

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

**PESHAWAR**



**PROGRESS REPORT  
FOR THE MONTH OF JUNE, 2020**

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)  
Peshawar**

Projects	Nos	Cost	
Ongoing	27	50871.526	
New	11	12428.000	
<b>Total</b>	<b>38</b>	<b>63299.526</b>	
Total Expenditures upto June 2019		24223.455	
<b>Due For Completion</b>			
Ongoing Projects	03		
New Projects	0		
	<b>Allocation</b>	<b>Revised Allocation</b>	<b>Releases</b>
Ongoing Projects	2055.504	0.000	<b>563.886(M)</b>
New Projects	270.001	0.000	Underprocess with Finance Deptt.
<b>Total</b>	<b>2325.505</b>		<b>563.886(M)</b>

I N D E X									
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No	
1	985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	1		26	1010	160193 - Project Directorate for Swat Expressway.	51	
2	986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		27	1012	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Ber Section S-12 (Length-160m).	53	
3	987	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	5				<b>New Schemes</b>		
4	988	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	7		1	1013	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	55	
5	989	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	9		2	1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	55	
6	990	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	11		3	1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	55	
7	991	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	13		4	1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	55	
8	992	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	15		5	1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	55	
9	993	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	17		6	1018	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	57	
10	994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	19		7	1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	59	
11	995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	21		8	1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	59	
12	996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	23		9	1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	59	
13	997	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	25		10	1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	59	
14	998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	27		11	1023	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swabi Ambela Rd (S-10A).	61	
15	999	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	29		<b>Strengthening of east-west connectivity merged areas with settled districts &amp; important links (AIP-201920-CR042)</b>				
16	1000	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	31		1		F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	63	
17	1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	33		2		F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	63	
18	1002	140877- Construction of Haripur Bypass Road (23 KM).	35		3		F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	63	
19	1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	37		4		F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	63	
20	1004	20665-Construction / Supervision of New Road works.	39		5		F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	63	
21	1005	20675 - F/S and Design of Projects of Various Roads.	41		<b>SCHEMES DUE FOR COMPLETION</b>				
22	1006	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	43		1	1008	140629 - Construction of Swat Motorway (Land Acquisition)		
23	1007	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	45		2	1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).		
24	1008	140629 - Construction of Swat Motorway (Land Acquisition)	47		3	1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.		
25	1009	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	49						

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	6957.605			02-11-18	57.500					664.950	
	(A)PDWP 08/02/18		6957.605 27-02-18					60.000		607.450		
							15.000					
							15.000					
							27.450					
							100.000					
							400.000					
							50.000					
	<b>Scheme Coordinates</b>											
	<b>0+000</b> N : 3641248.8533, E : 659901.1081											
	<b>58+857</b> N : 3653726.5119, E : 657232.8263											

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS				Schedule of Completion	REMARKS																																																																							
14	15	16	17	18	19				20	21																																																																							
<p>Total Length = 58.858 km</p> <p>Carriage way width = 7.30 M</p> <p>Treated Shoulders (DST) = 1.5 m each side</p> <p><b>Culverts:</b></p> <p>(i) Box Culvert = 164 No's</p> <p>(ii) Pipe Culvert = 136 No's</p> <p>(iii) Slab Culvert = NIL</p> <p><b>Bridges:</b></p> <p>(i) 100 m bridge over Rairrah Algad at Rd 7+475 (4 span 25m each)</p> <p>(ii) 330 m bridge over Tochi Algad at Rd 18+130 (11 span 30 m each)</p> <p>(iii) 180 m bridge over Khaisor Algad at Rd 21+687 (6 span 30m each)</p> <p>(iv) 50 m bridge over Khaisor Algad at Rd 26+200 (2 span 50 m each).</p> <p>(v) 50 m bridge over Khaisor Algad at Rd 27+173 (2 span 50 m each).</p> <p>(vi) 400 m bridge over Tochi Algad at Rd 30+580 (16 span 25 m each).</p> <p>(vi) Land Acquisition: (As per PC-1)</p> <p>Land = 3450 Kanal</p> <p>Cost = 862.50 million</p> <p>Shifting of utilities:</p> <p>Cost (as per PC-1) = 200.00 million</p> <p>Overall Progress of Scheme:</p> <p>Planned Progress = 85.98%</p> <p>Actual Progress = 3.09%</p> <p>Lag = 82.89%</p>	0.6%	2.40%	100.00%	3.09%	<p align="center"><b>PHYSICAL PROGRESS</b></p> <table border="1"> <thead> <tr> <th></th> <th>Package I</th> <th>Package II</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>10 KM</td> <td>10 KM</td> <td>20 KM</td> </tr> <tr> <td><b>Road work</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Clearing &amp; Grubbing</td> <td>7.650/7.650 KM (100%)</td> <td>2.45/10 KM (24.50%)</td> <td>10.10/16.275 KM (42%)</td> </tr> <tr> <td>2. N.G.C</td> <td>7.650/7.650 KM (100%)</td> <td>2.45/10 KM (24.50%)</td> <td>10.10/16.275 KM (42%)</td> </tr> <tr> <td>3. Stone Soling</td> <td>2.35/2.35 KM (100.00%)</td> <td></td> <td>2.35/2.35 KM (100.00%)</td> </tr> <tr> <td>4-Sub Grade</td> <td>7.625/10 KM (75%)</td> <td>0.20/10 KM (2%)</td> <td>7.825/20 KM (38%)</td> </tr> <tr> <td>5- Sub base</td> <td>2.10/10.0 KM (21.51%)</td> <td></td> <td>2.10/10.0 KM (11%)</td> </tr> <tr> <td>6- WBM</td> <td>0.0/10.0 KM (0%)</td> <td></td> <td>0.0/10.0 KM (0%)</td> </tr> <tr> <td>7- Asphaltic Base Course</td> <td>0.0/10.0 KM (0%)</td> <td></td> <td>0.0/10.0 KM (0%)</td> </tr> <tr> <td>8- Wearing course</td> <td>0.0/10.0 KM (0%)</td> <td></td> <td>0.0/10.0 KM (0%)</td> </tr> <tr> <td><b>Structures</b></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Retaining Walls</td> <td>0.0/1.85 Km (0%)</td> <td></td> <td>0.0/1.85 Km (0%)</td> </tr> <tr> <td>2- Box Culverts</td> <td>15/17 (88.2%)</td> <td>0/8 (0%)</td> <td>11/44 Nos. (0%) 04 Nos. Culverts in progress</td> </tr> <tr> <td>3- Pipe Culvert</td> <td>0/65 (0%)</td> <td></td> <td></td> </tr> <tr> <td>4- Side Drains</td> <td>0.0/4.885 KM (0%)</td> <td></td> <td>0.0/4.885 KM (0%)</td> </tr> </tbody> </table>					Package I	Package II	Total		10 KM	10 KM	20 KM	<b>Road work</b>				1- Clearing & Grubbing	7.650/7.650 KM (100%)	2.45/10 KM (24.50%)	10.10/16.275 KM (42%)	2. N.G.C	7.650/7.650 KM (100%)	2.45/10 KM (24.50%)	10.10/16.275 KM (42%)	3. Stone Soling	2.35/2.35 KM (100.00%)		2.35/2.35 KM (100.00%)	4-Sub Grade	7.625/10 KM (75%)	0.20/10 KM (2%)	7.825/20 KM (38%)	5- Sub base	2.10/10.0 KM (21.51%)		2.10/10.0 KM (11%)	6- WBM	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)	7- Asphaltic Base Course	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)	8- Wearing course	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)	<b>Structures</b>				1- Retaining Walls	0.0/1.85 Km (0%)		0.0/1.85 Km (0%)	2- Box Culverts	15/17 (88.2%)	0/8 (0%)	11/44 Nos. (0%) 04 Nos. Culverts in progress	3- Pipe Culvert	0/65 (0%)			4- Side Drains	0.0/4.885 KM (0%)		0.0/4.885 KM (0%)									
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					<p align="center"><b>Package VII (Bridges) Activities Yet Not Started due to Funds Constraints</b></p>																																																																												

