

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF OCTOBER, 2020

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects	Nos	Cost	
Ongoing	32	52765.530	
New	6	25181.060	
Total	38	77946.500	
Total Expenditures upto June 2020		21612.975	
Due For Completion			
Ongoing Projects	04		
New Projects	01		
	Allocation	Revised Allocation	Releases
Ongoing Projects	1824.758	0.000	
New Projects	215.000	0.000	
Total	2039.758		

I N D E X

S.No.	ADP No.	Name of Work	Page No	S.No.	ADP No.	Name of Work	Page No
1	1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway.	1	30	1735	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	59
2	1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.	3	31	1736	160193 - Project Directorate for Swat Expressway.	61
3	1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	5	32	1737	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	63
4	1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19Km)	7	33	1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	65
5	1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	9	34	1739	190560 - Constrution of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	67
6	1711	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	11	New Schemes			
7	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	13	1	1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	69
8	1713	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	15	2	1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	69
9	1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	17	3	1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	69
10	1715	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	19	4	1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	69
11	1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	21	5	1744	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	69
12	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	23	6	Non ADP	F/S & Design of Torgar Bunner Road 25 km.	69
13	1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	25	7	1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swari Ambela Rd (S-10A).	71
14	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	27	Strengthening of east-west connectivity merged areas with settled districts & important links (AIP-201920-CR042)			
15	1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	29	1		F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	73
16	1721	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	31	2		F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	73
17	1722	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	33	3		F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	73
18	1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	35	4		F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	73
19	1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	37	5		195306 - Barang Tunnel	73
20	1725	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	39	6		200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	73
21	1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	41	PSDP SCHEMES			
22	1727	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	43			F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	75
23	1728	140877- Construction of Haripur Bypass Road (23 Km).	45	SCHEMES DUE FOR COMPLETION			
24	1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	47		1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	13
25	1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	49		1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	23
26	1731	20665-Construction / Supervision of New Road works.	51		1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	27
27	1732	20675 - F/S and Design of Projects of Various Roads.	53		1725	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	39
28	1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	55		1744	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	69
29	1734	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	57				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1451	200004 - Provision of Buildings and Department for NH&MP on Swat Expressway. (A)PDWP 18/02/2020	738.000	398.830 3/3/2020				15.000 3.000 U/P 8.250 U/P	0.000	0.000	0.000	0.000	

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>Design & Supervisory Consultancy has been hired .</p> <p>Floating of Tender is in process.</p>		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan. (B)PDWP //	300.000					20.000	0.000	0.000	0.000	0.000	

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					RFP for conducting F/S & design has been called on 22/10/2020.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y		
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.				
1	2	3	4	5	6	7	8	9	10	11	12	13		
1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	6957.605	6957.605 2/27/2018	In process with DD(S)	Package - I 11/2/2018	664.950	70.000	0.000	0.000	11.667	676.617	0		
	(A)PDWP 08/02/18		Revised 2296.662 11/4/2020										Package - II 02/01/2018	23.333 U/P
	Scheme Coordinates													
	0+000 N : 3641248.8533, E : 659901.1081													
	58+857 N : 3653726.5119, E : 657232.8263													

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Total Length = 58.858 km Carriage way width = 7.30 M Treated Shoulders (DST) = 1.5 m each side Culverts: (i) Box Culvert = 164 No's (ii) Pipe Culvert = 136 No's (iii) Slab Culvert = NIL Bridges: (i) 100 m bridge over Rairrah Algad at Rd 7+475 (4 span 25m each) (ii) 330 m bridge over Tochi Algad at Rd 18+130 (11 span 30 m each) (iii) 180 m bridge over Khaisor Algad at Rd 21+687 (6 span 30m each) (iv) 50 m bridge over Khaisor Algad at Rd 26+200 (2 span 50 m each). (v) 50 m bridge over Khaisor Algad at Rd 27+173 (2 span 50 m each). (vi) 400 m bridge over Tochi Algad at Rd 30+580 (16 span 25 m each). (vi) Land Acquisition: (As per PC-1) Land = 3450 Kanal Cost = 862.50 million Shifting of utilities: Cost (as per PC-1) = 200.00 million	7.96%	1.01%	0.00%	9.56%	PHYSICAL PROGRESS			Package - I 01/11/2021 Package - II 01/11/2021 Package - VII 24/07/2023	Design Consultant : JV M/S A.A.Associates & M/S Planners Consultants Engineers Supervisory Consultant: M/S NESPAK Pvt. Ltd. Contractors: Package I:- M/S Khyber Grace Pvt Ltd. Package II:- M/S Khyber Grace Pvt Ltd. Package VII:- M/S Al Mehreen Enterprises. Issues: Corregendum of Section-IV of first 30 to 30 has been issued.	
	Package I			10 KM	Package II					10 KM
	Road work									
	1- Clearing & Grubbing	6.215/6.650 Km (93%)	7.750/9.00 83%	13.265/15.650 km (84%)						
	2. Embankment	8.625/9.00 Km (96%)	7.525/9.00 84%	15.050/18.000 Km 83.61%						
	2. N.G.C	6.215/6.650 Km (93%)	7.750/9.00 83%	13.265/15.650 Km 84.76%						
	3. Stone Soling	2.350/2.350 km 100%		2.350/2.350 km 100%						
	4-Sub Grade	8.00/9.00 km 88%	7.40/9.00 82%	12.000/18.000 km 66.66%						
	5- Sub base	66.96/9.00 Km 74%		66.96/9.00 Km 74%						
	6- WBM	1.50/9.0 KM (17%)		1.50/9.0 KM (17%)						
	7- Asphaltic Base Course	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)						
	8- Wearing course	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)						
	Structures									
	1- Retaining Walls	100/1050 m	188/1120 m							
	2- Box Culverts	14/17	01/03 Nos							
3- Pipe Culvert	33/69	18/78								
4- Side Drains	0.0/4.885 KM (0%)									
Package VII										
Bridge no : 1 (RD 7+475) Length 100 meter SPT = 1/1 nos completet	Bridge no : 2 (RD 18+130) Length 330 meter SPT = 2/2 nos completet Test Pile 1 No completed.	Bridge no : 3 (RD 21+687) Length 180 meter SPT = 2/2 nos completet Test Pile 1 No completed.	Bridge no : 4 (RD 26+200) Length 50 meter SPT = 1/1 nos completet Test Pile 1 No completed.	Bridge no : 5 (RD 27+173) Length 50 meter SPT = 1/1 nos completet Test Pile 1 No completed.	Bridge no : 6 (RD 30+580) Length 400 meter SPT = 3/3 nos completet Test Pile 1 No completed.					

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			501.500	40.575	0.000	0.000	10.144	511.644	100%
			798.060 U/P 24/3/15	877.786 8/6/2018			10.144					
				Revised T.S 917.756 12/20/2019	Package - I 2/11/2015	Plus PKHA Reserve Funds						
					Package - II 21/10/2015	100.000 JV-4						
					Package - III 21/10/2015	150.000 JV-9						
						128.680 JV-10						
						50.000 JV-1						
						26.000 JV-30						
						454.680						

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1711	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18 Package-I Contract cost = 607.341 millions km 0+000 to 12+000 Package-II Contract cost = 577.932 millions km 12+000 to 24+000 Package-III Contract cost = 611.791 millions km 24+000 to 35+000 Scheme Co-ordinates Start Point N :3641248.853 , E : 659901.108 End Point N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	In process with DD(S)	As per work order 24-01-2019 20-12-2018 22-11-2018	189.150	70.000 11.667	0.000	0.000	11.667	200.817	0

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Total Length = 35 km	8.35%	3.09%	0.00%	8.35%					Design Consultant: M/S Creative Engineering consultants. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S Fazal Karim & Co. Package 2 M/S Ghulam Muhammad Khan. Package 3 M/S Al-Mahreen Enterprises.
Carriage way width = 7.30 M									
Treated Shoulders (DST) = 2.0 m each side	PHYSICAL PROGRESS								
		Package 1	Package 2	Package 3					
	Length	12 km	12 km	11 km					
Culverts:	Road work								
	Joint X-Sections	9.0/ 12.00 (75%)	11.70/ 12.00 (97%)	11.00/ 11.00 (100%)					
(i) Box Culvert = 96 No's									
	1- Clearing & Grubbing	0/12 (0%)	0/12 (0%)	1.04/4.0 (25.94%)					
Causeway:	2 Natural ground Compaction	0/12 (0%)	0/12 (0%)	1.04/4.0 (25.94%)					
(i) 50m at RD 28 + 025.	RoadWay Excavation (Hill Cut)			3.3/3.3 (100%)					
	RoadWay Excavation			0.963/11 (8.75%)					
Bridges:	3- Embankment	0/12 (0%)	0/12 (0%)	1.613/11 (14.66%)					
(i) 25 m bridge over at Rd 11+500 (1	4- Improved Subgrade	0/12 (0%)	0/12 (0%)	1.25/11 (11.36%)					
span 25m each)	5- Sub base	0/12 (0%)	0/12 (0%)	0.413/11 (3.75%)					
	Road Side drain			0.250/8.648 (2.89%)					
Land Acquisition:									
Land (As per PC-1) = 316.64Kanal									
Cost = 57.548 million									
Shifting of utilities:									
Cost (as per PC-1) = 30.00 million									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1712	<p>120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.</p> <p>(A)DDWP-II 12/04/2016</p> <p>Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak)</p> <p>Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge)</p> <p>Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)</p> <p align="center">Scheme Coordinates</p> <p>Starting Point E= 3072805.916 N= 1088405.073</p> <p>End Point E = 3076201.124 N = 1096021.985</p>	1119.959	306.533 14/06/2013	1119.959 3/2/2020		1106.753	13.206 6.603	0.000	0.000	6.603	1113.356	
			Revised 1119.959 29/4/2016	Revised T.S awaited with DD©	Package-I 15/01/2014							
						Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
					Package-II 26/10/2016	60.000 JV-30					60.000	
					Package-III 10/5/2018	60.000						
												Payment made to PESCO = Rs. 54.359 (M) Payment made to PTCL = Rs.1.974 (M) Payment made to SNGPL = Rs. 7.456 (M) payment made to DC Peshawar for Land & Building = Rs. 91.871 million

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package-I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.35 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-III (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 & 3.6 Km Carriageway = 10.95 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design = 60km/hr</p>	Package-I							Package-I 30/09/2016	<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III. New khan builders</p> <p>ISSUES : Position of Grave yard and one no building has not been given in package I near ring road.</p> <p>Positioning of land at khazana and Tauda is awaited.</p> <p>Releases + Re-appropriation 933.356+180 = 1113.356 Available fund = 60.914 M</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3		
					Road work	Completed.			
					Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.7/7.2 km (93%)	
					Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.6/7.2 km (92%)	
					Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.5/7.2 km (90%)	
					WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.9/7.2 km (82%)	
					Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.9/7.2 km (82%)	
					Retaining wall	Completed.		Completed.	
					Drain	5500/5500 (100%)	5.0/5.0 km (100%)	6.45/ 6.675 (99%)	
					Center media		2575/2575 (100%)	2600/3400 (76%)	
					Cold milling		100% Completed.	7200/7200 (100%)	
					Culverts/Pipe Culverts		2/2 (100%)	6.5/8.0 (81%)	
				Bakhshoo Bridge		Culverts			
				Completed.	Package	Total	Completed	Balance	
					1				
					2	2	2	0	
					3	8	6.5	1.5	
					total			1.5	

