

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

**PESHAWAR**



**PROGRESS REPORT  
FOR THE MONTH OF APRIL, 2021**

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)  
Peshawar**

Projects	Nos	Cost	
Ongoing	36	52765.530	
New	8	25181.060	
<b>Total</b>	<b>44</b>	<b>77946.500</b>	
Total Expenditures upto June 2020	21612.975		
<b>Due For Completion</b>			
Ongoing Projects	04		
New Projects	01		
	<b>Allocation</b>	<b>Revised Allocation</b>	<b>Releases</b>
Ongoing Projects	1824.758	0.000	
New Projects	215.000	0.000	
<b>Total</b>	<b>2039.758</b>		

INDEX							
S.No.	ADP No.	Name of Work	Page No	S.No.	ADP No.	Name of Work	Page No
1	1298	180579 - District Uplift & Beautification Scheme	1	32	1735	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	67
2	1304	Special Development Package District Torghar (Phase-II) SH: Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner.	3	33	1736	160193 - Project Directorate for Swat Expressway.	69
3	1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway.	5	34	1737	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Ber Section S-12 (Length-160m).	71
4	1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.	7	35	1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	73
5	1699	200321 - F/S of Kandian Road, Upper Kohistan.	9	36	1739	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	75
5	1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	11	<b>New Schemes</b>			
6	1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19Km)	13	1	1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	77
7	1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	15	2	1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	77
8	1711	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	17	4	1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	77
9	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-1 i/c reconstruction of Old Budni Bridge, District Peshawar.	19	5	Non ADP	F/S Construction of the Shaheed Chowk, Timergara Underpass / Flyover	77
10	1713	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda ( 13 KM)	21	6	Non ADP	F/S & Design of Torgar Bunner Road 25 km.	77
11	1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	23				
12	1715	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	25	7	1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swari Ambela Rd (S-10A).	75
13	1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	27	8		F/S and Detailed Engineering design "Construction Rehabilitation of road from GS Marble Factory to Leganai KM 36 to KM 87 District Buner Total Length = 36.60 KM	77
14	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	29	<b>Strengthening of east-west connectivity merged areas with settled districts &amp; important links (AIP-201920-CR042)</b>			
15	1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	31	1	1919	195296 - F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	79
16	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	33	2	1929	195295 - F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	79
17	1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	35	3	1920	195301 - F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	79
18	1721	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	37	4	1900	195297 - F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	79
19	1722	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	39	5	1930	195306 - Barang Tunnel	79
20	1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	41	6	1954	200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	79
21	1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	43	<b>PSDP SCHEMES</b>			
22	1725	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	45	1		F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	81
23	1726	140829-Improvement of 25 KM left over portion of Chukiyan- Barawal-Shahi Road, District Dir (upper)	47	2	1008	140629 - Construction of Swat Motorway (Land Acquisition)	
24	1727	140619-Widening / Dualization of Murree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	49	<b>SCHEMES DUE FOR COMPLETION</b>			
25	1728	140877 - Construction of Haripur Bypass Road (23 KM).	51	1	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-1 i/c reconstruction of Old Budni Bridge, District Peshawar.	17
26	1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 KM) District Haripur.	53	2	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27
27	1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	55	3	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	31
28	1731	20665-Construction / Supervision of New Road works.	57	4	1725	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	43
29	1732	20675 - F/S and Design of Projects of Various Roads.	59	5	1699	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	73
30	1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	61				
31	1734	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	65				

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1298	180579 - District Uplift & Beautification Scheme											
	180579 - Rehabilitation of road from Daggar chowk to District Secretariat (Length 1.076 KM) - Package I	57.41 Million										
	180579 - Rehabilitation of Jowar bazar road (Length 0.5 KM) - Package II	35.93 Million										
	180579 - Rehabilitation of Torwarsak bazar road (Length 0.67 KM) - Package III	46.48 Million										

**FOR THE MONTH OF APRIL, 2021**

Scope of Work 14	Achievement to the end of Previous year 15	Physical Targets during C.F.Y. 16	Achievement during C.F.Y. 17	Total Achievement since Commence-ment 18	PHYSICAL PROGRESS 19	Schedule of Completion 20	REMARKS 21
					Work Awarded to M/S Noman Engineer for all 3 packages.		Supervisory Consultant: M/S NESPAK

**PROGRESS REPORT**

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1304	170340 - Special Development Package Distruct Torghar (Phase -II) SH: Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner.	4441.405										

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction of RCC Bridge over River Indus at Suitable Location in District Torghar, including Road Network towards Buner							Design Consultant: M/S A.A Associates & Planners and Consulting Engineers JV.  Contractors:  PC-I is under process

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway.  (A)PDWP 18/02/2020	749.740	398.830 3/3/2020				15.000  3.000 8.250  3.750	0.000	0.000	15.000	15.000	



**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Bids have been opened on 12-01-2021		

**PROGRESS REPORT**

SECTOR: Roads  
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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.  (B)PDWP //	3200.000					20.000	0.000	0.000	0.000	0.000	

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
							<u>M/S Creative Engineering Consultant (CEC) is carrying out F/S on Mardan Katlang Road for preparation of PC-I</u>

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1699	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	11.25					2.000					

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
F/S Kandian Road, Upper Kohistan. SH: Feasibility Study of Kandia Road From Karra Kurram Highway (KKH) (75 Km)							<u>Design Consultant:</u>

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	6957.605	6957.605	In process with DD(S)	Package - I 11/2/2018	664.950	70.000	0.000	0.000	70.000	734.950	0
	(A)PDWP 08/02/18		2/27/2018									
			Revised 2296.662									
			11/4/2020									
	<b>Scheme Coordinates</b>											
	<b>0+000</b> N : 3641248.8533, E : 659901.1081											
	<b>58+857</b> N : 3653726.5119, E : 657232.8263											

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Total Length = 58.858 km Carriage way width = 7.30 M Treated Shoulders (DST) = 1.5 m each side <b>Culverts:</b> (i) Box Culvert = 164 No's (ii) Pipe Culvert = 136 No's (iii) Slab Culvert = NIL <b>Bridges:</b> (i) 100 m bridge over Rairrah Algad at Rd 7+475 (4 span 25m each) (ii) 330 m bridge over Tochi Algad at Rd 18+130 (11 span 30 m each) (iii) 180 m bridge over Khaisor Algad at Rd 21+687 (6 span 30m each) (iv) 50 m bridge over Khaisor Algad at Rd 26+200 (2 span 50 m each). (v) 50 m bridge over Khaisor Algad at Rd 27+173 (2 span 50 m each). (vi) 400 m bridge over Tochi Algad at Rd 30+580 (16 span 25 m each). (vi) Land Acquisition: (As per PC-1) Land = 3450 Kanal Cost = 862.50 million Shifting of utilities: Cost (as per PC-1) = 200.00 million	3.13%	1.01%	5.85%	8.98%	<b>PHYSICAL PROGRESS</b>	<b>Package - I</b> 01/11/2021  <b>Package - II</b> 01/11/2021  <b>Package - VII</b> 24/07/2023	<b>Design Consultant :</b> JV M/S A.A.Associates & M/S Planners Consultants Engineers  <b>Supervisory Consultant:</b> M/S NESPAK Pvt. Ltd.  <b>Contractors:</b>  <b>Package I:-</b> M/S Khyber Grace Pvt Ltd.  <b>Package II:-</b> M/S Khyber Grace Pvt Ltd.  <b>Package VII:-</b> M/S Al Mehreen Enterprises.  <b>Issues:</b> Corregendum of Section-IV of first 30 to 30 has been issued. District Revenue Department has been working on compilation of section 6.7 and 17 of land acquisition act 1894. <b>T.S will be made After Eid.</b>			
	<b>PHYSICAL PROGRESS</b>									
								<b>Column1</b>	<b>Package I</b>	<b>Package II</b>
									10 KM	10 KM
								<b>Road work</b>		
								1- Clearing & Grubbing	66.50/6.650 Km (100%)	8.50/9.670km 87%
								2. Embankment	9.90/9.00 Km (100%)	8.50/9.670km 87%
								2. N.G.C	66.50/6.650 Km (100%)	8.50/9.670km 87%
								3. Stone Soling	2.350/2.350 km (100%)	
								4-Sub Grade	9.90/9.900 km (100%)	7.90/9.67 76%
								5- Sub base	9.00 Km / 9.90 (90%)	7.00 / 9.67km 55%
								6- WBM	6.40/9.9 KM (65%)	1.500/9.67km
								7- Asphaltic Base Course	4.00/9.9 KM (40.20%)	
								8- Wearing course	0.0/10.0 KM (0%)	
								<b>Structures</b>		
					1- Retaining Walls	100/1050 m	1000/1120 m			
					2- Box Culverts	16/17	02/03 Nos			
					3- Pipe Culvert	63/71	32/78			
					4- Side Drains	0.0/4.885 KM (0%)				
					<b>Package VII</b>					
					Bridge no : 1 (RD 7+475) Length 100 meter	Bridge no : 2 (RD 18+130) Length 330 meter	Bridge no : 3 (RD 21+687) Length 180 meter	Bridge no : 4 (RD 26+200) Length 50 meter	Bridge no : 5 (RD 27+173) Length 50 meter	Bridge no : 6 (RD 30+580) Length 400 meter
					SPT = 1/1 nos complete	SPT = 2/2 nos completed	SPT = 2/2 nos completet	SPT = 1/1 nos completet	SPT = 1/1 nos completed & load test completed	SPT = 3/3 nos completet
					Test Pile 1 No. completed.	Test Pile 1 No completed & load test completed.	Test Pile 1 No completed.	Test Pile 1 No completed.	Test Pile 1 No completed & load test completed	Test Pile 1 No completed & load test completed.
						<b>(Pier 10 no</b>				

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SECTOR: Roads  
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(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
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1	2	3	4	5	6	7	8	9	10	11	12	13
1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km)  (A)PDWP 06/03/15  <b>Package-I</b> contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda  <b>Package-II</b> contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda  <b>Package-III</b> contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda  <b>Scheme Coordinates</b> <b>Start Point (Ganderi Banda)</b> N : 3026698.256, E : 969835.043 Elevation = 490.096 m  <b>End Point (Abbasi banda)</b> N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			501.500	40.575	0.000	0.000	40.5750	542.075	100%
			798.060 U/P 24/3/15	877.786 8/6/2018			10.144					
				Revised T.S 917.756 12/20/2019	<b>Package - I</b> 2/11/2015	Plus PKHA Reserve Funds	20.288					
					<b>Package - II</b> 21/10/2015	100.000 JV-4						
					<b>Package - III</b> 21/10/2015	150.000 JV-9						
						128.680 JV-10						
						50.000 JV-1						
						26.000 JV-30						
						454.680						



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Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																						
14	15	16	17	18	19	20	21																																																																						
Total Length = 19.925 km	97.21%	5.08%	0.00%	97.21%	<table border="1"> <thead> <tr> <th>Column1</th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>7 km</td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td colspan="5"><b>Road work</b></td> </tr> <tr> <td>1- Clearing &amp; Grubbing</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>4- Sub base</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>7- ancillary works</td> <td>7/7 (100%)</td> <td>1/7 (13%)</td> <td>1/5.925 (15%)</td> <td>9/19.925 (45.16%)</td> </tr> <tr> <td colspan="5"><b>Structures</b></td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100 %)</td> <td>-</td> <td>3/3 (100%)</td> <td>8/8 (100 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>24/24 (100%)</td> <td>15/15 (100%)</td> <td>58/58 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>4/4 (100%)</td> <td>4/4 (100%)</td> <td>3/3 (100%)</td> <td>11 / 11 (100%)</td> </tr> </tbody> </table>	Column1	Package 1	Package 2	Package 3	Total	7 km	7 km	7 km	5.925 km	19.925 km	<b>Road work</b>					1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	2- Embankment	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	3- Improved Sub grade	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	4- Sub base	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	5- WBM	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	6- Wearing course	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	7- ancillary works	7/7 (100%)	1/7 (13%)	1/5.925 (15%)	9/19.925 (45.16%)	<b>Structures</b>					1- Pipe culverts	5/5 (100 %)	-	3/3 (100%)	8/8 (100 %)	2- Box Culverts	19/19 (100%)	24/24 (100%)	15/15 (100%)	58/58 (100%)	3- Cause ways	4/4 (100%)	4/4 (100%)	3/3 (100%)	11 / 11 (100%)	Package - I 01/04/2018	<p><b>Design Consultant :</b> M/S ABM Karachi</p> <p><b>Supervisory Consultant:</b> M/S Creative Engineering</p> <p><b>Consultant</b> M/S Hassan &amp; Behram (JV)</p> <p><b>Contractors:</b></p> <p><b>Package -I</b> M/S Z.S Construction Co.</p> <p><b>Package -II &amp; III</b> M/S Fazal karim &amp; Co.</p> <p><b>Issues:</b> Land acquisition Section- 6,7 &amp; 17 Gazette notification has been issued and sent to Deputy Commissioner Karak for further award</p>
Column1	Package 1	Package 2	Package 3	Total																																																																									
7 km	7 km	7 km	5.925 km	19.925 km																																																																									
<b>Road work</b>																																																																													
1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)																																																																									
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Carriage way width = 7.30 M						Package - II 20/03/2018																																																																							
Permeable Shoulders = 2.0 m each side						Package - III 20/03/2018																																																																							
<b>Culverts:</b>																																																																													
(i) Box Culvert = 58 No's																																																																													
<b>Causeways:</b> = 10 No's																																																																													
<b>Land Acquisition:</b> (As per site)																																																																													
Land = 655.4 Kanal																																																																													
cost = 53.185 million																																																																													
<b>Shifting of utilities:</b>																																																																													
Cost (as per PC-1) = 10.00 million																																																																													
Cost (actual) = 5.115 Million																																																																													

