Swat on account of Land/ buildings compensation. Land award has been announced by office of the DC Swat vide letter No . 39213/142/Vol-II/Acq/DC(S) dated: 29/11/2019. Demolition of buildings is in progress. 2) Payment amounting to Rs. 20.455 M has been made to XEN (Operation) PESCO Swat-I vide letter No.11837/39-W-I dated: 14/10/2019. 3) 02 Nos Pile Load Tests Completed. 4) 18 No Working piles completed and further in progress. 5) Girders = 20 Nos Casted. 6) Demolition of building are in progress. 7) 5 Nos Percussion Machine have been arranged by the contractor and mobilized at site.	07-01-21	<u>Design Consultant</u> Engineering Consultancy Services Punjab (Pvt) Ltd Joint Venture M/S New Vision Engineering Consultant. <u>Supervisory Consultant:</u> M/s Creative Engineering Consultants Design Consultant for Kanju At Gade: M/S NESPAK - M/S TurkPak (JV) <u>Contractor :</u> M/S New Khan Builders

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1719	180622 - F/S, Design of Oughday (Takhtha Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. (A)DDWP 28/12/18	12.400	12.400 16-01-19			8.823	3.577	0.000	0.000	0.000	0.000	0

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of Swat Expressway - Phase II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa & it was decided to keep hold the bridge till finalization of Expressway Phase - II.</p>		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1720	190510 - Construction of Oughday (Takhtha Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. (A)DDWP 18/02/20	4303.024	4303.024 28-02-20				80.000	0.000	0.000	0.000	0.000	

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of swat express-way phase-II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa & it was decided to keep hold the bridge till finalization of Expressway Phase-II.</p>		

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Length 8.00 Km Formation Width 11.30 M Carriegeway Width 7.30 M Shoulder Width 2 M each side Pavement Design Asphaltic Wearing Course 5 cm Asphaltic Base Course 8 cm Water Bound Macadam 30 cm Granular Sub Base 20 cm Improved Sub grade 30 cm Culvert 27 Nos		63.00%	44.00%	44.00%	1) Gazzatted Section-IV submitted to Deputy Commissioner Swat vide this office letter No.791/25-w(i) dated: 13-08-2020. 2) Formation of Embankment 3KM completed 100%.. 3) 21 Nos Culvert completed & 2.Nos are in progress. 4) R/Wall 2500 Meter length completed & further is in progress. 5) Subgrade = 2 KM completed & further is in progress.	04-12-21	Design Consultant: M/S Creative Engineering Consultant. Supervisory Consultant: M/S NESPAK Contractor: M/S Pro-Built.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1722	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat. (A)DDWP-II 29/10/20	130.000 2019-20 130.000 147.829 170.003 PC-I Cost 147.829 M Bid Cost 146.019	147.829 M Vide No. CONSTR/AA/2019/ 362 Dated: 08/11/2019		03-02-20	170.000	80.000 20.000 20.000 U/P	0.000	0.000	20.000	190.000	22%
Coordinates												
Start Point 34°55'36.2"N 72°24'45.3"E												
End Point 35°04'09.2"N+72°16'26.4"E												

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100%	70.00%	70.00%	PCC shoulders 70% completed & further is in progress.		Consultant: M/S NESPAK Contract Value 7.374 Contractor: M/s Amanullah Khan & Co

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (A)DDWP-II 26/7/17	410.621	410.621	419.922	01-10-18	233.938	80.000	0.000	0.000	75.000	308.938	27%
		2019-20	08-10-17	02-03-20			20.000					
		419.922					55.000					
		Bis Cost 290.525					5.000 U/P					
						Plus PKHA Reserve Funds	Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
							15.000 JV-68				21.000	
							6.000 JV-69					
							21.000					

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS				Schedule of Completion	REMARKS	
14	15	16	17	18	19				20	21	
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No Granular Sub base = 350mm Base Course = 80mm A.W.C = 50mm	58.00%	42.00%	28.00%	86.00%	PHYSICAL PROGRESS				10-01-20	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Hand reciept amounting to Rs. 21.703 submitted for payment vide this office No.705/17-W dated: 24-08-2020.	
					S.No	Total	Comp:	%age			
					Piles	21	21	100.00%			
					Pile Cap	5	5	100.00%			
					Pier Shaft	21	21	100.00%			
					Transum	7	7	100.00%			
					Girder	24	24	100.00%			
					Girder Stressing	24	24	100.00%			
					Deck Slab	180 M	180 M	100.00%			
					Abutment	2	2	100.00%			
					L/s Approach	231 M	175 M	75.00%			
					R/s Approach	260 M	190 M	73.00%			
					Prot: Work	360 M	340 M	94.00%			
					Girder Launching	24	24	100.00%			
					Diaphragm	54	54	100.00%			
R/Wall	904 M	904 M	100.00%								
Link road connecting Bridge to N-45	1600 M	-	-								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1725	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper.	981.370	981.370	Rs.1079.484	31/01/2011	1792.052	6.469	0.000	0.000	6.469	1798.521	98%
	(A)PDWP 07/01/2015	1136.798	11-05-10	08-03-13			6.469					
		1798.521										
		Revised 1798.521 M		Revised T.S 1798.469								
	Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt:	1835.734		Revised: 1798.521 M 9/2/2015								
	(A) PDWP (07.12.2009)	02-09-15		21-11-19								
	(A) PDWP (07/12/2009)											
	Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750	365.45			31-01-11		Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
	Package-2 (Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35	293.92			31-01-11		15.000 JV-07				15.000	
	Package-3 (Chinaran to Salol) Length 8.2KM KM 18.35 to 26.35	230.166			31-01-11							
Package-4 (Salol to Patrak) Length 7.797KM Km 26.35 to 34.35	256.008			31-01-11								
Package-5 03 No. Bridges at Km 02, 05 and 16	56.42			31-01-11								
Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21)	93.57			31-01-11								
Package-7 Chukiatan to Patrak	202.98			4/9/2015								
	80.00			4/9/2015								