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.10 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. Bridge-I: 25 m single span Bridge-II: 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 28 Nos(11+6+11) ROW = 77-100	70.00%	10.00%	0.00%	70.00%			Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV M/S AHK. <u>Issues:</u> 1) Non issuance of land award by land collector. 2) Stay orders by Courts. 3) Removal of encroachments. Releases + Re-appropriation 709.675+470.00 = 1179.675 Available fund = 39.990 M			
	PHYSICAL PROGRESS									
						Package 1	Package 2	Package 3	Package 4	
						5.235 km	2 No Bridges	3 km	4.079 km	
						Road work				
						Excavation	10.47/10.47 km (100%)	Bridge-I: Completed	6/6 km (100%)	7.0/8.158 Km (85.8%)
						Formation of Embankment from Borrow	10.40/10.47 km (99.33%)	Except Ancillary Works.	Nil	Nil
						Formation of Embankment from common.	Nil	Bridge-II: Completed Except. 2 # joints & Coping on Gabian work at Abutment A alongwith Ancillary Works.	6/6 km (100%)	2.65/8.158 km (32.48%)
						Sub base	10.47/10.47 km (100%)		6/6 km (100%)	4.53/8.158 Km (55.52%)
						WBM (Trench)	10.47/10.47 km (100%)		6/6 km (100%)	4.51/8.158 Km (55.28%)
						Asphaltic base course	9.25 /10.47 km (88.34%)		6/6 km (100%)	3.037/8.158 Km (37.22%)
						Asphaltic Wearing Course	9.25/10.47 km (88.34%)		6/6 km (100%)	0
						Culverts (RRC Box/5 culvert)	11/11 (100%)		6.0/6.0 (100%)	3.5 / 11 (31.8%)
						Retaining walls	650/650 m (100%)		425/425 m (100%)	100/142 Km (70.4%)
						Drains	4900/5625 m (94%)		3157/3157 m (100%)	1550/7000 (22.14%)
						Clearing Rubbing	100%		100%	90%
						Improved Subgrade	10.47/10.47 km (100%)		6.0/6.0 Km (100%)	6.03/8.158 (74%)
						center media	4.4/5.0 km (88%)	3.0/3.0 km (100%)	1.0 / 4.079 (24.5%)	
						Shoulder WBM	7/10.47 km (66.8%)	6 / 6 Km (100%)	0	
						Shoulder TST	7.0/10.47 (66.8%)	6 / 6 Km (100%)	0	
					Ancillary Work	0	0	10%	0	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1714	<p>150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.</p> <p>(A)PDWP 21/01/2016</p> <p>Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali</p> <p>Package-II km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad</p> <p>Package-III km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge</p> <p align="center">Scheme Coordinates</p> <p>Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet</p> <p>End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet</p>	1498.019	1498.019 29/02/2016	Awaited from DD@ end	10/10/2016	491.425	50.000	0.000	0.000	12.500	503.925	
					Package-I		12.000					
					Package-II		0.500					
					Package-II	Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
					Package-II	100.000 JV-04					120.000	
						20.000 JV-38						
						120.000						

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
Total Length = 14.025 km	30.00%	10.00%	2.00%	32.00%				Design Consultant : M/S Creative Engineering	
PAVEMENT DESIGN Carriage way width = 7.30 m No of lanes = 2 lanes Treated Shoulder (TST) = 2 m (each side) (P-I 2.30) M Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 30 cm Granular Sub base Course = 20 cm Filter Layer (Widening Portion) = 90 cm Slab Culverts (RCC) = 31 No. Pipe Culvert (Main Carraige Way) = 3 No. Approach Pipe Culverts = 210 No Drain = 2500 m Retaining wall = 13100 m L/S Toe wall = 12000 m R/S	PHYSICAL PROGRESS						9/1/2019	Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV)	
		Package 1	Package 2	Package 3	Total				
		5 km	5 km	4.025 km					
	Road work								
	Roadway				5.0/14.025 (35.65 %)				
	Excavation(l/s)	5/5 (100 %)							
	Roadway				5/14.025 km (35.65 %)				
	Excavation(R/s)	5/5 km (100 %)							
	Filter Layer (L/S)	5/5 km (100 %)			5.0/14.025 km (35.65 %)				
	Filter Layer (R/S)	5/5 (100 %)			5.0/14.025 (35.65 %)				
	Common Fill R/S	5/5 Km (96%)			5.0/14.025 Km 35.65%				
	Grooving	5/5 km (100 %)			5/14.025 km (35.65%)				
	Sub Base 1st layer	5/5 km (100 %)	s		5.0/14.025 km (35.65 %)				
	Sub base 2nd layer	5/5 km (100 %)			5.0/14.025 km (35.65 %)				
	waterbound 1st layer	5/5 km (100 %)			5.0/14.025 km (35.65 %)				
	waterbound 2nd layer	5/5 km (100 %)			5/14.025 km (35.71%)				
	Asphalt Base Course	5/5 Km (100%)			4.7/14.025 Km (35.71%)				
	Asphalt Wearing Course	4.75/5 Km (95%)			4.75/14.025 Km (33.92%)				
	WBM Shoulder	9.0/100 (90%)			9.0/28(32.14%)				
	TST	6/10 (60%)			6/28 (21.42%)				
	Structure Work								
	Pipe Culvert	3/3 no 100% Completed			3/3 no 100% Completed				
	Box culvert (Bricks)	5/ 5 no (100%)			5/ 5 no (100%)				
	Drain	380/1000 m (38%)			380/2500 m (15.20 %)				
	Retaining Wall (L/S)	4750/4750 m (100%)	2500/4700 m (53.19%)		1475/3700 m (39.86%)				
	Retaining Wall (R/S)	3470/3000 m (115.66%)			3470/12000 m (28.91 %)				
	RCC Box Culverts	5/5 (100%)			5/31 (16.12%)				
	Approach Pipe Culverts Both Sides	63/70 (90%)			01/70(1.42%)				
								Package-I 09/01/2019 Original 31/12/2020 Revised recommended	Contractors: Package-I M/S Behram Construction Co. Package-II M/S New Khan Builders Package-III M/S Fazal Karim & Co
								Package-II 05/05/2020	
								Package-III 05/06/2020	VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017.
								Issues: i) Brick culverts have been converted to box culverts by the designer due to water logged area which has been approved in VO 1. Work on box culvert has been completed 70% only two remaining in half width ii) Trees at the right side have been cutted by Forest Department three numbers of trees remaining on different location which is out from ROW	
							P# 1 VO-3 is in progress	Releases + Re-appropriation 303.425+320.00 = 623.425 Balance = 83.061 M	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1715	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (A) DDWP- 02/12/16 SUB HEAD : Phase-1 Re-construction of Bridge at Tor Warsak Daggar. Phase-2 Package - I (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package - III (6 Km) (6+000 to 12+000) Package - IV (6.85 Km) (12+000 to 18+850) COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	1017.223	76.390 5/19/2015	Rs 1011.247 5/7/2019	21/10/2015	285.579	50.000 12.500	0.000	12.500	0.000	298.079	100%	
		W/O Cost											
		76.390	Revised 1017.223 16/01/2017										
		242.130											
			242.910			Package-II 13/03/2018							
						Package-III 13/03/2018	Plus PKHA Reserve Funds	Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
							30.000 JV-8	67.000 JV-65				170.000	
							50.000 JV-30						
							23.000 JV-38						
							103.000						

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Completed	Package-I Bridge
	100%	0%	0%	100%	Completed			
Bridge length = 24 meter	Package-II Road							
No of Span = 2 of 12m each	-	100%	47%	47%				
Carriageway Width = 7.300 M	ROAD							Supervisory Consultant M/S ACE Lahore
No of Lanes = 2 Lanes								
No of Piles = 16 Nos								Contractor M/S Fazal Karim & Co:
Asphalt Wearing Course = 5 cm								
Asphalt Base Course = 7 cm								Road
Water Bound Macadam = 25 cm								
Granular Sub Base Course = 20 cm								Design Consultant= M/s ABM
PAVEMENT THICKNESS SHOULDER.								
PCC (concrete Class B)								Supervisory Consultant M/s Creative Engineering Consultant
Granular Sub Base Course = 15 cm								
PACKAGE-II, ROAD								Contractor: Package-II M/S New Malak Afridi
Length = 18.850 KM								
Carriage way width = 6.10 M								Package-III M/S Elum Construction.
No. Lanes = 2 LANE								
PAVEMENT THICKNESS								Package-IV M/S Elum Construction.
AWC = 5CM								
WBM = 25 CM								Balance fund demanded.
GRANULAR SUB BASE COURSE = 15 CM								
Design Speed = 60 Km/hr								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	<u>545.879</u> 2019-20 Revised <u>1300.000</u>	<u>545.879</u> 13/04/2018	T.S Submitted for Rs. 561.812 million to Supervisory Consultant for Checking		94.575	50.000	12.500	0.000	8.333	102.908	34%
	Package-I - Km 0+000 to 5+000	158.241 M			15/01/2019							
	Package-II-Km 5+000 to 11+000	180.432 M			25/01/2019							
	Package-III - BRIDGE	72.979 M			1/7/2019							
	W/o Cost											

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
ROAD	4.00%	46.00%	13.00%	17.00%				Jul-20	Design Consultant: M/S Planners Engineering Consultants JV AA Associates. Design Consultant: M/s Creative Engineering Consultants Peshawar. Rev PC-I for dualization of 6km road in Bazar Areas is under preparation by M/S Creative Supervisory Consultant. Survey Work completed. PC-I in process.	
Length	11 Km									
Formation Width	10.30 M									
Carrieway Width	7.30 M									
Shoulder Width	0.5 to 1.5 M									
Pavement Design					Description	Package-I	Package-II			Package-III
Asphaltic Wearing Course	5 cm				5 Km	6 Km	Bridge			
Asphaltic Base Course	10 cm				NGC	1500/5000 (30%)	0/6000 (0%)			Work on Bridge are not yet started
Water Bound Macadam	15 cm				Sub Base	1200/4500 (27%)	0/6000 (0%)			
Granular Sub Base	20 cm				Water bound	1000/5000 (20%)	0/6000 (0%)			
					ABC	0/5000 (0%)	0/6000 (0%)			
					AWC	0/5000 (0%)	0/6000 (0%)			
BRIDGE					Structure Work					
Length of Bridge	75 M				Drain	535/1500 RM (36%)	1700/6000 RM (28%)			
Nos of Spans	3 Nos				R/ Wall	1200/3500 RM (34%)	2000/3028 RM (66%)			
Width of Spans	25 M									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y		
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.				
1	2	3	4	5	6	7	8	9	10	11	12	13		
1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 28/03/17 Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	2257.000	Ist Revised 1299.00 (M) 17/04/2017			1766.373	196.226	0.000	0.000	49.057	1815.430	100%		
		2019-20		2103.990				49.057						
				2nd Revised 2257.599 4/4/2019	2/3/2020									
		357.552	321.796 M	Package - I 6/12/2017										
		435.296	391.766 M	Package - II 18/12/2017				Plus PKHA Reserve Funds	Plus PKHA Reserve Funds					Plus PKHA Reserve Funds
									100.000 JV-64					750.000
		407.705	366.934 M	Package - III 18/12/2017				200.000 JV-30	200.000 JV-65					
								250.000 JV-38		300.000				
								450.000						