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.  (A)PDWP 31/01/18  <b>Package-I</b> Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak  <b>Package-II</b> Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng  <b>Package-III</b> Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point  <b>Package-IV</b> contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUSst to main Indus highway.	1329.516 1403.480	1329.516 11/06/15  Revised 1403.483 21/2/2018	1403.483 28/08/18		1160.773	90.000  22.500 22.500  45	0.000	0.000	90.000	1205.773	
			<b>Scheme Co-ordinates</b>									
				<b>Start Point (Gulshan chowk)</b> N :3722696.931 , E : 728520.268  <b>End Point (Bise kohat Indus highway)</b> N :3711609.92 , E :727158.084								
					<b>Package-I</b> 12/11/2015	45.000 JV-1						
					<b>Package-II</b> 10/11/2015	51.000 JV-38  4.000 JV-38						
					<b>Package-III</b> 2/11/2015	100.000						
					<b>Package-IV</b> 10/11/2015							

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
Total Length = 17.054 km	80.88%	6.41%	1.49%	82.37%			<b>Package-I</b> 11/11/2017	<b>Design Consultant:</b> M/S ACE Lahore. <b>Supervisory Consultant:</b> M/S NESPAK  <b>Contractors:</b> <b>Package 1</b> M/S New Malik Afridi & Co.  <b>Package 2</b> M/S Al Mehreen Enterprises.  <b>Package 3</b> M/S Amanullah Khan & Co.  <b>Package 4</b> M/S Al Mehreen Enterprises & Mohmand Construction (JV)  <b>ISSUES :</b> (i) Land Acquisition at chungi no 18 has been completed and award of land has been issued but the possession of land has not been granted yet by the Revenue Department. <b>Details of payments made for shifting of utilities:</b> 1. Payment to PESCO made amounting Rs.7.332 Million dt: 05/05/16.shifting of electric poles partly made.% no poles are to be shifted after clearance of site at chungi no 18. 2. payment to PTCL made amounting Rs.0.554 Million dt:30/04/18.shifting has been made. 3.Shifting of Water supply line by TMA made.demand bill amounting Rs.11.017 Million dt:11/07/16 paid. 4. Payment made to SNGPL amounting to Rs.1.717 Million dt:22/06/17 for shifting of pipeline.shifting has been made.
<b>Section I (Package I &amp; II) (Single C/W)</b> Length = 11.30 km Carriageway Width = 7.30 m Treated Shoulders (DST + PCC) = 2.0 m each side	<b>PHYSICAL PROGRESS</b>							
<b>Section II (Package II &amp; IV) (Dual C/W)</b> Length = 5.75 km Carriageway Width = 7.8 m (i/c inner shoulder) Treated Shoulders (DST + PCC) = 2.0 m each side	<b>Column1</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Total</b>		
<b>Culverts:</b> (i) Box Culvert = 2 No's (ii) Pipe Culvert = 69 No's (iii) Slab Culvert = 6 No's	<b>Road work</b>							
<b>Bridges:</b> (i) 150 m bridge over Jerma Khwarh at Rd 14+600 (5 span 30 m each)	<b>Subgrade</b>	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)	<b>Package-II</b> 11/09/2017	
<b>Land Acquisition:</b> (As per site) Land Acquired = 8.83 Marla Cost (Land Acquisition) = 1.402 million Cost (Building compensation) = 2.181 million Total = 3.582 million	<b>Sub base</b>	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)	<b>Extended Time</b> 31/10/2018	
<b>Shifting of utilities:</b> Cost (as per PC-1) = 20.00 million Cost (Actual) = 20.62 million	<b>WBM</b>	5.70/5.70(100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)	<b>Package-III</b> 11/01/2017	
	<b>ABC (Main Road)</b>	5.70/5.70(100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)	<b>Extended Time</b> 28/02/2019	
	<b>ABC (Slip Road)</b>	-	-	200/200 (100%)	-	200/200 (100%)		
	<b>AWC (Main Road)</b>	5.70/5.70 (100%)	5.60/5.60 (100%)	2.89/3.10(93%)	2.32/2.32 (100%)	16.516/16.726 (99 %)		
	<b>AWC(Slip Road)</b>	-	-	200/200 (100%)	-	200/200 (100%)		
	<b>DST (shoulder)</b>	5.58/5.58 (100%)	5.60/5.60 (100%)	1.72/1.72 (100%)	1.72/1.72 (100%)	14.62/14.62 (100 %)		
	<b>PCC Shoulder</b>	0.15/0.15 (100%)	1.60/1.60 (100%)	4.44/4.59 (94%)	1.24/1.24 (100%)	7.43/7.580 (98 %)		
	<b>Retaining Walls</b>	0.430/0.430 (100%)	1.738/1.738 (100%)	0.286/0.286 (100%)	0.164/0.164 (100%)	2.618/2.618 (100%)		
	<b>Side Drain</b>	0.787/0.787 (100%)	2.40/2.40 (100%)	6.20/6.20 (100%)	2.790/2.920 (95%)	12.177/12.307 (98%)		
	<b>Ancillary Works</b>	100%	100%	0%	100%	75%		
	<b>Culverts</b>			<b>Jarma Bridge</b>				
	<b>Package</b>	<b>Completed /Total</b>		<b>% completion</b>	<b>Completed</b>		<b>Package-IV</b> 09/11/2017	
	1	50/50		100%				
	2	12/12						
	3	13/13						
	4	2/2						
	<b>Total</b>	<b>77out of 77</b>			<b>Extended Time</b> 30/6/2018			

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1711	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.  (A) PDWP 08/03/18  <b>Package-I</b> Contract cost = 607.341 millions km 0+000 to 12+000  <b>Package-II</b> Contract cost = 577.932 millions km 12+000 to 24+000  <b>Package-III</b> Contract cost = 611.791 millions km 24+000 to 35+000  <b>Scheme Co-ordinates</b>  <b>Start Point</b> N :3641248.853 , E : 659901.108  <b>End Point</b> N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	In process with DD(S)		189.150	70.000  11.667  23.333  35.000	0.000	0.000	70.000	259.150	0

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Total Length = 35 km	4.00%	3.09%	1.98%	5.98%					<b>Design Consultant:</b> M/S Creative Engineering consultants.  <b>Supervisory Consultant:</b> M/S NESPAK  <b>Contractors:</b> <b>Package 1</b> M/S Fazal Karim & Co.  <b>Package 2</b> M/S Ghulam Muhammad Khan.  <b>Package 3</b> M/S Al-Mahreen Enterprises.
Carriage way width = 7.30 M									
Treated Shoulders (DST) = 2.0 m each side	<b>PHYSICAL PROGRESS</b>								
<b>Culverts:</b>	<b>Column1</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>					
	Length	12 km	12 km	11 km					
	<b>Road work</b>								
(i) Box Culvert = 117 No's									
<b>Causeway:</b>	1- Clearing & Grubbing	0/12 (0%)	3.91/7.40 (53%)	1.49/4.0 (35%)					
	2 Natural ground Compaction	0/12 (0%)	4.65/7.40 (62%)	1.54/4.0 (35%)					
(i) 50m at RD 28 + 025.	RoadWay Excavation (Hill Cut)	0.0.500 (0%)	0.475/ 3.00(14%)	3.3/3.3 (100%)					
	RoadWay Excavation (widening)	0/12 (0%)	6.59/10.40(63%)	1.99/11 (18%)					
<b>Bridges:</b>	3- Embankment	0/12 (0%)	4.94/10.40 (43%)	1.525/11 (14%)					
(i) 25 m bridge over at Rd 11+500	4- Improved Subgrade	0/12 (0%)	6.08/10.40 (58%)	1.825/11 (17%)					
(1 span 25m each)	5- Sub base	0/12 (0%)	1.33/10.4 (12.74%)	1.713/11 (16%)					
	Road Side drain	0/2.067 (00%)	0/9.094 (00%)	0.475/8.648 (5.49%)					
<b>Land Acquisition:</b>	Retaining Walls RRM	0/1.625 (00%)	0/3.193 (00%)	0.233/0.233 (100%)					
	Retaining Wall plump		0/0.100 (00%)	0.288/1.100 (26.18%)					
Land (As per PC-1) = 316.64Kanal	Breast Wall	0/0.180 (0%)	0/2.705 (00%)	0.688/2.535 (27.69%)					
Cost = 57.548 million	Culverts	0/35 (00%)	0/46 (00%)	14/34 (57%)					
	In Progres			09/35.					
<b>Shifting of utilities:</b>	Bridge	0/1							
	causeway	0/1							
Cost (as per PC-1) = 30.00 million									

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016  <b>Package-I (2.55 km)</b> Contract Cost = 262.762 M Bid Cost = 249.044 M V.O-I = 240.145 (Mehmood Flyover to Makkah CNG Lande Sarak)  <b>Package-II (2.8 km)</b> Contract Cost = 321.902 M Bid Cost = 285.527 M V.O-II = 308.642 M (Lande Sarak Makkah CNG to Bakhsoo Bridge)  <b>Package-III (3.5 km)</b> Contract Cost = 313.526 M Bid Cost = 282.173 M V.O-I = 324.503 M (From Bakhsoo Bridge to Shah Alam Bridge)  Starting Point E= 3072805.916 N= 1088405.073  End Point E = 3076201.124 N = 1096021.985	1119.959	306.533 14/06/2013  Revised 1119.959 29/4/2016	1119.959 3/2/2020  Revised T.S awaited with DD©	Package-I 15/01/2014  Package-II 26/10/2016  Package-III 10/5/2018	1106.753	13.206	0.000	0.000	13.206	1112.426	100%
							<b>Package-III Balance Work (Below 1.26%)</b>					
							Contract Cost = 41.065					
							Bid Cost = 40.547					
							V.O-I = 36.439					
							Expenditure = 36.439					
			<b>Package-I</b>		<b>Package-II</b>		<b>Package-III</b>					
			1) Mouza Lala Ahmad =2 K 19.5 M = Rs. 9.225	1) Mouza Larama =12.75 Marla = Rs. 2.546 M	1) Mouza Khazana =15 K 18 M = Rs.38.190 M							
			2) Mouza Larama = 7 K 07 S = Rs. 15.520 M	<b>(Award Under process)</b>		2) Mouza Tauda = 2 K 10 M 6 S = Rs.3.360 M						
			3) PTCL = 5.175 Million	2) PTCL = 1.574 Million	3) PESCO = 21.926 Million							
			4) PESCO = 12.066 Million	3) PESCO = 0.840 Million	4) Building = 1.760 Million							
			5) Building = 9.135 Million	4) Building = 0.840 Million	5) SNGPL = 2.476 Million							
			6) SNGPL = 3.878 Million	5) SNGPL = 1.760 Million	6) SNGPL = 2.476 Million							
			<b>Total = 54.999 Million</b>	<b>Total = 29.048 Million</b>	<b>Total = 78.288 Million</b>							
Payment made to PESCO = Rs. 54,359 (M) Payment made to PTCL = Rs.6,749 (M) Payment made to SNGPL = Rs. 8,114 (M) payment made to DC Peshawar for Land & Building = Rs. 92,710 million <b>Total = 162.335 Million</b>												

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
<p><b>Package- I</b> Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p><b>Section I</b> = 1.35 Km (From Mufti Mehmood Flyover to Ring Road) R.O.W = 66 ft one side 33 ft Widening &amp; overlay 5cm &amp; WB</p> <p><b>Section II</b> = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p><b>Package-III (Bridge (30 m) &amp; Road widening improvement &amp; overlay.</b> Length = 2.8 &amp; 3.6 Km Carriageway = 10.95 m each side PCC shoulder = Variable</p> <p><b>Package -02</b> <b>PAVEMENT DESIGN</b> Widening Portion: Sub Base = 20cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p><b>Speed Design = 60km/hr</b></p>	<b>Package-I</b>								<p><b>Design Consultant:</b> M/S ACE Lahore.</p> <p><b>Supervisory Consultant:</b> M/S NESPAK</p> <p><b>Contractors:</b> <b>Package-I</b> M/S Amanullah &amp; Co. <b>Package-II</b> M/S Al Mehreen Enterprises. <b>Package-III.</b> <b>New khan builders</b></p> <p>Releases + Re-appropriation 939.959+180 = 1119.959 Available fund = 18.984 M</p>	
						<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>		<b>Package-I</b> 30/09/2016
					<b>Road work</b>	<b>Completed.</b>				
					Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)	7.2/7.2 km (100%)		
					Retaining wall	Completed.	Nil	Completed.		<b>Package-II</b> 22/04/2019
					Drain	5500/5500 (100%)	5.0/5.0 km (100%)	6.5/ 6.5 (100%)		
					Center media	100%	2575/2575 (100%)	3.4/3.4 (100%)		<b>Package-III</b> 31/12/2020 (Revise)
					Cold milling	100%	100% Completed.	7.2/7.2 (100%)		
					Culverts/Pipe Culverts	100%	2/2 (100%)	8.0/8.0 (100%)		
			<b>Bakhshoo Bridge</b>		<b>Culverts</b>					
			Completed.		<b>Package</b>	<b>Total</b>	<b>Completed</b>	Balance		
					1					
					2	2	2	0		
					3	8	8	0		
					total			0		