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii)WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	98.00%	7.00%	0.00%	98.00%			Jun-17	Design Consultant M/S Consulting Associates Supervisory Consultant M/S Development Management Consultant Peshawar Contractors: Package-1 M/s New Khan Builders Package-2 M/S Cemcon Pvt Ltd Package-3 Dir Sheringal Construction Co: Package-4 M/S Khattak Allied Const: Co Package-5 M/S New Khan Builders Package-5 M/S New Khan Builders Package-7 M/S Fazal Karim & Co:	
	PHYSICAL PROGRESS								
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKGAE-4	PACKAGE-5	PACKAGE-6		
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	3 No. Bridges	2 No. Bridges		
	Clearing Grubbing	Nil	Nil	Nil	Nil	100% Completed	100% Completed		
	Embankment	Nil	Nil	Nil	Nil				
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)				
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)				
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)				
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)				
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)				
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)				
	Causeway	10/10 (100 %)	25/25 (100%)	11/11 (100%)	17/19 (89%)				
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)				
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)				
	Parapet Wall	265/265 meter (100%)	-	-	-				
		Culvert				PACKGAE-7			
		Package	Total	Completed	Under Construction	% Completion	32.396 Km/33.979 km Asphalt completed and further is in progress		
		1	32	32	0	100%			
		2	12	12	0	100%			
	3	8	8	0	100%				
	4	11	11	0	100%				
	Ancillary work								
	Pavement Marking	8.750/8.750 (100%)							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	1034.971	988.520(M) 03-04-15	Awaited from DD (N) end		399.000	50.000	0.000	0.000	41.250	440.250	100%
	(A)PDWP 19/02/15	1136.798					12.500					
	Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000	Bid Cost	Revised 973.00 M		Package-I 8/10/2015		28.750					
	Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000	235.647			Package-II 8/10/2015		8.750 U/P					
	Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000	216.356			Package-III Not started							
	Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000	200.012			Package-IV Not started							
	COORDINATES	93.511										
	START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION											
	END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION											
							Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
							20.000 JV-68				20.000	

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
	66.00%	34.00%	11.00%	77.00%				Design Consultant M/S ABM Karachi
	PHYSICAL PROGRESS							Supervisory Consultant M/S Creative Engineering Consultant Peshawar
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL		
		8 Km	8 Km	5 Km	4-Km	25.485 Km		
Length	25 Km						07-04-19	
Formation Width	8.10 M							
Carriageway Width	6.10 M							
Shoulder on each side	1 M	Scarification	6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km		
Side Drain	1 M (h/s)	Clearing Grubbing	6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km		
Pavement Design		Natural ground compaction	6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km		Contractors: Package 1 M/s New Khan Builders
Sub Base	25 Cm	Side Cuting	7.7/8 km (96%)	7.6/8 km (95%)	0/5 km	0/3.485 Km		
Base Course	20 Cm	Embankment	6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km		Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB
AWC	5 Cm	Sub grade	6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km		
Structure Work		Sub Base	6.93/8 Km (87%)	2.21/8 km(28%)	0/5 km	0/3.485 Km		Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB
R-wall/ B-wall	16380 M	WBM	6.89/8 Km (86%)	2.50/8 km(31%)	0/5 km	0/3.485 Km		
Culvert	105 No	Wearing Course	6.83/8 Km (85%)	2.50/8 km(31%)	0/5 km	0/3.485 Km		
Speed Design	50Km/hr							Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB
		Structure Work						
		Retaining wall	2640/2800 (94%)	578/1150 (50%)		2913/3950 (74%)	Bridge (Package-I) (Rd 0+825)	
		Breast Wall	2700/2700 (100%)	1301/1500 (87%)		3841/4200 (91%)	Abutment	2/2 (100%)
		Drain	4250/6950(61%)	1500/2700 (55%)		3900/9650 (40%)	Front Wall	2/2 (100)
		Shoulder	5600/7500 (74%)	1500/8000 (19%)		4950/15500(32%)	Girder	0/3 (0%)
		Culvert						
		Package	Total	Completed	Under Construction	% Completion		
		1	40	38	0	95%		
		2	43	30	0	70%		
		3	11	0	0			
		4	3	0	0			
		Package	Total	Completed	Under Construction	% Completion		
		1	2	2	0	100%		
		2	5	1	0	20%		
								PESCO = 5.208 million Misc = 3.397 million Total = 8.605 million