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Improvement & Widening of 35.25 km Road	53.00%	47.40%	42.00%	95.00%					
ROW = 10 M					PHYSICAL PROGRESS				
Carriage way = 6.10 M (B/T)					Description	Package-I	Package-II	Package-III	
Formation Width = 8.70 M					12 Km	12 Km	11.250 Km		
Design Speed = 60 Km/hr					Side Cutting	10/10 Km (100%)	11.30/11.30 Km (100%)	9/9.50 Km (94.70%)	
Sub Base = 15-20 cm					Sub Grade	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)	11.250/11.250 Km (100%)	
Base Course = 25 cm					Sub Base	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)	11.250/11.250 Km (100%)	
ABC = 7 cm					WBM 1st	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)	6/6 Km (100%)	
AWC = 5 Cm					WBM 2nd	11.95/11.95 Km (100%)	11.67/11.95 Km (97.66%)	6/6 Km (100%)	
Structure Work					Base Course	12/12 Km (100%)	11.40/12 Km (95%)	6/6 Km (100%)	
R/wall and B/wall					Wearing Course	11.86/12 Km (99%)	11.40/12 Km (95%)	5.60/6 Km (93%)	
Culverts = 204 No					Rigid Pavement			5.223/5.250(99.5%)	
Bridges = 04 No					Structure Work				
					Drain (U-Shape)	7175/7175 M (100%)	1910/1910 M (100%)	1300/1839 M (59.70%)	
					Drain (Saucer)	3800/4750 M (80%)	8000/9818 M (81.48%)	5000/9411 M (42.50%)	
					R.wall (new)	1512/1512 M (100%)	785/785 M (100%)	860/860 M (100%)	
					R.wall (Raising)	5800/7475 M (77.59%)	8600/9748 M (88.22%)	5200/8840 M (50.90%)	
					R.Wall (Replaced)	2037/2037 M (100%)	797/797 M (100%)	533/533 M (100%)	
					B/walls	286/1000 M (28.6%)	619/2000 M (30.95%)	1100/2500 M (39%)	
					Culvert (Replaced, New, Extension, pipe Culvert)				
					Package	Total	Completed	Under Const.	%
					1	71	71	-	100%
					2	57	57	-	100%
					3	74	74	-	100%
					Bridges				
					Package	Total	Completed	Under Const.	%
					1	2	2	-	100%
					2	2	2	-	100%
					3	-	-	-	-

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18	1377.815	1198.100 10/5/2018	Awaited from DD (N) end	1/8/2019	887.250	105.126 26.282	0.000	0.000	26.282	913.532	9.00%
			Bid Cost 649.124			Land Acquisition 1) 490.445 M 2) 7.191 M 3) 7.271 M Shifting of HT Line/ Transformer 1) 20.455 M						

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
LENGTH OF FLYOVER NO.1 = 850 M No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr		48.00%	4.00%	4.00%	1) Payment amounting to Rs. 504.906 M has been made to Deputy Commissioner Swat on account of Land/ buildings compensation. Land award has been announced by office of the DC Swat vide letter No . 39213/142/Vol-II/Acq/DC(S) dated: 29/11/2019. Demolition of buildings is in progress. 2) Payment amounting to Rs. 20.455 M has been made to XEN (Operation) PESCO Swat-I vide letter No.11837/39-W-I dated: 14/10/2019. 3) 02 Nos Pile Load Tests Completed. 4) 11 No Working piles completed and further in progress. 5) Girders = 17 Nos Casted. 6) Demolition of building are in progress. 7) 4 Nos Percussion Machine have been arranged by the contractor and mobilized at site.	1/7/2021	<u>Design Consultant</u> Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant. <u>Supervisory Consultant:</u> M/s Creative Engineering Consultants

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. (A)DDWP 28/12/18	12.400	12.400 1/16/2019			8.823	3.577	0.000	0.000	0.000	0.000	0

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Schemes being overlapped by SEW Ph-II is put on hold. A summary moved to HCM for diversion of funds.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. (A)DDWP 18/02/20	4303.024	4303.024 2/28/2020				80.000	0.000	0.000	0.000	0.000	

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of swat express-way phase-II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa & it was decided to keep hold the bridge till finalization of Expressway Phase-II.</p>		

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Length 8.00 Km Formation Width 11.30 M Carriegeway Width 7.30 M Shoulder Width 2 M each side Pavement Design Asphaltic Wearing Course 5 cm Asphaltic Base Course 8 cm Water Bound Macadam 30 cm Granular Sub Base 20 cm Improved Sub grade 30 cm Culvert 27 Nos		63.00%	12.00%	12.00%	1) Gazzatted Section-IV submitted to Deputy Commissioner Swat vide this office letter No.791/25-w(i) dated: 13-08-2020. 2) Formation of Embankment is in progress. 700 Meter & further is on progress. 3) 6 Nos Box Culvert completed & 22.Nos are in progress. 4) R/Wall 400 Meter length completed & further is in progress.	04/12/21	Design Consultant: M/S Creative Engineering Consultant. Supervisory Consultant: M/S NESPAK Contractor: M/S Pro-Built.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1722	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat. (A)DDWP-II 29/10/20	130.000 2019-20 130.000 147.829 170.003 PC-I Cost 147.829 M Bid Cost 146.019	147.829 M Vide No. CONSTR/AA/2019 /362 Dated: 08/11/2019		2/3/2020	170.000	80.000 20.000	0.000	0.000	20.000	190.000	22%
Coordinates												
Start Point 34°55'36.2"N 72°24'45.3"E												
End Point 35°04'09.2"N+72°16'26.4"E												

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100%	60.00%	60.00%	PCC shoulders 60% completed & further is in progress.		Consultant: M/S NESPAK Contract Value 7.374 Contractor: M/s Amanullah Khan & Co

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y			
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.					
1	2	3	4	5	6	7	8	9	10	11	12	13			
1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (A)PDWP- 08/02/18 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	689.999	318.690	333.770	Package-I 04/09/2015	382.725	40.000	0.000	0.000	10.000	392.725	100%			
		2019-20	09.02.2015	12/1/2016											
		Bid Cost	Revised 689.999	Revised T.S 672.795											
		135.208	2/27/2018	3/29/2019									Package-II 3/09/2017		
		140.069											Package-III 3/09/2017		
		192.526													
													Plus PKHA Reserve Funds	Plus PKHA Reserve Funds	Plus PKHA Reserve Funds
													10.355	10.355	36.770
													16.415	10.000	
													JV-04	JV-65	
				10.000											
				JV-68											
				20.355											

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (A)DDWP-II 26/7/17	410.621	410.621	419.922	10/1/2018	233.938	80.000	0.000	0.000	20.000	253.938	27%
		2019-20	10/8/2017	3/2/2020			20.000					
		419.922										
		Bis Cost 290.525										
						Plus PKHA Reserve Funds	Plus PKHA Reserve Funds			Plus PKHA Reserve Funds		
							15.000 JV-68			21.000		
							6.000 JV-69					
							21.000					

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS				Schedule of Completion	REMARKS
14	15	16	17	18	19				20	21
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No Granular Sub base = 350mm Base Course = 80mm A.W.C = 50mm	58.00%	42.00%	27.00%	85.00%	PHYSICAL PROGRESS				1/10/2020	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Hand receipt amounting to Rs. 21.703 submitted for payment vide this office No.705/17-W dated: 24-08- 2020.
	S.No	Total	Comp:	%age						
	Piles	21	21	100.00%						
	Pile Cap	5	5	100.00%						
	Pier Shaft	21	21	100.00%						
	Transum	7	7	100.00%						
	Girder	24	24	100.00%						
	Girder Stressin	24	24	100.00%						
	Deck Slab	180 M	180 M	100.00%						
	Abutment	2	2	100.00%						
	L/s Approach	231 M	165 M	75.00%						
	R/s Approach	260 M	182 M	70.00%						
	Prot: Work	360 M	320 M	88.00%						
	Girder Launching	24	24	100.00%						
	Diaphragm	54	54	100.00%						
R/Wall	904 M	840 M	92.00%							
Link road connecting Bridge to N-45	100 M	-	-							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1725	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper.	981.370	981.370	Rs.1079.484	31/01/2011	1792.052	6.469	0.000	0.000	6.469	1798.521	98%
	(A)PDWP 07/01/2015	1136.798	11/05/10	3/8/2013			6.469					
	Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009)	1798.521	Revised: 1798.521 M	Revised T.S 1798.469								
	(A) PDWP (07/12/2009)	1835.734	9/2/2015	11/21/2019			Plus PKHA Reserve Funds					
	Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750	365.45					15.000					
	Package-2 (Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35	293.92					JV-07					
	Package-3 (Chinaran to Salol) Length 8.2KM KM 18.35 to 26.35	230.166										
	Package-4 (Salol to Patrak) Length 7.797KM Km 26.35 to 34.35	256.008										
	Package-5 03 No. Bridges at Km 02, 05 and 16	56.42										
	Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21)	93.57										
Package-7 Chukiatan to Patrak	202.98											
	80.00											

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii)WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	98.00%	7.00%	0.00%	98.00%				Dec-19	Design Consultant M/S Consulting Associates Supervisory Consultant M/S Development Management Consultant Peshawar Contractors: Package-1 M/s New Khan Builders Package-2 M/S Cemcon Pvt Ltd Package-3 Dir Sheringal Construction Co: Package-4 M/S Khattak Allied Const: Co Package-5 M/S New Khan Builders Package-5 M/S New Khan Builders Package-7 M/S Fazal Karim & Co:	
	PHYSICAL PROGRESS									
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKGAE-4	PACKAGE-5	PACKAGE-6			
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	3 No. Bridges	2 No. Bridges			
	Clearing Grubbing	Nil	Nil	Nil	Nil	100% Completed	100% Completed			
	Embankment	Nil	Nil	Nil	Nil					
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)					
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)					
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)					
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)					
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)					
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)					
	Causeway	10/10 (100 %)	25/25 (100%)	11/11 (100%)	17/19 (89%)					
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)					
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)					
	Parapet Wall	265/265 meter (100%)	-	-	-					
		Culvert				PACKGAE-7				
		Package	Total	Completed	Under Construction	% Completion	32.396 Km/33.979 km Asphalt completed and further is in progress			
		1	32	32	0	100%				
		2	12	12	0	100%				
	3	8	8	0	100%					
	4	11	11	0	100%					
	Ancillary work									
	Pavement Marking	8.750/8.750 (100%)								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	1034.971	988.520(M) 4/3/2015	Awaited from DD (N) end		399.000	50.000	0.000	0.000	12.500	411.500	100%	
	(A)PDWP 19/02/15	1136.798											
	Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000	Bid Cost 235.647	Revised 973.00 M										Package-I 8/10/2015
	Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000	216.356											Package-II 8/10/2015
	Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000	200.012											Package-III Not started
	Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000	93.511											Package-IV Not started
	COORDINATES												
	START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION												
	END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION												

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
	66.00%	34.00%	11.00%	77.00%				Design Consultant M/S ABM Karachi
	PHYSICAL PROGRESS							Supervisory Consultant M/S Creative Engineering Consultant Peshawar
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL		
		8 Km	8 Km	5 Km	4-Km	25.485 Km		
Length 25 Km		Scarification 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)	7/4/2019	
Formation Width 8.10 M		Clearing Grubbing 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Carriageway Width 6.10 M		Natural ground compaciton 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Shoulder on each side 1 M		Side Cuting 7.7/8 km (96%)	7.6/8 km (95%)	0/5 km	0/3.485 Km	15.3/24.485 Km (62%)		Contractors:
Side Drain 1 M (h/s)		Embankment 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		Package 1 M/s New Khan Builders
Pavement Design		Sub grade 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB
Sub Base 25 Cm		Sub Base 6.93/8 Km (87%)	2.21/8 km (28%)	0/5 km	0/3.485 Km	9.14/24.485 Km (37%)		Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB
Base Course 20 Cm		WBM 6.89/8 Km (86%)	2.50/8 km (31%)	0/5 km	0/3.485 Km	8.65/24.485 Km (35%)		
AWC 5 Cm		Wearing Course 6.83/8 Km (85%)	2.50/8 km(31%)	0/5 km	0/3.485 Km	8.59/24.485 (35%)		
Structure Work		Structure Work						
R-wall/ B-wall 16380 M		Retaining wall 2640/2800 (94%)	578/1150 (50%)			2913/3950 (74%)	Bridge (Package-I)	Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB
Culvert 105 No		Breast Wall 2700/2700 (100%)	1301/1500 (87%)			3841/4200 (91%)	(Rd 0+825)	
Speed Design 50Km/hr		Drain 4250/6950(61%)	1500/2700 (55%)			3900/9650 (40%)	Abutment	2/2 (100%)
		Shoulder 5600/7500 (74%)	1500/8000 (19%)			4950/15500(32%)	Front Wall	2/2 (100)
		Culvert					Girder	0/3 (0%)
		Package	Total	Completed	Under Construction	% Completion		
		1	40	38	0	95%		
		2	43	30	0	70%		
		3	11	0	0			
		4	3	0	0			
		Package	Total	Completed	Under Construction	% Completion		
		1	2	2	0	100%		
		2	5	1	0	20%		
								PESCO = 5.208 million Misc = 3.397 million Total = 8.605 million