**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																	
14	15	16	17	18	19	20	21																																																	
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.10 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side  <b>PAVEMENT THICKNESS</b> Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm  Number of Bridges = 02 Number. <b>Bridge-I:</b> 25 m single span <b>Bridge-II:</b> 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 28 Nos(11+6+11)  ROW = 77-100					<b>PHYSICAL PROGRESS</b>				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK  <b>Contractors:</b> <b>Package-I</b> M/S New Khan Builders (NKB). <b>Package-II</b> M/S New Khan Builders (NKB). <b>Package-III</b> M/S Al Mehreen Enterprises. <b>Package-IV</b> M/S AHK.  Releases + Re-appropriation 762.175+470.00 = 1232.175 Available fund = 52.009 M																																															
						<b>PHYSICAL PROGRESS</b>																																																		
						<table border="1"> <tr> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> <tr> <td>5.235 km</td> <td>2 No Bridges</td> <td>3 km</td> <td>4.079 km</td> </tr> </table>	Package 1	Package 2		Package 3	Package 4	5.235 km	2 No Bridges	3 km	4.079 km	<table border="1"> <tr> <th>Package-I</th> <th>Package-II</th> <th>Package-III</th> <th>Package-IV</th> </tr> <tr> <td>19/06/2019</td> <td>11/07/2020</td> <td>16/04/2020</td> <td>10/10/2020</td> </tr> </table>	Package-I	Package-II	Package-III	Package-IV	19/06/2019	11/07/2020	16/04/2020	10/10/2020																																
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	Road work	Excavation	Formation of Embankment from Borrow	Formation of Embankment from common.	Sub base	WBM (Trench)	Asphaltic base course	Asphaltic Wearing Course		Culverts (RRC Box/5 culvert)	Retaining walls	Drains	Clearing Rubbing	Improved Subgrade	center media	Shoulder WBM	Shoulder TST	Ancillary Work																																						
	Court stay PHC (3+200 TO 3+525 = 325 M B/S)	10.47/10.47 km (100%)	10.47/10.47 km (100%)	Nil	10.47/10.47 km (100%)	10.47/10.47 km (100%)	10.47 /10.47 km (100%)	10.47 /10.47 km (100%)		11/11 (100%)	650/650 m (100%)	5570/5625 m (99%)	100%	10.47/10.47 km (100%)	4.4/4.4 km (100%)	9.5/9.5 km (100%)	9.5/9.5 (100%)	10																																						
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**PROGRESS REPORT**

**SECTOR: Roads**  
**SUB-SECTOR: Provincial Highways and Bridges (PKHA)**

**(Rs. In Million)**

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda. (A)PDWP - 21/01/2016 <b>Package-I Contract Cost = 341.173 M</b> Bid Cost = 341.174 m Variation Order-II Cost = 363.18 m km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali  <b>Package-II Contract cost = 385.86 m</b> Bid Cost =385.86 m Variation Order Cost =419.735 m (in progress) km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad  <b>Package-III Contract Cost = 288.085 m</b> Bid Cost = 288.08 m Variation Order-I Cost = 316.15 m km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge  <b>Scheme Coordinates</b> Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet  End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet	1498.019	1498.019 29/02/2016	Awaited from DD@ end	10/10/2016	491.425	50.000	0.000	0.000	50.000	541.425	
							12.000					
							0.500					
					Package-I		12.500					
							25.000					
					Package-II							
						Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
						100.000 JV-04					120.000	
						20.000 JV-38						
						120.000						

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<b>Total Length</b> = 14.025 km <b>PAVEMENT DESIGN</b> Carriage way width = 7.30 m Existing ROW = 44 ft New ROW = 55 ft No of lanes = 2 lanes Treated Shoulder (TST) = 2 m (each side) (P-I 2.30) M Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 30 cm Granular Sub base Course = 20 cm Filter Layer (Widening Portion) = 90 cm Slab Culverts (RCC) = 31 No. Pipe Culvert (Main Carraige Way) = 3 No. Approach Pipe Culverts = 210 No Drain = 2500 m Retaining wall = 13100 m L/S Toe wall = 12000 m R/S							Design Consultant : M/S Creative Engineering  Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV)  <b>Contractors:</b> <b>Package-I</b> M/S Behram Construction Co.  <b>Package-II</b> M/S New Khan Builders  <b>Package-III</b> M/S Fazal Karim & Co  VO# 2 approved from Rs. 363.175 million for Package-I VO # 1 Rs. 419.735 Million & Package-III Rs. 316.148 Million is in Progress.  VO# 1 of package - II is in process.  Land Aquisition cost of 103 kanal in package - II and III amounting to Rs. 80.00 million in 2019.  Releases + Re-appropriation 341.425+320.00 = 661.425 Expenditure = 620.195 M Balance = 41.230 M
<b>PHYSICAL PROGRESS</b>							
	<b>Column1</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Total</b>		
		5 km	5 km	4.025 km			
	<b>Road work</b>						
	Roadway				8.42/14.025 (62.17 %)		
	Excavation(l/s)	5/5 (100 %)	3.72/5 km (74.40%)				
	Roadway				5/14.025 km (35.65 %)		
	Excavation(R/s)	5/5 km (100 %)	0/5 km (0%)				
	Filter Layer (L/S)	5/5 km (100 %)	3.5/5 km (70%)		8.5/14.025 km (60.71 %)		
	Filter Layer (R/S)	5/5 (100 %)	0/5 km (0%)		5.0/14.025 (35.65 %)		
	Common Fill R/S	5/5 Km (100%)	0/5 km (0%)		5.0/14.025 Km 35.65%		
	Grooving				7.375/14.025 km (52.67%)		
	/Scarification	5/5 km (100 %)	2.375/5 km (47.50%)				
	Sub Base Levelling layer	5/5 km (100 %)	2.375/5 km (47.50%)		7.375/14.025 km (52.67%)		
	Sub Base 1st layer	5/5 km (100 %)	2.375/5 km (47.50%)	0%	7.375/14.025 km (52.67%)		
	Sub base 2nd layer	5/5 km (100 %)	1.275/5 km (25.5%)		7.375/14.025 km (52.67%)		
	waterbound 1st layer	5/5 km (100 %)	0.1/5 km (2%)		6.5/14.025 km (46.42 %)		
	waterbound 2nd layer	5/5 km (100 %)	0/5 km (0%)		5/14.025 km (35.71%)		
	Asphalt Base Course	5/5 Km (100%)	0/5 km (0%)		4.7/14.025 Km (35.65%)		
	Asphalt Wearing Course	5/5 Km (100%)	0/5 km (0%)		5/14.025 Km (35.65%)		
	TST	8.5/10 (60%)	0/10 km (0%)		8.5/28 (30.35%)		
	WBM Shoulder	9.0/100 (90%)			9.0/28(32.14%)		
	<b>Structure Work</b>						
	Pipe Culvert	3/3 no 100% Completed			3/3 no 100% Completed		
	Box culvert (Bricks)	5/ 5 no (100%)			5/ 5 no (100%)		
	Drain	782/1000 m (78.20%)	980/1000 m (98%)		1912/4500 m (42.48%)	Revised in T.S	
	Retaining Wall (L/S)	4750/4750 m (100%)	3833/4700 m (76.66%)	1475/3700 m (39.86%)	10280/14400 m (71.38%)		
	Retaining Wall (R/S)	3470/3000 m (115.66%)	175/5000 m (3.5%)		3845/12000 m (32.04 %)		
	RCC Box Culverts	5/5 (100%)	4/14 (14.28%)		12/31 (37.09%)		
	Approach Pipe Culverts Both Sides	65/70 (92.85%)	38/70 (54.28%)		170/370 (45.94%)	Revised in T.S	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1715	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	1017.223	76.390 5/19/2015	Rs 1011.247 5/7/2019	21/10/2015	285.579	50.000	0.000	50.000	335.579	100%	
	(A) DDWP- 02/12/16	<b>W/O Cost</b>						12.500				
	<b>SUB HEAD :</b>	76.390	Revised 1017.223 16/01/2017		<b>Package-I 17/10/2017</b>		25.000					
	<b>Phase-1</b> Re-construction of Bridge at Tor Warsak Daggar.						12.500					
	<b>Phase-2</b> <b>Package - I (6 Km) (0+000 to 6+000)</b> Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	242.130			<b>Package-II 13/03/2018</b>							
	<b>Package -II (6 Km) (6+000 to 12+000)</b>	242.910			<b>Package-III 13/03/2018</b>	<b>Plus PKHA Reserve Funds</b>	<b>Plus PKHA Reserve Funds</b>				<b>Plus PKHA Reserve Funds</b>	
						30.000 JV-8	67.000 JV-65				170.000	
						50.000 JV-30						
						23.000 JV-38						
		<b>COORDINATES</b>	236.661				103.000					
	<b>START POINT ( SWAT SIDE)</b> N= 3822124.8786 E= 258310.2583 <b>ELEVATION</b>											
	<b>END POINT ( SWARI SIDE)</b> N= 3822123.6133 E= 258297.7931 <b>ELEVATION</b>											

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
<b>PACKAGE-I, BRIDGE</b>		<b>Package-I (Bridge)</b>			<b>PACKAGE-I (BRIDGE)</b>			
<b>Bridge length</b> = 24 meter	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>Completed</b>	<b>Completed</b>		
No of Span = 2 of 12m each	<b>Package-II Road</b>							
Carriageway Width = 7.300 M	<b>-</b>	<b>100%</b>	<b>65%</b>	<b>65%</b>				
No of Lanes = 2 Lanes					<b>ROAD</b>			
No of Piles = 16 Nos					<b>Package-I</b>	<b>Package-II</b>	<b>Package-III</b>	<b>Total</b>
Asphalt Wearing Course = 5 cm	<b>6 Km</b>	<b>6 Km</b>	<b>6.85 Km</b>	<b>18.85 Km</b>				
Asphalt Base Course = 7 cm	Side Cutting	5.8/6 km (95%)	5.9/6 km (98%)	6.850/6.850 km (100%)	18.550/18.850 Km (98.40%)			
Water Bound Macadam = 25 cm	Embankment	5.8/6 km (95%)	5.9/6 km (98%)	6.850/6.850 km (100%)	18.550/18.850 Km (98.400%)			
Granular Sub Base Course = 20 cm	Sub grade	4.5/6 Km (75%)	5.9/6 km (98%)	6.850/6.850 km (100%)	17.250/18.850Km (91.51%)			
<b>PAVEMENT THICKNESS SHOULDER.</b>	Sub Base	4.5/6 Km (75%)	5.9/6 km (98%)	6.850/6.850 km (100 %)	17.250/18.850 Km (91.51%)			
PCC (concrete Class B)	WBM	0/6 Km (00%)	2/6 km (33%)	3.5/6.850 km (51%)	4.5/18.850 Km (23.87%)			
Granular Sub Base Course = 15 cm	Wearing Course	0 /6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)			
<b>ROAD WORK</b>						<b>Oct,2019</b>		
Length = 18.850 KM	<b>Structure Work</b>							
Carriage way width = 6.10 M	R.wall	2200/2800 (78%)	1800/3000 (60%)	2500/2800 (89%)	5800/8600 (67%)			
No. Lanes = 2 LANE	<b>Culvert</b>							
<b>PAVEMENT THICKNESS</b>	Package	Total	Completed	Under Construction	% Completion			
AWC = 5CM	I	23	16	2	70%			
WBM = 25 CM	II	22	21	1	95.40%			
GRANULAR SUB BASE COURSE = 20 CM	III	17	17	-	100%			
<b>Design Speed = 60 Km/hr</b>								

Supervisory Consultant  
M/s Creative Engineering Consultant  
  
Contractor:  
Package-I  
M/S New Malak Afridi  
Package-II  
M/S Elum Construction.  
Package-III  
M/S Elum Construction.

