

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



**PROGRESS REPORT
FOR THE MONTH OF FEBRUARY, 2021**

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects	Nos	Cost	
Ongoing	36	52765.530	
New	8	25181.060	
Total	44	77946.500	
Total Expenditures upto June 2020	21612.975		
Due For Completion			
Ongoing Projects	04		
New Projects	01		
	Allocation	Revised Allocation	Releases
Ongoing Projects	1824.758	0.000	
New Projects	215.000	0.000	
Total	2039.758		

I N D E X

S.No.	ADP No.	Name of Work	Page No	S.No.	ADP No.	Name of Work	Page No
1	1304	Special Development Package Distrct Torghar (Phase -II) SH: Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner.	1	33	1736	160193 - Project Directorate for Swat Expressway.	65
2	1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway.	3	34	1737	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	67
3	1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.	5	35	1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	69
4	1699	200321 - F/S of Kandian Road, Upper Kohistan.	7	36	1739	190560 - Constrution of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	71
5	1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	9	New Schemes			
6	1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19Km)	11	1	1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	73
7	1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length	13	2	1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	73
8	1711	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	15	3	1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	73
9	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-1 i/c reconstruction of Old Budni Bridge, District Peshawar.	17	4	1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	73
10	1713	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	19	5	Non ADP	F/S Construction of the Shaheed Chowk, Timergara Underpass / Flyover	73
11	1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	21	6	Non ADP	F/S & Design of Torgar Bunner Road 25 km.	73
12	1715	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Pura Road, District Buner.	23	7	1745	190556 - F/S, Design & Reconst: of Bridges: Arsalai(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Pura (S-10A), Chena on Swari Ambela Rd (S-10A).	75
13	1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	25	8		F/S and Detailed Engineering design "Construction Rehabilitation of road from GS Marble Factory to Leganai KM 36 to KM 87 District Buner Total Length = 36.60 KM	77
14	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27	Strengthening of east-west connectivity merged areas with settled districts & important links (AIP-201920-CR042)			
15	1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	29	1	1919	195296 - F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	79
16	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	31	2	1929	195295 - F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	79
17	1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	33	3	1920	195301 - F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	79
18	1721	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	35	4	1900	195297 - F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	79
19	1722	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	37	5	1930	195306 - Barang Tunnel	79
20	1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	39	6	1954	200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	79
21	1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	41	PSDP SCHEMES			
22	1725	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	43	1		F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	81
23	1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	45	2	1008	140629 - Construction of Swat Motorway (Land Acquisition)	
24	1727	140619-Widening / Dualization of Murree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	47	SCHEMES DUE FOR COMPLETION			
25	1728	140877- Construction of Haripur Bypass Road (23 KM).	49	1	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-1 i/c reconstruction of Old Budni Bridge, District Peshawar.	17
26	1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	51	2	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27
27	1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	53	3	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	31
28	1731	20665-Construction / Supervision of New Road works.	55	4	1725	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	43
29	1732	20675 - F/S and Design of Projects of Various Roads.	57	5	1699	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	73
30	1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	59				
31	1734	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	61				
32	1735	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	63				

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1304	170340 - Special Development Package Distruct Torghar (Phase -II) SH: Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner.	4441.405										

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner							<p>Design Consultant: M/S A.A Associates & Planners and Consulting Engineers JV.</p> <p>Contractors:</p> <p>PC-I is under process</p>

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SECTOR: Roads
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(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway. (A)PDWP 18/02/2020	749.740	398.830 3/3/2020				15.000 3.000 8.250 3.750	0.000	0.000	15.000	15.000	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Bids have been opened on 12-01-2021		

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan. (B)PDWP //	3200.000					20.000	0.000	0.000	0.000	0.000	

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14	15	16	17	18	19	20	21
							<u>Design Consultant:</u> Creative engineering Consultants (CEC) is carrying out F/S on Mardan Katlang Road For preparation of PC-I

PROGRESS REPORT

SECTOR: Roads

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(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1699	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	11.25					2.000					

FOR THE MONTH OF FEBRUARY, 2021

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14	15	16	17	18	19	20	21
F/S Kandian Road, Upper Kohistan. SH: Feasibility Study of Kandia Road From Karra Kurram Highway (KKH) (75 Km)							<u>Design Consultant:</u>

PROGRESS REPORT

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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	6957.605	6957.605	In process with DD(S)	Package - I 11/2/2018	664.950	70.000	0.000	0.000	70.000	734.950	0
	(A)PDWP 08/02/18		2/27/2018				11.667					
			Revised 2296.662 11/4/2020				23.333					
							35.000					
	Scheme Coordinates											
	0+000 N : 3641248.8533, E : 659901.1081											
	58+857 N : 3653726.5119, E : 657232.8263											

FOR THE MONTH OF FEBRUARY, 2021

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14	15	16	17	18	19			20	21	
Total Length = 58.858 km Carriage way width = 7.30 M Treated Shoulders (DST) = 1.5 m each side <u>Culverts:</u> (i) Box Culvert = 164 No's (ii) Pipe Culvert = 136 No's (iii) Slab Culvert = NIL <u>Bridges:</u> (i) 100 m bridge over Rairrah Algad at Rd 7+475 (4 span 25m each) (ii) 330 m bridge over Tochi Algad at Rd 18+130 (11 span 30 m each) (iii) 180 m bridge over Khaisor Algad at Rd 21+687 (6 span 30m each) (iv) 50 m bridge over Khaisor Algad at Rd 26+200 (2 span 50 m each). (v) 50 m bridge over Khaisor Algad at Rd 27+173 (2 span 50 m each). (vi) 400 m bridge over Tochi Algad at Rd 30+580 (16 span 25 m each). (vi) Land Acquisition: (As per PC-1) Land = 3450 Kanal Cost = 862.50 million Shifting of utilities: Cost (as per PC-1) = 200.00 million	3.13%	1.01%	5.42%	8.55%	PHYSICAL PROGRESS			Package - I 01/11/2021 Package - II 01/11/2021 Package - VII 24/07/2023	Design Consultant : JV M/S A.A.Associates & M/S Planners Consultants Engineers Supervisory Consultant: M/S NESPAK Pvt. Ltd. Contractors: Package I:- M/S Khyber Grace Pvt Ltd. Package II:- M/S Khyber Grace Pvt Ltd. Package VII:- M/S Al Mehreen Enterprises. Issues: Corregendum of Section-IV of first 30 to 30 has been issued. District Revenue Department has been working on compilation of section 6.7 and 17 of land acquisition act 1894.	
					Column1					
					Package I	Package II				
					10 KM	10 KM				
					Road work					
					1- Clearing & Grubbing	6.215/6.650 Km (93%)	7.750/10.00 77%			
					2. Embankment	8.725/9.00 Km (97%)	7.525/10.00 75%			
					2. N.G.C	6.215/6.650 Km (93%)	7.750/10.00 77%			
					3. Stone Soling	2.350/2.350 km (100%)				
					4-Sub Grade	8.00/10.00 km (88%)	7.65/10.00 76%			
					5- Sub base	8.40/10.00 Km (84%)	5.50 / 10.00 55%			
					6- WBM	6.10/10.0 KM (60%)				
					7- Asphaltic Base Course	0.0/10.0 KM (0%)				
					8- Wearing course	0.0/10.0 KM (0%)				
					Structures					
				1- Retaining Walls	100/1050 m	1000/1120 m				
				2- Box Culverts	16/17	02/03 Nos				
				3- Pipe Culvert	52/71	32/78				
				4- Side Drains	0.0/4.885 KM (0%)					
				Package VII						
				Bridge no : 1 (RD 7+475) Length 100 meter SPT = 1/1 nos complete Test Pile 1 No. completed.	Bridge no : 2 (RD 18+130) Length 330 meter SPT = 2/2 nos completed Test Pile 1 No completed & load test completed. (Pier 10 no	Bridge no : 3 (RD 21+687) Length 180 meter SPT = 2/2 nos completet Test Pile 1 No completed.	Bridge no : 4 (RD 26+200) Length 50 meter SPT = 1/1 nos completet Test Pile 1 No completed.	Bridge no : 5 (RD 27+173) Length 50 meter SPT = 1/1 nos completed Test Pile 1 No completed & load test completed	Bridge no : 6 (RD 30+580) Length 400 meter SPT = 3/3 nos completet Test Pile 1 No completed & load test completed.	

PROGRESS REPORT

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(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			501.500	40.575	0.000	0.000	40.5750	542.075	100%
			798.060 U/P 24/3/15	877.786 8/6/2018			10.144					
				Revised T.S 917.756 12/20/2019	Package - I 2/11/2015	Plus PKHA Reserve Funds	20.288					
					Package - II 21/10/2015	100.000 JV-4						
					Package - III 21/10/2015	150.000 JV-9						
						128.680 JV-10						
						50.000 JV-1						
						26.000 JV-30						
						454.680						

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14	15	16	17	18	19	20	21																																																																											
Total Length = 19.925 km	97.21%	5.08%	0.00%	97.21%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Column1</th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7 km</td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td colspan="5">Road work</td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>4- Sub base</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>7- ancillary works</td> <td>7/7 (100%)</td> <td>1/7 (13%)</td> <td>1/5.925 (15%)</td> <td>9/19.925 (45.16%)</td> </tr> <tr> <td colspan="5">Structures</td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100 %)</td> <td>-</td> <td>3/3 (100%)</td> <td>8/8 (100 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>24/24 (100%)</td> <td>15/15 (100%)</td> <td>58/58 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>4/4 (100%)</td> <td>4/4 (100%)</td> <td>3/3 (100%)</td> <td>11 / 11 (100%)</td> </tr> </tbody> </table>	PHYSICAL PROGRESS					Column1	Package 1	Package 2	Package 3	Total	7 km	7 km	7 km	5.925 km	19.925 km	Road work					1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	2- Embankment	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	3- Improved Sub grade	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	4- Sub base	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	5- WBM	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	6- Wearing course	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	7- ancillary works	7/7 (100%)	1/7 (13%)	1/5.925 (15%)	9/19.925 (45.16%)	Structures					1- Pipe culverts	5/5 (100 %)	-	3/3 (100%)	8/8 (100 %)	2- Box Culverts	19/19 (100%)	24/24 (100%)	15/15 (100%)	58/58 (100%)	3- Cause ways	4/4 (100%)	4/4 (100%)	3/3 (100%)	11 / 11 (100%)	Package - I 01/04/2018 Package - II 20/03/2018 Package -III 20/03/2018	Design Consultant : M/S ABM Karachi Supervisory Consultant: M/S Creative Engineering Consultant M/S Hassan & Behram (JV) Contractors: Package -I M/S Z.S Construction Co. Package -II & III M/S Fazal karim & Co. Issues: Land acquisition Section- 6,7 & 17 Gazette notification has been issued and sent to Deputy Commissioner Karak for further award
PHYSICAL PROGRESS																																																																																		
Column1	Package 1	Package 2	Package 3	Total																																																																														
7 km	7 km	7 km	5.925 km	19.925 km																																																																														
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1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)																																																																														
2- Embankment	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)																																																																														
3- Improved Sub grade	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)																																																																														
4- Sub base	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)																																																																														
5- WBM	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)																																																																														
6- Wearing course	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)																																																																														
7- ancillary works	7/7 (100%)	1/7 (13%)	1/5.925 (15%)	9/19.925 (45.16%)																																																																														
Structures																																																																																		
1- Pipe culverts	5/5 (100 %)	-	3/3 (100%)	8/8 (100 %)																																																																														
2- Box Culverts	19/19 (100%)	24/24 (100%)	15/15 (100%)	58/58 (100%)																																																																														
3- Cause ways	4/4 (100%)	4/4 (100%)	3/3 (100%)	11 / 11 (100%)																																																																														
Carriage way width = 7.30 M																																																																																		
Permeable Shoulders = 2.0 m each side																																																																																		
Culverts:																																																																																		
(i) Box Culvert = 58 No's																																																																																		
Causeways: = 10 No's																																																																																		
Land Acquisition: (As per site)																																																																																		
Land = 655.4 Kanal																																																																																		
cost = 53.185 million																																																																																		
Shifting of utilities:																																																																																		
Cost (as per PC-1) = 10.00 million																																																																																		
Cost (actual) = 5.115 Million																																																																																		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat. (A)PDWP 31/01/18 Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.	1329.516 1403.480	1329.516 11/06/15 Revised 1403.483 21/2/2018	1403.483 28/08/18		1160.773	90.000 22.500 22.500 45	0.000	0.000	90.000	1205.773	
		Scheme Co-ordinates										
			Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268									
			End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084									
					Package-I 12/11/2015	45.000 JV-1						
					Package-II 10/11/2015	51.000 JV-38 4.000 JV-38						
					Package-III 2/11/2015	100.000						
					Package-IV 10/11/2015							
					Plus PKHA Reserve Funds							