**Design Consultant :**  
JV M/S A.A.Associates & M/S Planners Consultants Engineers

**Supervisory Consultant:**  
M/S NESPAK Pvt. Ltd.

**Contractors:**

**Package I:-**  
M/S Khyber Grace Pvt Ltd.

**Package II:-**  
M/S Khyber Grace Pvt Ltd.

**Package VII:-**  
M/S Al Mehreen Enterprises.

**Issues:**  
Corregendum of Section-IV of first 30 to 30 has been issued.

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km)  (A)PDWP 06/03/15  <b>Package-I</b> contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda  <b>Package-II</b> contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda  <b>Package-III</b> contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda  <b>Scheme Coordinates</b> <b>Start Point (Ganderi Banda)</b> N : 3026698.256, E : 969835.043 Elevation = 490.096 m  <b>End Point (Abbasi banda)</b> N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			463.200	40.000			38.300	501.500	100%
			798.060 U/P 24/3/15	877.786 8/6/2018			10.000					
					<b>Package - I</b> 2/11/2015		10.000					
						<b>Plus PKHA Reserve Funds</b>	18.300					
					<b>Package - II</b> 21/10/2015	100.000 JV-4						
						150.000 JV-9						
					<b>Package - III</b> 21/10/2015	128.680 JV-10						
						50.000 JV-1						
						300.000 JV-3						
						26.000 JV-30						
						754.681						
											754.681	
												Release by Finance Dept= 201.500 million Reappropriation (JV-3) = 300 million Internal re-appropriation = 454.68 million Total releases = 956.181 million Total Expenditure = 892.162 million Balance = 64.019 Million

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 19.925 km	96.73%	4.17%	11.50%	97.21%		<b>Package - I</b> <b>01/04/2018</b>	<b>Design Consultant:</b> M/S ABM Karachi <b>Supervisory Consultant:</b> M/S Creative Engineering
Carriage way width = 7.30 M							
Permeable Shoulders = 2.0 m each side					<b>PHYSICAL PROGRESS</b>	<b>Package - II</b> <b>20/03/2018</b>	<b>Consultant</b> M/S Hassan & Behram (JV) <b>Contractors:</b> M/S Z.S Construction Co. M/S Fazal karim & Co.
<b>Culverts:</b>							
(i) Box Culvert = 58 No's						<b>Package -III</b> <b>20/03/2018</b>	<b>Issues:</b> Section- 6,7 & 17 Gazette notification has been issued and sent to Deputy Commissioner Karak for further award please.
<b>Causeways:</b> = 10 No's							
<b>Land Acquisition:</b> (As per site)							
Land = 655.4 Kanal							
cost = 53.185 million							
<b>Shifting of utilities:</b>							
Cost (as per PC-1) = 10.00 million							
Cost (actual) = 5.115 Million							

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
987	<p>140879- Improvement &amp; Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.</p> <p>(A)PDWP 31/01/18</p> <p><b>Package-I</b> Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak</p> <p><b>Package-II</b> Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng</p> <p><b>Package-III</b> Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point</p> <p>Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.</p>	<p>1329.516</p> <p>1403.480</p>	<p>1329.516</p> <p>11-06-15</p> <p>Revised 1403.483 21/2/2018</p>	<p>1403.483</p> <p>28-08-18</p>		<p>1017.148</p>	<p>150.000</p> <p>37.500</p> <p>37.500</p> <p>68.625</p> <p>Plus PKHA Reserve Funds</p> <p>45.000 JV-1</p> <p>400.000 JV-3</p> <p>51.000 JV-38</p> <p>4.000 JV-38</p> <p>500.000</p>			<p>143.625</p>	<p>1160.773</p> <p>500.000</p>	<p>100%</p>
			<b>Scheme Co-ordinates</b>								<p>Release by Finance Dept= 760.773 million Reappropriation (JV-3) = 400 million Internal re-appropriation = 100 million Total releases = 1260.773 Total Expenditure = 1133.797 million Balance = 126.976 Million</p>	
			<p><b>Start Point (Gulshan chowk)</b> N :3722696.931 , E : 728520.268</p> <p><b>End Point (Bise kohat Indus highway)</b> N :3711609.92 , E :727158.084</p>									