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1727	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	1131.490	1131.489	Rs.1130.410 10/1/2020		947.075	50.000	0.000	0.000	12.500	959.575	100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)		Package-I 01/01/2016		12.500					
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)		Package-II 29/12/2015							
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)		Package-III 29/12/2015	50.000 JV-04	9.734 JV-69				151.734	
						70.000 JV-10						
						22.000 JV-30						
						142.000						
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233											
	End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																								
14	15	16	17	18	19	20	21																																																																																																								
Total length = 7.100 Km	91.00%	100%	2.85%	93.85%	<table border="1"> <thead> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th>Package III</th> </tr> </thead> <tbody> <tr> <td>Description</td> <td>3.1km</td> <td>4 km</td> <td>Bridges 4 nos</td> </tr> <tr> <td colspan="4">Road Work</td> </tr> <tr> <td>1-Excavation</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Bridge I Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Span= 1 no Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>3.1/3.1(100%)</td> <td>4.05/4.3 (94%)</td> <td>Piles=24 Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>3.1/3.1(100%)</td> <td>4.05/4.3 (94%)</td> <td>Dia= 0.760 Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Bridge II Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m Length =20 m</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Span= 3 no Span= 1 no</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Piles=16 No Piles= 30</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Dia= 0.910 Dia= 0.91</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Bridges 3/4 Completed Bridge IV is in progress</td> </tr> <tr> <td colspan="4">Structures Culverts</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con % Completion</td> </tr> <tr> <td>I</td> <td>3</td> <td>3</td> <td>0 100%</td> </tr> <tr> <td>II</td> <td>3</td> <td>3</td> <td>0 100%</td> </tr> <tr> <td colspan="4">Retaining Structures</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con %</td> </tr> <tr> <td>I</td> <td>767</td> <td>750</td> <td> 98%</td> </tr> <tr> <td>II</td> <td>300</td> <td>290</td> <td>10 97%</td> </tr> <tr> <td colspan="4">Drain</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con % Completion</td> </tr> <tr> <td>I</td> <td>5200</td> <td>5100</td> <td>30 98%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3390</td> <td>12 94%</td> </tr> </tbody> </table>	Package	Package I	Package II	Package III	Description	3.1km	4 km	Bridges 4 nos	Road Work				1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	Bridge I Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m Length =20m	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no Span= 1 no	4-Sub Base	3.1/3.1(100%)	4.05/4.3 (94%)	Piles=24 Piles=16	5-WBM	3.1/3.1(100%)	4.05/4.3 (94%)	Dia= 0.760 Dia= 0.91	6-ABC	3.1/3.1(100%)	4.2/4.3 (98%)	Bridge II Bridge IV	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m Length =20 m				Span= 3 no Span= 1 no				Piles=16 No Piles= 30				Dia= 0.910 Dia= 0.91				Bridges 3/4 Completed Bridge IV is in progress	Structures Culverts				Package	Total	Completed	U/Con % Completion	I	3	3	0 100%	II	3	3	0 100%	Retaining Structures				Package	Total	Completed	U/Con %	I	767	750	98%	II	300	290	10 97%	Drain				Package	Total	Completed	U/Con % Completion	I	5200	5100	30 98%	II	3600	3390	12 94%	May-20	<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE Engineering Consultant (Pvt) Ltd.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p>
Package	Package I	Package II	Package III																																																																																																												
Description	3.1km	4 km	Bridges 4 nos																																																																																																												
Road Work																																																																																																															
1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	Bridge I Bridge III																																																																																																												
2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m Length =20m																																																																																																												
3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no Span= 1 no																																																																																																												
4-Sub Base	3.1/3.1(100%)	4.05/4.3 (94%)	Piles=24 Piles=16																																																																																																												
5-WBM	3.1/3.1(100%)	4.05/4.3 (94%)	Dia= 0.760 Dia= 0.91																																																																																																												
6-ABC	3.1/3.1(100%)	4.2/4.3 (98%)	Bridge II Bridge IV																																																																																																												
7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m Length =20 m																																																																																																												
			Span= 3 no Span= 1 no																																																																																																												
			Piles=16 No Piles= 30																																																																																																												
			Dia= 0.910 Dia= 0.91																																																																																																												
			Bridges 3/4 Completed Bridge IV is in progress																																																																																																												
Structures Culverts																																																																																																															
Package	Total	Completed	U/Con % Completion																																																																																																												
I	3	3	0 100%																																																																																																												
II	3	3	0 100%																																																																																																												
Retaining Structures																																																																																																															
Package	Total	Completed	U/Con %																																																																																																												
I	767	750	98%																																																																																																												
II	300	290	10 97%																																																																																																												
Drain																																																																																																															
Package	Total	Completed	U/Con % Completion																																																																																																												
I	5200	5100	30 98%																																																																																																												
II	3600	3390	12 94%																																																																																																												
No Of Lane = 2 Nos																																																																																																															
ROW = 44~110 m																																																																																																															
Design Carriageway = 7.3 on each side 14.60m,																																																																																																															
Existing Culvert = 8 Nos																																																																																																															
New Culvert = 1 No																																																																																																															
AC Wearing Course = 50 mm																																																																																																															
AC Base Course = 80 mm																																																																																																															
Water Bound Macadam = 250 mm																																																																																																															
Sub Base Course = 250 mm																																																																																																															
Sub Grade = 250 mm																																																																																																															
Shoulder Width = 0.96 m																																																																																																															
Camber = 2%																																																																																																															
Bridge = 4 No Bridges																																																																																																															
i) Km # 2 span = 12 M																																																																																																															
ii) Km # 3 span = 44 M																																																																																																															
iii) Km # 3 span = 20 M																																																																																																															
iv) Km # 5 span = 25 M																																																																																																															

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y		
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.				
1	2	3	4	5	6	7	8	9	10	11	12	13		
1728	140877-Construction of Haripur Bypass Road (23 KM). (A) PDWP 03/05/19 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - I Contract Cost: 126.301 (M) KM 2+000 TO 3+000 = 01 Km (Balance work) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - III Contract Cost: 31.146 (M) (KM 10+500 TO 16+450) = 5.950 Km (Balance Work from Km (KM 10+500 TO 16+450 =950 meter) Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - V Contract Cost: 91.139 (M) (KM 20+650 TO 24+350) (Balance Work) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	4982.922	3712.050(M)	T.S amounting to Rs. 4980.521 Million Submitted to Director-II vide this office letter No. 10449/03/DD(E) /PKHA dated 24-09-2020	5/1/2016	3269.313	100.000	0.000	0.000	25.000	3294.313	100%		
			4/3/2015				Revised 4686.204						6/11/2017	25.000
			2nd Revised 4982.922				5/23/2019						1/21/2019	
													5/1/2016	