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Total Length = 17.054 km	80.88%	6.41%	0.75%	81.63%		Package-I 11/11/2017	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV) ISSUES : (i) Land Acquisition at chungi no 18 has been completed and award of land has been issued but the possession of land has not been granted yet by the Revenue Department. Details of payments made for shifting of utilities: 1. Payment to PESCO made amounting Rs.7.332 Million dt: 05/05/16.shifting of electric poles partly made.% no poles are to be shifted after clearance of site at chungi no 18. 2. payment to PTCL made amounting Rs.0.554 Million dt:30/04/18.shifting has been made. 3. Shifting of Water supply line by TMA made.demand bill amounting Rs.11.017 Million dt:11/07/16 paid. 4. Payment made to SNGPL amounting to Rs.1.717 Million dt:22/06/17 for shifting of pipeline.shifting has been made.	
Section I (Package I & II) (Single C/W) Length = 11.30 km Carriageway Width = 7.30 m Treated Shoulders (DST + PCC) = 2.0 m each side Section II (Package II & IV) (Dual C/W) Length = 5.75 km Carriageway Width = 7.8 m (i/c inner shoulder) Treated Shoulders (DST + PCC) = 2.0 m each side Culverts: (i) Box Culvert = 2 No's (ii) Pipe Culvert = 69 No's (iii) Slab Culvert = 6 No's Bridges: (i) 150 m bridge over Jerma Khwarh at Rd 14+600 (5 span 30 m each) Land Acquisition: (As per site) Land Acquired = 8.83 Marla Cost (Land Acquisition) = 1.402 million Cost (Building compensation) = 2.181 million Total = 3.582 million Shifting of utilities: Cost (as per PC-1) = 20.00 million Cost (Actual) = 20.62 million	PHYSICAL PROGRESS							
	Column1	Package 1	Package 2	Package 3	Package 4	Total		
		5.70 km	5.600 km	3.100 km	2.325 km	16.725		
	Road work							
	Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)		
	Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)		
	WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)		
	ABC (Main Road)	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)		
	ABC (Slip Road)	-	-	200/200 (100%)	-	200/200 (100%)		Extended Time 31/10/2018
	AWC (Main Road)	5.70/5.70 (100%)	5.60/5.60 (100%)	2.89/3.10(93%)	2.32/2.32 (100%)	16.516/16.726 (99 %)		
	AWC(Slip Road)	-	-	200/200 (100%)	-	200/200 (100%)		
	DST (shoulder)	5.58/5.58 (100%)	5.60/5.60 (100%)	1.72/1.72 (100%)	1.72/1.72 (100%)	14.62/14.62 (100 %)		
	PCC Shoulder	0.15/0.15 (100%)	1.60/1.60 (100%)	4.44/4.59 (94%)	1.24/1.24 (100%)	7.43/7.580 (98 %)		Package-III 11/01/2017
	Retaining Walls	0.430/0.430 (100%)	1.738/1.738 (100%)	0.286/0.286 (100%)	0.164/0.164 (100%)	2.618/2.618 (100%)		
	Side Drain	0.787/0.787 (100%)	2.40/2.40 (100%)	6.20/6.20 (100%)	2.790/2.920 (100%)	12.177/12.307 (98%)		Extended Time 28/02/2019
	Ancillary Works	100%	100%	0%	100%	75%		
	Culverts			Jarma Bridge				
	Package	Completed /Total		% completion		Completed		Package-IV 09/11/2017
	1	50/50		100%				
	2	12/12						
	3	13/13						
	4	2/2						
	Total	77out of 77				Extended Time 30/6/2018		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1711	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18 Package-I Contract cost = 607.341 millions km 0+000 to 12+000 Package-II Contract cost = 577.932 millions km 12+000 to 24+000 Package-III Contract cost = 611.791 millions km 24+000 to 35+000 Scheme Co-ordinates Start Point N :3641248.853 , E : 659901.108 End Point N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	In process with DD(S)		189.150	70.000 11.667 23.333 35.000	0.000	0.000	70.000	259.150	0

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Total Length = 35 km	4.00%	3.09%	1.65%	5.65%				PACKAGE-01 23-07-2021 PACKAGE-02 19-06-2021 PACKAGE-03 02/06/2021	Design Consultant: M/S Creative Engineering consultants. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S Fazal Karim & Co. Package 2 M/S Ghulam Muhammad Khan. Package 3 M/S Al-Mahreen Enterprises.
Carriage way width = 7.30 M	PHYSICAL PROGRESS								
Treated Shoulders (DST) = 2.0 m each side	Column1	Package 1	Package 2	Package 3					
Culverts:	Length	12 km	12 km	11 km					
(i) Box Culvert = 117 No's	Road work								
Causeway:									
(i) 50m at RD 28 + 025.	1- Clearing & Grubbing	0/12 (0%)	3.46/7.40 (47%)	1.413/4.0 (35%)					
	2 Natural ground Compaction	0/12 (0%)	4.19/7.40 (57%)	1.413/4.0 (35%)					
	RoadWay Excavation (Hill Cut)		03/ 3.00(14%)	3.3/3.3 (100%)					
Bridges:	RoadWay Excavation		2.74/10.40(23%)	1.988/11 (18%)					
(i) 25 m bridge over at Rd 11+500 span 25m each)	3- Embankment	0/12 (0%)	3.94/10.40 (38%)	1.525/11 (14%)					
	4- Improved Subgrade	0/12 (0%)	2.81/10.40 (27%)	1.825/11 (16.59%)					
	5- Sub base	0/12 (0%)	0.30/10.4 (2.88%)	1.713/11 (16%)					
	Road Side drain	0/2.067 (00%)	0/9.094 (00%)	0.475/8.648 (5.49%)					
Land Acquisition:	Retaining Walls RRM	0/1.625 (00%)	0/3.193 (00%)	0.087/1.258 (6.92%)					
Land (As per PC-1) = 316.64Kanal	Retaining Wall plump		0/0.100 (00%)	0.300/0.300 (100%)					
Cost = 57.548 million	Breast Wall	0/0.180 (0%)	0/2.705 (00%)	0.535/2.535 (21%)					
	Culverts	0/35 (00%)	0/46 (00%)	8/35 (23%)					
Shifting of utilities:	In Progres			04/35.					
Cost (as per PC-1) = 30.00 million	Bridge	0/1							
	causeway	0/1							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	1119.959	306.533 14/06/2013	1119.959 3/2/2020	Package-I 15/01/2014 Package-II 26/10/2016 Package-III 10/5/2018	1106.753	13.206 6.603 6.603	0.000	0.000	13.206	1119.959		
			Revised 1119.959 29/4/2016	Revised T.S awaited with DD©									
	Scheme Coordinates Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985												
												Payment made to PESCO = Rs. 54.359 (M) Payment made to PTCL = Rs.1.974 (M) Payment made to SNGPL = Rs. 7.456 (M) payment made to DC Peshawar for Land & Building = Rs. 91.871 million	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package- I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.35 Km (From Mufti Mehmood Flyover to Ring Road) R.O.W = 66 ft one side 33 ft Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-III (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 & 3.6 Km Carriageway = 10.95 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design = 60km/hr</p>	Package-I							Package-I 30/09/2016	<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III. New khan builders</p> <p>Releases + Re-appropriation 939.959+180 = 1119.959 Available fund = 18.984 M</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3		
				Road work	Completed.				
				Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
				Retaining wall	Completed.	Nii	Completed.	Package-II 22/04/2019	
				Drain	5500/5500 (100%)	5.0/5.0 km (100%)	6.5/ 6.5 (100%)	Package-III 31/12/2020 (Revise)	
				Center media	100%	2575/2575 (100%)	3.4/3.4 (100%)		
				Cold milling	100%	100% Completed.	7.2/7.2 (100%)		
				Culverts/Pipe Culverts	100%	2/2 (100%)	8.0/8.0 (100%)		
			Bakhshoo Bridge		Culverts				
			Completed.	Package	Total	Completed	Balance		
				1					
				2	2	2	0		
				3	8	8	0		
				total			0		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1713	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	1609.960	1609.960	<u>Rs 1770.314</u> 26/08/2019		1092.175	70.000	0.000	0.000	70.000	1162.175	
	(A)PDWP 25/03/2015		27/10/2015				17.500					
	<u>Package-I (Contract cost = 367.792 M)</u> km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai)			Package-I 19/12/2016			17.500					
	<u>Package-II (Contract cost = 268.265M)</u> Bridge at km 4+420 and bridge at km 5+010 at Hajizai				Plus PKHA Reserve Funds	Plus PKHA Reserve Funds					Plus PKHA Reserve Funds 70.000	
	<u>Package-III (Contract cost = 212.000M)</u> km 5+235to 8+235 (Hajizai to Ocha Wala)				Package-II 12/01/2018	50.000 JV-09	20.000 JV-65					
	<u>Package-IV (Contract cost = 292.168M)</u> km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)				Package-III 17/10/2017	50.000						
	Coordinates				Package-IV 11/04/2018							
	Starting Point E= 7294576.238 N= 7042502.861											
	End Point E= 7037943.417 N= 7305411.295											
									Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741(M) payment made to DC Charsadda for Land = Rs.9.294(M)			