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.  (A)PDWP 28/03/18	545.879 2019-20 <u>Revised</u> 1300.000	545.879 13/04/2018	T.S Submitted for Rs. 561.812 million to Supervisory Consultant for Checking		94.575	50.000		0.000	50.000	144.575	34%
	<b>W/o Cost</b>						8.333					
	<b>Package-I - Km 0+000 to 5+000</b>	<b>158.241 M</b>			<b>15/01/2019</b>		29.167					
	<b>Package-II-Km 5+000 to 11+000</b>	<b>180.432 M</b>			<b>25/01/2019</b>		12.500					
	<b>Package-III - BRIDGE</b>	<b>72.979 M</b>			<b>1/7/2019</b>							

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<b>ROAD</b>	4.00%	46.00%	21.00%	25.00%					<b>Design Consultant:</b> M/S Planners Engineering Consultants JV AA Associates.
Length 11 Km									
Formation Width 9.1 M									<b>Design Consultant:</b> M/s Creative Engineering Consultants Peshawar.
Carrieway Width 6.1 M									
Shoulder Width 0.5 to 1.5 M									
<b>Pavement Design</b>					<b>Description</b>	<b>Package-I</b>	<b>Package-II</b>	<b>Package-III</b>	
Asphaltic Wearing Course 5 cm						<b>5 Km</b>	<b>6 Km</b>	<b>Bridge</b>	
Asphaltic Base Course 10 cm					<b>NGC</b>	1100/2000 (55%)	600/1000 (60%)	Work on Bridge are not yet started. Work assigned to another contractor	
Water Bound Macadam 15 cm					<b>Sub Base</b>	1100/2000 (55%)	600/800 (75%)		
Granular Sub Base 20 cm in widening					<b>Water bound</b>	2100/5000 (42%)	2200/5000 (44%)		
					<b>ABC</b>	0/5000 (0%)	0/6000 (0%)		
					<b>AWC</b>	0/5000 (0%)	0/6000 (0%)		
					<b>Structure Work</b>				
<b>BRIDGE</b>									
Length of Bridge 75 M					<b>Drain</b>	900/1500 RM (60%)	2800/6000 RM (46%)		
Nos of Spans 3 Nos					<b>R/ Wall</b>	1200/3500 RM (34%)	2400/3028 RM (79%)		
Width of Spans 25 M					<b>Culverts</b>	1/4 Nos	12/15 Nos		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.  (A)PDWP 28/03/17  <b>Package - I</b> Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin  <b>Package - II</b> Length : 12 km (12+000 to 24+000) Kulkarin to Kishora  <b>Package - III</b> Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	2257.000 2019-20	Ist Revised 1299.00 (M) 17/04/2017	2103.990 2/3/2020	Package - I 6/12/2017  Package - II 18/12/2017  Package - III 18/12/2017	1766.373	196.226	0.000	0.000	196.226	1962.599	100%
			2nd Revised 2257.599 4/4/2019									
		357.552	391.766 M	Plus PKHA Reserve Funds		100.000 JV-64						
		435.296	366.934 M	Plus PKHA Reserve Funds		200.000 JV-30						
		407.705	450.000	200.000 JV-30		250.000 JV-38	300.000	200.000 JV-65				
									750.000			
										300.000		



**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Improvement & Widening of 35.25 km Road	53.00%	47.40%	44.00%	97.00%							
ROW = 10 M Carriage way = 6.10 M (B/T) Formation Width = 8.70 M Design Speed = 60 Km/hr Sub Base = 15-20 cm Base Course = 25 cm ABC = 7 cm AWC = 5 Cm Structure Work R/wall and B/wall = Culverts = 204 No Bridges = 04 No					<b>PHYSICAL PROGRESS</b>				Design Consultant M/S Development Management Consultant 2nd Revised PC-I/DCE prepared by the Creative Engineering Consultan Cost =2.996 M  Supervisory Consultant M/s Creative Engineering Consultant Cost =24.441 M Paid= 27.903 M (Enhanced)  Contractors: Package-1 M/s Amanullah Khan & Co  Package-2 M/s Raja Adalat Khan & Co  Package-3 M/s Raja Adalat Khan & Co  (Utilities) Paid to PESCO= 5.00 M Paid to PTCL = 0.00 M Paid to Forest = 8.30 M  (Liabilities) Package no1 = 7.00 M Package no2 = 3.00 M Package no1 = 8.00 M		
						<b>Description</b>	<b>Package-I</b>	<b>Package-II</b>		<b>Package-III</b>	
						<b>12 Km</b>	<b>12 Km</b>	<b>11.250 Km</b>			
						Side Cutting	10/10 Km (100%)	11.30/11.30 Km (100%)		9.50/9.50 Km (100%)	
						Sub Grade	11.95/11.95 Km (100%)	11.95/11.95 Km (100%)		11.250/11.250 Km (100%)	
						Sub Base	11.95/11.95 Km (100%)	11.95/11.95 Km (100%)		11.250/11.250 Km (100%)	
						WBM Ist	11.95/11.95 Km (100%)	11.85/11.95 Km (99%)		6/6 Km (100%)	
						WBM 2nd	11.95/11.95 Km (100%)	11.85/11.95 Km (99%)		6/6 Km (100%)	
						Base Course	12/12 Km (100%)	11.70/11.95 Km (98%)		6/6 Km (100%)	
						Wearing Course	12/12 Km (100%)	11.70/11.95 Km (98%)		6/6 Km (100%)	
						Rigid Pavement	35/35 M (100%)	175/175 M (100%)		5.337/5.337(100%)	
						<b>Structure Work</b>					
						Drain (U-Shape)	7450/7450 M (100%)	2200/2200 M (100%)		1410/1840 M (77%)	
						Drain (Saucer)	4200/4200 M (100%)	8600/9400 M (92%)		8900/9411 M (95%)	
						R.wall (new)	1512/1512 M (100%)	785/785 M (100%)		860/860 M (100%)	
						R.wall (Raising)	6000/7475 M (80.26%)	8300/9700 M (86%)		6200/8840 M (70%)	
						R.Wall (Replaced)	2037/2037 M (100%)	797/797 M (100%)		533/533 M (100%)	
						B/walls	300/700 M (60%)	600/2000 M (30%)		1100/2500 M (45%)	
						<b>Culvert (Replaced, New, Extension, pipe Culvert)</b>					
						Package	Total	Completed		Under Const.	%
						1	74	74		-	100%
						2	56	56		-	100%
						3	54	54		-	100%
						<b>Bridges</b>					
						Package	Total	Completed		Under Const.	%
					1	2	2	-	100%		
					2	2	2	-	100%		
					3	-	-	-	-		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.  (A)PDWP 16/04/18	1377.815	1198.100 10/5/2018	Awaited from DD (N) end	1/8/2019	887.250	105.126  26.282  60.062  18.782  Land Acquisition  1) 490.445 M 2) 7.191 M 3) 7.271 M  Shifting of HT Line/ Transformer  1) 20.455 M	0.000	0.000	105.126	992.376	9.00%

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<b>LENGTH OF FLYOVER NO.1 = 850 M</b> No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr		48.00%	18.00%	18.00%	1) Payment amounting to Rs. 504.906 M has been made to Deputy Commissioner Swat on account of Land/ buildings compensation. Land award has been announced by office of the DC Swat vide letter No . 39213/142/Vol-II/Acq/DC(S) dated: 29/11/2019. Demolition of buildings is in progress. 2) Payment amounting to Rs. 20.455 M has been made to XEN (Operation) PESCO Swat-I vide letter No.11837/39-W-I dated: 14/10/2019. 3) 02 Nos Pile Load Tests Completed. 4) 127 No Working piles completed and further in progress. 5) Girders = 20 Nos Casted. 6) Demolition of building in progress. 7) work on drain started , 150 meter completed and further in progress 8) 07 Nos Percussion Machine and 01 (one) augerworking at site.	17/2021	<u>Design Consultant</u> <u>Engineering Consultancy</u> <u>Services Punjab (Pvt) Ltd Join</u> <u>Venture M/S New Vision</u> <u>Engineering Consultant.</u> <u>Total Cost = 0.850 M</u> <u>Paid Cost = 0.830 M</u>  <u>Supervisory Consultant:</u> <u>M/s Creative Engineering</u> <u>Consultants</u> <u>Total Cost = 24.00 M</u> <u>Paid Cost = 10.20 M</u>  <u>At Grade:</u> <u>Design phase in progress.</u> <u>Proposal Will be Submitted in a</u> <u>Week time.</u>

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.  (A)DDWP 28/12/18	12.400	12.400 1/16/2019			8.823	3.577	0.000	0.000	0.000	0.000	0

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of Swat Expressway - Phase II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa &amp; it was decided to keep hold the bridge till finalization of Expressway Phase - II.</p>		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.  (A)DDWP 18/02/20	4303.024	4303.024 2/28/2020				80.000	0.000	0.000	0.000	0.000	

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of swat express-way phase-II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa &amp; it was decided to keep hold the bridge till finalization of Expressway Phase-II.</p>		

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1721	190559 - F/S, Detailed Engineering and Construction of Matta Bypass Road (9.14 Km), Swat	474.946	474.946	476.481	6/5/2020	466.500	35.000	0.000	0.000	35.000	501.500		
	12/16/2019		12/2/2021										
	(A)PDWP 11/11/19						8.750						
							17.500						
							8.750						
	<b>Coordinates</b>	Bid Cost 251.853											
	<b>Package-I (Km 0+00 to 3+00)</b>												
	<b>Start Point</b>												
	E= 262090.00, N= 3869448.00												
	<b>End Point</b>												
	E= 263564.00, N= 3867018.00												
	<b>Package-II (Km 0+00 to 5+00)</b>												
	<b>Start Point</b>												
	E= 263636.70 N= 3866893.83												
	<b>End Point</b>												
	E= 265942.19, N= 3866893.83												



**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Length 8.00 Km Formation Width 11.30 M Carriegeway Width 7.30 M Shoulder Width 2 M each side <b>Pavement Design</b> Asphaltic Wearing Course 5 cm Asphaltic Base Course 8 cm Water Bound Macadam 30 cm Granular Sub Base 20 cm Improved Sub grade 30 cm <b>Culvert</b> 27 Nos		63.00%	70.00%	70.00%	1) Gazzatted Section-IV submitted to Deputy Commissioner Swat vide this office letter No.791/25-w(i) dated: 13-08-2020. 2) Formation of Embankment 3 Km completed 100%. 3) 26.Nos Culvert completed 100 %. 4) R/Wall 3032.65 Meter length completed 100 % . 5) Subgrade completed in entire length of 3.144 KM,s. 6) work on sub base 3 km completed. 7) Aggrigate Base Course 2.5 KM compleated and further is in progress.	04/12/21	<b>Design Consultant:</b> M/S Creative Engineering Consultant.  <b>Supervisory Consultant:</b> M/S NESPAK  <b>Contractor:</b> M/S Pro-Built.

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1722	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat.  (A)DDWP-II 29/10/20	130.000 2019-20  130.000 147.829 170.003  PC-I Cost 147.829 M  Bid Cost 146.019	147.829 M Vide No. CONSTR/AA/2019/3 62 Dated: 08/11/2019		2/3/2020	170.000	80.000  20.000  20.000	0.000	0.000	40.000	210.000	22%
<b>Coordinates</b>												
<b>Start Point</b> 34°55'36.2"N 72°24'45.3"E												
<b>End Point</b> 35°04'09.2"N+72°16'26.4"E												

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100%	75.00%	75.00%	1)PCC shoulders 85% completed & further work is in progress.  L/Side = 20 km shoulder completed.  R/side = 19 km shoulder completed.		<b>Consultant:</b> M/S NESPAK  <b>Contract Value</b> 7.374  <b>Contractor:</b> M/s Amanullah Khan & Co



**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100.00%	90.00%	90.00%	1)PCC shoulders 85% completed & further work is in progress. L/Side = 20 km shoulder completed. R/side = 18 km shoulder completed.	01/12/2020  EOT 31/03/21	Consultant M/S NESPAK  Contract Value 7.374  Contractor: M/s Amanullah Khan & Co



**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Length = 10 Km Carriageway width = 6.10-7.30 meter Shoulder width = 1m-2m TST B/Side Pavement Thickness = Granular Sub Base =20 cm WBM base course = 25cm Asphalt Wearing course = 5 cm Culverts = 59 Nos AWC = 5 Cm Causeway = 24 Nos Retaining wall = 3808 M Culverts = 204 No Bridges = 02 No (10 meter) RCC Box Culverts = 03 No Toll Plaza = 5.20 m PCC Drain Ushape = 1100 m Soucer Drain = 21400 m	60.00%	40.00%	16.00%	76.00%	<b>PHYSICAL PROGRESS</b>		<b>Design Consultant</b> M/S Associates Consulting Engineers  <b>Supervisory consultant</b> M/S Creative Engineering Consultants  <b>Contractor:</b> <b>Package-I</b> M/S Fazal Karim & Co:  <b>Package-II</b> M/S Fazal Karim & Co:  <b>Package-III</b> M/s Khyber Grace  Land = 65.029 million PESCO = 8.898 million PTCL = 0.514 million Misc = 5.830 million <b>Total = 80.271 million</b>	
	<b>PHYSICAL PROGRESS</b>							
	<b>ITEM</b>	<b>PACKAGE-I</b>	<b>PACKAGE-II</b>	<b>PACKAGE-III</b>	<b>Total</b>			
	Grooving	(100%)	3.5/3.5 Km (100%)	2.3/3 Km ( 77%)	8.5/10 Km (85%)			
	Clearing	Nill	Nill	0.8/0.8 Km	0.5/0.8 Km			
	natural ground	Nill	Nill	0.8/0.8 Km	0.5/0.8 Km			
	Embankement	(100%)	3.5 /3.5 Km (100%)	2/3 Km ( 67%)	9/10 Km 90%)			
	Sub Grade	(100%)	3.5 /3.5 Km (100%)	2/3 Km (67 %)	9/10KM ( 90%)			
	Sub Base	(100%)	3.5/3.5 Km (100%)	2/3 Km ( 67%)	9/10 Km (93%)			
	WBM	(100%)	3.5/3.5 Km (100%)	1.5/3 Km ( 50%)	8.5/10 Km (85%)			
	Wearing Course	(100%)	3.5/3.5Km (100%)	00/3 Km ( %)	7/10 Km (70%)			
	Shoulder	(91%)	3.4/3.5 km (97%)	00/3 Km ( %)	6.6/10 km (66%)			
	Drain	(43%)	3.5/3.5 km (51%)	0.500/3Km(17%)	7.2/10 km (72%)			
	Pav: Marking	3.35/3.35 Km (100%)	3.5/3.5 Km (100%)	00/3 Km ( %)	6.85/10 Km (68.5%)			
	<b>CULVERTS</b>							
<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>Under Construction</b>	<b>% Completion</b>				
I	13	13	-	100%				
II	15	15	-	100%				
III	18	10	1	56%				