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																																																																																								
14	15	16	17	18	19	20	21																																																																																																																																																																																																								
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480) Total length 24.480 Km Carriageway width 7.300 m No of Lanes 02 Lanes Shoulder width (Each Side) 2m TST Shoulder Slope 4% Pavement Thickness Asphaltic Wearing Course 05 cm Asphaltic Base Course 08 cm Water Bound Macadam 25 cm Granular Sub base Course 20 cm Sub grade 30 cm Pavement Thickness of Shoulder TST Water Bound Macadam 15 cm Granular Sub base Course 15 cm Scheme Coordinate Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation. 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334	73.33%	99.00%	6.02%	79.35%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th>Description</th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> <th>Package 5</th> </tr> <tr> <th>Length</th> <th>5.250 Km</th> <th>5.250 Km</th> <th>5.950 Km</th> <th>4.20 Km</th> <th>3.83 Km</th> </tr> </thead> <tbody> <tr> <td align="center" colspan="7">Road Work</td> </tr> <tr> <td>1- C&G</td> <td>3.034/3.060 (99%)</td> <td>3.60/3.60 (100%)</td> <td>4.028/5.033 (80%)</td> <td>3.30/3.30 (100%)</td> <td>1.563/1.563 (100%)</td> </tr> <tr> <td>2- NGC</td> <td>2.359/3.060 (77%)</td> <td>2.882/3.60 (80%)</td> <td>3.443/5.033 (68%)</td> <td>3.30/3.30 (100%)</td> <td>1.563/1.563 (100%)</td> </tr> <tr> <td>3- Embankment</td> <td>4.010/4.250 (94%)</td> <td>5.141/5.250 (98%)</td> <td>5.496/5.950 (92%)</td> <td>4.20/4.20 (100%)</td> <td>3.325/3.325 (100%)</td> </tr> <tr> <td>4- Subgrade</td> <td>4.010/4.250 (94%)</td> <td>5.141/5.141 (100%)</td> <td>5.496/5.950 (92%)</td> <td>4.20/4.20 (100%)</td> <td>3.325/3.325 (100%)</td> </tr> <tr> <td>5- Subbase</td> <td>4.008/4.250 (94%) 2nd L</td> <td>5.141/5.250 (98%) 2nd L</td> <td>5.496/5.950 (92%) 2nd L</td> <td>4.20/4.20 (100%) 2nd L</td> <td>3.325/3.325 (100%) 2nd L</td> </tr> <tr> <td>6- WBM</td> <td>4.008/4.250 (94%) 2nd L</td> <td>4.800/5.250 (91%) 2nd L</td> <td>4.530/5.00 (91%) 2nd L</td> <td>4.20/4.20 (100%) 2nd L</td> <td>3.321/3.325 (100%) 2nd L</td> </tr> <tr> <td>7- ABC</td> <td>3.933/4.250 (93%)</td> <td>4.800/5.250 (91%)</td> <td>4.56/5.000 (91%)</td> <td>4.20/4.20 (100%)</td> <td>3.321/3.325 (100%)</td> </tr> <tr> <td>8- AWC</td> <td>0.688/4.250 (16%)</td> <td>4.675/5.250 (89%)</td> <td>0.180/5.000 (4%)</td> <td>4.20/4.200 (100%)</td> <td>3.535/3.535 (100%)</td> </tr> <tr> <td align="center" colspan="7">Bridges/Flyovers Details</td> </tr> <tr> <td align="center" colspan="3">Package 6 (Bridges 03-Nos)</td> <td align="center" colspan="4">Package 7 (Flyovers 03-Nos)</td> </tr> <tr> <td></td> <td>Bridge # 01</td> <td>Bridge # 02</td> <td>Bridge # 03</td> <td>Flyover # 01</td> <td>Flyover # 02</td> <td>Flyover # 03</td> </tr> <tr> <td>Length</td> <td>25m</td> <td>180m</td> <td>210m</td> <td>25m</td> <td>30m</td> <td>25m</td> </tr> <tr> <td>No. of Span</td> <td>01 (25m)</td> <td>06(30m each)</td> <td>07 (30m each)</td> <td>01 (25m)</td> <td>01 (30m each)</td> <td>01 (25m each)</td> </tr> <tr> <td>T/Nos. of Pile</td> <td>12No</td> <td>50No</td> <td>68No</td> <td>20No</td> <td>16 No</td> <td>20 No</td> </tr> <tr> <td>T/Nos. of Girders</td> <td>04No</td> <td>24No</td> <td>28No</td> <td>04No</td> <td>04 No</td> <td>04 No</td> </tr> <tr> <td>Pile Dia</td> <td>760mm</td> <td>760mm</td> <td>760mm</td> <td>910mm</td> <td>910mm</td> <td>910mm</td> </tr> <tr> <td align="center" colspan="7">PHYSICAL PROGRESS</td> </tr> <tr> <td>Bridge Sub Structure</td> <td align="center" colspan="3">Completed (100%)</td> <td align="center" colspan="3">Piles = 80 / 80 completed. Pile Caps = 08/08 completed.</td> </tr> <tr> <td>Bridge Super Structure</td> <td align="center" colspan="3">Completed (100%)</td> <td align="center" colspan="3">RCC Girder = 16 /16 completed D/ Slab = 03/04 completed.</td> </tr> <tr> <td align="center" colspan="4">STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)</td> <td align="center" colspan="3">Flyover # 02 over KKH Road, Flyover # 03 over Deenda Road & Flyover # 04 over Tarbella Road are completed. Flyover # 01 over Hattar Road is in progress.</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/constrn:</td> <td>% completion</td> <td colspan="2"></td> </tr> <tr> <td>1</td> <td>17</td> <td>17</td> <td>0</td> <td>100%</td> <td colspan="2"></td> </tr> <tr> <td>2</td> <td>27</td> <td>26</td> <td>0</td> <td>96%</td> <td colspan="2"></td> </tr> <tr> <td>3</td> <td>35</td> <td>31</td> <td>0</td> <td>89%</td> <td colspan="2"></td> </tr> <tr> <td>4</td> <td>15</td> <td>15</td> <td>0</td> <td>100%</td> <td colspan="2"></td> </tr> <tr> <td>5</td> <td>16</td> <td>16</td> <td>0</td> <td>100%</td> <td colspan="2"></td> </tr> <tr> <td>Total</td> <td>110</td> <td>105</td> <td>0</td> <td>95%</td> <td colspan="2"></td> </tr> </tbody> </table>	Description	Package 1	Package 2	Package 3	Package 4	Package 5	Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km	Road Work							1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)	2- NGC	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)	3- Embankment	4.010/4.250 (94%)	5.141/5.250 (98%)	5.496/5.950 (92%)	4.20/4.20 (100%)	3.325/3.325 (100%)	4- Subgrade	4.010/4.250 (94%)	5.141/5.141 (100%)	5.496/5.950 (92%)	4.20/4.20 (100%)	3.325/3.325 (100%)	5- Subbase	4.008/4.250 (94%) 2nd L	5.141/5.250 (98%) 2nd L	5.496/5.950 (92%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L	6- WBM	4.008/4.250 (94%) 2nd L	4.800/5.250 (91%) 2nd L	4.530/5.00 (91%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L	7- ABC	3.933/4.250 (93%)	4.800/5.250 (91%)	4.56/5.000 (91%)	4.20/4.20 (100%)	3.321/3.325 (100%)	8- AWC	0.688/4.250 (16%)	4.675/5.250 (89%)	0.180/5.000 (4%)	4.20/4.200 (100%)	3.535/3.535 (100%)	Bridges/Flyovers Details							Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)					Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03	Length	25m	180m	210m	25m	30m	25m	No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)	T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No	T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No	Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm	PHYSICAL PROGRESS							Bridge Sub Structure	Completed (100%)			Piles = 80 / 80 completed. Pile Caps = 08/08 completed.			Bridge Super Structure	Completed (100%)			RCC Girder = 16 /16 completed D/ Slab = 03/04 completed.			STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)				Flyover # 02 over KKH Road, Flyover # 03 over Deenda Road & Flyover # 04 over Tarbella Road are completed. Flyover # 01 over Hattar Road is in progress.			Package	Total	Completed	U/constrn:	% completion			1	17	17	0	100%			2	27	26	0	96%			3	35	31	0	89%			4	15	15	0	100%			5	16	16	0	100%			Total	110	105	0	95%			Mar-21	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co.
	Description	Package 1	Package 2	Package 3		Package 4	Package 5																																																																																																																																																																																																								
	Length	5.250 Km	5.250 Km	5.950 Km		4.20 Km	3.83 Km																																																																																																																																																																																																								
	Road Work																																																																																																																																																																																																														
	1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)		3.30/3.30 (100%)	1.563/1.563 (100%)																																																																																																																																																																																																								
	2- NGC	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)		3.30/3.30 (100%)	1.563/1.563 (100%)																																																																																																																																																																																																								
	3- Embankment	4.010/4.250 (94%)	5.141/5.250 (98%)	5.496/5.950 (92%)		4.20/4.20 (100%)	3.325/3.325 (100%)																																																																																																																																																																																																								
	4- Subgrade	4.010/4.250 (94%)	5.141/5.141 (100%)	5.496/5.950 (92%)		4.20/4.20 (100%)	3.325/3.325 (100%)																																																																																																																																																																																																								
	5- Subbase	4.008/4.250 (94%) 2nd L	5.141/5.250 (98%) 2nd L	5.496/5.950 (92%) 2nd L		4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L																																																																																																																																																																																																								
	6- WBM	4.008/4.250 (94%) 2nd L	4.800/5.250 (91%) 2nd L	4.530/5.00 (91%) 2nd L		4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L																																																																																																																																																																																																								
	7- ABC	3.933/4.250 (93%)	4.800/5.250 (91%)	4.56/5.000 (91%)		4.20/4.20 (100%)	3.321/3.325 (100%)																																																																																																																																																																																																								
	8- AWC	0.688/4.250 (16%)	4.675/5.250 (89%)	0.180/5.000 (4%)		4.20/4.200 (100%)	3.535/3.535 (100%)																																																																																																																																																																																																								
	Bridges/Flyovers Details																																																																																																																																																																																																														
	Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)																																																																																																																																																																																																											
		Bridge # 01	Bridge # 02	Bridge # 03		Flyover # 01	Flyover # 02	Flyover # 03																																																																																																																																																																																																							
	Length	25m	180m	210m		25m	30m	25m																																																																																																																																																																																																							
	No. of Span	01 (25m)	06(30m each)	07 (30m each)		01 (25m)	01 (30m each)	01 (25m each)																																																																																																																																																																																																							
	T/Nos. of Pile	12No	50No	68No		20No	16 No	20 No																																																																																																																																																																																																							
	T/Nos. of Girders	04No	24No	28No		04No	04 No	04 No																																																																																																																																																																																																							
	Pile Dia	760mm	760mm	760mm		910mm	910mm	910mm																																																																																																																																																																																																							
	PHYSICAL PROGRESS																																																																																																																																																																																																														
	Bridge Sub Structure	Completed (100%)				Piles = 80 / 80 completed. Pile Caps = 08/08 completed.																																																																																																																																																																																																									
	Bridge Super Structure	Completed (100%)				RCC Girder = 16 /16 completed D/ Slab = 03/04 completed.																																																																																																																																																																																																									
	STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)					Flyover # 02 over KKH Road, Flyover # 03 over Deenda Road & Flyover # 04 over Tarbella Road are completed. Flyover # 01 over Hattar Road is in progress.																																																																																																																																																																																																									
	Package	Total	Completed	U/constrn:		% completion																																																																																																																																																																																																									
1	17	17	0	100%																																																																																																																																																																																																											
2	27	26	0	96%																																																																																																																																																																																																											
3	35	31	0	89%																																																																																																																																																																																																											
4	15	15	0	100%																																																																																																																																																																																																											
5	16	16	0	100%																																																																																																																																																																																																											
Total	110	105	0	95%																																																																																																																																																																																																											

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1729	170629 - Widening & Improvement of Tamawa Kohala Bala Road (35Km) District Haripur. (A)PDWP 29/11/18 Package - I Contract Cost: 359.384 (M) (KM 0+000 TO 9+000) Package - II Contract Cost: 353.001 (M) (KM 9+000 TO 18+000) Package - III Contract Cost: 471.439 (M) (KM 18+000 TO 27+000) Package - IV Contract Cost: 378.728 (M) (KM 27+000 TO 35+000) <u>Scheme Coordinate</u> Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81	2232.195	2232.195 11.02.19		06.05.19 5/17/2019 4/18/2019 4/18/2019	274.581	60.000 10.000	0.000	0.000	10.000 35.300	284.581 35.300	1.87% 7.49%

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Widening & Improvement of Tarnawa Kohala Bala Road (35 Km)	11.74%	50.00%	2.66%	14.40%				Jun-22	Design/Supervisory Consultant: M/S Planner Design & AA Associate (Pvt) Ltd Contractors: Package-I M/S ZS Construction (Pvt) Ltd. Package-II M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd Package-III M/S Haji Raees Khan & Sons, Construction Co. Package-IV M/S Haji Raees Khan & Sons, Construction Co. ISSUES: 1. Land Acquisition required for which DC has been contacted 2. Tree cutting required for which case has been taken with Forest Department 3. Shifting of utilities i.e Electric Poles, Water Supply & Pipe Line etc Structure Details As per PC-I	
Total length	35 Km	PHYSICAL PROGRESS								
Carriageway width	6.09 m	Description	Package 1	Package 2	Package 3	Package 4				
Shoulder width (Each Side)	1.5m	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km				
Carriageway Slope	2%	Roadwork								
Shoulder Slope	4%		Work Started	Work Started	Work Started	Work Started				
Pavement Thickness		1-Roadway Excavation	up to 5 km / 9 km (60 %) 1.52 km comp. 4.3 in progress	5.8 km side cut in progress / 9 km (48.5 %)	6.8 in pro./9 km (46.2 %)	1.9 in pro./8 km (23.8%)				
Asphaltic Wearing Course	05 cm	2- Embankment	2.5 / 9 (27.78%) (As per X-Section)	0.9 / 9 (10%) (As per X-Section)						
Water Bound Macadam	30 cm	3- Subgrade	2.5 / 9 (27.75%)	0.5 / 9 (5.60%)						
Granular Subbase Course	25 cm	4 - Sub base 1st layer	2.325 / 9 (25.8%)	0.450 / 9 (5.0%)						
		5- Sub base 2nd layer	2.00 / 9 (22.2%)	0.350/9 (3.90%)						
		6 - WBM 1st layer	1.21 / 9 (13.4%)	-						
		7- AWC	-	-						
		STRUCTURES CULVERTS								
		Package	Total nos	Completed	U/Con	% Completion				
		I	22	6	3 Nos in Progress	31.81%				
		II	20	1		5.00%				
		III	23			0%				
		IV	20			0%				
		Total	85							
		STRUCTURES RETAINING WALLS								
		Package	Total in m	Completed	U/Con	% Completion				
		I	2600	820 m	0	31.54%				
		II	1590	412 m	30 m in Progress	26.90%				
		III	2330		30 m in Progress	0.70%				
		IV	1548							
		Total	8068							
Bridges										
01 No Brodge at Package-1 RD 8+133										
SPT Comp										
Test Pile Casting Comp.										