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.10 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders = TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. Bridge-I: 25 m single span Bridge-II: 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 28 Nos(11+6+11) ROW = 77-100	70.00%	10.00%	0.00%	70.00%	PHYSICAL PROGRESS				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV M/S AHK. Releases + Re-appropriation 762.175+470.00 = 1232.175 Available fund = 52.009 M The Scheme can be completed upto 31, December 2021 Subject to the availability of balance fund amounting to RS. 643.139 million
					Package 1	Package 2	Package 3	Package 4	
					5.235 km	2 No Bridges	3 km	4.079 km	
					Road work	Court stay PHC (3+200 TO 3+525 = 325 M B/S		Site re-opened on 16-01-2021	
					Excavation	10.47/10.47 km (100%)	Bridge-I: RD (4+425) 25 Meter	6/6 km (100%) 7.15/8.158 Km (87.6%)	
					Formation of Embankment from Borrow	10.47/10.47 km (100%)	Completed Except Expansion Joints on Existing Bridge & Ancillary Works.	Nil Nil	
					Formation of Embankment from common.	Nil	6/6 km (100%)	6.15/8.158 km (75%)	
					Sub base	10.47/10.47 km (100%)	6/6 km (100%)	4.68/8.158 Km (57.3%)	
					WBM (Trench)	10.47/10.47 km (100%)	Bridge-II: RD (4+926 to 5+176) 250 Meter	6/6 km (100%) 4.51/8.158 Km (55.28%)	
					Asphaltic base course	10.47/10.47 km (100%)	Completed Expansion joints on Existing Bridge & Coping on Gabian work at abutment alongwith ancillary works.	6/6 km (100%) 3.037/8.158 Km (37.22%)	
					Asphaltic Wearing Course	10.47/10.47 km (100%)	6/6 km (100%)	0	
					Culverts (RRC Box/5 culvert)	11/11 (100%)	6.0/6.0 (100%)	3.5 / 11 (31.8%)	
					Retaining walls	650/650 m (100%)	425/425 m (100%)	100/142 Km (70.4%)	
					Drains	5625/5625 m (100%)	3157/3157 m (100%)	2000/7000 (28.57%)	
					Clearing Rubbing	100%	100%	90%	
					Improved Subgrade	10.47/10.47 km (100%)	6.0/6.0 Km (100%)	6.35/8.158 (77.8%)	
					center media	4.4/4.4 km (100%)	3.0/3.0 km (100%)	1.12 / 4.079 (27.45%)	
					Shoulder WBM	9.5/9.5 km (100%)	6 / 6 Km (100%)	0	
					Shoulder TST	9.5/9.5 km (100%)	6 / 6 Km (100%)	0	
					Ancillary Work	10	0	80% 0	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda. (A)PDWP 21/01/2016 Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali Package-II km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad Package-III km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge Scheme Coordinates Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet	1498.019	1498.019 29/02/2016	Awaited from DD© end	10/10/2016	491.425	50.000 12.000 0.500 12.500 25.000	0.000	0.000	50.000	541.425	
											Plus PKHA Reserve Funds 120.000	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 14.025 km	30.00%	10.00%	2.00%	32.00%			Design Consultant : M/S Creative Engineering
PAVEMENT DESIGN						9/1/2019	Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV)
Carriage way width = 7.30 m						Package-I	
Existing ROW = 44 ft						09/01/2019	
New ROW = 55 ft						Original	
No of lanes = 2 lanes						31/12/2020	
Treated Shoulder (TST) = 2 m (each side) (P-I 2.30) M						Revised	
Asphalt wearing Course = 5 cm						recommended	Contractors:
Asphaltic Base Course = 8 cm							Package-I
Water bound macadam = 30 cm							M/S Behram Construction Co.
Granular Sub base Course = 20 cm							Package-II
Filter Layer (Widening Portion) = 90 cm						05/05/2020	M/S New Khan Builders
Slab Culverts (RCC) = 31 No.							Package-III
Pipe Culvert (Main Carraige Way) = 3 No.							M/S Fazal Karim & Co
Approach Pipe Culverts = 210 No							
Drain = 2500 m							
Retaining wall = 13100 m L/S						05/06/2020	VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017.
Toe wall = 12000 m R/S							VO# 1 of package - II is in process.
							Land Aquisition cost of 103 kanal in package - II and III amounting to Rs. 80.00 million in 2019.
							Releases + Re-appropriation 341.425+320.00 = 661.425 Expenditure = 620.195 M Balance = 41.230 M
							P# 1 VO-3 is in progress
PHYSICAL PROGRESS							
Column1	Package 1	Package 2	Package 3	Total			
	5 km	5 km	4.025 km				
Road work							
Roadway Excavation(I/s)	5/5 (100 %)	3.72 / 5 km (74.40%)		8.42/14.025 (62.17 %)			
Roadway Excavation(R/s)	5/5 km (100 %)	0 / 5 km (0 %)		5/14.025 km (35.65 %)			
Filter Layer (L/S)	5/5 km (100 %)	2.80 / 5 km (56%)		7.80/14.025 km (54.73 %)			
Filter Layer (R/S)	5/5 (100 %)	0 / 5 km (0 %)		5.0/14.025 (35.65 %)			
Common Fill R/S	5/5 (100 %)	0 / 5 km (0 %)		5.0/14.025 Km 35.65%			
Grooving	5/5 (100 %)	1.4 / 5 km (28 %)		6/14.025 km (45.63%)			
Sub Base 1st layer	5/5 (100 %)	1.2/ 5 km (24 %)		6.2/14.025 km (44.20%)			
Sub base 2nd layer	5/5 (100 %)	0 / 5 km (0 %)		5.0/14.025 km (35.65 %)			
waterbound 1st layer	5/5 (100 %)	0 / 5 km (0 %)		5.0/14.025 km (35.65 %)			
waterbound 2nd layer	5/5 (100 %)	0 / 5 km (0 %)		5/14.025 km (35.71%)			
Asphalt Base Course	5/5 (100 %)	0 / 5 km (0 %)		4.7/14.025 km (35.65 %)			
Asphalt Wearing Course	5/5 (100 %)	0 / 5 km (0 %)		5/14.025 km (35.65 %)			
WBM Shoulder	9.0/100 (90%)			9.0/28(32.14%)			
TST	8.5 / 10 (60%)	0 / 10 km (0%)		8.5/28 (30.35%)			
Structure Work							
Pipe Culvert	3/3 no 100% Completed			3/3 no 100% Completed			
Box culvert (Bricks)	5/ 5 no (100%)			5/ 5 no (100%)			
Drain	732/1000 m (73.20%)	850 / 1000 m (85%)		1582/2500 m (63.28 %)			
Retaining Wall (L/S)	4750/4750 m (100%)	3833/ 4700 m (76.66%)	1475/3700 m (39.86%)	10058/13100 m (75.05%)			
Retaining Wall (R/S)	3470/3000 m (115.66%)			3470/12000 m (28.91 %)			
RCC Box Culverts	5/5 (100%)	4/14(14.28%)		9/31 (28.12%)			
Approach Pipe Culverts Both Sides	65/70 (92.85%)	30/70 (42.85%)		95/210 (45.23%)			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1715	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (A) DDWP- 02/12/16 SUB HEAD : Phase-1 Re-construction of Bridge at Tor Warsak Daggar. Phase-2 Package - I (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package - III (6 Km) (6+000 to 12+000) Package - IV (6.85 Km) (12+000 to 18+850) COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	1017.223	76.390 5/19/2015	Rs 1011.247 5/7/2019	21/10/2015	285.579	50.000 12.500 25.000 12.500	0.000		50.000	335.579	100%
	W/O Cost	76.390	Revised 1017.223 16/01/2017		Package-I 17/10/2017							
		242.130			Package-II 13/03/2018							
		242.910			Package-III 13/03/2018	Plus PKHA Reserve Funds	Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
		236.661				30.000 JV-8 50.000 JV-30 23.000 JV-38		67.000 JV-65			170.000	
						103.000						

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Completed	Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore
Bridge length = 24 meter	100%	0%	0%	100%	Completed			
No of Span = 2 of 12m each	Package-II Road						Completed	
Carriageway Width = 7.300 M	-	100%	60%	60%				
No of Lanes = 2 Lanes							Road Design Consultant= M/s ABM	
No of Piles = 16 Nos								
Asphalt Wearing Course = 5 cm	ROAD						Oct,2019	Supervisory Consultant M/s Creative Engineering Consultant
Asphalt Base Course = 7 cm	Package-I	Package-II	Package-III	Total				
Water Bound Macadam = 25 cm	6 Km	6 Km	6.85 Km	18.85 Km				
Granular Sub Base Course = 20 cm	Side Cuting	5.8/6 km (95%)	5.9/6 km (98%)	6.850/6.850 km (100%)	18.550/18.850 Km (98.40%)			
PAVEMENT THICKNESS SHOULDER.	Embankment	5.8/6 km (95%)	5.9/6 km (98%)	6.850/6.850 km (100%)	18.550/18.850 Km (98.400%)			
PCC (concrete Class B)	Sub grade	4.5/6 Km (75%)	5.9/6 km (98%)	6.850/6.850 km (100%)	17.250/18.850Km (91.51%)			
Granular Sub Base Course = 15 cm	Sub Base	4.5/6 Km (75%)	5.9/6 km (98%)	6.850/6.850 km (100%)	17.250/18.850 Km (91.51%)			
ROAD WORK	WBM	0/6 Km (00%)	1.5/6 km (25%)	3/6.850 km (48%)	4.5/18.850 Km (23.87%)			
Length = 18.850 KM	Wearing Course	0 /6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)			
Carriage way width = 6.10 M								
No. Lanes = 2 LANE	Structure Work							
PAVEMENT THICKNESS	R.wall	2200/2800 (78%)	1800/3000 (60%)	2500/2800 (89%)	5800/8600 (67%)			
AWC = 5CM	Culvert							
WBM = 25 CM	Package	Total	Completed	Under Construction	% Completion			
GRANULAR SUB BASE COURSE = 15 CM	I	23	16	2	70%			
Design Speed = 60 Km/hr	II	23	21	-	86.00%			
	III	17	17	-	100%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	545.879 2019-20 <u>Revised</u> 1300.000	545.879 13/04/2018	T.S Submitted for Rs. 561.812 million to Supervisory Consultant for Checking		94.575	50.000		0.000	50.000	144.575	34%
		W/o Cost					8.333					
	Package-I - Km 0+000 to 5+000	158.241 M			15/01/2019		29.167					
	Package-II-Km 5+000 to 11+000	180.432 M			25/01/2019		12.500					
	Package-III - BRIDGE	72.979 M			1/7/2019							

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
ROAD	4.00%	46.00%	21.00%	25.00%					Design Consultant: M/S Planners Engineering Consultants JV AA Associates. Design Consultant: M/s Creative Engineering Consultants Peshawar.
Length 11 Km									
Formation Width 10.30 M									
Carriegeway Width 7.30 M									
Shoulder Width 0.5 to 1.5 M									
Pavement Design					Description	Package-I	Package-II	Package-III	
Asphaltic Wearing Course 5 cm					5 Km	6 Km	Bridge		
Asphaltic Base Course 10 cm					NGC	1100/1100 (100%)	0/6000 (0%)	Work on Bridge has not yet started	
Water Bound Macadam 15 cm					Sub Base	1100/1100 (100%)	0/6000 (0%)		
Granular Sub Base 20 cm					Water bound	2100/5000 (42%)	2000/6000 (33%)		
					ABC	0/5000 (0%)	0/6000 (0%)		
					AWC	0/5000 (0%)	0/6000 (0%)		
BRIDGE					Structure Work				
Length of Bridge 75 M					Drain	900/1500 RM (60%)	2800/6000 RM (46%)		
Nos of Spans 3 Nos					R/ Wall	1200/3500 RM (34%)	2400/3028 RM (79%)		
Width of Spans 25 M									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 28/03/17 Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	2257.000	1st Revised 1299.00 (M)	2103.990 2/3/2020	Package - I 6/12/2017	1766.373	196.226	0.000	0.000	196.226	1962.599	100%
		2019-20	17/04/2017									
			2nd Revised 2257.599									
			4/4/2019									
		357.552	321.796 M									
		435.296	391.766 M									
			Package - II 18/12/2017									
			Plus PKHA Reserve Funds									
			Package - III 18/12/2017									
		407.705	366.934 M									
		200.000 JV-30	100.000 JV-64									
		250.000 JV-38	200.000 JV-65									
		450.000	300.000									
			Plus PKHA Reserve Funds 750.000									