**PROGRESS REPORT**

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
988	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.  (A) PDWP 08/03/18  <b>Package-I</b> Contract cost = 607.341 millions km 0+000 to 12+000  <b>Package-II</b> Contract cost = 577.932 millions km 12+000 to 24+000  <b>Package-III</b> Contract cost = 611.791 millions km 24+000 to 35+000  <b>Scheme Co-ordinates</b>  <b>Start Point</b> N :3641248.853 , E : 659901.108  <b>End Point</b> N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	Awaited	Dec-18	25.000	20.000  5.000 5.000 9.150 20.000 25.000 100.000			164.150	189.150	

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Total Length = 35 km	1.04%	1.78%	99.97%	2.83%				PACKAGE-01 23-07-2021	Design Consultant: M/S Creative Engineering consultants. Supervisory Consultant: M/S NESPAK  Contractors: Package 1 M/S Fazal Karim & Co.  Package 2 M/S Ghulam Muhammad Khan.  Package 3 M/S Al-Mahreen Enterprises.
Carriage way width = 7.30 M									
Treated Shoulders (DST) = 2.0 m each side	<b>PHYSICAL PROGRESS</b>								
	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>						
<b>Culverts:</b>									
Length	12 km	12 km	11 km						
<b>Road work</b>									
Joint X-Sections	9.0/ 12.00 (75%)	11.70/ 12.00 (97%)	11.00/ 11.00 (100%)						
<b>Causeway:</b>									
(i) 50m at RD 28 + 025.							PACKAGE-02 19-06-2021		
<b>Bridges:</b>									
(i) 25 m bridge over at Rd 11+500 (1) span 25m each							PACKAGE-03 02/06/2021		
<b>Land Acquisition:</b>									
Land (As per PC-1) = 316.64Kanal									
Cost = 57.548 million									
<b>Shifting of utilities:</b>									
Cost (as per PC-1) = 30.00 million									
<b>Overall Progress of Scheme:</b>									
Planned Progress = 80.86%									
Actual Progress = 2.83%									
Lag = 78.03 %									

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
989	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.  (A)DDWP-II 12/04/2016  <b>Package-I</b> km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak)  <b>Package-II</b> km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge)  <b>Package-III</b> km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)  <b>Scheme Coordinates</b>  <b>Starting Point</b> E= 3072805.916 N= 1088405.073  <b>End Point</b> E = 3076201.124 N = 1096021.985	1119.959	306.533 14/06/2013  Revised 1119.959 29/4/2016	337.000 20/3/2015  Revised T.S awaited	   <b>Package-I</b> 15/01/2014  <b>Package-II</b> 26/10/2016  <b>Package-III</b> 05-10-18	906.783	100.000  25.000 25.000 45.750 104.220  120.000 JV-03  60.000 JV-30  180.000			199.970	1106.753	100%
											Plus PKHA Reserve Funds 180.000	

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p><b>Package-I</b> Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p><b>Section I</b> = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening &amp; overlay 5cm &amp; WB</p> <p><b>Section II</b> = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p><b>Package-II (Bridge (30 m) &amp; Road widening improvement &amp; overlay.</b> Length = 2.8 Km Carriageway = 10.95 m each side PCC shoulder = Variable</p> <p><b>Package -02</b> <b>PAVEMENT DESIGN</b> Widening Portion: Sub Base = 20cm</p> <p>WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p><b>Speed Design</b></p>	<b>Package-I</b>								<p><b>Design Consultant:</b> M/S ACE Lahore.</p> <p><b>Supervisory Consultant:</b> M/S NESPAK</p> <p><b>Contractors:</b> <b>Package-I</b> M/S Amanullah &amp; Co.</p> <p><b>Package-II</b> M/S Al Mehreen Enterprises.</p> <p><b>Package-III.</b> <b>New khan builders</b></p> <p><b>ISSUES :</b> Position of Grave yard and one no building has not been given in package I near ring road.</p> <p>Positioning of land at khazana and Tauda is awaited. Shifting of electric poles though in progress but slow and will suffer in time achievement targets.</p>
	95.00%	5.00%	4.00%	99.00%	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package-I</b> 30/09/2016	
					<b>Road work</b>	<b>Completed.</b>			
					Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.9/7.2 km (82%)	
					Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.9/7.2 km (82%)	
					Retaining wall	Completed.			
					Drain	5500/5500 (100%)	5.0/5.0 km (100%)	5.5/ 6.5 (85%)	
					Center media		2575/2575 (100%)	2600/3400 (76%)	
					Culverts/Pipe Culverts		100% Completed.	7200/7200 (100%)	
						2/2 (100%)		6.0/8.0 (75%)	
				<b>Bakhshoo Bridge</b>		<b>Culverts</b>		<b>Package-II</b> 22/04/2019	
				<b>Completed.</b>		<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>Balance</b>
						1			
						2	2	2	0
						3	8	6	2
						total			3

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
990	<p>140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)</p> <p>(A)PDWP 25/03/2015</p> <p><b>Package-I (Contract cost = 367.792 M)</b> km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai)</p> <p><b>Package-II (Contract cost = 268.265M)</b> Bridge at km 4+420 and bridge at km 5+010 at Hajizai</p> <p><b>Package-III (Contract cost = 212.000M )</b> km 5+235to 8+235 (Hajizai to Ocha Wala)</p> <p><b>Package-IV (Contract cost = 292.168M)</b> km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)</p>		1609.960 27/10/2015	Awarded Rs 1770.314		971.450	30.000			120.725	1092.175	
					<b>Package-I</b> 19/12/2016		7.500					
							7.500					
							13.725					
							92.000					
						<b>Plus PKHA Reserve Funds</b>	<b>Plus PKHA Reserve Funds</b>				<b>Plus PKHA Reserve Funds</b>	
					<b>Package-II</b> 12/01/2018	50.000 JV-09	20.000 JV-65				470.000	
						400.000 JV-03						
					<b>Package-III</b> 17/10/2017	450.000						
					<b>Package-IV</b>							
	<b>Coordinates</b>											
	<p><b>Starting Point</b> E= 7294576.238 N= 7042502.861</p> <p><b>End Point</b> E= 7037943.417 N= 7305411.295</p>											