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1727	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	1131.490	1131.489	Rs.1130.410 01-10-20		947.075	50.000	0.000	0.000	37.500	984.575	100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)		Package-I 01/01/2016		12.500 25.000 12.500 U/P					
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)		Package-II 29/12/2015							
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)		Package-III 29/12/2015	50.000 JV-04 70.000 JV-10 22.000 JV-30 142.000	9.734 JV-69				151.734	
	Package-IV (01 No Bridge) Contract Cost:96.365 Bridge at RD 5+050 (Darkan Bridge)											
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Total length = 7.100 Km	91.00%	100%	4.91%	95.91%		May-20	Design Consultants: ACE (PAVRON) Lahore. Supervisory Consultant: M/S CREATIVE Engineering Consultant (Pvt) Ltd. Package-I: Badi u Zaman & Co. Package-II: M/S New Khan Builders. Package-III: M/S New Khan Builders. Package-IV: M/S New Khan Builders.	
No Of Lane = 2 Nos	Physical Progress							
ROW = 44~110 m	Package	Package I	Package II	Package III				
Design Carriageway = 7.3 on each side 14.60m,	Description	3.1km	4 km	Bridges 4 nos				
Existing Culvert = 8 Nos	Road Work							
New Culvert = 1 No	1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	Bridge I				Bridge III
AC Wearing Course = 50 mm	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m				Length =20m
AC Base Course = 80 mm	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no				Span= 1 no
Water Bound Macadam = 250 mm	4-Sub Base	3.1/3.1(100%)	4.05/4.3 (94%)	Piles=24				Piles=16
Sub Base Course = 250 mm	5-WBM	3.1/3.1(100%)	4.05/4.3 (94%)	Dia= 0.760				Dia= 0.91
Sub Grade = 250 mm	6-ABC	3.1/3.1(100%)	4.2/4.3 (98%)	Bridge II				Bridge IV
Shoulder Width = 0.96 m	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m				Length =20 m
Camber = 2%			Span= 3 no					Span= 1 no
Bridge = 4 No Bridges			Piles=16 No					Piles= 30
i) Km # 2 span = 12 M			Dia= 0.910					Dia= 0.91
ii) Km # 3 span = 44 M								Bridges 3/4 Completed
iii) Km # 3 span = 20 M								Bridge IV decking in progress
iv) Km # 5 span = 25 M								
	Structures Culverts							
	Package	Total	Completed	U/Con				% Completion
	I	3	3	0				100%
	II	3	3	0				100%
	Retaining Structures							
	Package	Total	Completed	U/Con				%
	I	767	750					98%
	II	300	295	10				98%
	Drain							
	Package	Total	Completed	U/Con	% Completion			
	I	5200	5100	30	98%			
	II	3600	3390	12	94%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1728	140877-Construction of Haripur Bypass Road (23 KM). (A) PDWP 03/05/19 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - I Contract Cost: 126.301 (M) KM 2+000 TO 3+000 = 01 Km (Balance work) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - III Contract Cost: 31.146 (M) (KM 10+500 TO 16+450) = 5.950 Km (Balance Work from Km (KM 10+500 TO 16+450 =950 meter) Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - V Contract Cost: 91.139 (M) (KM 20+650 TO 24+350) (Balance Work) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	4982.922	3712.050(M)	T.S amounting to Rs. 4952.083 Million 31-12-2020	01-05-16	3269.313	100.000	0.000	0.000	75.000	3344.313	100%	
			03-04-15				Revised 4686.204	25.000	50.000	25.000 U/P			
			11-06-17				2nd Revised 4982.922	200.000 JV-04	80.000 JV-68	660.000			
			23-05-19				100.000 JV-09	180.000 JV-30	100.000 JV-38	580.000			
								19-10-15					
								18-01-19					
								01-05-16					
								01-05-16					
								20-11-18					
								01-05-16					

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480)	73.33%	99.00%	10.35%	83.68%				Mar-21	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co.
Total length 24.480 Km									
Carriageway width 7.300 m									
No of Lanes 02 Lanes									
Shoulder width (Each Side) 2m TST									
Shoulder Slope 4%									
Pavement Thickness									
Asphaltic Wearing Course 05 cm									
Asphaltic Base Course 08 cm									
Water Bound Macadam 25 cm									
Granular Sub base Course 20 cm									
Sub grade 30 cm									
Pavement Thickness of Shoulder									
TST									
Water Bound Macadam 15 cm									
Granular Sub base Course 15 cm									
Scheme Coordinate									
Start Point: Chungi No.11 (N-125) Khanpur Road.									
N: 3759732.177 E: 307672.109									
Elevation. 520.420									
End Point: Changi Bandi (KKH)									
N: 3762364.313 E: 317720.352									
Elevation. 584.334									
PHYSICAL PROGRESS									
Description	Package 1	Package 2	Package 3	Package 4	Package 5				
Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km				
Road Work									
1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)				
2- NGC	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)				
3- Embankment	4.010/4.250 (94%)	5.141/5.141 (100%)	5.622/5.950 (94%)	4.20/4.20 (100%)	3.325/3.325 (100%)				
4- Subgrade	4.010/4.250 (94%)	5.141/5.141 (100%)	5.622/5.950 (94%)	4.20/4.20 (100%)	3.325/3.325 (100%)				
5- Subbase	4.008/4.250 (94%) 2nd L	5.141/5.141 (100%) 2nd L	5.622/5.950 (94%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L				
6- WBM	4.008/4.250 (94%) 2nd L	4.877/5.250 (93%) 2nd L	4.656/5.00 (93%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L				
7- ABC	3.933/4.250 (93%)	4.877/5.250 (93%)	4.630/5.000 (93%)	4.20/4.20 (100%)	3.321/3.325 (100%)				
8- AWC	0.688/4.250 (16%)	4.800/5.250 (91%)	0.558/5.000 (11%)	4.20/4.200 (100%)	3.535/3.535 (100%)				
Bridges/Flyovers Details									
Package 6 (Bridges 03-Nos)				Package 7 (Flyovers 03-Nos)					
	Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover 3 & 4			
Length	25m	180m	210m	25m	30m	25m			
No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)			
T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No			
T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No			
Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm			
PHYSICAL PROGRESS									
Bridge Sub Structure	Completed (100%)			Piles = 80 / 80 completed. Pile Caps = 08/08 completed.					
Bridge Super Structure	Completed (100%)			RCC Girder = 16 /16 completed D/ Slab = 03/04 completed.					
STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)					Flyover # 02 over KKH Road, Flyover # 03 over Deenda Road & Flyover # 04 over Tarbella Road are completed. Flyover # 01 over Hattar Road is in progress.				
Package	Total	Completed	U/constrn:	% completion					
1	17	17	0	100%					
2	27	27	0	100%					
3	35	35	0	100%					
4	15	15	0	100%					
5	16	16	0	100%					
Total	110	110	0	100%					