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Improvement & Widening of 35.25 km Road	53.00%	47.40%	45.00%	98.00%							
ROW = 10 M Carriage way = 6.10 M (B/T) Formation Width = 8.70 M Design Speed = 60 Km/hr Sub Base = 15-20 cm Base Course = 25 cm ABC = 7 cm AWC = 5 Cm Structure Work R/wall and B/wall = Culverts = 204 No Bridges = 04 No					PHYSICAL PROGRESS				Design Consultant M/S Development Management Consultant 2nd Revised PC-I/DCE prepared by the Creative Engineering Consultant Supervisory Consultant M/s Creative Engineering Consultant Contractors: Package-1 M/s Amanullah Khan & Co Package-2 M/s Raja Adalat Khan & Co Package-3 M/s Raja Adalat Khan & Co		
						PHYSICAL PROGRESS					
						Description	Package-I	Package-II		Package-III	
						12 Km	12 Km	11.250 Km			
						Side Cutting	10/10 Km (100%)	11.30/11.30 Km (100%)		9.50/9.50 Km (100%)	Package-I 8/30/2020
						Sub Grade	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)		11.250/11.250 Km (100%)	
						Sub Base	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)		11.250/11.250 Km (100%)	Package-II 8/30/2020
						WBM Ist	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)		6/6 Km (100%)	
						WBM 2nd	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)		6/6 Km (100%)	
						Base Course	12/12 Km (100%)	11.40/12 Km (95%)		6/6 Km (100%)	
						Wearing Course	11.86/12 Km (99%)	11.40/12 Km (95%)		6/6 Km (100%)	Package-III 30.09.20
						Rigid Pavement				5.250/5.250(100%)	
						Structure Work					
						Drain (U-Shape)	7175/7175 M (100%)	1910/1910 M (100%)		1600/1839 M (87%)	
						Drain (Saucer)	4300/4750 M (90%)	9200/9818 M (94%)		7600/9411 M (81%)	
						R.wall (new)	1512/1512 M (100%)	785/785 M (100%)		860/860 M (100%)	
						R.wall (Raising)	6000/7475 M (80.26%)	9500/9748 M (97.45%)		6500/8840 M (74%)	
						R.Wall (Replaced)	2037/2037 M (100%)	797/797 M (100%)		533/533 M (100%)	
						B/walls	286/1000 M (28.6%)	619/2000 M (30.95%)		1130/2500 M (45%)	
						Culvert (Replaced, New, Extension, pipe Culvert)					
						Package	Total	Completed		Under Const.	%
						1	71	71		-	100%
						2	57	57		-	100%
						3	74	74		-	100%
						Bridges					
						Package	Total	Completed		Under Const.	%
					1	2	2	-	100%		
					2	2	2	-	100%		
					3	-	-	-	-		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18	1377.815	1198.100 10/5/2018	Awaited from DD (N) end	1/8/2019	887.250	105.126 26.282 60.062 18.782	0.000	0.000	105.126	992.376	9.00%
			Bid Cost 649.124			1) 490.445 M 2) 7.191 M 3) 7.271 M	Land Acquisition					
						1) 20.455 M	Shifting of HT Line/ Transformer					

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>LENGTH OF FLYOVER NO.1 = 850 M No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr</p>		48.00%	9.00%	9.00%	<p>1) Payment amounting to Rs. 504.906 M has been made to Deputy Commissioner Swat on account of Land/ buildings compensation. Land award has been announced by office of the DC Swat vide letter No . 39213/142/Vol-II/Acq/DC(S) dated: 29/11/2019. Demolition of buildings is in progress.</p> <p>2) Payment amounting to Rs. 20.455 M has been made to XEN (Operation) PESCO Swat-I vide letter No.11837/39-W-I dated: 14/10/2019.</p> <p>3) 02 Nos Pile Load Tests Completed.</p> <p>4) 41 No Working piles completed and further in progress.</p> <p>5) Girders = 20 Nos Casted.</p> <p>6) Demolition of building are in progress.</p> <p>7) work on drain started, 100 meter in progress.</p> <p>8) 08 Nos Percussion Machineand 01 (one) augerworking at site.</p>	1/7/2021	<p><u>Design Consultant</u> Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant.</p> <p><u>Supervisory Consultant:</u> M/s Creative Engineering Consultants.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. (A)DDWP 28/12/18	12.400	12.400 1/16/2019			8.823	3.577	0.000	0.000	0.000	0.000	0

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of Swat Expressway - Phase II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa & it was decided to keep hold the bridge till finalization of Expressway Phase - II.</p>		

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. (A)DDWP 18/02/20	4303.024	4303.024 2/28/2020				80.000	0.000	0.000	0.000	0.000	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of swat express-way phase-II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa & it was decided to keep hold the bridge till finalization of Expressway Phase-II.</p>		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1721	190559 - F/S, Detailed Engineering and Construction of Matta Bypass Road (5 Km), Swat (A)PDWP 11/11/19 Coordinates Package-I (Km 0+00 to 3+00) Start Point E= 262090.00, N= 3869448.00 End Point E= 263564.00, N= 3867018.00 Package-II (Km 0+00 to 5+00) Start Point E= 263636.70 N= 3866893.83 End Point E= 265942.19, N= 3866893.83	474.946 Bid Cost 251.853	474.946 12/16/2019	476.481 12/2/2021	6/5/2020	466.500	35.000 8.750 17.500 8.750	0.000	0.000	35.000	501.500	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14		15	16	17	18	19	20	21		
Length	8.00 Km		63.00%	60.00%	60.00%	1) Gazzatted Section-IV submitted to Deputy Commissioner Swat vide this office letter No.791/25-w(i) dated: 13-08-2020. 2) Formation of Embankment 3KM completed 100%.. 3) 23 Nos Culvert completed & 2.Nos are in progress. 4) R/Wall 2700 Meter length completed & further is in progress. 5) Subgrade completed in entire length of 3.144 Kms. 6) Work on Sub-Base started.	04/12/21	Design Consultant: M/S Creative Engineering Consultant.		
Formation Width	11.30 M								Supervisory Consultant: M/S NESPAK	
Carriegeway Width	7.30 M								Contractor: M/S Pro-Built.	
Shoulder Width	2 M each side									
Pavement Design										
Asphaltic Wearing Course	5 cm									
Asphaltic Base Course	8 cm									
Water Bound Macadam	30 cm									
Granular Sub Base	20 cm									
Improved Sub grade	30 cm									
Culvert	27 Nos									

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1722	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat. (A)DDWP-II 29/10/20	130.000 2019-20 130.000 147.829 170.003 PC-I Cost 147.829 M Bid Cost 146.019	147.829 M Vide No. CONSTR/AA/2019/3 62 Dated: 08/11/2019		2/3/2020	170.000	80.000 20.000 20.000	0.000	0.000	40.000	210.000	22%
	Coordinates											
	Start Point 34°55'36.2"N 72°24'45.3"E											
	End Point 35°04'09.2"N+72°16'26.4"E											

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100%	75.00%	75.00%	PCC shoulders 75% completed & further work is in progress.		Consultant: M/S NESPAK Contract Value 7.374 Contractor: M/s Amanullah Khan & Co

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y		
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.				
1	2	3	4	5	6	7	8	9	10	11	12	13		
1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (A)PDWP- 08/02/18 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	689.999	318.690	333.770		382.725	40.000	0.000	0.000	40.000	422.725	100%		
		2019-20	09.02.2015	12/1/2016										
		Bid Cost	Revised 689.999	Revised T.S 672.795										
		135.208	2/27/2018	3/29/2019									Package-I 04/09/2015	10.000
		140.069											Package-II 3/09/2017	20.000
		192.526											Package-III 3/09/2017	10.000
													Plus PKHA Reserve Funds	Plus PKHA Reserve Funds
														10.355 JV-65
														16.415 JV-04
														10.000 JV-68
				16.415	20.355									
										Plus PKHA Reserve Funds	36.770			

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Length = 10 Km Carriageway width = 6.10-7.30 meter Shoulder width = 1m-2m TST B/Side Pavement Thickness = Granular Sub Base = 20 cm WBM base course = 25cm Asphalt Wearing course = 5 cm Culverts = 59 Nos Causeway = 24 Nos Retaining wall = 3808 M Speed Design = 50 Km/Hr	60.00%	40.00%	14.00%	74.00%		03.09.2017	Design Consultant M/S Associates Consulting Engineers		
	PHYSICAL PROGRESS							Supervisory Consultant M/S Creative Engineering Consultants	
									Contractors Package-I M/S Fazal Karim & Co:
	ITEM	PACKAGE-I	PACKAGE-II	PACKAGE-III	Total				Package-II M/S Fazal Karim & Co:
	Grooving	3.5/3.5 Km (100%)	3.5/3.5 Km (100%)	1.5/3 Km (50%)	8.5/10 Km (85%)				Package-III M/s Khyber Grace
	Clearing Grubbing	Nil	Nil	0.5/0.8 Km (62%)	0.5/0.8 km (62%)				Land =65.029 million PESCO = 8.898 million PTCL = 0.514 million Misc = 5.830 million Total = 80.271 million
	natural ground compaciton	Nil	Nil	0.5/0.8 Km (62%)	0.5/0.8 km (62%)				
	Embankment	3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	1.00/3 Km (33%)	8/10 Km (80%)				
	Sub Grade	3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	1.00/3 Km (33 %)	8/10 Km (80%)				
	Sub Base	3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	1.3/3 Km (43%)	8.3/10 Km (83%)				
	WBM	3.5/3.5 Km (100%)	3.5/3.5 Km (100%)	0.9/3 Km (30 %)	7.9/10 Km (79%)				
	Wearing Course	3.5/3.5Km (100%)	3.5/3.5Km (100%)	00/3 Km (%)	7/10 Km (70%)				
	Shoulder	3.2/3.5 km (91%)	3.4/3.5 km (97%)	00/3 Km (%)	6.6/10 km (66%)				
	Drain	3.2/3.5 km (43%)	3.5/3.5 km (51%)	0.100/3 Km (3%)	6.89/10 km (68%)				
	Pav: Marking	3.35/3.35 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	6.85/10 Km (68.5%)				
	CULVERTS								
	Package	Total	Completed	Under Construction	% Completion				
	I	13	13	-	100%				
	II	15	15	-	100%				
	III	18	8	4	44%				

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (A)DDWP-II 26/7/17	410.621 2019-20 419.922 Bis Cost 290.525	410.621 10/8/2017	419.922 3/2/2020	10/1/2018	233.938	80.000 20.000 55.000 5.000	0.000	0.000	80.000	313.938	27%
							Plus PKHA Reserve Funds	Plus PKHA Reserve Funds			Plus PKHA Reserve Funds	
								15.000 JV-68			21.000	
								6.000 JV-69				
								21.000				

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No Granular Sub base = 350mm Base Course = 80mm A.W.C = 50mm	58.00%	42.00%	32.00%	90.00%	PHYSICAL PROGRESS		1/10/2020	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Hand receipt amounting to Rs. 21.703 submitted for payment vide this office No.705/17-W dated: 24-08-2020.		
					PHYSICAL PROGRESS					
					S.No	Total			Comp:	%age
					Piles	21			21	100.00%
					Pile Cap	5			5	100.00%
					Pier Shaft	21			21	100.00%
					Transum	7			7	100.00%
					Girder	24			24	100.00%
					Girder Stressing	24			24	100.00%
					Deck Slab	180 M			180 M	100.00%
					Abutment	2			2	100.00%
					L/s Approach	231 M			200 M	87.00%
					R/s Approach	260 M			190 M	73.00%
					Prot: Work	360 M			340 M	94.00%
					Girder Launching	24			24	100.00%
Diaphragm	54	54	100.00%							
R/Wall	904 M	904 M	100.00%							
Link road connecting Bridge to N-45	1600 M	-	-							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1725	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper.	981.370	981.370	Rs.1079.484	31/01/2011	1792.052	6.469	0.000	0.000	6.469	1798.521	98%	
	(A)PDWP 07/01/2015	1136.798	11/05/10	3/8/2013									
	Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009)	1798.521	Revised: 1798.521 M	Revised T.S 1798.469	31/01/11	15.000	JV-07				15.000		
	(A) PDWP (07/12/2009)	Revised 1835.734	9/2/2015	11/21/2019									
	Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750	365.45			31/01/11								
	Package-2 (Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35	293.92			31/01/11								
	Package-3 (Chinaran to Salol) Length 8.2KM KM 18.35 to 26.35	230.166			31/01/11								
	Package-4 (Salol to Patrak) Length 7.797KM Km 26.35 to 34.35	256.008			31/01/11								
	Package-5 03 No. Bridges at Km 02, 05 and 16	56.42			31/01/11								
	Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21)	93.57			31/01/11								
Package-7 Chukiatan to Patrak	202.98			4/9/2015									
	80.00			4/9/2015									