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr.  Nos Of Lanes = 2 lanes each side  <b>PAVEMENT THICKNESS</b> Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm  Number of Bridges = 02 Number. <b>Bridge-I:</b> 25 m single span <b>Bridge-II:</b> 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 23 Nos  ROW = 77-100  Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741 ( M) payment made to DC Charsadda for Land = Rs.9.294( M)	10.00%	70.00%	10.00%	70.00%	<b>PHYSICAL PROGRESS</b>				<b>Design Consultant:</b> M/S ABM <b>Supervisory Consultant:</b> M/S NESPAK  <b>Contractors:</b> <b>Package-I</b> M/S New Khan Builders (NKB).  <b>Package-II</b> M/S New Khan Builders (NKB).  <b>Package-III</b> M/S Al Mehreen Enterprises.  <b>Package-IV</b> M/S AHK.  <b>Issues:</b> 1) Non issuance of land award by land collector. 2) Stay orders by Courts. 3) Shifting of electric poles. 4) Removal of encroachments.	
					<b>Package 1</b> 5 km <b>Road work</b>	<b>Package 2</b> 4 km 2 No Bridges <b>Bridge-I:</b> Completed Except Expansion joints, & Gabian work.(level has been taken for gabian and X-Sections are finalized.  <b>Bridge-II:</b> Completed Except, Expansion joints.	<b>Package 3</b> 3 km 6/6 km (100%)  6/6 km (100%)  6/6 km (100%)  6/6 km (100%)  6/6 km (100%)  6/6 km (100%)  6/6 km (100%)  6.0/6.0 Km (100%)  3.0/3.0 km (100%)  6 / 6 Km (100%)  5.4 / 6 Km (90%)	<b>Package 4</b> 4 km 7.0/8.158 Km (85.8%)  2.65/8.158 km (32.48%)  4.53/8.158 Km (55.52%) 4.45/8.158 Km (54.54%) 1.445/8.158 Km (17.71%)  100/142 Km (70.4%) 1500/4000 (37.5%)  6.03/8.158 (74%) 1.0 / 4.079 (25%)		<b>Package-I</b> 19/06/2019  <b>Package-II</b> 11/07/2020  <b>Package-III</b> 16/04/2020
					Excavation 10.47/10.47 km (100%) Formation of Embankment from Borrow in Common Material 10.15/10.47 km (96.9%) Formation of Embankment from road excavation. Sub base 10.2/10.47 km (97%) WBM (Trench) 9.95/10.47 km (95%) Asphaltic base course 9.25 /10.47 km (88.34%) Asphaltic Wearing Course 9.25/10.47 km (88.34%) Culverts (RRC Box/5 culvert) 11/11 (100%) Retaining walls 575/650 m (88.46%) Drains 4900/5625 m (94%) Clearing Rubbing 100% Improved Subgrade 10.42/10.47 km (99.52%) center media 4.4/5.0 km (88%) Shoulder WBM 7/10.47 km (66.8%) Shoulder TST 7.0/10.47 (66.8%)					

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
991	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.  (A)PDWP 21/01/2016  <b>Package-I</b> contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali  <b>Package-II</b> km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad  <b>Package-III</b> km 10+000 to 14+000 (4 km) Ahmadabad to saro shah bridge  <b>Scheme Coordinates</b>  Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet  End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet	1000.000	1498.019 29/02/2016	Awaited	10-10-16	356.700	30.000  7.500  7.500  13.725  46.000  10.000  50.000			134.725	491.425	
						Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
						100.000 JV-04					320.000	
						200.000 JV-03						
						20.000 JV-38						
						320.000						



**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<b>Total Length</b> = 14.025 km	<b>15.00%</b>	<b>75.00%</b>	<b>15.00%</b>	<b>30.00%</b>			Design Consultant : M/S Creative Engineering
<b>PAVEMENT DESIGN</b>							Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV)
Carriage way width = 7.30 m							
No of lanes = 2 lanes							
Treated Shoulder (TST) = 2 m (each side)							
Asphalt wearing Course = 5 cm							
Asphaltic Base Course = 8 cm							
Water bound macadam = 30 cm							
Granular Sub base Course = 20 cm							
Filter Layer (Widening Portion) = 9							
Slab Culverts = 5 No.							
Pipe Culvert = 2 No.							
Drain = 1000 m							
Retaining wall = 5000 m L/S							
Toe wall = 3000 m R/S							
<b>Speed Design</b>							
					<b>PHYSICAL PROGRESS</b>		
					<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>
					<b>Total</b>		
					5 km	5 km	4 km
<b>Road work</b>							
Roadway					5.0/14.025		
Excavation(l/s)	5/5 (100 %)				(35.65 %)		
Roadway					5/14.025 km		
Excavation(R/s)	5/5 km (100 %)				(35.65 %)		
Filter Layer (L/S)	5/5 km (100 %)				4.9/14.025 km		
Filter Layer (R/S)	5/5 (100 %)				(35.65 %)		
Common Fill R/S	5/5 Km (100%)				5.0/14.025 Km		
Grooving	5/5 km (100 %)				35.65%		
Sub Base 1st layer	5/5 km (100 %)				5/14.025 km		
Sub base 2nd layer	5/5 km (100 %)				(35.65 %)		
waterbound 1st layer	5/5 km (100 %)				5.0/14.025 km		
waterbound 2nd layer	5/5 km (100 %)				(35.65 %)		
Asphalt Base Course	4.6/5 Km (92%)				5/14.025 km		
Asphalt Wearing Course	3.6/5 Km (72%)				(35.71%)		
					4.7/14.025 Km		
					(32.58%)		
					3.6/14.025 Km		
					(25.71%)		
<b>Structure Work</b>							
Pipe Culvert	3/3 no 100% Completed				3/3 no 100% Completed		
Box culvert (Bricks)	5/ 5 no (100%)				5/ 5 no (100%)		
Drain	380/1000 m (38%)				380/2500 m (15.20 %)		
Retaining Wall (L/S)	4750/4750 m (100%)	1753/4700 m (37.29%)	1475/3700 m (39.86%)		7978/13100 m (60.90%)		
Retaining Wall (R/S)	2998/3000 m (100%)				2998/12000 m (24.98 %)		
RCC Box Culverts	5/5 (100%)				5/31 (16.12%)		
Approach Pipe Culverts Both Sides	32/70 (45.71%)			01/70(1.42%)	33/210 (15.71%)		
						<b>Jun-21</b>	<b>Contractors:</b> <b>Package-I</b> M/S Behram Construction Co.  <b>Package-II</b> M/S New Khan Builders  <b>Package-III</b> M/S Fazal Karim & Co  VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017.  <b>Issues:</b> i) Brick culverts have been converted to box culverts by the designer due to water logged area which has been approved in VO 1. Work on box culvert has been completed 70% only two remaining in half width ii) Trees at the right side have been cutted by Forest Department three numbers of trees remaining on different location which is out from ROW