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Widening & Improvement of Tarnawa Kohala Bala Road (35 Km)	11.74%	50.00%	7.97%	19.71%				Jun-22	Design/Supervisory Consultant: M/S Planner Design & AA Associate (Pvt) Ltd Contractors: Package-I M/S ZS Construction (Pvt) Ltd. Package-II M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd Package-III M/S Haji Raees Khan & Sons, Construction Co. Package-IV M/S Haji Raees Khan & Sons, Construction Co. ISSUES: 1. Land Acquisition required for which DC has been contacted 2. Tree cutting required for which case has been taken with Forest Department 3. Shifting of utilities i.e Electric Poles, Water Supply & Pipe Line etc Structure Details As per PC-I	
Total length	35 Km	PHYSICAL PROGRESS								
Carriageway width	6.09 m	Description	Package 1	Package 2	Package 3	Package 4				
Shoulder width (Each Side)	1.5m	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km				
Carriageway Slope	2%	Roadwork								
Shoulder Slope	4%		Work Started	Work Started	Work Started	Work Started				
Pavement Thickness		1-Roadway Excavation	up to 5.5 km / 9 km (70 %)	6.8 km side cut in progress / 9 km (64.2%)	6.8 in pro./9 km (65%)	1.9 in pro./8 km (23.8%)				
Asphaltic Wearing Course	05 cm	2- Embankment	3.6 / 9 (38.9%) (As per X-Section)	1.5 / 9 (16.6%) (As per X-Section)	1.45/9 (16.5%) (As per X-Section)	Work Stop Due To non availability of drawing				
Water Bound Macadam	30 cm	3- Subgrade	3.6/ 9 (38.9%)	1.5 / 9 (16.6%)	1.45/9 (16.5%)					
Granular Subbase Course	25 cm	4 - Sub base 1st layer	3.6/ 9 (38.9%)	1.4 / 9 (15.5%)						
		5- Sub base 2nd layer	3.6/ 9 (38.9%)	1.2/ 9 (13.3%)						
		6 - WBM 1st layer	1.9 / 9 (21.1%)	-						
		7- AWC	-	-						
		STRUCTURES CULVERTS								
		Package	Total nos	Completed	U/Con	% Completion				
		I	22	10	1 No in Progress	48.10%				
		II	20	4	0	20.00%				
		III	23		2 Nos in Progress	30.00%				
		IV	20			0.00%				
		Total	85							
		STRUCTURES RETAINING WALLS								
		Package	Total in m	Completed	U/Con	% Completion				
		I	2600	890 m	52 m in progress	36.00%				
		II	1590	600 m	20 m in Progress	40.00%				
		III	2330	310 m	40 m in Progress	13.60%				
		IV	1548							
		Total	8068							
Bridges										
01 No Brodge at Package-1 RD 8+133										
SPT Comp										
Test Pile Casting Comp.										

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). (A)PDWP 09/01/20	1274.720 750.000	1274.720 M 03-02-20				10.000 1.429 6.071 2.5000 U/P	0.000	0.000	7.500	7.500	

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Widening / Improvement & Rehabilitation of road from Beer to Kalangir (17 Km) Total Length - 17 KM Carriageway Width - 7.3 Shoulder Width (R.Side) - 1 Shoulder Width (L.Side) - 2 Carriageway Slope - 2% Shoulder Slope - 4%	0.0%	0.0%	0.0%	0.0%	Earth work is in progress.	28-09-22	Design/Consultant: M/S Planner Design & AA Associate (Pvt) Ltd Supervisory Consultant: M/S Associate Consulting Engineers - ACE Limited, Lahore. Contractors: M/S Haji Raees Khan & Sons.
1 - Roadway Excavation (Common, Medium and Soft) 2 - Embankment 3 - Subgrade 4 - Sub Base 1st Layer 5 - Sub Base 2nd Layer 6 - WBM 1st Layer 7 - AWC			3.235 Km Side cut in progress				
Structure Culverts							
	Package	Total nos	Completed	U/Con	% Completion		
	I	68	0	0	0.00%		
	Total	68					
Structures Retaining Walls							
	Package	Total in m	Completed	U/Con	% Completion		
	I	0	0	0	0.00%		
	Total	0					

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1731	20665-Construction / Supervision of New Road works. (R)DDWP-II //	2488.195	1976.321	-	-	1226.049	25.000	0.000	0.000	12.500	1238.549	
			Revised 1703.097				6.250					
			1831.155 29-05-05				6.250					
							12.500 U/P					
							Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
							116.400 JV-64				166.400	
							50.000 JV-68				44.000	
							166.400				JV-01	