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	98.00%	7.00%	0.00%	98.00%	PHYSICAL PROGRESS		Jun-17	Design Consultant M/S Consulting Associates Supervisory Consultant M/S Development Management Consultant Peshawar Contractors: Package-1 M/s New Khan Builders Package-2 M/S Cemcon Pvt Ltd Package-3 Dir Sheringal Construction Co: Package-4 Khattak Allied Const: Co Package-5 M/S New Khan Builders Package-5 M/S New Khan Builders Package-7 M/S Fazal Karim & Co:
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	PACKAGE-5	PACKAGE-6	
Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	3 No. Bridges 100% Completed	2 No. Bridges 100% Completed		
Clearing Grubbing	Nil	Nil	Nil	Nil				
Embankment	Nil	Nil	Nil	Nil				
Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)				
Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)				
Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)				
WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)				
Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)				
Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)				
Causeway	10/10 (100 %)	25/25 (100%)	11/11 (100%)	17/19 (89%)				
Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)				
Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)				
Parapet Wall	265/265 meter (100%)	-	-	-				
		Culvert			PACKAGE-7			
	Package	Total	Completed	Under Construction	% Completion	32.396 Km/33.979 km Asphalt completed and further is in progress		
	1	32	32	0	100%			
	2	12	12	0	100%			
	3	8	8	0	100%			
	4	11	11	0	100%			
	Ancillary work							
	Pavement Marking	8.750/8.750 (100%)						

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000 Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000 Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000 Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000 COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971 1136.798 Bid Cost 235.647 216.356 200.012 93.511	988.520(M) 4/3/2015 Revised 973.00 M	Awaited from DD (N) end		399.000	50.000 12.500 28.750 8.750 Plus PKHA Reserve Funds 20.000 JV-68	0.000	0.000	50.000	449.000	100%
											Plus PKHA Reserve Funds 20.000	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
	66.00%	34.00%	11.00%	77.00%				Design Consultant M/S ABM Karachi	
	PHYSICAL PROGRESS								Supervisory Consultant M/S Creative Engineering Consultant Peshawar
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL			
		8 Km	8 Km	5 Km	4-Km	25.485 Km			
Length	25 Km						4/7/2019		
Formation Width	8.10 M								
Carriageway Width	6.10 M								
Shoulder on each side	1 M								
Side Drain	1 M (h/s)								
Pavement Design									
Sub Base	25 Cm							Contractors: Package 1 M/s New Khan Builders	
Base Course	20 Cm							Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB	
AWC	5 Cm								
Structure Work									
R-wall/ B-wall	16380 M							Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB	
Culvert	105 No								
Speed Design									
	50Km/hr								
		Structure Work							
		Retaining wall	2640/2800 (94%)	578/1150 (50%)		2913/3950 (74%)		Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB	
		Breast Wall	2700/2700 (100%)	1301/1500 (87%)		3841/4200 (91%)			
		Drain	4250/6950(61%)	1500/2700 (55%)		3900/9650 (40%)	Abutment 2/2 (100%)		
		Shoulder	5600/7500 (74%)	1500/8000 (19%)		4950/15500(32%)	Front Wall 2/2 (100)		
		Culvert					Girder 0/3 (0%)		
		Package	Total	Completed	Under Construction	% Completion			
		1	40	38	0	95%			
		2	43	30	0	70%			
		3	11	0	0				
		4	3	0	0				
		Package	Total	Completed	Under Construction	% Completion			
		1	2	2	0	100%			
		2	5	1	0	20%			
								PESCO = 5.208 million Misc = 3.397 million Total = 8.605 million	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1727	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	1131.490	1131.489	Rs.1130.410 10/1/2020		947.075	50.000	0.000	0.000	50.000	997.075	100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)		Package-I 01/01/2016		12.500					
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)		Package-II 29/12/2015		25.000					
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)		Package-III 29/12/2015		12.500					
	Package-IV (01 No Bridge) Contract Cost:96.365 Bridge at RD 5+050 (Darkan Bridge)											
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233											
	End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											
						50.000 JV-04	9.734 JV-69				151.734	
						70.000 JV-10						
						22.000 JV-30						
						142.000						

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																												
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Total length = 7.100 Km	91.00%	100%	4.91%	95.91%	<table border="1"> <thead> <tr> <th colspan="5">Physical Progress</th> </tr> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th colspan="2">Package III</th> </tr> <tr> <th>Description</th> <td>3.1km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> <tr> <th colspan="5">Road Work</th> </tr> <tr> <td>1-Excavation</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>3.1/3.1(100%)</td> <td>4.05/4.3 (94%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>3.1/3.1(100%)</td> <td>4.05/4.3 (94%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =20 m</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Piles=16 No</td> <td>Piles= 30</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Dia= 0.910</td> <td>Dia= 0.910</td> </tr> <tr> <td></td> <td></td> <td></td> <td align="center" colspan="2">Bridges 3/4 Completed</td> </tr> <tr> <td></td> <td></td> <td></td> <td align="center" colspan="2">Bridge IV decking in progress</td> </tr> <tr> <th colspan="5">Structures Culverts</th> </tr> <tr> <th>Package</th> <th>Total</th> <th>Completed</th> <th>U/Con</th> <th>% Completion</th> </tr> <tr> <td>I</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td>II</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <th colspan="5">Retaining Structures</th> </tr> <tr> <th>Package</th> <th>Total</th> <th>Completed</th> <th>U/Con</th> <th>% Completion</th> </tr> <tr> <td>I</td> <td>767</td> <td>750</td> <td></td> <td>98%</td> </tr> <tr> <td>II</td> <td>300</td> <td>295</td> <td>10</td> <td>98%</td> </tr> <tr> <th colspan="5">Drain</th> </tr> <tr> <th>Package</th> <th>Total</th> <th>Completed</th> <th>U/Con</th> <th>% Completion</th> </tr> <tr> <td>I</td> <td>5200</td> <td>5100</td> <td>30</td> <td>98%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3390</td> <td>12</td> <td>94%</td> </tr> </thead> </table>	Physical Progress					Package	Package I	Package II	Package III		Description	3.1km	4 km	Bridges 4 nos		Road Work					1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no	Span= 1 no	4-Sub Base	3.1/3.1(100%)	4.05/4.3 (94%)	Piles=24	Piles=16	5-WBM	3.1/3.1(100%)	4.05/4.3 (94%)	Dia= 0.760	Dia= 0.91	6-ABC	3.1/3.1(100%)	4.2/4.3 (98%)	Bridge II	Bridge IV	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m	Length =20 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 30				Dia= 0.910	Dia= 0.910				Bridges 3/4 Completed					Bridge IV decking in progress		Structures Culverts					Package	Total	Completed	U/Con	% Completion	I	3	3	0	100%	II	3	3	0	100%	Retaining Structures					Package	Total	Completed	U/Con	% Completion	I	767	750		98%	II	300	295	10	98%	Drain					Package	Total	Completed	U/Con	% Completion	I	5200	5100	30	98%	II	3600	3390	12	94%	May-20	<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE Engineering Consultant (Pvt) Ltd.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p> <p>Package-IV: M/S New Khan Builders.</p>
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No Of Lane = 2 Nos ROW = 44~110 m Design Carriageway = 7.3 on each side 14.60m. Existing Culvert = 8 Nos New Culvert = 1 No AC Wearing Course = 50 mm AC Base Course = 80 mm Water Bound Macadam = 250 mm Sub Base Course = 250 mm Sub Grade = 250 mm Shoulder Width = 0.96 m Camber = 2%																																																																																																																																																			
<p>Bridge = 4 No Bridges</p> i) Km # 2 span = 12 M ii) Km # 3 span = 44 M iii) Km # 3 span = 20 M iv) Km # 5 span = 25 M																																																																																																																																																			
<p align="center"> Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N:3780858.778 E: 355848.392 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 </p>																																																																																																																																																			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y				
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.						
1	2	3	4	5	6	7	8	9	10	11	12	13				
1728	140877-Construction of Haripur Bypass Road (23 KM). (A) PDWP 03/05/19 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - I Contract Cost: 126.301 (M) KM 2+000 TO 3+000 = 01 Km (Balance work) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - III Contract Cost: 31.146 (M) (KM 10+500 TO 16+450) = 5.950 Km (Balance Work from Km (KM 10+500 TO 16+450 =950 meter) Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - V Contract Cost: 91.139 (M) (KM 20+650 TO 24+350) (Balance Work) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	4982.922	3712.050(M)	T.S amoutning to Rs. 4952.083 Million 31-12-2020	5/1/2016	3269.313	100.000	0.000	0.000	100.000	3369.313	100%				
			4/3/2015				Revised 4686.204						6/11/2017	25.000	50.000	25.000
			2nd Revised 4982.922				5/23/2019						5/1/2016	200.000 JV-04	80.000 JV-68	660.000
			10/19/2015				100.000 JV-09						180.000 JV-30	100.000 JV-38	580.000	
			1/18/2019				5/1/2016						5/1/2016	11/20/2018	5/1/2016	11/20/2018

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480) Total length 24.480 Km Carriageway width 7.300 m No of Lanes 02 Lanes Shoulder width (Each Side) 2m TST Shoulder Slope 4% Pavement Thickness Asphaltic Wearing Course 05 cm Asphaltic Base Course 08 cm Water Bound Macadam 25 cm Granular Sub base Course 20 cm Sub grade 30 cm Pavement Thickness of Shoulder TST Water Bound Macadam 15 cm Granular Sub base Course 15 cm Scheme Coordinate Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation. 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334	73.33%	99.00%	10.35%	83.68%	PHYSICAL PROGRESS Description Package 1 Package 2 Package 3 Package 4 Package 5 Length 5.250 Km 5.250 Km 5.950 Km 4.20 Km 3.83 Km			Jun-22 Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co.		
	Road Work									
	1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)				
	2- NGC	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)				
	3- Embankment	4.010/4.250 (94%)	5.141/5.141 (100%)	5.622/5.950 (94%)	4.20/4.20 (100%)	3.325/3.325 (100%)				
	4- Subgrade	4.010/4.250 (94%)	5.141/5.141 (100%)	5.622/5.950 (94%)	4.20/4.20 (100%)	3.325/3.325 (100%)				
	5- Subbase	4.008/4.250 (94%) 2nd L	5.141/5.141 (100%) 2nd L	5.622/5.950 (94%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L				
	6- WBM	4.008/4.250 (94%) 2nd L	4.877/5.250 (93%) 2nd L	4.656/5.00 (93%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L				
	7- ABC	3.933/4.250 (93%)	4.877/5.250 (93%)	4.630/5.000 (93%)	4.20/4.20 (100%)	3.321/3.325 (100%)				
	8- AWC	0.688/4.250 (16%)	4.800/5.250 (91%)	0.558/5.000 (11%)	4.20/4.200 (100%)	3.535/3.535 (100%)				
	Bridges/Flyovers Details									
	Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)						
		Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover 3 & 4			
	Length	25m	180m	210m	25m	30m	25m			
	No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)			
	T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No			
	T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No			
	Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm			
	PHYSICAL PROGRESS									
	Bridge Sub Structure	Completed (100%)			Piles = 80 / 80 completed. Pile Caps = 08/08 completed.					
	Bridge Super Structure	Completed (100%)			RCC Girder = 16 /16 completed D/ Slab = 03/04 completed.					
	STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)					Flyover # 02 over KKH Road, Flyover # 03 over Deenda Road & Flyover # 04 over Tarbella Road are completed. Flyover # 01 over Hattar Road is in progress.				
		Package	Total	Completed	U/constrn:	% completion				
		1	17	17	0	100%				
		2	27	27	0	100%				
	3	35	35	0	100%					
	4	15	15	0	100%					
	5	16	16	0	100%					
	Total	110	110	0	100%					