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
992	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM  (A) PDWP- 02/11/15  <b>Package-I</b> km 00+6+00 (Malangbaba to kana khel village) Revised Bid Cost: 374.314 (M)  <b>Package-II</b> km 6+00 to 12+00 (kana khel village to saidu khel village) Revised Bid Cost: 543.423 (M)  <b>Package-III</b> km 12+00 to 21+687 (Saidu khel village to Gaju khel village) connect khairabad nizamphur road at km 29. Revised Bid Cost: 633.187 (M)  <b>Coordinates</b> <b>Start Point</b> N :3755111.060 E : 773719.467 <b>End Point</b> N:3743238.432 E:225301.053	1726.703	965.709 10-6-2014  <b>Revised</b> 1726.703 23/11/2015	Awarded  Rs 1726.703 06-03-19		1793.700	50.611  12.653 12.653 23.154			48.460	1842.160	100%
					<b>Package-I</b> 15/09/2014	<b>Plus PKHA Reserve Funds</b> 100.000 JV-10					<b>Plus PKHA Reserve Funds</b> 226.000	
					<b>Package-II</b> 15/09/2014	430.000 JV-03						
					<b>Package-III</b> 15/09/2014	<b>Minus PKHA Reserve Funds</b> 167.000 JV-30  80.000 JV-64  57.000 JV-65						
						226.000						

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	<b>58.00%</b>	<b>42.00%</b>	<b>5.00%</b>	<b>80.00%</b>			
	<b>PHYSICAL PROGRESS</b>						
		<b>Package-I</b>	<b>Package-II</b>	<b>Package-III</b>	<b>Total Progress</b>		
<b>Earth Work</b>							
Cutting	5.5 / 5.5 (100%)	7.5 / 7.5 (100%)	3 / 3 (100%)	16.00/16.00 (100%)			
<b>Road Work</b>							
(i) Sub Grade	5.8 / 5.8 km (100%)	7.5/7.5 (100%)	9.8 / 9.8 km (100%)	23.1 / 23.1 (100%)			
(ii) Sub Base	5.8 / 5.8 km (100%)	7.5/7.5 (100%)	9.8 / 9.8 km (100%)	23.1 / 23.1 (100%)			
(iii) WBM	5.8 / 5.8 km (100%)	7.5/7.5 km (100%)	6.8 / 6.8 km (100%)	20.33 / 20.33 (100%)			
<b>Surfacing</b>							
Asphalt	6.0 / 6.0 km (100%)	7.5/7.5 km (100%)	6.8 / 6.8 km (100%)	20.33/20.33 (94%)			
Rigid Pavement	-	0.09/0.09 km (100%)	2.95/2.95 (100%)	3.045/3.045 (100%)			
<b>Structure Work</b>							
Culverts	22 / 22 (100%)	19/19 (100%)	11 / 11 (100%)	52 / 52 (100%)			
R/Wall	2.9 / 2.9 (100%)	2.03/2.03 (100%)	1.2 / 1.2 (100%)	6.13 / 6.13 (100%)			
Drain	4.46 / 4.46 (100%)	5.88/5.88 (100%)	5.6/5.6 (100%)	16 / 16 (100%)			
Breast Wall	1.39 / 1.39 (100%)	2.5 / 2.5 (100%)	-	3.96 / 3.96 (100%)			
PCC Shoulder	7.6 / 7.6 (100%)	8.5 / 8.5 (100%)	1.0 / 1.0 (100%)	17.10 / 17.10 (100%)			
Stone Pitching	300/300 M (100%)	400/400 M (100%)	1294/1294 M (100%)	1994/1994 (100%)			
Causeway	25 / 25 (100%)	30 / 30 (100%)	70 / 70 (100%)	125/125 (100%)			
Ancillary Work	50%	100%	100%	83%			
<b>Bridge Work</b>							
Sub Structure				Completed			
Super Structure				Completed			
<b>Protection Work</b>							
Abutment L/S				Completed			
Abutment R/S				Completed			
<b>Total Length = 21.687 Km</b>							
Formation Width = 8.1 M							
Carriageway Width = 6.1 M							
No of lanes = 2 No.							
PCC Shoulders = 1 meter (in hilly terrain)							
Granular Shoulder = 1 meter (in plane area.)							
<b>Pavement Design:</b>							
Asphalt wearing Course = 5 cm							
WBM = 25 cm							
Sub Base = 15 cm							
<b>Culverts = 52 Nos</b>							
New = 33 Nos							
Pipe = 10 Nos							
Extension = 09 Nos							
<b>Bridge = 1 No</b>							
Length = 75 M							
Spain = 03 Nos Each 25 M long.							
<b>Design Speed = 60 Km/h</b>							
<b>A-</b> Land Acquired 518.30 canals 110 feet in width for which amount of 22.089 (M) has been paid to DC Nowshera for Realignment of last 8 KM while notification of award under section 11 for sadu khel bypass is still awaited from DC Office Nowshera.							
<b>B-</b> Rehabilitation of existing sadu khel road 1.675 km length has been included on the direction of Honorable CM KPK.							
						<b>Package-I</b> <b>30/09/2019</b> <b>(Extended)</b>	The scheme has been revised for Rs. 1726.703 (M) during PDWP meeting held on 02/11/2015.  <b>Contractors:</b> <b>Package-I</b> M/S National RCC PVT Ltd.  <b>Package-II</b> M/S Akhunzada Fazal Jamil & Co.  <b>Package-III</b> M/S NKB Govt Contractors.
						<b>Package-II</b> <b>30/09/2019</b> <b>(Extended)</b>	
						<b>Package-III</b> <b>30/09/2019</b> <b>Extended</b>	<b>Design Consultant:</b> ACE Lahore.  <b>Supervisory Consultant:</b> ABM Karachi.