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Condition survey. Feasibility study and design of 305km of provincial road.	AA of PC-II for Construction Supervision of:						
		Name of Project		Approved Cost (M)			
		1. Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.		70.2			
		2. Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).		46.8			
		3. F/S, Design & Reconst: of 12 No Bridges:		87.3			
		4. Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)		51.637			
		5. F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).		88.32			
	Total Cost		344.257				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1732	20675-Feasibility and Design of Projects of various roads. (A)DDWP-II 23/08/2011		Original AA									
		538.173	668.658	-	-	263.496	25.000	0.000	0.000	15.250	278.496	
		916.922	821.658				6.500					
							8.750					
							10.000 U/P					

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Condition survey. Feasibility study and design of 305km of provincial road.	AA of PC-II for F/S and Detailed Engineering Design of:							
	Name of Project			Approved Cost (M)			Jun-17	
	1. Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda			3.0	(iii) Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). Cost=Rs. 3.900 (M)			
	2. Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.			6.0				
	3. Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.			15.72	(iv) Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). Cost=Rs. 7.500 (M)			
	4. Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).			5.60				
	5. F/S, Design & Reconst: of 12 No Bridges:			34.80	(vi) F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). Cost=Rs. 320.000 (M)			
	6. Lakki Marwat-Tajazai-Daratang Road			6.0				
	7. Torghar Bunner Road 25 Km			3.8				
	8. PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km)			8.0				
9. F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.			11.25					
10. Construction Rehabilitation of road from GS Marble Factory to Leganai KM 36 to KM 87 District Buner			7.5					
Total Cost			101.6					

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 Package-I (02 Number of Weight Stations i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10) Package-II (03 Number of Weight Stations) i) Kohat - Hangu - Thall- Parachinar ii) Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii) Thall - Mirali - Isha Razmak - Khirgi Tank - D.I.Khan - (Darya Khan). Package-III (03 Number of weight Stations) i) Weight Station at Eastern Bypass Mardan (Eastern). ii). Eastern Bypass Mardan at entry Point (Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000 498.160 84.701 (Bid cost) 135.829 M	498.160 19/5/2015	Awaited from DD © end		182.213	25.000 6.250 6.2500 12.500 U/P	0.000	0.000	12.500	194.713	
					02/04/2015 Actual as per work order.							
					02-04-15							
					Aug-17					Package-III (03 Number of weight Stations)	Rs. 29.571	
					Mar-18							

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 Rigid Pavement RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	10%	90%		10%	Package - I i) Side retaining wall = 62/62 M completed at one weigh station. ii) Main building in progress at both main stations. iii) Formation of embankment in progress at both weigh stations. Package - II i) Side retaining wall = 259/259 M completed at one weigh station. ii) Main building in progress at both one weigh station. iii) Formation of embankment in progress at one weigh station. iv) Sub base in progress at one weigh station. v) Side Drain in progress at one weigh station. vi) Lean Concrete for rigid pavement in progress at one weigh station. Package - III i) Side retaining wall = 240/240 M completed at one weigh station. ii) Main building in progress at both weigh stations (Eastern and Western). iii) Formation of embankment in progress at eastern weigh station. iv) Sub base in progress at eastern weigh station. v) Side Drain completed at eastern weigh station. Package - IV i) Building and Retaining wall completed. ii) Drain = 75% completed iii) Embankment = 75% completed	04-01-16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.
PHYSICAL PROGRESS							
Description	Package 1	Package 2	Package 3	Total			
	Two (2) Weigh Stations	Three (3) Weigh Stations	Three (3) Weigh Stations	Eight Weigh Stations		1/4/2016 Extended Time 30/06/2020	Issues: Shifting of HT Lines in Package - IV Baba Serai Bampokha, issue taken up with PESCO.
Rigid Pavement, Parking Area & Installation of weigh Bridges							
1- Embankment	1.788/4.469 (40%)	4.415/11.802 (37%)	2.454/23.085 (11%)	8.657/39.356 (22%)			
2- Clearing & Grubbing	0.217/0.217 (100%)	0.081/0.352 (23%)	0.171/0.366 (47%)	0.469/0.935 (50%)			
3- Natural grond compaction	0.235/0.235 (100%)	0.910/0.392 (26%)	0%	0.326/0.627 (52%)			
4- Sub Base	0%	0.260/0.867(30%)	0%	0.260/0.867(30%)			
5- Filter Layer	0%	0%	2.541/2.541 (100%)	2.541/2.541 (100%)			
6- WBM	0%	0%	0%	0%			
7- Road Lightning	0%	0%	0%	0%			
8- RCC concrete for Rigid Pavement	0%	0.334/16.696(2%)	0%	0.334/16.696(2%)			
9- Installation of weigh Bridge	0%	0%	0%	0%			
Structures							
1- R/walls	2.248/4.496 (50%)	4.031/11.879 (34%)	0.306/2.181 (2%)	6.585/18.556 (35%)			
2- Building	2.080/5.199 (40%)	2.141/7.844 (27%)	4.495/8.796 (51%)	8.716/18.464 (47%)			
3- Side Drain	0.748/7.748 (10%)	1.039/10.396 (10%)	0.122/11.411 (1.0%)	1.909/29.555 (6.0%)		11-05-17	The office of DD-South has requested for shifting of electric poles vide office letter no. 492/54-W dated 22/06/2020 but not yet shifted.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1734	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu. (A)PDWP 25/03/15 Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala) Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan) Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla) Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar) Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.	2759.858 3173.800	2759.858 04-03-15	3163.638 M 21-02-20		1647.193	100.000 25.000 25.000 50.000 U/P Plus PKHA Reserve Funds 100.000 JV-04 75.000 JV-09 40.000 JV-10 108.000 JV-08 30.000 JV-30 50.000 JV-38 403.000		0.000	0.000	50.000	1697.193	0%
			Scheme Co-ordinates										
			Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m										
			End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m										