**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No Granular Sub base = 350mm Base Course = 80mm A.W.C = 50mm	58.00%	42.00%	32.00%	90.00%	<b>PHYSICAL PROGRESS</b>		Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A  Supervisory consultant M/s NESPAK Pvt Ltd.  Contractor: M/S Ghulam Muhammad & Co.  Hand receipt amounting to Rs. 21.703 submitted for payment vide this office No.705/17-W dated: 24-08- 2020
	S.No	Total	Comp:	%age			
	Piles	21	21	100%			
	Pile Cap	5	5	100%			
	Pier Shaft	21	21	100%			
	Transum	7	7	100%			
	Girder	24	24	100%			
	Girder Stressing	24	24	100%			
	Deck Slab	180	180	100%			
	Abutment	2	2	100%			
	L/s Approach	231	200	87%			
	R/s Approach	260	190	73%			
	Prot: Work	360	340	94%			
	Girder Launching	24	24	100%			
	Diaphragm	54	54	100%			
R/Wall	904	904	100%				
Link road connecting Bridge to N-45	1600 M	-	-				

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	1034.971	988.520(M) 4/3/2015	Awaited from DD (N) end		399.000	50.000	0.000	0.000	50.000	449.000	100%
	(A)PDWP 19/02/15	1136.798					12.500					
	<b>Package - I ( Barawal Bandi to Jan Bati)</b> Length 8KM KM 0+000 To 8+000	<b>Bid Cost</b>  235.647	Revised 973.00 M		<b>Package-I</b> 8/10/2015		28.750					
	<b>Package - II ( Jan Bati to Shaltalo )</b> Length 8KM KM 8+000 To 16+000	216.356			<b>Package-II</b> 8/10/2015		8.750					
	<b>Package - III (Shaltalo to Marawaro)</b> Length 5KM KM 16+000 To 21+000	200.012			<b>Package-III</b> Not started						Plus PKHA Reserve Funds 20.000	
	<b>Package - IV ( Marawaro to Shahi Top)</b> Length 4KM KM 21+000 To 24+000	93.511			<b>Package-IV</b> Not started							
	<b>COORDINATES</b>											
	START POINT ( BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION											
	END POINT ( BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION											
							20.000 JV-68					



**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1727	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15  <b>Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office</b> Contract Cost: 322.804  <b>Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge</b> Contract Cost: 283.435  <b>Package-III (04 Nos Bridges)</b> Contract Cost:152.180 <b>KM 1+410, KM 2+475, KM 2+712 &amp; KM 5+070.</b>  <b>Package-IV (01 No Bridge)</b> Contract Cost:96.365 <b>Bridge at RD 5+050 (Darkan Bridge)</b>  <b>Scheme Coordinate</b> <b>Start Point: Murree Chowk (KKH-N-35)</b> N: 3780858.778 E: 355848.329 Elevation. 1220.233  <b>End Point: Dharkan Bridge</b> N: 3780198.894 E: 340274.338 Elevation. 1182.807	1131.490	1131.489	Rs.1130.410 10/1/2020		947.075	50.000  12.500 25.000  12.500	0.000	0.000	50.000	997.075	100%
		299.788(M)	299.788(M)		<b>Package-I</b> 01/01/2016							
		263.847(M)	263.847(M)		<b>Package-II</b> 29/12/2015	<b>Plus PKHA Reserve Funds</b>	<b>Plus PKHA Reserve Funds</b>				<b>Plus PKHA Reserve Funds</b>	
		140.423(M)	140.423(M)		<b>Package-III</b> 29/12/2015	50.000 JV-04 70.000 JV-10  22.000 JV-30	9.734 JV-69				151.734	
						142.000						

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Length 25 Km Formation Width 8.10 M Carriageway Width 6.10 M Shoulder on each side 1 M Side Drain 1 M (h/s) <b>Pavement Design:</b> Sub Base 25 Cm Base Course 20 Cm AWC 5 Cm <b>Structure Work:</b> R-wall/ B-wall 16380 M Culvert 105 No  <b>Speed Design 50Km/hr</b>	<b>91.00%</b>	<b>100%</b>	<b>4.91%</b>	<b>95.91%</b>			<b>Design Consultants: ACE (PAVRON) Lahore</b>  <b>Supervisory Consultant: M/s Creative Engineering Consultant (Pvt) Ltd, Hayatabad Peshawar.</b>  <b>Package-I:</b> Badi u Zaman & Co. 100% Completed <b>Package-II:</b> M/S New Khan Builders Completed <b>Package-III:</b> M/S New Khan Builders Completed <b>Package-IV:</b> M/S New Khan Builders Bridges 4 approaches in progress
<b>Physical Progress</b>							
	<b>Package</b>	<b>Package I</b>	<b>Package II</b>	<b>Package III</b>			
	Description	3.1km	4 km	Bridges 4 nos			
	<b>Road Work</b>						
	1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	<b>Bridge I</b>	<b>Bridge III</b>		
	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m		
	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no	Span= 1 no		
	4-Sub Base	3.1/3.1(100%)	4.05/4.3 (94%)	Piles=24	Piles=16		
	5-WBM	3.1/3.1(100%)	4.05/4.3 (94%)	Dia= 0.760	Dia= 0.91		
	6-ABC	3.1/3.1(100%)	4.2/4.3 (98%)	<b>Bridge II</b>	<b>Bridge IV</b>		
	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m	Length =20 m		
				Span= 3 no	Span= 1 no		
				Piles=16 No	Piles= 30		
				Dia= 0.910	Dia= 0.910		
				<b>Bridges 3/4 Completed</b>			
				<b>Bridge IV is in progress</b>			
<u>Scheme Coordinate</u>	<b>Structures Culverts</b>						
Start Point: <u>Murree Chowk (KKH-N-35)</u>	<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>		
<b>N:</b>	I	3	3	0	100%		
<b>E:</b>	II	3	3	0	100%		
<u>Eleva</u>	<b>Retaining Structures</b>						
End Point: <u>Dharkan Bridge</u>	<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>		
<b>N:</b>	I	767	767	-	100%		
<b>E:</b>	II	300	295	10	98%		
	<b>Drain</b>						
	<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>		
	I	5200	5200	30	100%		
	II	3600	3390	12	94%		
							<b>Assistant Director (East) PKHA Abbottabad</b>  <b>Deputy Director (East) PKHA Abbottabad</b>

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1728	140877-Construction of Haripur Bypass Road (23 KM). (A) PDWP 03/05/19 <b>Package - I</b> Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) <b>Package - I</b> Contract Cost: 126.301 (M) KM 2+000 TO 3+000 = 01 Km (Balance work) <b>Package - II</b> Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village <b>Package - III</b> Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu <b>Package - III</b> Contract Cost: 31.146 (M) (KM 10+500 TO 16+450) = 5.950 Km (Balance Work from Km (KM 10+500 TO 16+450 =950 meter) <b>Package - IV</b> Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village <b>Package - V</b> Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) <b>Package - V</b> Contract Cost: 91.139 (M) (KM 20+650 TO 24+350) (Balance Work) <b>Package - VI</b> Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) <b>Package - VII (Fly over 03 Nos)</b> Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	4982.922	3712.050(M) 4/3/2015 Revised 4686.204 6/11/2017 2nd Revised 4982.922 5/23/2019	T.S amoutning to Rs. 4952.083 Million 31-12-2020	5/1/2016 1/21/2019 5/1/2016 10/19/2015 1/18/2019 5/1/2016 5/1/2016 11/20/2018 5/1/2016 11/20/2018	3269.313	100.000 25.000 50.000 25.000 Plus PKHA Reserve Funds 200.000 JV-04 100.000 JV-09 180.000 JV-30 100.000 JV-38 580.000	0.000	0.000	100.000	3369.313	100%	
							Plus PKHA Reserve Funds	Plus PKHA Reserve Funds			Plus PKHA Reserve Funds	660.000	

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS				Schedule of Completion	REMARKS				
14	15	16	17	18	19				20	21				
<b>Construction of Haripur Bypass Road ( From Km. 0+000 to Km. 24+480)</b> Total = 24.480 Km Carriageway width = 7.300 m No of Shoulders = 02 Lanes Shoulder = 2m TST Shoulder = 4% <b>Pavement Thickness</b> Asphaltic = 05 cm Asphaltic Base = 08 cm Water Bound Granular = 25 cm Subgrade = 20 cm Subgrade = 30 cm <b>Pavement Thickness of Shoulder</b> TST = 15 cm Water = 15 cm Granular = 15 cm	73.33%	99.00%	14.35%	87.68%	<b>PHYSICAL PROGRESS</b>				June 2022	Design/Supervisory Consultant: M/s Associated Consulting Engineer ACE (Pvt) Ltd, Laho  Contractors: Package-I M/S New Khan Builde  Package-II M/S Khattak Allied Construction Co.  Package-III M/S Khattak Allied Construction Co.  Package-IV M/S Khattak Allied Construction Co.  Package-V M/S Haji Raees Khan Sons, Construction C  Package-VI M/S Haji Raees Khan Sons Construction Cc  Package-VII: M/S Kh Allied Construction C  Fence in progress in package-IV & V				
					<b>PHYSICAL PROGRESS</b>									
					<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>			<b>Package 4</b>	<b>Package 5</b>	<b>Package 6</b>	<b>Package 7</b>
					Length	5.250 Km	5.250 Km	5.950 Km			4.20 Km	3.83 Km	Bridges (03-Nos)	Flyovers (03-Nos)
					<b>Radwork</b>						<b>Bridges/Flyovers</b>			
											<b>Details</b>			
					<b>1- C&amp;G</b>	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)			3.30/3.30 (100%)	1.563/1.563 (100%)	<b>Bridge # 01</b> Length = 25m No. of Span = 01 (25m)	<b>Flyover # 01</b> Length = 25m No. of Span = 01 (25m)
					<b>2- NGC</b>	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)			3.30/3.30 (100%)	1.563/1.563 (100%)	T/Nos. of Pile = 12 No.	T/Nos. of Pile = 20 No.
					<b>3- Embankment</b>	4.010/4.250 (94%)	5.141/5.141 (100%)	5.622/5.950 (94%)			4.20/4.20 (100%)	3.325/3.325 (100%)	T/Nos. of Girders =04 No.	T/Nos. of Girders =04 No.
					<b>4- Subgrade</b>	4.010/4.250 (94%)	5.141/5.141 (100%)	5.622/5.950 (94%)			4.20/4.20 (100%)	3.325/3.325 (100%)	Pile Dia = 760 mm	Pile Dia = 910 mm
					<b>5- Subbase</b>	4.008/4.250 (94%) 2nd L	5.141/5.141 (100%) 2nd L	5.622/5.950 (94%) 2nd L			4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L	<b>Bridge # 02</b> Length = 180m	<b>Flyover # 02</b> Length = 30m
					<b>6- WBM</b>	4.008/4.250 (94%) 2nd L	4.877/5.250 (93%) 2nd L	4.656/5.000 (93%) 2nd L			4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L	No. of Span = 06 (30m each)	No. of Span = 01 (30m each)
					<b>7- ABC</b>	3.933/4.250	4.877/5.250	4.630/5.000			4.20/4.20	3.321/3.325		
					<b>8- AWC</b>	0.688/4.250	4.800/5.250	0.558/5.000			4.20/4.200	3.535/3.535	T/Nos. of Pile =	01 (30m each)
					<b>STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)</b>						<b>PHYSICAL PROGRESS</b>			
<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/constrn:</b>	<b>% completion</b>	<b>Bridge Sub Structure</b>	Completed (100%)	Piles =80/ 80 completed. Pile Caps = 08/08							
1	17	17	0	100%										
2	27	27	0	100%										
3	35	35	0	100%										
4	15	15	0	100%										
5	16	16	0	100%										
<b>Total</b>	<b>110</b>	<b>110</b>	<b>0</b>	<b>100%</b>										
				<b>Bridge Super</b>										
				RCC Girder = 16 /16										
<b>STRUCTURES</b>				<b>Flyover # 02 over</b>										
<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/constrn:</b>	<b>% completion</b>										
1	17	17	0	100%										
2	27	27	0	100%										
3	35	35	0	100%										
4	15	15	0	100%										
5	16	16	0	100%										
<b>Total</b>	<b>110</b>	<b>110</b>	<b>0</b>	<b>100%</b>										
<b>Schem Start</b>														