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). (A)PDWP 09/01/20	1274.720 750.000	1274.720 M 2/3/2020				10.000 1.429	0.000	0.000	1.429	1.429	

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Improvement & Widening of Road (17 Km)		0.7%			Work Order issued.		Design/Consultant: M/S Planner Design & AA Associate (Pvt) Ltd Contractors: M/S Haji Raees Khan & Sons.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1731	20665-Construction / Supervision of New Road works. (R)DDWP-II //	2488.195	1976.321	-	-	1226.049	25.000	0.000	0.000	6.250	1232.299	
			Revised 1703.097				6.250					
			1831.155 29/05/05									
							Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
							116.400 JV-64				166.400	
							50.000 JV-68					
							166.400					

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>AA of PC-II for F/S and Detailed Engineering Design of:</p> <p>(i) F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). Cost=Rs. 88.320 (M)</p> <p>(ii) Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda. Cost=Rs. 3.000 (M)</p> <p>(iii) Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). Cost=Rs. 3.900 (M)</p> <p>(iv) Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). Cost=Rs. 7.500 (M)</p> <p>(v) Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus. Cost=Rs. 15.720 (M)</p> <p>(vi) F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). Cost=Rs. 320.000 (M)</p> <p>(vii) PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km). Cost=Rs. 8.000 (M)</p>	<p>Jun-17</p>	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1732	20675-Feasibility and Design of Projects of various roads. (A)DDWP-II 23/08/2011		Original AA	-	-	263.496	25.000	0.000	0.000	6.500	269.746	
		538.173	668.658									
		916.922	821.658									

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>AA of PC-II for F/S and Detailed Engineering Design of:</p> <p>(i) F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). Cost=Rs. 88.320 (M)</p> <p>(ii) Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda. Cost=Rs. 3.000 (M)</p> <p>(iii) Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). Cost=Rs. 3.900 (M)</p> <p>(iv) Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). Cost=Rs. 7.500 (M)</p> <p>(v) Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus. Cost=Rs. 15.720 (M)</p> <p>(vi) F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). Cost=Rs. 320.000 (M)</p> <p>(vii) PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km). Cost=Rs. 8.000 (M)</p>	Jun-17	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 Package-I (02 Number of Weight Stations i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10) Package-II (03 Number of Weight Stations) i) Kohat - Hangu - Thall- Parachinar ii) Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii) Thall - Mirali - Isha Razmak - Khirgi Tank - D.I.Khan - (Darya Khan). Package-III (03 Number of weight Stations) i) Weight Station at Eastern Bypass Mardan (Eastern). ii). Eastern Bypass Mardan at entry Point (Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000 498.160 84.701 (Bid cost) 135.829 M	498.160 19/5/2015	Awaited from DD © end		182.213	25.000 6.250	0.000	0.000	6.250	188.463	
					02/04/2015 Actual as per work order.							
					4/2/2015							
					Aug-17					Package-III (03 Number of weight Stations)	Rs. 29.571	
					Mar-18							

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <u>Rigid Pavement</u> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package-1 Shabqadar Site Weigh Station Package-3 (i) Eastern Bypass Site Weigh Station Package 3 (iii) Wesstern Bypass Site Weigh Station				40.00%	5.00%		40.00%	04/01/16 1/4/2016 Extended Time 30/06/2020 11/05/17	<u>Contractor:</u> M/S Tollink-Royal Builders (JV). <u>Design Consultant:</u> M/S ACC Islamabad. <u>Supervisory Consultant:</u> M/S Creative Engineering Consultant. Package - II : Weigh station on Kohat - Hangu road shifted to Raisan from Nusrat Khel due to land dispute. This office has requested for shifting of electric poles vide this office letter No. 492/54-W dated: 22/06/2020 but not yet shifted.
	Package 2				36.79%	0.00%	0.00%	36.79%		
PHYSICAL PROGRESS										
Description	Package 1 (i) Shabqadar Site Weigh Station	Package 1 (ii) Baba Sarai Buner Site Weigh Station	Package 2 (i) Kohat - Hangu - Thall- Parachinar	Package 2 (ii)Tajakzai - Lakkidaratang - Chashma-D.I.Khan at Chashma Chowk (S-11).	Package 2 (iii) Thall - Mirali - Isha Razmak - KHirgi Tank - D.I.Khan - (Darya Khan)	Package 3 (i) Eastern Bypass Site Weigh Station	Package 3 (ii) Eastern Bypass Mardan at entry Point (Shifted to Rustum)	Package 3 (iii) Wesstern Bypass Site Weigh Station		
	Two (2) Weigh Station		Three (3) Weigh Station Work in Progress			Three (3) Weigh Station Work in Progress at Two Weigh Station				
1- Building	90%	90%	Work Not Yet Started. The site shifted to Raisan from Nursat Khel due to land dispute	Work not yet started	80%	90%		90%		
2- Parking Area	60%				95%	60%		60%		
3- Rigid Pavement	0%				80%	80%		80%		
4- Errection of Street Lighting	Nil	(0%)			Nil	Nil		Nil		
5- Installation of Weigh Bridge equipment	Nil	(0%)			Nil	Nil		Nil		
Total Physical Progress at Each Weigh	33.00%					51.00%		48.00%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1734	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p>Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p>Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p>Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p>Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar)</p> <p>Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858	3163.638 M	1647.193	100.000	0.000	0.000	25.000	1672.193	0%	
		3173.800	3/4/2015	2/21/2020			25.000					
					Package-I 21/10/2015 Extended Upto 30/12/2020							
					Package-I 21/10/2015 Extended Upto 30/12/2020							
					Plus PKHA Reserve Funds							
					Package-I 21/10/2015 Extended Upto 30/12/2020	100.000 JV-04						
					Package-I 21/10/2015 Extended Upto 30/12/2020	75.000 JV-09						
					Package-I 21/10/2015 Extended Upto 30/12/2020	40.000 JV-10						
					Package-I 21/10/2015 Extended Upto 30/12/2020	108.000 JV-08						
					Package-V 10/11/2015 Extended Upto 10/01/2021	30.000 JV-30						
					Package-V 10/11/2015 Extended Upto 10/01/2021	50.000 JV-38						
						403.000						
			Scheme Co-ordinates									
			Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m									
			End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m									

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																				
14	15	16	17	18	19	20	21																																																																																																																																				
Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes TREATED SHOULDERS (TST) = 2.0 m (either side) STRUCTURAL WORK: Box Culvert = 65 No Pipe Culvert = 4 No Bridges: Bridge no : 1 (RD 2+515) L= 100 meter, Span = 4 nos Bridge no : 2 (RD 10+025) L= 150 meter, Span = 5 nos Bridge no : 3 (RD 22+275) L= 20 meter, Span = 1 nos Land Acquisition: (As per site) Land (Dist. Hangu) = 14 Kanal (section V Corrigendum) Land (Dist; Kohat) = 30 Kanals demand bill awaited Cost (Lnd acquisition + building compensation) =10.10 million paid to Deputy Commissioner Hangu. Shifting of utilities: WAPDA = 16.8 million PHE = 2.88 million	59.68%	3.62%	0.00%	59.68%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Length</td> <td>5.643 km</td> <td>5.626 km</td> <td>5.628 km</td> <td>5.632 km</td> <td>22.529</td> </tr> <tr> <td colspan="6">Road work</td> </tr> <tr> <td>1-Side cut/bed cut</td> <td>1.283/1.283 (100%)</td> <td>1.850/1.875 (99%)</td> <td>0.750/0.750 (100%)</td> <td>0.200/0.200 (100%)</td> <td>4.083/4.108 (99%)</td> </tr> <tr> <td>2- Clearing & Grubbing</td> <td>3.81/3.85 (99%)</td> <td>3.025/3.025 (100%)</td> <td>4.637/4.637 (100%)</td> <td>3.500/5.953 (59%)</td> <td>14.972/17.465 (86 %)</td> </tr> <tr> <td>3- Natural ground compaction</td> <td>3.81/3.85 (99%)</td> <td>3.025/3.025 (100%)</td> <td>4.637/4.637 (100%)</td> <td>3.500/5.953 (59%)</td> <td>14.972/17.465 (86 %)</td> </tr> <tr> <td>6- Embankment</td> <td>3.81/3.85 (99%)</td> <td>2.825/3.025 (93%)</td> <td>4.637/4.637 (100%)</td> <td>3.500/5.953 (59%)</td> <td>14.772/17.465 (86 %)</td> </tr> <tr> <td>5- Subgrade</td> <td>3.81/3.85 (99%)</td> <td>2.825/3.025 (93%)</td> <td>4.637/4.637 (100%)</td> <td>3.500/5.953 (59%)</td> <td>14.722/17.465 (85 %)</td> </tr> <tr> <td>7- Sub base-</td> <td>5.768/5.800 (99%)</td> <td>5.300/5.750 (91%)</td> <td>6.00/6.00 (100%)</td> <td>3.600/5.953 (58%)</td> <td>20.543/23.503 (87.40%)</td> </tr> <tr> <td>9- WBM-I</td> <td>5.768/5.800 (99%)</td> <td>5.225/5.750 (91%)</td> <td>6.00/6.00 (100%)</td> <td>3.400/5.953 (57%)</td> <td>20.393/23.503 (87%)</td> </tr> <tr> <td>11- ABC</td> <td>5.449/5.800 (94%)</td> <td>5.133/5.750 (89%)</td> <td>6.00/6.00 (100%)</td> <td>3.350/5.953 (56%)</td> <td>19.932/23.503 (84%)</td> </tr> <tr> <td>12- AWC</td> <td>2.192/5.800 (38%)</td> <td>2.25/5.750 (39%)</td> <td>6.00/6.00 (100%)</td> <td>0.00/5.953 (0%)</td> <td>10.442/23.503 (44%)</td> </tr> <tr> <td colspan="6">Structures</td> </tr> <tr> <td></td> <td>Package 1</td> <td>Package 2</td> <td>Package 3</td> <td>Package 4</td> <td></td> </tr> <tr> <td>1- Pipe culverts (nos)</td> <td>9/9 (100%)</td> <td>3/3 (100%)</td> <td>6/6 (100%)</td> <td>1/1 (00%)</td> <td>19/19(100%)</td> </tr> <tr> <td>2- Box Culverts (nos)</td> <td>15/17 (90%)</td> <td>18/18 (100%)</td> <td>17/17 (100%)</td> <td>7/11 (64%)</td> <td>57/63 (91%)</td> </tr> <tr> <td>3- Retaining wall(m)</td> <td>623/954 (65%)</td> <td>783/894(88%)</td> <td>550/1073(67%)</td> <td>-</td> <td>1956/2921 (67%)</td> </tr> <tr> <td>4- Drain (km)</td> <td>4.05/5.01(81%)</td> <td>1.991/2.01(99%)</td> <td>3.268/4.30(76%)</td> <td>3.61/9.08(38%)</td> <td>12.72/20.44 (62%)</td> </tr> <tr> <td>5- NJ Barrier (km)</td> <td>4.32/5.80(76%)</td> <td>4.01/5.75(70%)</td> <td>5.818/6.00(97%)</td> <td>1.942/5.95(33%)</td> <td>16.09/23.50(69%)</td> </tr> <tr> <td colspan="6">Package V (Bridges)</td> </tr> <tr> <td>Bridge no : 1 (RD 2+515) Usterzai Bridge Length 100.4 Meter</td> <td colspan="2">Bridge no : 2 (RD10+025) Raisan Bridge Length 150 Meter.</td> <td colspan="3">Bridge no : 3 (RD 22+275) PTC Bridge (Length 20 Meter) Piles 20/20 completed Pile cap 2/2 completed Abutment wall 2/2 completed Guarder 4/4 casted approach roads : not yet started</td> </tr> <tr> <td align="center">Completed</td> <td align="center" colspan="2">Completed</td> <td colspan="3"></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Package 4	Total	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529	Road work						1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)	2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)	3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)	6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86 %)	5- Subgrade	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)	7- Sub base-	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.600/5.953 (58%)	20.543/23.503 (87.40%)	9- WBM-I	5.768/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.400/5.953 (57%)	20.393/23.503 (87%)	11- ABC	5.449/5.800 (94%)	5.133/5.750 (89%)	6.00/6.00 (100%)	3.350/5.953 (56%)	19.932/23.503 (84%)	12- AWC	2.192/5.800 (38%)	2.25/5.750 (39%)	6.00/6.00 (100%)	0.00/5.953 (0%)	10.442/23.503 (44%)	Structures							Package 1	Package 2	Package 3	Package 4		1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)	2- Box Culverts (nos)	15/17 (90%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)	3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)	4- Drain (km)	4.05/5.01(81%)	1.991/2.01(99%)	3.268/4.30(76%)	3.61/9.08(38%)	12.72/20.44 (62%)	5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50(69%)	Package V (Bridges)						Bridge no : 1 (RD 2+515) Usterzai Bridge Length 100.4 Meter	Bridge no : 2 (RD10+025) Raisan Bridge Length 150 Meter.		Bridge no : 3 (RD 22+275) PTC Bridge (Length 20 Meter) Piles 20/20 completed Pile cap 2/2 completed Abutment wall 2/2 completed Guarder 4/4 casted approach roads : not yet started			Completed	Completed					Package-I 20/12/2018 Extended Time 30/12/2020 Package-II 20/12/2018 Extended Time 30/12/2020 Package-III 20/12/2018 Extended Time 30/12/2020 Package-IV 20/12/2018 Extended Time 30/12/2020 Package-V April-20 Extended Time 10/01/2021	Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S AL-Mahreen Enterprises. Issues:- i. Removal of trees in premises of PTC at RD 23+350 to 23+700 for construction of new boundary wall ii). at RD 3+800 to 3+950 court stay order agasint removal of Panjtanpak ziarat building iii). Removal of Guard room at railway corssing at RD 19+400. iv) Payment for shifting made for PESCO for 114 nos poles 62 nos shifted.
	Package 1	Package 2	Package 3	Package 4	Total																																																																																																																																						
Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529																																																																																																																																						
Road work																																																																																																																																											
1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)																																																																																																																																						
2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)																																																																																																																																						
3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)																																																																																																																																						
6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86 %)																																																																																																																																						
5- Subgrade	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)																																																																																																																																						
7- Sub base-	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.600/5.953 (58%)	20.543/23.503 (87.40%)																																																																																																																																						
9- WBM-I	5.768/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.400/5.953 (57%)	20.393/23.503 (87%)																																																																																																																																						
11- ABC	5.449/5.800 (94%)	5.133/5.750 (89%)	6.00/6.00 (100%)	3.350/5.953 (56%)	19.932/23.503 (84%)																																																																																																																																						
12- AWC	2.192/5.800 (38%)	2.25/5.750 (39%)	6.00/6.00 (100%)	0.00/5.953 (0%)	10.442/23.503 (44%)																																																																																																																																						
Structures																																																																																																																																											
	Package 1	Package 2	Package 3	Package 4																																																																																																																																							
1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)																																																																																																																																						
2- Box Culverts (nos)	15/17 (90%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)																																																																																																																																						
3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)																																																																																																																																						
4- Drain (km)	4.05/5.01(81%)	1.991/2.01(99%)	3.268/4.30(76%)	3.61/9.08(38%)	12.72/20.44 (62%)																																																																																																																																						
5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50(69%)																																																																																																																																						
Package V (Bridges)																																																																																																																																											
Bridge no : 1 (RD 2+515) Usterzai Bridge Length 100.4 Meter	Bridge no : 2 (RD10+025) Raisan Bridge Length 150 Meter.		Bridge no : 3 (RD 22+275) PTC Bridge (Length 20 Meter) Piles 20/20 completed Pile cap 2/2 completed Abutment wall 2/2 completed Guarder 4/4 casted approach roads : not yet started																																																																																																																																								
Completed	Completed																																																																																																																																										