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes TREATED SHOULDERS (TST) = 1.0 m (either side) Eaethern Shoulder = 1.0 m (each side) STRUCTURAL WORK: Box Culvert = 65 No Pipe Culvert = 4 No Bridges: Bridge no : 1 (RD 2+515) L= 100 meter, Span = 4 nos Bridge no : 2 (RD 10+025) L= 150 meter, Span = 5 nos Bridge no : 3 (RD 22+275) L= 20 meter, Span = 1 nos Land Acquisition: (As per site) Land (Dist. Hangu) = 14 Kanal (section V Corrigendum) Land (Dist; Kohat) = 30 Kanals demand bill awaited Cost (Land acquisition + building compensation) =10.10 million paid to Deputy Commisioner Hangu. Shifting of utilities: WAPDA = 16.8 million PHE = 2.88 million	66.39%	3.29%	2.38%	68.77%			Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S AL-Mahreen Enterprises. Issues:- i. Removal of trees in premises of PTC at RD 23+350 to 23+700 for construction of new boundary wall ii). at RD 3+800 to 3+950 court stay order agasint removal of Panjtanpak ziarat building (next hearing fixed on 21-12-2020) iii). Payment for shifting made for PESCO for 114 nos poles 62 nos shifted. 52 No poles yet to be shifted in Hangu bazzar.
PHYSICAL PROGRESS							
	Column1	Package 1	Package 2	Package 3	Package 4	Total	
	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529	
	Road work						
	1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)	
	2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)	
	3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)	
	6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86 %)	
	5- Subgrade	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)	
	7- Sub base-	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.600/5.953 (58%)	20.543/23.503 (87.40%)	
	9- WBM-I	5.768/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.400/5.953 (57%)	20.393/23.503 (87%)	
	11- ABC	5.449/5.800 (94%)	5.133/5.750 (89%)	6.00/6.00 (100%)	3.350/5.953 (56%)	19.932/23.503 (84%)	
	12- AWC	2.192/5.800 (38%)	2.25/5.750 (39%)	6.00/6.00 (100%)	0.00/5.953 (0%)	10.442/23.503 (44%)	
	Structures						
		Package 1	Package 2	Package 3	Package 4		
	1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)	
	2- Box Culverts (nos)	17/17 (100%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)	
	3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)	
	4- Drain (km)	4.05/5.01(81%)	1.991/2.01(99%)	3.268/4.30(76%)	3.61/9.08(38%)	12.72/20.44 (62%)	
	5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50 (69%)	
	Package V (Bridges)						
	Bridge no : 1 (RD 2+515) Usterzai Bridge Length 100.4 Meter	Completed		Bridge no : 2 (RD10+025) Raisan Bridge Length 150 Meter.	Completed		
				Bridge no : 3 (RD 22+275) PTC Bridge (Length 20 Meter) Piles 20/20 completed Pile cap 2/2 completed Abutment wall 2/2 completed Girder 4/4 casted, 2 Nos launched Decks slab 100% completed. approach roads : 100 m each side (work started)			Package-I 20/12/2018 Extended Time 30/12/2020 Package-II 20/12/2018 Extended Time 30/12/2020 Package-III 20/12/2018 Extended Time 30/12/2020 Package-IV 20/12/2018 Extended Time 30/12/2020 Package-V April-20 Extended Time 10/01/2021

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1735	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package -I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road Scheme Co-ordinates Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation	1740	2796.766 26/2/2015	3067.960 02-03-20		1705.505	75.000 18.750 18.750 37.500 U/P	0.000	0.000	37.500	1743.005	
		3067.960	3067.960		04/09/2015							
					04/09/2015	Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
					04/09/2015	170.000 JV-09					220.000	
					04/09/2015	20.000 JV-10						
					25/1/2016	30.000 JV-38						
					25/1/2016	220.000						

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	4th revised PC-I amounting to Rs 390.909 (M) has been approved by PDWP held on 26/08/2020.	Mar-20	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1737	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). (A)PDWP 22/05/19	550.000 (M) 2019-20 668.000	668.596 28-06-19	Awaited		230.000	40.000 10.000 10.000 20.000 U/P	0.000	0.000	20.000	250.000	
1	RCC Bridge Pir Bala (50m)	139.60 (M)				25.000 JV-68						
2	Kaniwar Bridge (112m) + 1.25 Km Road.	264.809 (M)	262.587									
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)	95.965 (Elai Bridge)		18-10-19							
4	Package - IV Haripur - Beer Road Bridge (150m) Contract Cost: 161.502 (M)	147.936			04-10-19							33.45%
	Pckage-II Scheme Coordinate (Bridge) N:3796762.435 E:746963.167 Road Coordinates (start at Tangi Bazar) N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98 Elevation. 358											