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
993	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.  (A) DDWP- 02/12/16  <b>SUB HEAD :</b> <b>Phase-1</b> Re-construction of Bridge at Tor Warsak Daggar. <b>Phase-2</b> <b>Package - I (6 Km) (0+000 to 6+000)</b> Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.  <b>Package - III (6 Km) (6+000 to 12+000)</b>  <b>Package - IV (6.85 Km) (12+000 to 18+850)</b>   <b>COORDINATES</b> <b>START POINT ( SWAT SIDE)</b> N= 3822124.8786 E= 258310.2583 <b>ELEVATION</b>  <b>END POINT ( SWARI SIDE)</b> N= 3822123.6133 E= 258297.7931 <b>ELEVATION</b>	776.390	76.390 19-05-15	Awarded Rs 1011.247 07-05-19	21/10/2015	168.029	20.000	117.550	285.579	100%		
		W/O Cost	Revised 1017.223 16/01/2017	Package-I 17/10/2017			5.000					
		73.452					5.000					
		242.130	Package-II 13/03/2018	9.150								
		242.910		15.000								
		236.661		18.400								
			Package-III 13/03/2018	50.000								
				15.000								
						Plus PKHA Reserve Funds	Plus PKHA Reserve Funds			Plus PKHA Reserve Funds		
						25.000 JV-03	67.000 JV-65			195.000		
						30.000 JV-8						
						50.000 JV-30						
						23.000 JV-38						
						128.000						

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
PACKAGE-I, BRIDGE	<b>Package-I (Bridge)</b>				<b>PACKAGE-I (BRIDGE)</b>		<b>Completed</b>	<b>Package-I Bridge</b>		
<b>Bridge length</b> = 24 meter	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>Completed</b>				<u>Design Consultant</u>	
No of Span = 2 of 12m each									M/S ACE Lahore	
Carriageway Width = 7.300 M										<u>Supervisory Consultant</u>
No of Lanes = 2 Lanes										M/S ACE Lahore
No of Piles = 16 Nos										<b>Contractor</b>
Asphalt Wearing Course = 5 cm										M/S Fazal Karim & Co:
Asphalt Base Course = 7 cm								<b>Road</b>		
Water Bound Macadam = 25 cm	<b>ROAD</b>						<b>Design Consultant= M/s ABM</b>			
Granular Sub Base Course = 20 cm	<b>Package-I</b>	<b>Package-II</b>	<b>Package-III</b>	<b>Total</b>			<b>Supervisory Consultant</b>			
<b>PAVEMENT THICKNESS SHOULDER.</b>	<b>6 Km</b>	<b>6 Km</b>	<b>7.73 Km</b>	<b>19.370 Km</b>						
PCC (concrete Class B)	Side Cuting	5.6/6 km (93%)	5.8/6 km (97%)	6.65/6.85 km (96%)	17.98/18.85 Km (95%)					
Granular Sub Base Course = 15 cm	Embankment	5.6/6 km (93%)	4/6 km (67%)	6.1/6.85 km (88%)	15.08/18.85 Km (80%)					
<b>PACKAGE-II, ROAD</b>	Sub grade	3.5/6 Km (58%)	1/6 km (17%)	3/6.85 km (43%)	4.98/18.85Km (27%)					
Length = 18.850 KM	Sub Base	1.8/6 Km (30%)	0/6 km	2.5/6.85 km (36 %)	1.68/18.85 Km (9%)					
Carriage way width = 6.10 M	WBM	0/6 Km (00%)	0/6 km	0/6.85 km	0/19.370 Km (00%)					
No. Lanes = 2 LANE	Wearing Course	0 /6 Km (00%)	0/6 km	0/6.85 km	0/19.370 Km (00%)					
<b>PAVEMENT THICKNESS</b>	<b>Structure Work</b>									
AWC = 5CM	R.wall	2100/2800 (75%)	1500/3000 (50%)	2200/2800 (79%)	5800/8600 (67%)					
WBM = 25 CM	<b>Culvert</b>									
GRANULAR SUB BASE COURSE = 15 CM	Package	Total	Completed	Under Construction	% Completion					
<b>Design Speed = 60 Km/hr</b>	I	22	4	7	18%					
	II	23	12	6	52%					
	III	17	15	2	88%					

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.  (A)PDWP 28/03/18	600.000	<b>A.A</b> Rs.545.879 M vide SO Road No. SOR/V-39/W&S/03/Vol-II Dated:13/04/2018		Jan-19	20.000	10.000			74.575	94.575	
	<b>Package-I - Km 0+000 to 5+000</b>	<b>W/o Cost</b> <b>158.241 M</b>					2.500 2.500 4.575 50.000 15.000					
	<b>Package-II-Km 5+000 to 11+000</b>	<b>180.432 M</b>										
	<b>Package-III - BRIDGE</b>	<b>72.979 M</b>										