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur.  (A)PDWP 29/11/18  <b>Package - I</b> Contract Cost: 359.384 (M) (KM 0+000 TO 9+000)  <b>Package - II</b> Contract Cost: 353.001 (M) (KM 9+000 TO 18+000)  <b>Package - III</b> Contract Cost: 471.439 (M) (KM 18+000 TO 27+000)  <b>Package - IV</b> Contract Cost: 378.728 (M) (KM 27+000 TO 35+000)  <b>Scheme Coordinate</b> Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81	2232.195	2232.195 11.02.19		06.05.19       5/17/2019    4/18/2019  4/18/2019	274.581	60.000  10.000  35.000  15.000	0.000	0.000	60.000	334.581	1.87%
						Plus PKHA Reserve Funds				35.300	35.300	7.49%



**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
<b>Widening &amp; Improvement of Tarnawa Kohala Bala Road (35 Km)</b>	11.74%	50.00%	7.97%	19.71%				<b>Jun-22</b>	<b>Design/Supervisory Consultant:</b> M/S Planner Design & AA Associate (Pvt) Ltd  <b>Contractors:</b> <b>Package-I</b> M/S ZS Construction (Pvt) Ltd.  <b>Package-II</b> M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd  <b>Package-III</b> M/S Haji Raees Khan & Sons, Construction Co.  <b>Package-IV</b> M/S Haji Raees Khan & Sons, Construction Co.  Approved summary has been forwarded to Secretary Forest for issuance of NOC. IESCO demand bill amounting to Rs. 4.800 (M) submitted to HQ.  <b>Structure Details As per PC-I</b>  <b>Assistant Director (East)</b> PKHA Haripur  <b>Deputy Director (East)</b> PKHA Abbottabad	
Total length	35 Km	<b>PHYSICAL PROGRESS</b>								
Carriageway width	6.09 m	<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>				
Shoulder width (Each Side)	1.5m	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km				
Carriageway Slope	2%	<b>Roadwork</b>								
Shoulder Slope	4%		<b>Work Started</b>	<b>Work Started</b>	<b>Work Started</b>	<b>Work Started</b>				
<b>Pavement Thickness</b>		<b>1-Roadway Excavation</b>	up to 6.8 km / 9 km (75%)	6.9 km side cut in progress / 9 km (68.2%) Activity Stopped due to required forest NOC	7.7 in pro./9 km ( 65.1%) Activity Stopped due to required forest NOC	6 in pro./8 km required forest NOC ( 45 %)				
Asphaltic Wearing Course	05 cm	<b>2- Embankment</b>	4.5 / 9 (50%) (As per X-Section)	2.5 / 9 (27.7%) (As per X-Section)	1.8 / 9 (20 %) (As per X-Section)					
Water Bound Macadam	30 cm	<b>3- Subgrade</b>	4.5 / 9 (50%)	2.5 / 9 (27.7%)	1.45/9 (16.5%)					
Granular Subbase Course	25 cm	<b>4 - Sub base 1st layer</b>	4.4/ 9 (48.8%)	2.5 / 9 (27.7%)						
		<b>5- Sub base 2nd layer</b>	4.3/ 9 (47.7%)	2.45/ 9 (27.2%)						
		<b>6 - WBM 1st layer</b>	3.85 / 9 (42.7%)	-						
		<b>7- AWC</b>	-	-						
		<b>STRUCTURES CULVERTS</b>								
		<b>Package</b>	<b>Total nos</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>				
		<b>I</b>	22	13	2 No in Progress	60.00%				
		<b>II</b>	As per site 32nos	11	2 Nos in progress	41.00%				
		<b>III</b>	23		10 in Progress	38.00%				
		<b>IV</b>	26			0.00%				
		<b>Total</b>	<b>22</b>							
		<b>STRUCTURES RETAINING WALLS</b>								
		<b>Package</b>	<b>Total in m</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>				
		<b>I</b>	2600	990 m	40m in progress	39.00%				
		<b>II</b>	1590	790 m	20 m in Progress	50.30%				
		<b>III</b>	2330	370 m	36 m in Progress	17.31%				
		<b>IV</b>	1548	86	25 m in Progress	6.50%				
		<b>Total</b>	<b>8068</b>							
<b>Bridges</b>										
<b>Brodge at Package-1 RD 8+133</b>										
SPT Comp										
Test Pile & Load Test Comp.										
6 Nos Pipe Comp.										
2 Nos Pipe bore in progress										

**PROGRESS REPORT**

SECTOR: Roads  
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).  (A)PDWP 09/01/20	1274.720  750.000	1274.720 M 2/3/2020				10.000  1.429  6.071  2.500	0.000	0.000	10.000	10.000	

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Widening / Improvement & Rehabilitation of road from Beer to Kalangir (17 Km)  Total Length - 17 KM Carriageway Width - 7.3 Shoulder Width (R.Side) - 1 Shoulder Width (L.Side) - 2 Carriageway Slope - 2% Shoulder Slope - 4%  <b>Pavement Thickness</b> Asphaltic Wearing Course = 5CM water Bound Macadam = 20CM Granular Sub base Course = 15CM	0.0%	0.0%	0.0%	0.0%		9/28/2022	<b>Design Consultant:</b> NESPAK (Pvt) Limited.  <b>Supervisory Consulatatant</b> M/s Associated Consulting Engineers- ACE LIMITED, Lahore.  0+00 to 8+00 Excavation in progress 38% completed. 10+00 to 16+714 Excavation in progress 25% completed. Revised drawing of cut slopes received from NESPAK and submitted to ACE for comments.  <b>Contractor:</b> M/S Haji Raees Khan & Sons  <b>Assistant Director (East)</b> PKHA Haripur  <b>Deputy Director (East)</b> PKHA Abbottabad	
					14.70 Km side Cut in progress			<b>Joint Survey in progress</b>
								<b>0+00 to 16+720 Joint Survey completed</b>
					1 - Roadway Excavation (Common, Medium and Soft)			
					2 - Embankment			
					3 - Subgrade			
					4 - Sub Base 1st Layer			
					5 - Sub Base 2nd Layer			
					6 - WBM 1st Layer			
					7 - AWC			
<b>Structure Culverts</b>								
<b>Package</b>	<b>Total nos</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>				
I	68	0	0	0.00%				
<b>Total</b>	<b>68</b>							
<b>Structures Retaining Walls</b>								
<b>Package</b>	<b>Total in m</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>				
I	0	0	0	0.00%				
<b>Total</b>	<b>0</b>							

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1731	20665-Construction / Supervision of New Road works.  (R)DDWP-II //	2488.195	1976.321	-	-	1226.049	25.000	0.000	0.000	25.000	1251.049	
			Revised 1703.097				6.250					
			1831.155 29/05/05				6.250					
							12.500					
							<b>Plus PKHA Reserve Funds</b>					
							116.400 JV-64					<b>Plus PKHA Reserve Funds</b> 166.400
							50.000 JV-68					44.000 JV-01
							166.400					

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Condition survey. Feasibility study and design of 305km of provincial road.	<b>AA of PC-II for Construction Supervision of:</b>						
	<b>Name of Project</b>			<b>Approved Cost (M)</b>			
	1. Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.			70.2			
	2. Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).			46.8			
	3. F/S, Design & Reconst: of 12 No Bridges:			87.3			
	4. Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)			51.637			
	5. F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).			88.32			
	<b>Total Cost</b>			<b>344.257</b>			

**PROGRESS REPORT**

SECTOR: Roads  
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1732	20675-Feasibility and Design of Projects of various roads.  (A)DDWP-II 23/08/2011		Original AA	-	-	263.496	25.000	0.000	0.000	25.000	288.496	
		538.173	668.658									
		916.922	821.658									
							6.500					
							8.750					
							10.000					

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Technical approved , Financial Bid opened, award under process.		A.A accorded for Rs.7.500 (M) for F/S & Design vide letter No. SOR/V-39/W&S/03/Vol-II dated:23/02/2021.

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.  (A)DDWP-II 17/04/2014  <b>Package-I ( 02 Number of Weight Stations</b> <b>i)</b> Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) <b>ii)</b> Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10)  <b>Package-II (03 Number of Weight Stations)</b> <b>i)</b> Kohat - Hangu - Thall- Parachinar <b>ii)</b> Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). <b>iii)</b> Thall - Mirali - Isha Razmak - Khirgi Tank - D.I.Khan - (Darya Khan).  <b>Package-III ( 03 Number of weight Stations)</b> <b>i)</b> Weight Station at Eastern Bypass Mardan ( <b>Eastern</b> ). <b>ii)</b> Eastern Bypass Mardan at entry Point ( Shifted to Rustum) <b>iii)</b> Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000  498.160  84.701 (Bid cost)  135.829 M	498.160 19/5/2015	Awaited from DD © end		182.213	25.000  6.250 6.2500  12.500	0.000	0.000	25.000	207.213	
										Package-III ( 03 Number of weight Stations)	Rs. 29.571	



**FOR THE MONTH OF APRIL, 2021**

Scope of Work (North)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <b>Rigid Pavement</b> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	10%	90%		10%	<b>Package - I</b> i) Side retaining wall = 62/62 M completed at one weigh station. li) Main building in progress at both main stations. lii) Formation of embankment in progress at both weigh stations.  <b>Package - II</b> i) Side retaining wall = 259/259 M completed at one weigh station. li) Main building in progress at both one weigh station. lii) Formation of embankment in progress at one weigh station. Iv) Sub base in progress at one weigh station. v) Side Drain in progress at one weigh station. vi) Lean Concrete for rigid pavement in progress at one weigh station.	04/01/16	<b>Contractor:</b> M/S Tollink-Royal Builders (JV).  <b>Design Consultant:</b> M/S ACC Islamabad.  <b>Supervisory Consultant:</b> M/S Creative Engineering Consultant.
<b>PHYSICAL PROGRESS</b>					<b>Package - III</b> i) Side retaining wall = 240/240 M completed at one weigh station. li) Main building in progress at both weigh stations (Eastern and Western). lii) Formation of embankment in progress at eastern weigh station. Iv) Sub base in progress at eastern weigh station. v) Side Drain completed at eastern weigh station.  <b>Package - IV</b> i) Building and Retaining wall completed. li) Drain = 75% completed iii) Embankment = 75% completed	1/4/2016 Extended Time 30/06/2020   11/05/17	<b>Issues:</b>  Shifting of HT Lines in Package - IV Baba Serai Bampokha, issue taken up with PESCO.
<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Total</b>			
	Two (2) Weigh Station	Three (3) Weigh Station	Three (3) Weigh Station	Eight (8) Weigh Station			
<b>Rigid Pavement, Parking Area &amp; Installation of weigh Bridges</b>							
1- Embankment	1.788/4.469 (40%)	4.415/11.802 (37%)	2.454/23.085 (11%)	8.657/39.356 (22%)			
2- Clearing & Grubbing	0.217/0.217 (100%)	0.081/0.352 (23%)	0.171/0.366 (47%)	0.469/0.935 (50%)			
3- Natural grond compaction	0.235/0.235 (100%)	0.091/0.392 (26%)	(0%)	0.326/0.627 (52%)			
4- Sub Base	(0%)	0.260/0.867 (30%)	(0%)	0.260/0.867 (30%)			
5- Filter Layer	(0%)	(0%)	2.541/2.541 (100%)	2.541/2.541 (100%)			
6- WBM	(0%)	(0%)	(0%)	(0%)			
7- Road Lightning	(0%)	(0%)	(0%)	(0%)			
8- RCC concrete for Rigid Pavement	(0%)	0.334/16.696 (2%)	(0%)	0.334/16.696 (2%)			
9- Installation of weigh Bridge	(0%)	(0%)	(0%)	(0%)			
<b>Structures</b>							
1- R/walls	2.248/4.496 (50%)	4.031/11.879 (34%)	0.306/2.181 (2%)	6.585/18.556 (35%)			
2- Building	2.080/5.199 (40%)	2.141/7.844 (27%)	4.495/8.796 (51%)	8.716/18.464 (47%)			
3- Side Drain	0.748/7.748 (10%)	1.039/10.396 (10%)	0.122/11.411 (1.0%)	1.909/29.555 (6.0%)			