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS								
14	15	16	17	18	19	20	21								
Construction of kanawar Bridge and Road at tangi(RD. 0+000 to Km. 1+250) Total Length of road = 1.25 Km Carriageway width = 7.3 (m) No of Lanes = 2 Lanes Shoulder width (Eash Side) = 1 (m) Asphaltic Shoulder Slope = 2 % PCC Drain (Bothsides) = 0+000 to 0+825 RRm Retaining wall (65.7 meter) = 1+175 to 1+250 RRm Raising wall (21.7 meter) = 1+153 to 1+175 Pavement Thickness Asphaltic Wearing Course Asphaltic Base Course = 05 cm Water Bound Macadam = 08 cm Granular Subbase Course = 25 cm Subgrade = 30 cm Bridge Work. Total Length = 112 m No of Spams = 5 Abutment Spam = 11 m Intermediate Spam = 30 m No of Piles = 48 Nos Bridge width = 10.7 m	0.00%	35.00%	45.00%	33.00%	Pir Bala Bridge Package - I 1) Work order sent to Design Consultant for review. 2) Test Pile in progress. 3) Supervisory Consultant staff has mobilized to the site. 4) Office Procurement for consultant staff is in progress. 5) Performance Guarantee renewed. 6) Work on land aquisition is in progress. Revenue staff surveyed the site on 26th January. Cheque for amount of 968911/- has been sent to WAPDA for pole shifting.	17-10-21	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd & PAVRON JV. Contractors: Package-II M/S Almehrren Enterprises Package-III M/S GMK & Co. Package-IV M/S Haji Raees Khan & Sons Constrution Co. Total Releases Releases+Re-appropriation 240 + 25 = 265.00 Balance = 39.963 Million								
	<table border="1"> <thead> <tr> <th>Description</th> <th>Package 2</th> <th>Package 3</th> </tr> </thead> <tbody> <tr> <td>Length</td> <td>1.250 Km</td> <td></td> </tr> </tbody> </table>	Description	Package 2	Package 3		Length		1.250 Km							
	Description	Package 2	Package 3												
	Length	1.250 Km													
	Radwork														
	1- C&G	250m/250m (100%)	Package 3 - Elai Bridge: 1) Load test Pile completed. 2) Dismantling of existing old bridge is in progrss.												
	2- NGC	250m/250m (100%)													
	3- Embankment	300m/300m (100%)													
	4- Subgrade	661/661 (100%)													
	5- Subbase	1225/1225 (100%)													
	6- WBM	1250/1250 (100%)													
	7- ABC	1250/1250 (100%)													
	8- AWC														
	9- R/Wall	87.4m completed													
	STRUCTURES (PIPE CULVERTS)														
Package	Total	Completed	U/constrn:	% completion											
2	2	2	0	100%											
PCC DRAIN (Bridge-II)															
location	Total length (m)	Completed	U/constrn:	% completion											
R/S	850	850		100%											
L/S	850	850		100%											
Bridge # 02															
Bridge Sub Structure	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 52 / 52 Completed. Pile Cap = 0/6 completed.														
Bridge Super Structure	PSC Girders = 27 / 27 Completed.														
Bridge # 04															
Bridge Sub Structure	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 52 / 52 Completed. Pile Cap = 6/6 completed. Pier Shaft = 04/04 completed Abt's walls = 02/02 completed Pier Transom = 01/04 completed														
Bridge Super Structure	PSC Girders = 25 / 25 Completed.														

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). (A)DDWP-II 22/07/19	320.000					10.000 1.429 3.571 5.000 U/P	0.000	0.000	5.000	5.000	

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Feasibility study is in progress by M/S Pavron Islamabad.	17-10-21	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Mill)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1739	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (7.2 Km). (A)PDWP 09/01/20	390.000 2019-20 898.980	A.A Rs. 898.980 M dated: 02/03/2020			50.000	50.000	0.000	0.000	0.000	50.000	

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Tender process has been completed, However the scheme kept on hold on the direction of Honorable Chief Minister Khyber Pakhtunkhwa.		Design Consultant: NESPAK Consultant. Supervisory Consultant:

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1740	190551 - Construction of Dual Carriageway from Chamkani to Badhabar, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000 17000.000	23.500 Discussed in PDWP on 23/07/2020			2.500	70.000 35.000 35.000 U/P			35.000	37.500	
1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	920.920 200.000					25.000					
1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	4567.169 3367.708	3367.708 27/07/2020				50.000 25.000 25.000 U/P					
1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					20.000					
Non ADP	F/S Construction of the Shaheed Chowk, Timergara Underpass / Flyover	18.000										
Non ADP	F/S & Design of Torgar Buner Road 25 km.		3.750 26-08-20									

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-II for amount of Rs. 23.250 (M) has been approved by PDWP meeting held on 23/07/2020.		
					PC - I submitted to P&D Department for pre-pdwp.		Design Consultants: M/S Creative Engineering Consultant (CEC).
					Contractor Bid opening will be carried out on 15-02-2021.		Design Consultants: M/S Associated Consulting Engineers-ACE (Pvt) Ltd. Supervisory Consultants: M/S NESPAK (PVT.) Ltd.
					PC-I amounting to Rs. 20(Billion) for land acquisition has been approved by CDWP.		
							Pc - II amounting to Rs. 18.000 Million submitted for approval from the Competent Authority. The schme has been dropped in the Pre-PDWP meeting held on 22/09/2020.
					2nd Time RFP floated for F/S and Design. Technical Proposal opening date is 01/03/2021.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swari Ambela Rd (S-10A).	2637.955 2019-20	1990.727 29.06.2020				50.000 25.000 25.000 U/P	0.000	0.000	25.000	25.000	
	<u>North Division:</u>											
1	Aghan Pur Bridge (S-10) - Rustam Abella.	142.452										
2	Aloch Bridge (S-10-A) - Buner	189.480										
3	Chena Bridge (S-10-A) - Buner	145.915										
4	Gwaleraai Bridge - Fazal Banda Road	214.509										
	<u>East Division:</u>											
5	Drwaza Kas Bridge BN Road	116.330										
6	Doghi Bridge Oghi Darband Road	107.530										
	<u>Center Division:</u>											
	Khyali (S-1)	476.130										
	Matra (S-4)	164.000										
	Machni (S-4)	222.300										
	Kababian (S-4)	52.020										
	<u>South Division:</u>											
	Arsala(S-11)	47.410										