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y		
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.				
1	2	3	4	5	6	7	8	9	10	11	12	13		
1735	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package -I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	1740	2796.766 26/2/2015	3067.960 3/2/2020	04/09/2015 04/09/2015 04/09/2015 04/09/2015 25/1/2016 25/1/2016	1705.505	75.000	0.000	0.000	18.750	1724.255			
		3067.960	3067.960				18.750							
							Plus PKHA Reserve Funds							Plus PKHA Reserve Funds
							170.000 JV-09							220.000
							20.000 JV-10							
							30.000 JV-38							
	Scheme Co-ordinates					220.000								
	Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation													

FOR THE MONTH OF OCTOBER, 2020

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
Length Contract = 64 km Design = 58.42 Road Way Nos Of Lanes = 2 Nos Package-I Asphalt Width = 7.3 m Shoulder Width = 2.0 m Package-II to VI Asphalt Width = 6.1 m Shoulder Width = 1.5 m Pavement Structure Asphalt Wearing Course = 5 cm (AWC) Class B Water Bound Macadam = 35 cm (WBM) Class B Granular Sub Base = 35 cm Culverts = 176 No's Retaining Walls = 11325 m Bridges Length: Bridge no :1 (RD 25+435) =50 m Bridge no :2 (RD 26+060) = 50 m Bridge no: 3 (RD 36+347) =25 m. Bridge no :4 (RD 37+320) = 35m. Bridge no: 5 (RD 52+600) =25 m. Bridge no :6 (RD 53+360) = 25 m Bridge no :7 (RD 64+153) = 50 m Total = 260 m		69.00%	15.00%	1.00%	70.00%					Design Consultants Consulting Associates (CA) Supervisory Consultants NESPAK consultants Contractors: Package-I to Package-V Khattak Allied Package-VI Amanullah Khan Issues: 1) Delay in shifting of electric Lines. 2) Land Acquisition awaited. 3) Court case in package 6 at khandar Bypass. 4) Short funding. Over All Progress Planned 98.67% Achieved 70.71% Lag/Lead 27.96% Total Releases 1124.255 + 820.00 = 1944.255 Balance = 93.569	
	PHYSICAL PROGRESS										
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total			
		7.30 km	11.05 km	8.46 km	8.67 km	10 km	12.94 km	58.42 km			
		Road work									
		1-Side cut/bed cut	5.46/5.46 (100%)	9.57/9.57 (100%)	7.03/7.03 (100%)	0.10/0.10 (100%)	0.42/0.42 (100%)	0.60/0.60 (100%)	23.18/23.18 (100%)		
		2- Clearing & Grubbing	3.48/3.48 (100%)	1.10/1.10 (100%)	0.71/0.71 (100%)	3.97/3.97 (100%)	5.16/5.16 (100%)	8.78/8.78 (100%)	23.20/23.20 (100%)		
		3-Natural ground compaction	3.48/3.48 (100%)	1.10/1.10 (100%)	0.71/0.71 (100%)	3.97/3.97 (100%)	5.16/5.16 (100%)	8.78/8.78 (100%)	23.20/23.20 (100%)		
		4-Subgrade preparation	2.94/2.94(100%)	1.76/1.76 (100%)	1.14/1.14 (100%)	1.18/1.18 (100%)	0.50/0.50 (100%)	1.60/1.60 (100%)	9.12/9.12 (100%)		
		5- Improved Sub grade	2.89/2.89 (100%)	0.68/0.68 (100%)	0.70/0.70 (100%)	0.22/0.22 (100%)	0.40/0.40 (100%)	0.00/0.00 (0 %)	4.89/4.89 (100%)		
		6-Embankment	5.09/5.09 (100%)	6.56/6.56 (100%)	1.59/1.59 (100%)	6.99/6.99 (100%)	8.54/8.54 (100%)	12.15/12.15 (100%)	40.92/40.92 (100%)		
		7- Sub base	7.30/7.30 (100%)	10.25/10.99 (93.27%)	3.57/8.46 (42.20%)	7.80/8.62 (90.49%)	7.35/9.95 (73.87%)	11.80/12.94 (91.19%)	47.97/58.16 (82.48%)		
		8- WBM	7.30/7.30 (100%)	7.50/10.99 (68.20%)	2.86/8.46 (33.81%)	7.50/8.62 (87.01%)	3.60/9.95 (36.18%)	10.75/12.94 (83.08%)	39.41/58.16 (67.75%)		
		9-Wearing course	7.30/7.30 (100%)	7.5/11.05 (67.87%)	1.70 /8.46 (20.09 %)	7.51/8.67 (86.62%)	3.60 /10.0 (36.00%)	10.75 / 12.94 (83.08%)	38.36/58.42 (65.66%)		
		Structures									
			Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total		
		1- R/Walls & Parapet Walls	2413/2413 (100%)	609 / 2140 (28.46%)	368/1906 (19.31%)	604 / 2982 (20.25%)	353/890 (39.66%)	313/994 (31.50%)	4660/11325 (41.15%)		
		2- Culverts	21/21 (100%)	21/38 (55%)	20/39 (51%)	17/17 (100%)	20/26 (77%)	36/36 (100%)	135/177 (76.27%)		
		Bridges									
			Package 1	Package 2	Package 4	Package 5					
	Bridge no : 1 (RD 25+435) Length 50 meter	Bridge no:3 (RD 36+347) Length 25 meter.	Bridge no:5 (RD 52+600) Length 25 meter.	Bridge no : 7 (RD 64+153) Length 50 meter.							
	Bridge is complete with 3 Nos of Expansion joints (half width).	Bridge is complete except 2 Nos of Expansion joints.	Bridge is complete except 2 Nos of Expansion joints & Approach slabs.	Bridge is completed except 3 Nos of Expansion joints & Approach slabs. Approach Walls in Progress							
	Bridge no : 2 (RD 26+060) Length 50 meter	Bridge no :4 (RD 37+320) Length 35 meter.	Bridge no : 6 (RD 53+360) Length 25 meter.								
	Bridge is complete except 3 Nos of expansions joints..	Pile load test has been carried out. Pile completed = 3/16. WBM is in progress at 39+000 to 40+100	Bridge is complete except 2 Nos of Expansion joints & Approach slabs. Approach Walls in Progress								

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1736	160193 - Project Directorate for Swat Expressway. (A)PDWP- 17/01/20	123.610 161.686 411.686 390.909	67.401	Awaited from PD SEW	Aug-16	119.949	74.579	0.000	0.000	18.645	138.594	100%
			18/08/2016									
			Revised 123.611									
			Dated									
			Plus PKHA Reserve Funds									
16.760 JV-10												
						35.000 JV-33						
						51.760						
											Plus PKHA Reserve Funds	
											51.760	

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	3rd revised PC-I amounting to Rs 411.686 (M) has been approved by PDWP held on 26/08/2020.	Mar-20	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1737	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). (A)PDWP 22/05/19	550.000 (M) 2019-20	668.596 6/28/2019	Awaited		230.000	40.000	0.000	0.000	10.000	240.000	
		668.000					10.000					
1	RCC Bridge Pir Bala (50m)	139.60 (M)										
2	Kaniwar Bridge (112m) + 1.25 Km Road.	264.809 (M)	262.587									
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)	95.965 (Elai Bridge)		10/18/2019							
4	Package - IV Haripur - Beer Road Bridge (150m) Contract Cost: 161.502 (M)				10/4/2019							
	Pckage-II Scheme Coordinate (Bridge)											
	N:3796762.435 E:746963.167											
	Road Coordinates (start at Tangi Bazar)											
	N: 3798216.758 E: 743669.927											
	Elevation. 350.094											
	End Point: NAWANPUL CHOWK											
	N: 3799261.30 E: 743034.98											
	Elevation. 358											
												33.45%