**FOR THE MONTH OF APRIL, 2021**

Scope of Work (South)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <b>Rigid Pavement</b> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package - 1 Shabqadar Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station				<b>PC - II payment to contractor 81.036 Million i/c machinery cost.</b>			04/01/16	<b>Contractor:</b> M/S Tollink-Royal Builders (JV).  <b>Design Consultant:</b> M/S ACC Islamabad.  <b>Supervisory Consultant:</b> M/S Creative Engineering Consultant.	
	Package - 2									
	36.79%	5.02%	0.00%	36.79%						
<b>PHYSICAL PROGRESS</b>										
Description	Package 1 i) Shabqadar Site Weigh Station	Package 1 ii) Baba Serai Buner Site Weigh Station	Package 2 i) Kohat Hangu Thall Parachinar	Package 2 ii) Tajazai - Lakki - Daratang - Chashma - DI Khan at Chashma Chowk (S-11)	Package 2 iii) Thall - Mirali - Isha - Razmak - Khirgi - Tank - DI Khan - Darya Khan	Package 3 i) Eastern Bypass Site Weigh Station	Package 3 ii) Eastern Bypass Mardan at entry point (Shifted to Rustam)	Package 3 iii) Western Bypass Site Weigh Station	1/4/2016 Extended Time 30/06/2020	<b>Package - II</b> Weigh Station on Kohat - Hangu road shifted to Raisan from Nusrat Khel to land dispute.
	Two (2) Weigh Station		Three (3) Weigh Station			Three (3) Weigh Station				
1 - Building	90%	90%	Work not yet started. The site shifted to Raisan from Nusrat Khel due to land dispute	Work not yet started.	80%	90%	Land Transfer is pending with DC Mardan / Land Commission	90%	11/05/17	The office of DD-South has requested for shifting of electric poles vide office letter no. 492/54-W dated 22/06/2020 but not yet shifted.
2 - Parking Area	60%				95%	60%		60%		
3 - Rigid Pavment	0%				80%	80%		80%		
4 - Erection of Street Lightning	Nil	0%			Nil	Nil		Nil		
5 - Installation of Weigh Bridge Equipment	Nil	0%			Nil	Nil		Nil		
<b>Total Physical Progress at Each Weigh Station</b>	<b>33%</b>					<b>51%</b>		<b>48%</b>		

**FOR THE MONTH OF APRIL, 2021**

Scope of Work (Center)	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <b>Rigid Pavement</b> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package - 1 Shabqadar Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station Package - 3 (i) Eastern Bypass Site Weigh Station							04/01/16	<b>Contractor:</b> M/S Tollink-Royal Builders (JV).  <b>Design Consultant:</b> M/S ACC Islamabad.	
	40%	5%		40%						
	Package - 2									
	36.79%	0%	0%	36.79%						
<b>PHYSICAL PROGRESS</b>										
Description	Package 1 i) Shabqadar Site Weigh Station	Package 1 ii) Baba Serai Buner Site Weigh Station	Package 2 i) Kohat Hangu Thall Parachinar	Package 2 ii) Tajazai - Lakki - Daratang - Chashma - DI Khan at Chashma Chowk (S-11)	Package 2 iii) Thall - Mirali - Isha - Razmak - Khirgi - Tank - DI Khan - Darya Khan	Package 3 i) Eastern Bypass Site Weigh Station	Package 3 ii) Eastern Bypass Mardan at entry point (Shifted to Rustam)	Package 3 iii) Western Bypass Site Weigh Station	1/4/2016 Extended Time 30/06/2020	
	Two (2) Weigh Station		Three (3) Weigh Station		Three (3) Weigh Station					
1 - Building	90%	90%	Work not yet started. The site shifted to Raisan from Nusrat Khel due to land dispute	Work not yet started.	80%	90%	Land Transfer is pending with DC Mardan / Land Commission	90%	11/05/17	
2 - Parking Area	60%				95%	60%		60%		
3 - Rigid Pavment	0%				80%	80%		80%		
4 - Erection of Street Lightning	Nil	0%			Nil	Nil		Nil		
5 - Installation of Weigh Bridge Equipment	Nil	0%			Nil	Nil		Nil		
<b>Total Physical Progress at Each Weigh Station</b>	<b>30%</b>					<b>51%</b>		<b>48%</b>		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1734	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu. <b>Package-I</b> contract cost 536.7 millions  <b>Package-II</b> Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)  <b>Package-III</b> contract cost = 531.449 millions km 12+000 to 18+000 (6 km)  <b>Package-IV</b> contract cost = 564.415 millions  <b>Package-V</b> 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.	2759.858 3173.800	2759.858 3/4/2015	3163.638 M 2/21/2020	Package-I 21/10/2015 Extended Upto 30/12/2020  Package-I 21/10/2015 Extended Upto 30/12/2020  <b>Plus PKHA Reserve Funds</b>  Package-I 21/10/2015 Extended Upto 30/12/2020  Package-I 21/10/2015 Extended Upto 30/12/2020  Package-I 21/10/2015 Extended Upto 30/12/2020  Package-V 10/11/2015 Extended Upto 10/01/2021	1647.193	100.000  25.000 25.000  50.000   100.000 JV-04  75.000 JV-09  40.000 JV-10  108.000 JV-08  403.000	0.000	0.000	75.000	1780.505	0%
			<b>Scheme Co-ordinates</b>									
			<b>Start Point (Sherkot)</b> <b>N :3720530.558 , E : 710698.873</b> <b>Elevation = 629.270 m</b>									
			<b>End Point (hangu bazar)</b> <b>N :3713270.663 , E : 691389.451</b> <b>Elevation = 813.652 m</b>									

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <b>Rigid Pavement</b> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	66.39%	3.29%	2.38%	68.77%	<b>Package-I</b> side Retaining wall = 62/62 M completed at one Weigh Station. <b>Package-II</b> building in Progress at both Weigh Station. iii) Formation of embankment is in progress at both Weigh Station. <b>Package-III</b> side Retaining wall = 259/259 M completed at one Weigh Station. building completed at one Weigh Station. iii) Formation of embankment completed at one Weigh Station. iv) Sub Base in Progress at one Weigh Station. v) Side Drain in Progress at one Weigh Station. vi) Lean Concrete for Rigid Pavement in Progress at one Weigh Station. <b>Package-IV</b> Building and Retaining wall completed.. ii) Drain = 75% completed. iii) Embankment = 75% completed.	04/01/16  1/4/2016 Extended Time 30/06/2018	<b>Contractor:</b> M/S Tollink-Royal Builders (JV). <b>Design Consultant:</b> M/S ACC Islamabad. <b>Supervisory Consultant:</b> M/S Creative Engineering Consultant.  <b>Issues:</b> i. Removal of trees in permisses of PTC at RD 23+350 to 23+700 for construction of new boundary wall
<b>PHYSICAL PROGRESS</b>							
<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Total</b>		
Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529		
<b>Rigid Pavement, Parking Area &amp; Installation of Weigh Bridges</b>							
1-Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	4.695/5.953 (79%)	15.967/17.465 (91%)		
2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	4.695/5.953 (79%)	15.967/17.465 (91%)		
3-Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	4.695/5.953 (79%)	15.967/17.465 (91%)		
4-Sub Base	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00(100%)	4.695/5.953 (79%)	21.863/23.503 (87%)		
5-WBM-I	5.768/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00(100%)	3.500/5.953 (57%)	20.568/23.503 (87%)		
6- Road Lighting	(0%)	(0%)	(0%)	(0%)	(0%)		
7- RCC Concrete for Rigid Pavement	(0%)	0.334/16.696 (2%)	(0%)	0.334/16.696 (2%)	0.334/16.696 (2%)		
8- ABC	5.558/5.800 (94%)	5.400/5.750 (93%)	6.00/6.00 (100%)	3.350/5.953 (56%)	20.308/23.503 (84.75%)		
9-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)		
10- AWC	2.192/5.800 (38%)	2.25/5.750 (39%)	6.00/6.00 (100%)	0.00/5.953 (0%)	10.442/23.530 (44%)		
<b>Structures</b>							
<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Total</b>		
1- R/Walls	623/954(65%)	783/894 (88%)	550/1073 (67%)	-	1956/2921(67%)		
2- Boc Culverts	17/17 (100%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)		
3- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 100%	1/1 (00%)	19/19 (100%)		
2- NJ Barrier	5.07/5.80 (83%)	4.01/5.75 (70%)	5.818/6.00 (97%)	1.942/5.95 (33%)	16.844/23.50 (71%)		
3- Drain	4.175/5.01(87%)	1.991/2.01 (99%)	3.44/4.30(80%)	3.61/9.08(48%)	13.216/20.44 (65%)		

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1735	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat	1740 3067.960	2796.766 26/2/2015 3067.960	3067.960 3/2/2020		1705.505	75.000 18.750 18.750 37.500	0.000	0.000	75.000	1780.505	
	<b>Package - I</b> Contract Cost = 401.856 millions				04/09/2015							
	<b>Package - II</b> Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran				04/09/2015							
	<b>Package - III</b> Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay				04/09/2015	170.000 JV-09						
	<b>Package - IV</b> Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam				04/09/2015	20.000 JV-10						
	<b>Package - V</b> Contract Cost = 310.341 millions				25/1/2016	30.000 JV-38						
	<b>Package - VI</b> Contract Cost = 315.88 millions				25/1/2016	220.000						
	<b>Scheme Co-ordinates</b> Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation											
											220.000	

**FOR THE MONTH OF APRIL, 2021**

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
<b>Length</b> Contract = 64 km										<p align="center"><b>Package- I ~ VI, December 2020</b></p> <p><b>Design Consultants</b> Consulting Associates (CA)</p> <p><b>Supervisory Consultants</b> NESPAK consultants</p> <p><b>Contractors:</b> Package-I to Package-V Khattak Allied</p> <p><b>Package-VI</b> Amanullah Khan</p> <p><b>Issues:</b> 1) Delay in Shifting of Electric Lines. 2) Possession of land awaited. 3) Short funding. Over All Progress Planned 100% Achieved 73.13% Lag/Lead 26.87%</p> <p>Total Releases 1180.505 + 820.00 = 2000.505 Balance = 84.102</p>	
	<b>PHYSICAL PROGRESS</b>										
	<b>Column1</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Package 5</b>	<b>Package 6</b>	<b>Total</b>			
<b>Road Way</b> Nos Of Lanes = 2 Nos		7.30 km	11.05 km	8.46 km	8.67 km	10 km	12.94 km	58.42 km			
	<b>Road work</b>										
<b>Package-I</b> Asphalt Width = 7.3 m Shoulder Width = 2.0 m	1-Side cut/bed cut	5.46/5.46 (100%)	9.57/9.57 (100%)	7.03/7.03 (100%)	0.74/0.74 (100%)	1.94/1.94 (100%)	2.50/2.50 (100%)	27.24/27.24 (100%)			
	2- Clearing & Grubbing	3.48/3.48 (100%)	4.18/4.18 (100%)	1.73/1.73 (100%)	6.80/6.80 (100%)	8.30/8.30 (100%)	10.50/10.50 (100%)	34.99/34.99 (100%)			
<b>Package-II to VI</b> Asphalt Width = 6.1 m Shoulder Width = 1.5 m	3-Natural ground compaction	3.48/3.48 (100%)	4.18/4.18 (100%)	1.73/1.73 (100%)	6.80/6.80 (100%)	8.30/8.30 (100%)	10.50/10.50 (100%)	34.99/34.99 (100%)			
	4-Subgrade preparation	2.94/2.94(100%)	7.64/7.64 (100%)	5.80/6.66 (87%)	1.62/1.62 (100%)	3.80/3.80 (100%)	1.60/1.60 (100%)	23.40/24.26 (96%)			
<b>Pavement Structure</b> Asphalt Wearing Course = 5 cm (AWC) Class B Water Bound Macadam = 35 cm (WBM) Class B Granular Sub Base = 35 cm	5- Improved Sub grade	2.89/2.89 (100%)	0.68/0.68 (100%)	0.70/0.70 (100%)	0.22/0.22 (100%)	0.40/0.40 (100%)	0.00/0.00 (0 %)	4.89/4.89 (100%)			
	6-Embankment	5.09/5.09 (100%)	6.56/6.56 (100%)	4.06/4.76 (85%)	6.99/8.06 (86.72%)	8.54/9.30 (92%)	10.50/10.50 (100%)	41.74/44.27 (94%)			
	7- Sub base	7.30/7.30 (100%)	10.13/10.96 (92.43%)	3.61/8.46 (42.67%)	7.87/8.62 (91.30%)	8.00/9.95 (80.40%)	11.80/12.94 (91.19%)	48.61/58.13 (83.62%)			
	8- WBM	7.30/7.30 (100%)	9.12/10.96 (83.21%)	2.86/8.46 (33.81%)	7.68/8.62 (89.10%)	5.98/9.95 (60.10%)	11.36/12.94 (87.75%)	44.20/58.13 (76.03%)			
Culverts = 176 No's Retaining Walls = 11325 m	9-Wearing course	7.30/7.30 (100%)	9.01/11.05 (81.49%)	1.70 /8.46 (20.09 %)	7.61/8.67 (87.77%)	3.58 /10.0 (35.80%)	10.75 / 12.94 (83.08%)	39.95/58.42 (68.38%)			
	<b>Structures</b>										
		<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Package 5</b>	<b>Package 6</b>	<b>Total</b>			
Bridges Length: Bridge no :1 (RD 25+435) =50 m Bridge no :2 (RD 26+060) = 50 m Bridge no: 3 (RD 36+347) =25 m. Bridge no :4 (RD 37+320) = 35m. Bridge no: 5 (RD 52+600) =25 m. Bridge no :6 (RD 53+360) = 25 m Bridge no :7 (RD 64+153) = 50 m	1- R/Walls & Parapet Walls	2413/2413 (100%)	651 / 1700 (38.30%)	368/1906 (19.31%)	604 / 2982 (20.25%)	496/1335 (37.13%)	313/943 (33.2%)	4677/11134 (42.01%)			
	2- Culverts	21/21 (100%)	25/39 (64%)	20/34 (59%)	17/17 (100%)	20/26 (77%)	36/39 (92%)	139/177 (78.98%)			
	3- Breast Wall & Drain	5795/5800 (100%)	824/9825 (8%)	107/8540 (1%)	1246/3760 (33%)	0/5712 (0%)	150/4570 (3%)	8122/38207 (21.26%)			
		<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Package 5</b>	<b>Package 6</b>	<b>Total</b>			
Total = 260 m	<b>Bridge no : 1 (RD 25+435) Length 50 meter (Completed)</b>		<b>Bridge no:3 (RD 36+347) Length 25 meter. Completed</b>		<b>Bridge no:5 (RD 52+600) Length 25 meter. Bridge is complete except 2 Nos of Expansion joints &amp; Approach slabs.</b>		<b>Bridge no : 7 (RD 64+153) Length 50 meter. Bridge is completed except 3 Nos of Expansion joints &amp; Approach slabs. Approach Walls are in Progress</b>				
	<b>Bridge no : 2 (RD 26+060) Length 50 meter (Completed)</b>		<b>Bridge no :4 (RD 37+320) Length 35 meter. Pile load test has been carried out. Pile completed = 3/16.</b>		<b>Bridge no : 6 (RD 53+360) Length 25 meter. Bridge is complete except 2 Nos of Expansion joints &amp; Approach slabs. Approach Walls are in Progress</b>						