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur.	2232.195	2232.195			274.581	60.000	0.000	0.000	60.000	334.581	1.87%	
	(A)PDWP 29/11/18		11.02.19					10.000					
	Package - I Contract Cost: 359.384 (M) (KM 0+000 TO 9+000)				06.05.19			35.000					
	Package - II Contract Cost: 353.001 (M) (KM 9+000 TO 18+000)				5/17/2019			15.000					
						Plus PKHA Reserve Funds					Plus PKHA Reserve Funds		
	Package - III Contract Cost: 471.439 (M) (KM 18+000 TO 27+000)				4/18/2019				35.300	35.300	35.300	7.49%	
	Package - IV Contract Cost: 378.728 (M) (KM 27+000 TO 35+000)				4/18/2019								
	Scheme Coordinate Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81												

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Widening & Improvement of Tarnawa Kohala Bala Road (35 Km)	11.74%	50.00%	7.97%	19.71%		Jun-22	Design/Supervisory Consultant: M/S Planner Design & AA Associate (Pvt) Ltd Contractors: Package-I M/S ZS Construction (Pvt) Ltd. Package-II M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd Package-III M/S Haji Raees Khan & Sons, Construction Co. Package-IV M/S Haji Raees Khan & Sons, Construction Co. Approved summary has been forwarded to Secretary Forest for issuance of NOC. IESCO demand bill amounting to Rs. 4.800 (M) submitted to HQ. Structure Details As per PC-I	
Total length 35 Km Carriageway width 6.09 m Shoulder width (Each Side) 1.5m Carriageway Slope 2% Shoulder Slope 4%	PHYSICAL PROGRESS							
	Description	Package 1	Package 2	Package 3	Package 4			
	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km			
	Roadwork							
		Work Started	Work Started	Work Started	Work Started			
	1-Roadway Excavation	up to 5.7 km / 9 km (72 %)	6.9 km side cut in progress / 9 km (65.1%)	7.7 in pro./9 km (65.1%)	1.9 in pro./8 km (23.8%)			
	2- Embankment	3.9 / 9 (43.3%) (As per X-Section)	2.5 / 9 (27.7%) (As per X-Section)	1.8 / 9 (20 %) (As per X-Section)	Work Stop Due To non availability of drawing			
	3- Subgrade	3.9/ 9 (43.3%)	2.3 / 9 (25.55%)	1.45/9 (16.5%)				
	4 - Sub base 1st layer	3.8/ 9 (42.2%)	2.2 / 9 (24.4%)					
	5- Sub base 2nd layer	3.5/ 9 (38.8%)	2.0/ 9 (22.2%)					
	6 - WBM 1st layer	2.6 / 9 (28.8%)	-					
	7- AWC	-	-					
	STRUCTURES CULVERTS							
	Package	Total nos	Completed	U/Con	% Completion			
	I	22	11	1 No in Progress	50.00%			
	II	As per site 32nos	4	5 Nos in progress	25.00%			
	III	23		9 in Progress	33.50%			
	IV	20			0.00%			
	Total	65						
	STRUCTURES RETAINING WALLS							
	Package	Total in m	Completed	U/Con	% Completion			
	I	2600	920 m	55 m in progress	36.55%			
	II	1590	600 m	80 m in Progress	40.00%			
	III	2330	350 m	25 m in Progress	15.80%			
	IV	1548						
	Total	8068						
<p align="center">Bridges</p> <p align="center">01 No Brodge at Package-1 RD 8+133 SPT Comp Test Pile Ready for Load Test</p>								

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). (A)PDWP 09/01/20	1274.720 750.000	1274.720 M 2/3/2020				10.000 1.429 6.071 2.500	0.000	0.000	10.000	10.000	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Widening / Improvement & Rehabilitation of road from Beer to Kalangir (17 Km) Total Length - 17 KM Carriageway Width - 7.3 Shoulder Width (R.Side) - 1 Shoulder Width (L.Side) - 2 Carriageway Slope - 2% Shoulder Slope - 4% <u>Pavement Thickness</u> Asphaltic Wearing Course = 5CM water Bound Macadam = 20CM Granular Sub base Course = 15CM	0.0%	0.0%	0.0%	0.0%		9/28/2022	Design/Consultant: M/S Planner Design & AA Associate (Pvt) Ltd Supervisory Consultant: M/S Associate Consulting Engineers - ACE Limited, Lahore. Earthwork in progress Design Consultant has been asked to visit the site for finalisation of cut slopes as per site so that cost may not increase from PC-I Contractors: M/S Haji Raees Khan & Sons.		
	1 - Roadway Excavation (Common, Medium and Soft)	3.235 Km Side cut in progress			Joint Survey in progress				
	2 - Embankment				0+00 to 8+400 & 10+300 to 16+720 Joint Survey completed				
	3 - Subgrade								
	4 - Sub Base 1st Layer								
	5 - Sub Base 2nd Layer								
	6 - WBM 1st Layer								
	7 - AWC								
	Structure Culverts								
		Package	Total nos	Completed	U/Con	% Completion			
	I	68	0	0	0.00%				
	Total	68							
Structures Retaining Walls									
	Package	Total in m	Completed	U/Con	% Completion				
	I	0	0	0	0.00%				
	Total	0							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1731	20665-Construction / Supervision of New Road works. (R)DDWP-II //	2488.195	1976.321	-	-	1226.049	25.000	0.000	0.000	25.000	1251.049	
			Revised 1703.097				6.250					
			1831.155 29/05/05				6.250					
							12.500					
							Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
							116.400 JV-64				166.400	
							50.000 JV-68				44.000	
							166.400				JV-01	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Condition survey. Feasibility study and design of 305km of provincial road.	AA of PC-II for Construction Supervision of:						
	Name of Project			Approved Cost (M)			
	1. Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.			70.2			
	2. Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).			46.8			
	3. F/S, Design & Reconst: of 12 No Bridges:			87.3			
	4. Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)			51.637			
	5. F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).			88.32			
Total Cost			344.257				

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1732	20675-Feasibility and Design of Projects of various roads.		Original AA									
	(A)DDWP-II 23/08/2011	538.173	668.658	-	-	263.496	25.000	0.000	0.000	25.000	288.496	
		916.922	821.658				6.500					
							8.750					
							10.000					

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Condition survey. Feasibility study and design of 305km of provincial road.	AA of PC-II for F/S and Detailed Engineering Design of:					Jun-17	
	Name of Project			Approved Cost (M)			
	1. Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda			3.0	(iii) Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). Cost=Rs. 3.900 (M)		
	2. Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.			6.0			
	3. Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.			15.72	(iv) Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). Cost=Rs. 7.500 (M)		
	4. Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).			5.60			
	5. F/S, Design & Reconst: of 12 No Bridges:			34.80	(vi) F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). Cost=Rs. 320.000 (M)		
	6. Lakki Marwat-Tajazai-Daratang Road			6.0			
	7.Torghar Bunner Road 25 Km			3.8			
	8.PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km)			8.0			
9. F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.			11.25				
10. Construction Rehabilitation of road from GS Marble Factory to Leganai KM 36 to KM 87 District Buner			7.5				
Total Cost			101.6				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 Package-I (02 Number of Weight Stations i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10) Package-II (03 Number of Weight Stations) i) Kohat - Hangu - Thall- Parachinar ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii) Thall - Mirali - Isha Razmak - Khirgi Tank - D.I.Khan - (Darya Khan). Package-III (03 Number of weight Stations) i)Weight Station at Eastern Bypass Mardan (Eastern). ii). Eastern Bypass Mardan at entry Point (Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000 498.160 84.701 (Bid cost) 135.829 M	498.160 19/5/2015	Awaited from DD © end		182.213	25.000 6.250 6.2500 12.500	0.000	0.000	25.000	207.213	
					02/04/2015 Actual as per work order.							
					4/2/2015							
					Aug-17					Package-III (03 Number of weight Stations)	Rs. 29.571	
					Mar-18							

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work (North)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 Rigid Pavement RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	10%	90%		10%	Package - I i) Side retaining wall = 62/62 M completed at one weigh station. ii) Main building in progress at both main stations. iii) Formation of embankment in progress at both weigh stations. Package - II i) Side retaining wall = 259/259 M completed at one weigh station. ii) Main building in progress at both one weigh station. iii) Formation of embankment in progress at one weigh station. iv) Sub base in progress at one weigh station. v) Side Drain in progress at one weigh station. vi) Lean Concrete for rigid pavement in progress at one weigh station. Package - III i) Side retaining wall = 240/240 M completed at one weigh station. ii) Main building in progress at both weigh stations (Eastern and Western). iii) Formation of embankment in progress at eastern weigh station. iv) Sub base in progress at eastern weigh station. v) Side Drain completed at eastern weigh station. Package - IV i) Building and Retaining wall completed. ii) Drain = 75% completed iii) Embankment = 75% completed	04/01/16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.
PHYSICAL PROGRESS							
Description	Package 1	Package 2	Package 3	Total			
	Two (2) Weigh Stations	Three (3) Weigh Stations	Three (3) Weigh Stations	Eight Weigh Stations			
Rigid Pavement, Parking Area & Installation of weigh Bridges							
1- Embankment	1.788/4.469 (40%)	4.415/11.802 (37%)	2.454/23.085 (11%)	8.657/39.356 (22%)		1/4/2016 Extended Time 30/06/2020	Issues: Shifting of HT Lines in Package - IV Baba Serai Bampokha, issue taken up with PESCO.
2- Clearing & Grubbing	0.217/0.217 (100%)	0.081/0.352 (23%)	0.171/0.366 (47%)	0.469/0.935 (50%)			
3- Natural ground compaction	0.235/0.235 (100%)	0.910/0.392 (26%)	0%	0.326/0.627 (52%)			
4- Sub Base	0%	0.260/0.867(30%)	0%	0.260/0.867(30%)			
5- Filter Layer	0%	0%	2.541/2.541 (100%)	2.541/2.541 (100%)			
6- WBM	0%	0%	0%	0%			
7- Road Lightning	0%	0%	0%	0%			
8- RCC concrete for Rigid Pavement	0%	0.334/16.696(2%)	0%	0.334/16.696(2%)			
9- Installation of weigh Bridge	0%	0%	0%	0%			
Structures							
1- R/walls	2.248/4.496 (50%)	4.031/11.879 (34%)	0.306/2.181 (2%)	6.585/18.556 (35%)			
2- Building	2.080/5.199 (40%)	2.141/7.844 (27%)	4.495/8.796 (51%)	8.716/18.464 (47%)			
3- Side Drain	0.748/7.748 (10%)	1.039/10.396 (10%)	0.122/11.411 (1.0%)	1.909/29.555 (6.0%)		11/05/17	The office of DD-South has requested for shifting of electric poles vide office letter no. 492/54-W dated 22/06/2020 but not yet shifted.

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work (South)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <u>Rigid Pavement</u> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package - 1 Shabqadar Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station				PC - II payment to contractor 81.036 Million i/c machinery cost.	04/01/16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.	
Package - 2								
	36.79%	5.02%	0.00%	36.79%				
PHYSICAL PROGRESS								
Description	Package 1 i) Shabqadar Site Weigh Station	Package 1 ii) Baba Serai Buner Site Weigh Station	Package 2 i) Kohat Hangu Thal Parachinar	Package 2 ii) Tajazai - Lakki - Daratang - Chashma - DI Khan at Chashma Chowk (S-11)	Package 2 iii) Thal - Mirali - Isha - Razmak - Khirgi - Tank - DI Khan - Darya Khan	Package 3 i) Eastern Bypass Site Weigh Station	Package 3 ii) Eastern Bypass Mardan at entry point (Shifted to Rustam)	Package 3 iii) Western Bypass Site Weigh Station
	Two (2) Weigh Station		Three (3) Weigh Station			Three (3) Weigh Station		
1 - Building	90%	90%	Work not yet started. The site shifted to Raisan from Nusrat Khel due to land dispute	Work not yet started.	80%	90%	Land Transfer is pending with DC Mardan / Land Commission	90%
2 - Parking Area	60%				95%	60%		60%
3 - Rigid Pavment	0%				80%	80%		80%
4 - Erection of Street Lightning	Nil	0%			Nil	Nil		Nil
5 - Installation of Weigh Bridge Equipment	Nil	0%			Nil	Nil		Nil
Total Physical Progress at Each Weigh Station	33%					51%		48%
							1/4/2016 Extended Time 30/06/2020	Package - II Weigh Station on Kohat - Hangu road shifted to Raisan from Nusrat Khel to land dispute. The office of DD-South has requested for shifting of electric poles vide office letter no. 492/54-W dated 22/06/2020 but not yet shifted.