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
<b>ROAD</b>	4.00%	46.00%	4.00%	8.00%				<b>Jul-20</b>	<b>Design Consultant:</b> M/S Planners Engineering Consultants.  <b>Design Consultant:</b> M/s Creative Engineering Consultants Peshawar.	
Length	11 Km									
Formation Width	10.30 M									
Carrieway Width	7.30 M									
Shoulder Width	0.5 to 1.5 M									
<b>Pavement Design</b>					<b>Description</b>	<b>Package-I</b>	<b>Package-II</b>			<b>Package-III</b>
Asphaltic Wearing Course	5 cm				<b>5 Km</b>	<b>6 Km</b>	<b>Bridge</b>			
Asphaltic Base Course	10 cm				<b>NGC</b>	1500/5000 (30%)	0/6000 (0%)			Work on Bridge are not yet started
Water Bound Macadam	15 cm				<b>Sub Base</b>	500/4500 (11%)	0/6000 (0%)			
Granular Sub Base	20 cm				<b>Water bound</b>	0/5000 (0%)	0/6000 (0%)			
					<b>ABC</b>	0/5000 (0%)	0/6000 (0%)			
					<b>AWC</b>	0/5000 (0%)	0/6000 (0%)			
<b>BRIDGE</b>					<b>Structure Work</b>					
Length of Bridge	75 M				<b>Drain</b>	250/1500 RM (16%)	0/1500 RM (0%)			
Nos of Spans	3 Nos				<b>R/ Wall</b>	470/900 RM (52%)	100/1000 RM (10%)			
Width of Spans	25 M									

**PROGRESS REPORT**

SECTOR: Roads  
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(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.  (A)PDWP 28/03/17  <b>Package - I</b> Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin  <b>Package - II</b> Length : 12 km (12+000 to 24+000) Kulkarin to Kishora  <b>Package - III</b> Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	1300.000	<b>1st Revised</b> 1299.00 (M) 17/04/2017	<b>3rd Revised C. Cost</b> 654.978 M	<b>Package - I</b> 6/12/2017	950.523	380.000			815.850	1766.373	43%
			<b>2nd Revised</b> 2257.599 04-04-19				95.000					
							95.000					
			173.850									
			184.000									
			263.000									
	5.000											
	435.296	391.766 M	657.180 M	<b>Package - II</b> 18/12/2017	<b>Plus PKHA Reserve Funds</b>	<b>Plus PKHA Reserve Funds</b>				<b>Plus PKHA Reserve Funds</b> 1030.000		
	407.705	366.934 M	619.752	<b>Package - III</b> 18/12/2017	280.000 JV-03	100.000 JV-64						
					200.000 JV-30	200.000 JV-65						
					250.000 JV-38	300.000						
					730.000							



**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Improvement & Widening of 35.25 km Road	<b>52.60%</b>	<b>47.40%</b>	<b>30.00%</b>	<b>82.60%</b>						
ROW = 10 M					<b>PHYSICAL PROGRESS</b>				<b>Package-I</b> Apr-20  <b>Package-II</b> Apr-20  <b>Package-III</b> Apr-20  <b>Contractors:</b> <b>Package-1</b> M/s Amanullah Khan & Co  <b>Package-2</b> M/s Raja Adalat Khan & Co  <b>Package-3</b> M/s Raja Adalat Khan & Co	
Carriage way = 6.10 M (B/T)					<b>PHYSICAL PROGRESS</b>					
Formation Width = 8.70 M					<b>Description</b>	<b>Package-I</b>	<b>Package-II</b>	<b>Package-III</b>		
Design Speed = 60 Km/hr					<b>12 Km</b>	<b>12 Km</b>	<b>11.250 Km</b>			
Sub Base = 15-20 cm					Side Cutting	10/10 Km (100%)	11.30/11.30 Km (100%)	9/9.50 Km (94.70%)		
Base Course = 25 cm					Sub Grade	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	10.10/11.250 Km (90.20%)		
ABC = 7 cm					Sub Base	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	10.04/11.250 Km (89.60%)		
AWC = 5 Cm					WBM 1st	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	5.70/6 Km (95%)		
Structure Work					WBM 2nd	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	5.70/6 Km (95%)		
R/wall and B/wall					Base Course	11.87/12 Km (99%)	11.30/12 Km (94%)	5.55/6 Km (92.5%)		
Culverts = 204 No					Wearing Course	11.86/12 Km (99%)	11.30/12 Km (94%)	5.55/6 Km (92.5%)		
Bridges = 04 No					Rigid Pavement			3.98/5.250(75.96 %)		
					<b>Structure Work</b>					
					Drain (U-Shape)	7050/7175 M (98.28%)	1910/1910 M (100%)	1097/1839 M (59.70%)		
					Drain (Saucer)	2660/4750 M (56%)	7580/9818 M (77.21%)	00/9411 M (00%)		
					R.wall (new)	1512/1512 M (100%)	785/785 M (100%)	860/860 M (100%)		
					R.wall (Raising)	5600/7475 M (74.916%)	8288/9748 M (85.02%)	3540/8840 M (40%)		
					R.Wall (Replaced)	2037/2037 M (100%)	797/797 M (100%)	533/533 M (100%)		
					B/walls	286/1000 M (28.6%)	582/2000 M (29.10%)	976/2500 M (39%)		
					<b>Culvert (Replaced, New, Extension, pipe Culvert)</b>					
					Package	Total	Completed	Under Const.	%	
					1	71	70	1	99%	
					2	57	55	2	96%	
					3	74	54	20	73%	
					<b>Bridges</b>					
					Package	Total	Completed	Under Const.	%	
					1	2	1	1	50%	
					2	2	0	2	0%	
					3	-	-	-	-	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.  (A)PDWP 16/04/18	2000.000	1198.100 05-10-18	Awaited	Jan-19	600.000	300.000  75.000 75.000  137.250			287.250	887.250	

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<b>LENGTH OF FLYOVER NO.1 = 850 M</b> No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr					1) An amounting to Rs. 490445432/- has been made to Deputy Commissioner Swat an account of Land/ building compensation.  2) The Balance amount of Rs. 7190527/- made to DC Swat.  3) An amounting to Rs. 20.455 M has been paid to Xen PESCO Operation Swat-I on account of shifting of Distribution line and Transfers. XEN PESCO has been requested vide letter No 485/39-W dated: 18/06/2020 for shifting of the Electric Poles/ Transformers.  4) 02 Nos Pile Load Tests Completed.  5) 11 No Working piles completed and further in progress.  6) Girders = 09 Nos Casted.  7) Demolition of building are in progress.	07-01-21	<u>Design Consultant</u> Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant.  <u>Supervisory Consultant:</u> M/s Creative Engineering Consultants