**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	4th revised PC-I amounting to Rs 390.909 (M) has been approved by PDWP held on 26/08/2020.	Mar-20	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1737	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	550.000 (M) 2019-20 668.000	668.596 6/28/2019	Awaited		230.000	40.000 10.000 10.000 20.000	0.000	0.000	40.000	270.000	
1	RCC Bridge Pir Bala (50m)	139.60 (M)				25.000 JV-68						
2	Kaniwar Bridge (112m) + 1.25 Km Road	264.809 (M)	262.587									
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)	95.965 (Elai Bridge)		10/18/2019							
4	Package - IV Haripur - Beer Road Bridge (150m) Contract Cost: 161.502 (M)	147.936			10/4/2019							33.45%
	<b>Pckage-II</b>											
	<b>N:3796762.435 E:746963.167</b> <b>Road Coordinates ( start at Tangi Bazar)</b> N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98											

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
<b>Re-Construction of Bridge on Haripur Beer Section (S-12)</b> Total = 160 m Carriag = 7.300 m No of = 02 Lanes Should = 2m TST Should = 4%	1.00%	60.00%	20.00%	21.00%			<b>Design/Supervisory Consultant:</b> M/s Associated Consulting Engineers-ACE (Pvt) Ltd, & PAVRON JV.  <b>Contractors:</b> Package-IV M/S Haji Raees Khan & Sons, Construction Co.  One span Girders launched others in progress. TS in process in ACE HQ.  <b>Assistant Director (East)</b> PKHA Haripur  <b>Deputy Director (East)</b> PKHA Abbottabad	
	<b>PHYSICAL</b>				<b>Package IV</b>			
					<b>Bridge Detail</b>			
					<b>Length of Bridge = 150 m</b> <b>No. of Span = 05 (30m each)</b>			
	<b>PHYSICAL PROGRESS</b>							
					Bridge Sub Structure Test Pile = 01 / 01 Completed. Pile Load Test = 01 / 01 Completed. Working Piles = 52 / 52 Completed. Pile Cap = 06 / 06 Completed. Pier Shaft = 04/04 Completed. Abt's walls = 02/02 Completed. Abt Transom = 02/02 Completed. Pier Transom = 04/04 Completed			
					Bridge Super Structure PSC Girders = 25 / 25 Completed. Launching of Girders = 07 / 25 Completed . Diaphragms = 16 / 80 Completed			

**PROGRESS REPORT**

SECTOR: Roads  
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).  (A)DDWP-II 22/07/19	320.000					10.000  1.429 3.571 5.000	0.000	0.000	10.000	10.000	



SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1739	190560 - Constnution of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (7.2 Km).  (A)PDWP 09/01/20	390.000 2019-20  898.980	A.A Rs. 898.980 M dated: 02/03/2020			50.000	50.000	0.000	0.000	0.000	50.000	

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Tender process has been completed, However the scheme kept on hold on the direction of Honorable Chief Minister Khyber Pakhtunkhwa.		<b>Design Consultant:</b> NESPAK Consultant.  <b>Supervisory Consultant:</b>

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000 17000.000	23.500 Discussed in PDWP on 23/07/2020			2.500	70.000 35.000 35.000			70.000	72.500	
1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	920.920 200.000					25.000					
1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					20.000					
Non ADP	F/S Construction of the Shaheed Chowk, Timergara Underpass / Flyover	18.000										
Non ADP	F/S & Design of Torgar Buner Road 25 km.		3.750 8/26/2020									



**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-II for amount of Rs. 23.250 (M) has been approved by PDWP meeting held on 23/07/2020.		
					PC-I submitted to P&D Department for Pre-PDWP		<b>Design Consultants:</b> M/S Creative Engineering Consultant (CEC).
					PC-I amounting to Rs. 20(Billion) for land acquisition has been approved by CDWP.		
							Pc - II amounting to Rs. 18.000 Million submitted for approval from the Competent Authority. The schme has been dropped in the Pre-PDWP meeting held on 22/09/2020.
					2nd Time RFP floated for F/S and Design. Technical Proposal opening date is 01/03/2021.		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	4567.169	3367.708 27/07/2020				50.000	25.000+25.000	0.000	0.000	0.000	
1	<b>Package-I Segments 1, 2, 4 and 5</b> Contract Cost = 808.11 M Bid Cost = 928.309 M											
2												
3												
4												
5	<b>Package-II</b> Contract Cost = 760.82 M Bid Cost = 643.45 M											
6												
	<b>Package-III</b> Contract Cost = 950.11 M Bid Cost = 789.64 M											
	<b>Start Pint at (Swabi)</b> E = 266145.491    N = 3777551.487  End Point at (Jehangira)											

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Total Length = 11.97 Km                      R.W.O = 22.8 m                      Slope = 2%                      No of Lane = 2 Lane each side                      Inner Shoulder Width = 0.6 Meter                      Outer Shoulder Width = 2 Meter                      Drain Width = 2 Meter</p> <p>Pavement Thickness at Widening Section:                      Asphalt Wearing Course = 5 cm                      Asphalt Base Course = 7 cm                      Water Bound Macadam = 30 cm                      Sub Base = 20 cm                      Improved Subgrade = 30 cm                      Stone Soling Required = 25 cm                      Sand Where Required = 25 cm</p> <p>Overlay on Existing Road:                      Asphalt Wearing Course = 5 cm                      Asphalt Base Course = 7 cm                      Water Bound Macadam = 15 cm                      Existing Pavement = To be Grooved</p>					<p>Contractors Bid were opened on 15-02-2021. Swabi Jehangira 3 Packages were awarded to the following contractors.</p> <p>Package-I ----&gt; M/S Sachal Engineering Works Pvt Ltd.</p> <p>Package-II ----&gt; M/S Sachal Engineering Works Pvt Ltd.</p> <p>Package-III ----&gt; M/S Techno Time Construction Pvt Ltd.</p> <p>Work Orders have not been issued yet.</p>		<p><b>Design Consultants</b>                      (M/s Associated Consulting Engineers-ACE (Pvt) Ltd.</p> <p><b>Supervisory Consultants</b>                      M/s NESPAK (Pvt) Ltd.</p> <p><b>Contractors:</b>                      Package-I and II                      M/S Sachal Engineering Works (Pvt) Ltd.</p> <p><b>Package-III</b>                      M/S Techno Time Construction (Pvt) Ltd.</p>

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swari Ambela Rd (S-10A).	2637.955 2019-20	1990.727 29.06.2020				50.000	0.000	0.000	50.000	50.000	
							25.000					
							25.000					
	<b>North Division:</b>											
1	Aghan Pur Bridge (S-10) - Rustam Abella.	142.452										
2	Aloch Bridge (S-10-A) - Buner	189.480										
3	Chena Bridge (S-10-A) - Buner	145.915										
4	Gwalerai Bridge - Fazal Banda Road	214.509										
	<b>East Division:</b>											
5	Drwaza Kas Bridge BN Road	116.330										
6	Doghi Bridge Oghi Darband Road	107.530										
	<b>Center Division:</b>											
	Khyali (S-1)	476.130										
	Matra (S-4)	164.000										
	Machni (S-4)	222.300										
	Kababian (S-4)	52.020										
	<b>South Division:</b>											
	Arsala(S-11)	47.410										

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<b>Bridges on S-4 (Center Division)</b>							
					Financial Bid opened, tender approval is in process.		<b>Design Consultant: M/S Associated Consulting Engineers</b>

**PROGRESS REPORT**

SECTOR: Roads  
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	F/S and Detailed Engineering Design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).  (B)PDWP //	1830.202	15/06/2020		10/12/2020		200.000	0.000	40.000	0.000	40.000	100%
2												
3												
4												
5												
6												

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 25.2 Km R.W.O = 12.5 m C/Way = 7.3 Shoulders = 2 m Design Speed = 80 Kph Asphalt Wearing Course = 5 cm Asphalt Base Course = 10 cm Water Bound Macadam = 25 cm Granular Sub-Base = 20 cm  Construction Cost = 1668.97 Others = 154.78					Contractor and Supervisory Consultants Mobilized at site.  1) Sub-Grade Preparation = 8.100/35.92KM (8.67%)  2) Sub Base (Carriage way Widening) = 6.400/17.96 KM (35.63%)  3) Retaining Wall, Breast Wall & Toe Wall = 110/4290 M (2.56%)  4) Cross Drainage Structures (Box culverts) = 11 (in progress)/54 Nos. (0.72%)		A.A accorded for Rs. 7.500 (M) for F/S & Design vide letter no. SOR/V-39/W&S/03/Vol-II dated 23/02/2021.

**PROGRESS REPORT**

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 2019/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1919	(AIP-2020-21-CR042) Strengthening of east-west connectivity merged areas with settled districts & important links.	12.40 (M)	PC-II 12.40				1000.000			578.500	578.500	
	(i) 195296 - Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (33.352Km).		10/31/2019				578.500					
1900	(ii) 195297 - Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (38 Km).	21.60 (M)	PC-II 21.60				1500.000			843.000	843.000	
			10/31/2019				843.000					
1920	(iii) 195301 - Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-I <u>2155.01</u> 2.6.2020				800.000			325.427	325.427	
			PC-II <u>5.60</u> 31.10.19				200.000	200.000				
1929	(iv) 195295 - Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (37.845 KM).	15.520 (M)	PC-I <u>2135.01</u> 2.6.2020				1000.000			578.500	578.500	
			PC-II <u>15.520</u> 31.10.19				578.500					
1930	(v) 195306 - Barang Tunnel	32.89 (M)					20.000	7.000		10.136	10.136	
							7.000	3.136				
1954	(vi) 200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	2296.662										
			2296.662 11/4/2020				200.000					



**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
(i)					Scheme has been approved for amount of Rs. 3430.660 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(ii)					Scheme has been approved for amount of Rs. 5647.090 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(iii)					Tender has been opened on 24-12-2020. Work / Contract awarded to contractor.  Joint Survey started on 15th APRIL, 2021.		Design Consultant: M/S ACE  Supervisory Consultant: NESPAK  Contractor: Khattak Allied Construction Company
(iv)					Scheme has been approved for amount of Rs. 3583.380 (M) in PDWP meeting held on 02/06/2020.		Handed over to Pak Army.
(v)					Pre-Feasibility study is in progress by M/S Nespak.		
(vi)					Package -I & III: Work awarded to M/S Al-Mehreen and M/S Zhongmei (JV)  Package -II: Work awarded to M/S Khyber Grace		Design Consultant: AA Associates  Supervisory Consultant: NESPAK (PVT) LTD.

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800.000 (M)	1.830 Billion				200.000  40.000			40.000	40.000	

**FOR THE MONTH OF APRIL, 2021**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Total Length = 25.2 Km                      R.W.O = 12.5 m                      C/Way = 7.3                      Shoulders = 2 m                      Design Speed = 80 Kph                      Asphalt Wearing Course = 5 cm                      Asphalt Base Course = 10 cm                      Water Bound Macadam = 25 cm                      Granular Sub-Base = 20 cm</p> <p>Construction Cost = 1668.97                      Others = 154.78</p>					<p><b>Contractor and Supervisory Consultants Mobilized at site.</b></p> <p><b>1) Sub-Grade Preparation</b>                      = 4.247/49 KM (8.67%)</p> <p><b>2) Sub Base (Carriage way Widening)</b>                      = 1.413/25.2 KM (5.77%)</p> <p><b>3) Retaining Wall, Breast Wall &amp; Toe Wall</b>                      = 100/4290 M (2.3%)</p> <p><b>4) Cross Drainage Structures (Box culverts)</b>                      = 7 (in progress)/54 Nos. (0.14%)</p>	<p align="center"><b>09/06/2022.</b></p>	<p><b>Design Consultants (NESPAK)</b></p> <p><b>Supervisory Consultants</b>                      NESPAK consultants</p> <p><b>Contractors:</b>                      Khattak Allied</p> <p>June, 2019 - July, 2020 = 10.00 million                      2020-21 = 906.68                      2021-22 = 906.68                      Total = 1823.75</p>