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work (Center)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <u>Rigid Pavement</u> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package - 1 Shabqadar Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station							04/01/16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad.	
	40%	5%		40%						
	Package - 2									
	36.79%	0%	0%	36.79%						
PHYSICAL PROGRESS										
Description	Package 1 i) Shabqadar Site Weigh Station	Package 1 ii) Baba Serai Buner Site Weigh Station	Package 2 i) Kohat Hangu Thal Parachinar	Package 2 ii) Tajazai - Lakki - Daratang - Chashma - DI Khan at Chashma Chowk (S-11)	Package 2 iii) Thal - Mirali - Isha - Razmak - Khirgi - Tank - DI Khan - Darya Khan	Package 3 i) Eastern Bypass Site Weigh Station	Package 3 ii) Eastern Bypass Mardan at entry point (Shifted to Rustam)	Package 3 iii) Western Bypass Site Weigh Station	1/4/2016 Extended Time 30/06/2020	
	Two (2) Weigh Station		Three (3) Weigh Station			Three (3) Weigh Station				
1 - Building	90%	90%	Work not yet started. The site shifted to Raisan from Nusrat Khel due to land dispute	Work not yet started.	80%	90%	Land Transfer is pending with DC Mardan / Land Commission	90%	11/05/17	
2 - Parking Area	60%				95%	60%		60%		
3 - Rigid Pavment	0%				80%	80%		80%		
4 - Erection of Street Lightning	Nil	0%			Nil	Nil		Nil		
5 - Installation of Weigh Bridge Equipment	Nil	0%			Nil	Nil		Nil		
Total Physical Progress at Each Weigh Station	30%				51%		48%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1734	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu. Package-I contract cost 536.7 millions Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raesan) Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) Package-IV contract cost = 564.415 millions Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.	2759.858 3173.800	2759.858 3/4/2015	3163.638 M 2/21/2020	Package-I 21/10/2015 Extended Upto 30/12/2020 Package-I 21/10/2015 Extended Upto 30/12/2020 Plus PKHA Reserve Funds Package-I 21/10/2015 Extended Upto 30/12/2020 Package-I 21/10/2015 Extended Upto 30/12/2020 Package-V 10/11/2015 Extended Upto 10/01/2021	1647.193	100.000 25.000 25.000 50.000 100.000 JV-04 75.000 JV-09 40.000 JV-10 108.000 JV-08 403.000	0.000	0.000	75.000	1780.505	0%
			Scheme Co-ordinates									
			Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m									
			End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m									

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes TREATED SHOULDERS (TST) = 1.0 m (either side) Easement Shoulder = 1 m (each side) STRUCTURAL WORK: Box Culvert = 65 No Pipe Culvert = 4 No Bridges: Bridge no : 1 (RD 2+515) L= 100 meter, Span = 4 nos Bridge no : 2 (RD 10+025) L= 150 meter, Span = 5 nos Bridge no : 3 (RD 22+275) L= 20 meter, Span = 1 nos Land Acquisition: (As per site) Land (Dist. Hangu) = 14 Kanal (section V Corrigendum Land (Dist; Kohat) = 30 Kanals demand bill awaited Cost (Land acquisition + building compensation) =10.10 million paid to Deputy Commissioner Hangu. Shifting of utilities: WAPDA = 16.8 million PHE = 2.88 million	66.39%	3.29%	2.38%	68.77%	PHYSICAL PROGRESS	20	Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S AL-Mahreen Enterprises. Issues:- i. Removal of trees in premises of PTC at RD 23+350 to 23+700 for construction of new boundary wall ii). at RD 3+800 to 3+950 court stay order agasint removal of Panjtanpak ziarat building (next hearing fixed on 21-12-2020) iii). Payment for shifting made for PESCO for 114 nos poles 62 nos shifted. 52 No poles yet to be shifted in Hangu bazaar.
PHYSICAL PROGRESS						Package-I 20/12/2018	
	Column1	Package 1	Package 2	Package 3	Package 4	Total	Extended Time 30/12/2020
	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529	
	Road work						
	1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)	
	2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)	
	3- Natural ground	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)	
	6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86 %)	
	5- Subgrade	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)	
	7- Sub base-	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.600/5.953 (58%)	20.668/23.503 (87%)	
	9- WBM-I	5.768/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.400/5.953 (57%)	20.468/23.503 (87%)	
	11- ABC	5.558/5.800 (94%)	5.400/5.750 (93%)	6.00/6.00 (100%)	3.350/5.953 (56%)	20.308/23.503 (84.75%)	
	12- AWC	2.192/5.800 (38%)	2.25/5.750 (39%)	6.00/6.00 (100%)	0.00/5.953 (0%)	10.442/23.503 (44)%	
	Structures						
		Package 1	Package 2	Package 3	Package 4		
	1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)	
	2- Box Culverts (nos)	17/17 (100%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)	
	3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)	
	4- Drain (km)	4.17/5.01(83%)	1.991/2.01(99%)	3.44/4.30(80%)	3.61/9.08(40.8%)	13.210/20.44 (65%)	
	5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50 (69%)	
	Package V (Bridges)						
	Bridge no : 1 (RD 2+515) Usterzai Bridge Length 100.4 Meter		Bridge no : 2 (RD10+025) Raisan Bridge Length 150 Meter.		Bridge no : 3 (RD 22+275) PTC Bridge (Length 20 Meter) Piles 20/20 completed Pile cap 2/2 completed Abutment wall 2/2 completed Girder 4/4 casted, 2 Nos launched Decks slab 100% completed. approach roads : 100 m each side (work started)		Package-V April-20 Extended Time 10/01/2021
	Completed		Completed				

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1735	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat Package - I Contract Cost = 401.856 millions Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package - V Contract Cost = 310.341 millions Package -VI Contract Cost = 315.88 millions Scheme Co-ordinates Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation	1740	2796.766	3067.960	04/09/2015 25/1/2016 25/1/2016	1705.505	75.000	0.000	0.000	75.000	1780.505		
		3067.960	26/2/2015	3/2/2020			18.750						
							18.750						
							37.500						
							Plus PKHA Reserve Funds						
							170.000 JV-09						
							20.000 JV-10						
							30.000 JV-38						
							220.000						
										Plus PKHA Reserve Funds 220.000			

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
Length Contract = 64 km Design = 58.42		69.00%	15.00%	1.00%	70.00%					<p>Design Consultants Consulting Associates (CA)</p> <p>Supervisory Consultants NESPAK consultants</p> <p>Contractors: Package-I to Package-V Khattak Allied</p> <p>Package-VI Amanullah Khan</p> <p>Issues: 1) Delay in shifting of electric Lines. 2) Possession of land awaited. 3) Short funding.</p> <p>Over All Progress Planned 100% Achieved 72.39% Lag/Lead 27.61%</p> <p>Total Releases 1180.505 + 820.00 = 2000.255 Balance = 99.304</p>	
PHYSICAL PROGRESS											
Road Way Nos Of Lanes = 2 Nos		7.30 km	11.05 km	8.46 km	8.67 km	10 km	12.94 km	58.42 km			
Package-I Asphalt Width = 7.3 m Shoulder Width = 2.0 m		Road work									
Package-II to VI Asphalt Width = 6.1 m Shoulder Width = 1.5 m		1-Side cut/bed cut	5.46/5.46 (100%)	9.57/9.57 (100%)	7.03/7.03 (100%)	0.74/0.74 (100%)	1.94/1.94 (100%)	2.25/2.5 (90%)	26.99/27.24 (99%)		
Pavement Structure Asphalt Wearing Course = 5 cm (AWC) Class B Water Bound Macadam = 35 cm (WBM) Class B Granular Sub Base = 35 cm		2- Clearing & Grubbing	3.48/3.48 (100%)	1.10/4.18 (26%)	1.73/1.73 (100%)	6.80/6.80 (100%)	8.30/8.30 (100%)	9.80/10.50 (93.33%)	34.29/34.99 (98%)		
		3-Natural ground compaction	3.48/3.48 (100%)	1.10/4.18 (26%)	1.73/1.73 (100%)	6.80/6.80 (100%)	8.30/8.30 (100%)	9.80/10.50 (93.33%)	34.29/34.99 (98%)		
		4-Subgrade preparation	2.94/2.94(100%)	1.76/7.64 (23%)	5.80/6.66 (87%)	1.62/1.62 (100%)	3.80/3.80 (100%)	1.60/1.60 (100%)	23.40/24.26 (96%)		
		5- Improved Sub grade	2.89/2.89 (100%)	0.68/0.68 (100%)	0.70/0.70 (100%)	0.22/0.22 (100%)	0.40/0.40 (100%)	0.00/0.00 (0 %)	4.89/4.89 (100%)		
		6-Embankment	5.09/5.09 (100%)	6.56/6.56 (100%)	4.06/4.76 (85%)	6.99/8.06 (86.72%)	8.54/9.30 (92%)	9.80/10.50 (93.33%)	41.04/44.27 (93%)		
		7- Sub base	7.30/7.30 (100%)	10.0/10.96 (91.33%)	3.37/8.46 (39.83%)	7.87/8.62 (91.30%)	7.06/9.95 (70.95%)	11.80/12.94 (91.19%)	47.31/58.11 (81.39%)		
		8- WBM	7.30/7.30 (100%)	8.48/10.96 (77.37%)	2.86/8.46 (33.81%)	7.68/8.62 (89.10%)	5.98/9.95 (60.10%)	10.75/12.94 (83.08%)	42.95/58.13 (73.89%)		
		9-Wearing course	7.30/7.30 (100%)	7.46/11.05 (67.51%)	1.70 /8.46 (20.09 %)	7.61/8.67 (87.77%)	3.58 /10.0 (35.80%)	10.75 / 12.94 (83.08%)	38.40/58.42 (65.73%)		
		Structures									
			Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total		
		1- R/Walls & Parapet Walls	2413/2413 (100%)	696 / 2140 (32.53%)	368/1906 (19.31%)	604 / 2982 (20.25%)	353/890 (39.66%)	313/994 (31.50%)	4747/11325 (41.92%)		
		2- Culverts	21/21 (100%)	21/38 (55%)	20/39 (51%)	17/17 (100%)	20/26 (77%)	36/36 (100%)	135/177 (76.27%)		
		Bridges									
			Package 1	Package 2	Package 4	Package 5					
		Bridge no : 1 (RD 25+435) Length 50 meter (Completed)	Bridge no:3 (RD 36+347) Length 25 meter. Completed		Bridge no:5 (RD 52+600) Length 25 meter. Bridge is complete except 2 Nos of Expansion joints & Approach slabs.		Bridge no : 7 (RD 64+153) Length 50 meter. Bridge is completed except 3 Nos of Expansion joints & Approach slabs. Approach Walls are in Progress				
		Bridge no : 2 (RD 26+060) Length 50 meter (Completed)	Bridge no :4 (RD 37+320) Length 35 meter. Pile load test has been carried out. Pile completed = 3/16.		Bridge no : 6 (RD 53+360) Length 25 meter. Bridge is complete except 2 Nos of Expansion joints & Approach slabs. Approach Walls are in Progress						
Total = 260 m											