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>1) Khyali Bridge (S-1) Bridge total Length = 225m Bridge Width = 10.1m + 10.1m (Dual Carriageway) Bridge Slope = 1.5% No. of lanes = 02 Lanes Walkway Width = 0.8m (On Each Bridge) Approach Road Length = 310m 9 Nos. of spans 25m Each 6 Nos. Abutment Piles of 1200mm dia. 16 Nos. Pier Piles of 1500mm dia.</p> <p>2) Matra Bridge (S-4) Bridge total Length = 35m Bridge Width = 10.1m + 10.1m (Dual Carriageway) Bridge Slope = 1.5% No. of lanes = 02 Lanes Walkway Width = 0.8m (On Each Bridge) Approach Road Length = 200m 1 Nos. of spans 35m 16 Nos. Abutment Piles of 1000mm dia.</p> <p>3) Machni Bridge (S-4) Bridge total Length = 120m Bridge Width = 11.3m (Single Carriageway) Bridge Slope = 1.5% No. of lanes = 02 Lanes Walkway Width = 0.8m (Each Side) Approach Road Length = 450m 4 Nos. of spans 30m Each 8 Nos. Abutment Piles of 1000mm dia. 6 Nos. Pier Piles of 1500mm dia.</p> <p>4) Kanabian Bridge (S-4) Bridge total Length = 12m Bridge Width = 19m (Dual Carriageway) Bridge Slope = 1.5% No. of lanes = 02 Lanes Walkway Width = 0.8m (Each Side) Approach Road Length = 98m</p>					<p>1) Financial Proposal for the prequalified contractors has been floated and the opening date of the proposal is 22nd February 2021 for bridges in LOT 1 (Center and South Division).</p> <p>2) Financial Proposal for the prequalified contractors has been floated and the opening date of the proposal is 23rd February 2021 for bridges in LOT 2 (North and East Division).</p> <p>2) PC-II for Supervisory Consultant is approved & the cost for both packages is 39.42 M.</p> <p>3) RFP for Supervisory Consultant has been floated and the date of submission is 3rd February.</p> <p>4) The bidders could not gratify the technical evaluation in respect of Arsala bridge. The work will be tendered for 3rd time.</p>		Design Consultant: M/S Associated Consulting Engineers

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	F/S and Detailed Engineering design "Construction Rehabilitation of road from GS Marble Factory to Leganai KM 36 to KM 87 District Buner Total Length = 36.60 KM											
2												
3												
4												
5												
6												

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
							<p>PC - II submitted to Chief Infrastructure, P&D Department vide SOR/3-9/PC-Is/C&WD/2019 dated 06/01/2019.</p> <p>Technical Proposal opening in respect of Design Consultant scheduled on 25-02-2021.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1919	(AIP-2020-21-CR042) Strengthening of east-west connectivity merged areas with settled districts & important links.	12.40 (M)	PC-II									
	(i) 195296 - Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (33.352Km).		12.40 31-10-19				1000.000 578.500			578.500	578.500	
1900	(ii) 195297 - Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (38 Km).	21.60 (M)	PC-II									
			21.60 31-10-19				1500.000 843.000			843.000	843.000	
1920	(iii) 195301 - Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-I									
			2155.01 2.6.2020 PC-II 5.60 31.10.19				800.000 200.000 125.429	200.000 125.427		325.427	325.427	
1929	(iv) 195295 - Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (37.845 KM).	15.520 (M)	PC-I 2135.01 2.6.2020 PC-II 15.520 31.10.19									
1930	(v) 195306 - Barang Tunnel											
							20.000 7.000 3.136	7.000 3.136		10.136	10.136	
1954	(vi) 200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	2296.662	2296.662 04-11-20									

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
(i)					Scheme has been approved for amount of Rs. 3430.660 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(ii)					Scheme has been approved for amount of Rs. 5647.090 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(iii)					Tender has been opened on 24-12-2020. Work / Contract awarded to contractor.		Design Consultant: M/S ACE Supervisory Consultant: NESPAK Contractor: Khattak Allied Construction Company
(iv)					Scheme has been approved for amount of Rs. 3583.380 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(v)					Pre-Feasibility study is in progress by M/S Nespak.		
(vi)					Technical Evaluation of Contractors to be submitted by NESPAK		Design Consultant: NESPAK (PVT) LTD.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Mill)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800.000 (M)	1.830 Billion				200.000 40.000			40.000	40.000	

FOR THE MONTH OF JANUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Length = 20.2 Km R.O.W = 12.5 m C/way = 7.3 Shoulders = 2 m Design Speed = 80 kph</p> <p>Construction Cost = 1668.97 Others = 154.78</p>					<p>Contractor and Supervisory Consultant mobilised at work.</p>		<p>Design Consultants (NESPAK).</p> <p>Supervisory Consultants NESPAK consultants.</p> <p>Contractors: Khattak Allied.</p> <p>June, 2019 - July, 2020 = 10.00</p> <p>Million 2020-21 = 906.68 2021-22 = 906.68 Total = 1823.75</p>

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Mill)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1008	140629 - Construction of Swat Motorway (Land Acquisition)											

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21