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																															
14	15	16	17	18	19	20	21																																																																															
Construction of kanawar Bridge and Road at tangi(RD. 0+000 to Km. 1+250) Total Length of road = 1.25 Km Carriageway width = 7.3 (m) No of Lanes = 2 Lanes Shoulder width (Eash Side) = 1 (m) Asphaltic Shoulder Slope = 2 % PCC Drain (Bothsides) = 0+000 to 0+825 RRm Retaining wall (65.7 meter) = 1+175 to 1+250 RRm Raising wall (21.7 meter) = 1+153 to 1+175 Pavement Thickness Asphaltic Wearing Course Asphaltic Base Course = 05 cm Water Bound Macadam = 08 cm Granular Subbase Course = 25 cm Subgrade = 30 cm Bridge Work. Total Length = 112 m No of Spams = 5 Abutment Spam = 11 m Intermediate Spam = 30 m No of Piles = 48 Nos Bridge width = 10.7 m	33.00%	60.00%	20.00%	53.00%	1) Work Order issued, work could not be started due to Paucity of Funds. 2) Test pile completed (Including Testing). Dismantling of existing bridge completed. 3) Arrangment for Pile Load test is in progress. 4) (a) Dismantling completed. (b) Test pile completed. (c) Working Piles 36/52 Nos Completed. (d) Prestressed girders 23/25 Nos Completed.	17/10/21	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd & PAVRON JV. Contractors: Package-II M/S Almhreen Enterprises Package-III M/S GMK & Co. Package-IV M/S Haji Raees Khan & Sons Consruction Co. Issues: Package-III This office has requested for shifting of electric poles vide this office letter No. 492/54-W dated: 22/06/2020 but not yet shifted. Total Releases Releases+Re-appropriation 240 + 25 = 265.00 Balance = 64.963 Million																																																																															
	<table border="1"> <thead> <tr> <th>Description</th> <th>Package 2</th> <th>Package 3</th> </tr> </thead> <tbody> <tr> <td>Length</td> <td>1.250 Km</td> <td></td> </tr> <tr> <td colspan="3">Radwork</td> </tr> <tr> <td>1- C&G</td> <td>250m/250m (100%)</td> <td rowspan="2">1) Load test Pile casted.</td> </tr> <tr> <td>2- NGC</td> <td>250m/250m (100%)</td> </tr> <tr> <td>3- Embankment</td> <td>300m/300m (100%)</td> <td rowspan="2">2) Load test pile arrangements is in progress.</td> </tr> <tr> <td>4- Subgrade</td> <td>661/661 (100%)</td> </tr> <tr> <td>5- Subbase</td> <td>1225/1225 (100%)</td> <td rowspan="3">3) Dismantling of Existing Old Bridge is in progress.</td> </tr> <tr> <td>6- WBM</td> <td>1250/1250 (100%)</td> </tr> <tr> <td>7- ABC</td> <td>1250/1250 (100%)</td> </tr> <tr> <td>8- AWC</td> <td>1250/1250 (100%)</td> <td></td> </tr> <tr> <td>9- R/Wall</td> <td>87.4m completed</td> <td></td> </tr> <tr> <td colspan="3">STRUCTURES (PIPE CULVERTS)</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/constrn:</td> <td>% completion</td> </tr> <tr> <td>2</td> <td>2</td> <td>2</td> <td>0</td> <td>100%</td> </tr> <tr> <td colspan="3">PCC DRAIN (Bridge-II)</td> <td></td> <td></td> </tr> <tr> <td>location</td> <td>Total length (m)</td> <td>Completed</td> <td>U/constrn:</td> <td>% completion</td> </tr> <tr> <td>R/S</td> <td>850</td> <td>850</td> <td></td> <td>100%</td> </tr> <tr> <td>L/S</td> <td>850</td> <td>850</td> <td></td> <td>100%</td> </tr> <tr> <td colspan="3">Bridge # 02</td> <td colspan="2">Bridge # 04</td> </tr> <tr> <td>Bridge Sub Structure</td> <td colspan="2">Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 16 / 52 Completed. Pile Cap = 0/6 completed.</td> <td>Bridge Sub Structure</td> <td colspan="2">Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 52 / 52 Completed. Pile Cap = 6/6 completed.</td> </tr> <tr> <td>Bridge Super Structure</td> <td colspan="2">PSC Girders = 9 / 27 Completed.</td> <td>Bridge Super Structure</td> <td colspan="2">PSC Girders = 25 / 25 Completed.</td> </tr> </tbody> </table>	Description	Package 2	Package 3		Length		1.250 Km		Radwork			1- C&G	250m/250m (100%)	1) Load test Pile casted.	2- NGC	250m/250m (100%)	3- Embankment	300m/300m (100%)	2) Load test pile arrangements is in progress.	4- Subgrade	661/661 (100%)	5- Subbase	1225/1225 (100%)	3) Dismantling of Existing Old Bridge is in progress.	6- WBM	1250/1250 (100%)	7- ABC	1250/1250 (100%)	8- AWC	1250/1250 (100%)		9- R/Wall	87.4m completed		STRUCTURES (PIPE CULVERTS)			Package	Total	Completed	U/constrn:	% completion	2	2	2	0	100%	PCC DRAIN (Bridge-II)					location	Total length (m)	Completed	U/constrn:	% completion	R/S	850	850		100%	L/S	850	850		100%	Bridge # 02			Bridge # 04		Bridge Sub Structure	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 16 / 52 Completed. Pile Cap = 0/6 completed.		Bridge Sub Structure	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 52 / 52 Completed. Pile Cap = 6/6 completed.		Bridge Super Structure	PSC Girders = 9 / 27 Completed.		Bridge Super Structure	PSC Girders = 25 / 25 Completed.		
Description	Package 2	Package 3																																																																																				
Length	1.250 Km																																																																																					
Radwork																																																																																						
1- C&G	250m/250m (100%)	1) Load test Pile casted.																																																																																				
2- NGC	250m/250m (100%)																																																																																					
3- Embankment	300m/300m (100%)	2) Load test pile arrangements is in progress.																																																																																				
4- Subgrade	661/661 (100%)																																																																																					
5- Subbase	1225/1225 (100%)	3) Dismantling of Existing Old Bridge is in progress.																																																																																				
6- WBM	1250/1250 (100%)																																																																																					
7- ABC	1250/1250 (100%)																																																																																					
8- AWC	1250/1250 (100%)																																																																																					
9- R/Wall	87.4m completed																																																																																					
STRUCTURES (PIPE CULVERTS)																																																																																						
Package	Total	Completed	U/constrn:	% completion																																																																																		
2	2	2	0	100%																																																																																		
PCC DRAIN (Bridge-II)																																																																																						
location	Total length (m)	Completed	U/constrn:	% completion																																																																																		
R/S	850	850		100%																																																																																		
L/S	850	850		100%																																																																																		
Bridge # 02			Bridge # 04																																																																																			
Bridge Sub Structure	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 16 / 52 Completed. Pile Cap = 0/6 completed.		Bridge Sub Structure	Test Pile = 01/01 Completed. Pile Load Test = 01/01 Completed. Working Piles = 52 / 52 Completed. Pile Cap = 6/6 completed.																																																																																		
Bridge Super Structure	PSC Girders = 9 / 27 Completed.		Bridge Super Structure	PSC Girders = 25 / 25 Completed.																																																																																		
Re-Construction of Bridge on Haripur Beer Section (S-12) Total length 160 m Carriageway width 7.300 m No of Lanes 02 Lanes Shoulder width (Each Side) 2m TST Shoulder Slope 4%																																																																																						

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). (A)DDWP-II 22/07/19	320.000					10.000 1.429	0.000	0.000	1.429	1.429	

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Feasibility study is in progress by M/S Pavron Islamabad.	17/10/21	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1739	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). (A)PDWP 09/01/20	390.000 2019-20 898.980	A.A Rs. 898.980 M dated: 02/03/2020			50.000	50.000	0.000	0.000	0.000	50.000	

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Tender process has been completed, However the scheme kept hold on the direction of Honorable Chief Minister Khyber Pakhtunkhwa.		Design Consultant: NESPAK Consultant. Supervisory Consultant:

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000 17000.000	23.500 Discussed in PDWP on 23/07/2020			2.500	70.000				2.500	
1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	920.920 200.000					25.000					
1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	4567.169 3367.708	3367.708 27/07/2020				50.000					
1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					20.000					
1744	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	5.000						5.000				
Non ADP	F/S & Design of Torgar Buner Road 25 km.		3.750 8/26/2020									

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-II for amount of Rs. 23.250 (M) has been approved by PDWP meeting held on 23/07/2020. subject to the condition that no action shall be taken till finalization of peshawar-DIK Motorway.		
					Summary initiated for change of site.		
					Prequalification has been called on 27/08/20.		
					PC-I amounting to Rs. 20(Billion) for land acquisition has been approved by CDWP.		
					PC-II amount to Rs. 9.750 (M) has been submitted for approved of PDWP.		
					RFP for conducting F/S & design has been called on 22/10/2020.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swari Ambela Rd (S-10A).	2637.955 2019-20	1990.727 29.06.2020				10.000	0.000	0.000	0.000	0.000	
	<u>North Division:</u>											
1	Aghan Pur Bridge (S-10) - Rustam Abella.	142.452										
2	Aloch Bridge (S-10-A) - Buner	189.480										
3	Chena Bridge (S-10-A) - Buner	145.915										
4	Gulvaray - Fazal Banda Road											
	<u>East Division:</u>											
5	Drwaza Kas Bridge BN Road	116.330										
6	Doghi Bridge Oghi Darband Road	107.530										
	<u>Center Division:</u>											
	Khyali (S-1)	476.130										
	Matra (S-4)	164.000										
	Machni (S-4)	222.300										
	Kababian (S-4)	52.020										
	<u>South Division:</u>											
	Arsala(S-11)	47.410										

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>PC-I Approved Pre-qualification of contractor is in progress.</p> <p>Scheme has been approved for AA amount of Rs. 1990.727 (M) in PDWP meeting held on 29/06/2020 .</p> <p>Tendering in process. (BOQ pending for correction with ACE).</p> <p>RFP for Supervisory Consultant under process with DD H/Q.</p> <p>NIT of Arsala Bridge has been called on 27/10/2020.</p>		<p>Design Consultant: M/S Associated Consulting Engineers</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1919	(AIP-2020-21-CR042) Strengthening of east-west connectivity merged areas with settled districts & important links.	12.40 (M)	PC-II				1000.000	250.000		250.000	250.000	
	12.40 10/31/2019											
1900	(ii) 195297 - Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (38 Km).	21.60 (M)	PC-II				1500.000	350.000		350.000	350.000	
	21.60 10/31/2019											
1920	(iii) 195301 - Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-I 2155.01 2.6.2020				800.000	200.000		200.000	200.000	
			PC-II 5.60 31.10.19									
1929	(iv) 195295 - Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (37.845 KM).	15.520 (M)	PC-I 2135.01 2.6.2020				1000.000	250.000		250.000	250.000	
			PC-II 15.520 31.10.19									
1930	(V) 195306 - Barang Tunnel						20.000	7.000		7.000	7.000	
1954	(vi) 200327 - Construction of road connecting Sub Division Wazir to Bannu Circular road (AIP).	2296.662	2296.662				200.000					
			11/4/2020									

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
(i)					Scheme has been approved for amount of Rs. 3430.660 (M) in PDWP meeting held on 02/06/2020.		
(ii)					Scheme has been approved for amount of Rs. 5647.090 (M) in PDWP meeting held on 02/06/2020.		
(iii)					Pre-qualification of contractors is in progress.		
(iv)					Scheme has been approved for amount of Rs. 3583.380 (M) in PDWP meeting held on 02/06/2020.		
(v)					Pre-Feasibility study is in progress by M/S Nespak.		
(vi)					Pre-qualification of contractors has been called on 01/12/2020.		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800.000 (M)	1.830 Billion									

FOR THE MONTH OF OCTOBER, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>LOA has been issued to M/S Khattak Allied Construction Co.</p>		<p>Design Consultants (NESPAK).</p> <p>Supervisory Consultants NESPAK consultants.</p> <p>Contractors: Khattak Allied.</p>