Package-I ~ VI, December 2020

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1736	160193 - Project Directorate for Swat Expressway. (A)PDWP- 17/01/20	123.610 161.686 411.686 390.909	67.401 18/08/2016 Revised 123.611 Dated	Awaited from PD SEW	Aug-16	119.949	74.579 18.645 18.645 37.289	0.000	0.000	74.579	194.528	100%
						<u>Plus PKHA Reserve Funds</u> 16.760 JV-10 35.000 JV-33 51.760					<u>Plus PKHA Reserve Funds</u> 51.760	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	4th revised PC-I amounting to Rs 390.909 (M) has been approved by PDWP held on 26/08/2020.	Mar-20	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1737	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	550.000 (M) 2019-20 668.000	668.596 6/28/2019	Awaited		230.000	40.000 10.000 10.000 20.000	0.000	0.000	40.000	270.000	
1	RCC Bridge Pir Bala (50m)	139.60 (M)				25.000 JV-68						
2	Kaniwar Bridge (112m) + 1.25 Km Road	264.809 (M)	262.587									
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)	95.965 (Elai Bridge)		10/18/2019							
4	Package - IV Haripur - Beer Road Bridge (150m) Contract Cost: 161.502 (M)	147.936			10/4/2019							33.45%
	Pckage-II N:3796762.435 E:746963.167 Road Coordinates (start at Tangi Bazar) N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98											

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction of kanawar Bridge and Road at tangi(RD. 0+000 to Km. 1+250) Total Length of road = 1.25 Km Carriageway width = 7.3 (m) No of Lanes = 2 Lanes Shoulder width (Eash Side) = 1 (m) Asphaltic Shoulder Slope = 2 % PCC Drain (Bothsides) = 0+000 to 0+825 RRm Retaining wall (65.7 meter) = 1+175 to 1+250 RRm Raising wall (21.7 meter) = 1+153 to 1+175 Pavement Thickness Asphaltic Wearing Course Asphaltic Base Course = 05 cm Water Bound Macadam = 08 cm Granular Subbase Course = 25 cm Subgrade = 30 cm Bridge Work. Total Length = 112 m No of Spams = 5 Abutment Spam = 11 m Intermediate Spam = 30 m	0.00%	35.00%	45.00%	33.00%	Pir Bala Bridge Package - I 1) Construction of Test Pile is Completed . 2) The Testing of the Pile will be started in the few days. 3) Supervisory Consultant staff has mobilized to the site. 4) Office Procurement for consultant staff is in progress. 5) Performance Guarantee renewed. 6) The Contract Agreement between client & contractors is completed is currently lying with DD Legal for his signature. 7) Work on land acquisition is in progress. Revenue staff surveyed the site on 28th FEBRUARY. Cheque for amount of 968911/- has been sent to WAPDA for pole shifting.	17/10/21	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd & PAVRON JV. Contractors: Package-I M/S New Khan Builders Package-II M/S Almhreen Enterprises Package-III M/S GMK Package - IV M/S Haji Raees Khan & Sons. Construction Co. Total Releases Releases+Re-appropriation = 270 + 47.620 = 317.620 Balance = 27.106 Million
	Description	Package 2	Package 3				
	Length	1.250 Km					
	Radwork						
	1- C&G	250m/250m (100%)	Package 3 - Elai Bridge:				
	2- NGC	250m/250m (100%)	1) Load test Pile completed.				
	3- Embankment	300m/300m (100%)	2) Dismantling of existing old bridge is in progrss.				
	4- Subgrade	661/661 (100%)					
	5- Subbase	1225/1225 (100%)					
	6- WBM	1250/1250 (100%)					
	7- ABC	1250/1250 (100%)					
	8- AWC						
	9- R/Wall	87.4m completed					
	STRUCTURES (PIPE CULVERTS)						
	Package	Total	Completed	U/constrn:		% completion	
2	2	2	0	100%			
PCC DRAIN (Bridge-II)							
location	Total length (m)	Completed	U/constrn:	% completion			
R/S	850	850		100%			
L/S	850	850		100%			
Bridge # 02							
Bridge Sub Structure	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 52 / 52 Completed. Pile Cap = 4/6 completed.						
Bridge Super Structure	PSC Girders = 27 / 27 Completed. Pier Shaft = 6 / 8 Completed						
Bridge # 04							
Bridge Sub Structure	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 52 / 52 Completed. Pile Cap = 6/6 completed. Pier Shaft = 04/04 Completed Abt's Walls = 02/02 Completed Abt Transom = 02/02 Completed Pier Transom = 01/04 Completed						
Bridge Super Structure	PSC Girders = 25 / 25 Completed.						

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). (A)DDWP-II 22/07/19	320.000					10.000 1.429 3.571 5.000	0.000	0.000	10.000	10.000	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Feasibility study is in progress by M/S Pavron Islamabad.	17/10/21	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1739	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (7.2 Km). (A)PDWP 09/01/20	390.000 2019-20 898.980	A.A Rs. 898.980 M dated: 02/03/2020			50.000	50.000	0.000	0.000	0.000	50.000	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Tender process has been completed, However the scheme kept on hold on the direction of Honorable Chief Minister Khyber Pakhtunkhwa.		Design Consultant: NESPAK Consultant. Supervisory Consultant:

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000 17000.000	23.500 Discussed in PDWP on 23/07/2020			2.500	70.000 35.000 35.000			70.000	72.500	
1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	920.920 200.000					25.000					
1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	4567.169 3367.708	3367.708 27/07/2020				50.000 25.000 25.000			50.000	50.000	
1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					20.000					
Non ADP	F/S Construction of the Shaheed Chowk, Timergara Underpass / Flyover	18.000										
Non ADP	F/S & Design of Torgar Buner Road 25 km.		3.750 8/26/2020									

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-II for amount of Rs. 23.250 (M) has been approved by PDWP meeting held on 23/07/2020.		
					A.A awaited		Design Consultants: M/S Creative Engineering Consultant (CEC).
					Contractor Bid were opened on 15-02-2021. Swabi Jehangira 3 Packages were awarded to following constructors. Package-I -----> M/S Sachal Engineering Work PVT		Design Consultants: M/S Associated Consulting Engineers- ACE (Pvt) Ltd. Supervisory Consultants: M/S NESPAK (PVT.) Ltd. Contractor:
					PC-I amounting to Rs. 20(Billion) for land acquisition has been approved by CDWP.		
							Pc - II amounting to Rs. 18.000 Million submitted for approval from the Competent Authority. The schme has been dropped in the Pre-PDWP meeting held on 22/09/2020.
					2nd Time RFP floated for F/S and Design. Technical Proposal opening date is 01/03/2021.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Pura (S-10A), Chena on Swari Ambela Rd (S-10A).	2637.955 2019-20	1990.727 29.06.2020				50.000	0.000	0.000	50.000	50.000	
							25.000					
							25.000					
	<u>North Division:</u>											
1	Aghan Pur Bridge (S-10) - Rustam Abella.	142.452										
2	Aloch Bridge (S-10-A) - Buner	189.480										
3	Chena Bridge (S-10-A) - Buner	145.915										
4	Gwalerai Bridge - Fazal Banda Road	214.509										
	<u>East Division:</u>											
5	Drwaza Kas Bridge BN Road	116.330										
6	Doghi Bridge Oghi Darband Road	107.530										
	<u>Center Division:</u>											
	Khyali (S-1)	476.130										
	Matra (S-4)	164.000										
	Machni (S-4)	222.300										
	Kababian (S-4)	52.020										
	<u>South Division:</u>											
	Arsala(S-11)	47.410										

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>1) Khyali Bridge (S-1) Bridge total Length = 225m Bridge Width = 10.1m + 10.1m (Dual Carriageway) Bridge Slope = 1.5% No. of lanes = 02 Lanes Walkway Width = 0.8m (On Each Bridge) Approach Road Length = 310m 9 Nos. of spans 25m Each 6 Nos. Abutment Piles of 1200mm dia. 16 Nos. Pier Piles of 1500mm dia.</p> <p>2) Matra Bridge (S-4) Bridge total Length = 35m Bridge Width = 10.1m + 10.1m (Dual Carriageway) Bridge Slope = 1.5% No. of lanes = 02 Lanes Walkway Width = 0.8m (On Each Bridge) Approach Road Length = 200m 1 Nos. of spans 35m 16 Nos. Abutment Piles of 1000mm dia.</p> <p>3) Machni Bridge (S-4) Bridge total Length = 120m Bridge Width = 11.3m (Single Carriageway) Bridge Slope = 1.5% No. of lanes = 02 Lanes Walkway Width = 0.8m (Each Side) Approach Road Length = 450m 4 Nos. of spans 30m Each 8 Nos. Abutment Piles of 1000mm dia. 6 Nos. Pier Piles of 1500mm dia.</p> <p>4) Kanabian Bridge (S-4) Bridge total Length = 12m Bridge Width = 19.0m (Dual Carriageway) Bridge Slope = 1.5% No. of lanes = 02 Lanes</p>					<p>1) NLC quated the lowest bid & qualified financially for both packahes.</p> <p>2) PC-II for Supervisory Consultant is approved & the cost for both packages is 39.42 M.</p> <p>3) RFP for Supervisory Consultant has been floated and the date of submission is 3rd February.</p>		<p>Design Consultant: M/S Associated Consulting Engineers (ACE)</p>

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	F/S and Detailed Engineering design "Construction Rehabilitation of road from GS Marble Factory to Leganai KM 36 to KM 87 District Buner Total Length = 36.60 KM											
2												
3												
4												
5												
6												

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length =24.5km R.W.O =12.5m C/Way =7.3 Shoulders =2 m Design Speed = 80 kph Construction Cost = 1668.97 Others = 154.78					RFP Floated and Technical Opening of Consultant is scheduled on 25/02/2021.		Design Consultants (NESPAK) Supervisory Consultants NESPAK consultants Contractors: Khattak Allied June,2019 - July, 2020 = 10.00 million 2020-21 = 906.68 2021-22 = 906.68 Total = 1823.75

PROGRESS REPORT

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1919	(AIP-2020-21-CR042) Strengthening of east-west connectivity merged areas with settled districts & important links.	12.40 (M)	PC-II 12.40				1000.000			578.500	578.500	
	(i) 195296 - Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (33.352Km).		10/31/2019				578.500					
1900	(ii) 195297 - Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (38 Km).	21.60 (M)	PC-II 21.60				1500.000			843.000	843.000	
			10/31/2019				843.000					
1920	(iii) 195301 - Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-I 2155.01 2.6.2020				800.000			325.427	325.427	
			PC-II 5.60 31.10.19				200.000	200.000				
1929	(iv) 195295 - Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (37.845 KM).	15.520 (M)	PC-I 2135.01 2.6.2020				1000.000			578.500	578.500	
			PC-II 15.520 31.10.19				578.500					
1930	(v) 195306 - Barang Tunnel	32.89 (M)					20.000	7.000		10.136	10.136	
							7.000	3.136				
1954	(vi) 200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	2296.662										
			2296.662 11/4/2020				200.000					

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
(i)					Scheme has been approved for amount of Rs. 3430.660 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(ii)					Scheme has been approved for amount of Rs. 5647.090 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(iii)					Tender has been opened on 24-12-2020. Work / Contract awarded to contractor.		Design Consultant: M/S ACE Supervisory Consultant: NESPAK Contractor: Khattak Allied Construction Company
(iv)					Scheme has been approved for amount of Rs. 3583.380 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(v)					Pre-Feasibility study is in progress by M/S Nespak.		
(vi)					Technical Evaluation of Contractors to be submitted by NESPAK		Design Consultant: NESPAK (PVT) LTD.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800.000 (M)	1.830 Billion				200.000 40.000			40.000	40.000	

FOR THE MONTH OF FEBRUARY, 2021

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Length = 20.2 Km R.O.W = 12.5 m C/way = 7.3 Shoulders = 2 m Design Speed = 80 kph Construction Cost = 1668.97 Others = 154.78					Contractor and Supervisory Consultant mobilised at work.		Design Consultants (NESPAK). Supervisory Consultants NESPAK consultants. Contractors: Khattak Allied. June, 2019 - July, 2020 = 10.00 Million 2020-21 = 906.68 2021-22 = 906.68 Total = 1823.75