**FOR THE MONTH OF JUNE, 2020**

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14	15	16	17	18	19		20	21			
Length = 10 Km	60.00%	40.00%	5.00%	65.00%			<b>Oct-20</b>	<b>Design Consultant</b> M/S Associates Consulting Engineers  <b>Supervisory Consultant</b> M/S Creative Engineering Consultants  <b>Contractors</b>  <b>Package-I</b> M/S Fazal Karim & Co:  <b>Package-II</b> M/S Fazal Karim & Co:			
Carriageway width = 6.10-7.30 meter											
Shoulder width = 1m-2m TST B/Side											
<b>Pavement Thickness</b> =					<b>PHYSICAL PROGRESS</b>						
					<b>ITEM</b>	<b>PACKAGE-I</b>			<b>PACKAGE-II</b>	<b>PACKAGE-III</b>	<b>Total</b>
Granular Sub Base = 20 cm					Grooving	3.5/3.5 Km (100%)			3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
WBM base course = 25cm					Clearing Grubbing	Nil			Nil	Nil	Nil
Asphalt Wearing course = 5 cm					natural ground compaciton	Nil			Nil	Nil	Nil
Culverts = 59 Nos					Embankment	3.5 /3.5 Km (100%)			3.5 /3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
Causeway = 24 Nos					Sub Grade	3.5 /3.5 Km (100%)			3.5 /3.5 Km (100%)	00/3 Km (%)	7/10KM ( 70%)
Retaining wall = 3808 M					Sub Base	3.5 /3.5 Km (100%)			3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
					WBM	3.5/3.5 Km (100%)			3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
<b>Speed Design</b> = 50 Km/Hr					Wearing Course	3.5/3.5Km (100%)			3.5/3.5Km (100%)	00/3 Km (%)	7/10 Km (70%)
					Shoulder	3.2/3.5 km (91%)			3.4/3.5 km (97%)	00/3 Km (%)	6.6/10 km (66%)
					Drain	3.2/3.5 km (43%)			3.5/3.5 km (51%)	00/3 Km (%)	5.9/10 km (59%)
					Pav: Marking	3.35/3.35 Km (100%)			3.5/3.5 Km (100%)	00/3 Km (%)	6.85/10 Km (68.5%)
					<b>CULVERTS</b>						
					<b>Package</b>	<b>Total</b>			<b>Completed</b>	<b>Under Construction</b>	<b>% Completion</b>
					I	13			13	-	100%
					II	15			15	-	100%
					III	18	0	4	0%		

**PROGRESS REPORT**

SECTOR: Roads  
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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).  (A)DDWP-II 26/7/17	410.621 375.000	410.621 08-10-17	Awaited	01-10-18	150.000	25.000  6.250 6.250 11.438 50.000 10.000			83.938	233.938	23%
							<b>Plus PKHA Reserve Funds</b>	<b>Plus PKHA Reserve Funds</b>			<b>Plus PKHA Reserve Funds</b>	
							40.000 JV-03	15.000 JV-68			61.000	
								6.000 JV-69				
								21.000				

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint 18	PHYSICAL PROGRESS				Schedule of Completion	REMARKS
14	15	16	17	18	19				20	21
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	58.00%	42.00%	22.00%	80.00%	PHYSICAL PROGRESS				01-10-20	<b>Design Consultant</b> M/s Planners Engineering Consultant Joint Venture A.A.A  <b>Supervisory consultant</b> M/s NESPAK Pvt Ltd.  <b>Contractor:</b> M/S Ghulam Muhammad & Co. Muhammad & Co.  <b>Issues:</b> Land Acquisition is under process.  Section-IV has been issued.
					PHYSICAL PROGRESS					
	S.No	Total	Comp:	%age						
	Piles	21	21	100.00%						
	Pile Cap	5	5	100.00%						
	Pier Shaft	21	21	100.00%						
	Transum	7	7	100.00%						
	Girder	24	24	100.00%						
	Girder Stressin	24	24	100.00%						
	Deck Slab	180 M	180 M	100.00%						
	Abutment	2	2	100.00%						
	L/s Approach	231 M	161 M	70.00%						
	R/s Approach	260 M	182 M	70.00%						
	Prot: Work	360 M	290 M	80.00%						
	Girder Launching	24	24	100.00%						
Diaphragm	54	54	100.00%							
Approach road	904 M	728 M	80.00%							

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.										
1	2	3	4	5	6	7	8	9	10	11	12	13								
999	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper.	981.370	981.370	Awarded Rs.1079.484	31/01/2011	1708.287	20.000			83.765	1792.052	98%								
	(A)PDWP 07/01/2015	11-05-10	11-05-10	03-08-13																
	Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009)	Revised 1835.734	Revised: 1798.521 M 9/2/2015	Revised: T.S underprocess																
	(A) PDWP (07/12/2009)	02-09-15																		
	<b>Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750</b>	365.45											31-01-11	<b>Plus PKHA Reserve Funds</b>					<b>Plus PKHA Reserve Funds</b>	
	<b>Package-2 ( Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35</b>	293.92											31-01-11	15.000 JV-07					15.000	
	<b>Package-3 ( Chinaran to Salol ) Length 8.2KM KM 18.35 to 26.35</b>	230.166											31-01-11							
	<b>Package-4 ( Salol to Patrak) Length 7.797KM Km 26.35 to 34.35</b>	256.008											31-01-11							
	<b>Package-5 03 No. Bridges at Km 02, 05 and 16</b>	56.42											31-01-11							
	<b>Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21)</b>	93.57											31-01-11							
<b>Package-7 Chukiatan to Patrak</b>	202.98			4/9/2015																
	80.00			4/9/2015																



**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
<b>Total Length</b> = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m <b>Pavement design</b> i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos <b>Speed Design</b> = 50Km/hr <b>Bridges 5 Nos</b> <b>Bridge No. 01 at Km 02</b> Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) <b>Bridge No. 02 at Km 05</b> Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) <b>Bridge No. 03 at Km 10</b> Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles <b>Bridge No. 04 at Km 16</b> Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) <b>Bridge No. 05 at Km 21</b> Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles <b>SCHEME COORDINATES</b> <b>START POINT ( CHUKIATAN)</b> N= 340818.79 E= 706783.9 <b>ELEVATION</b> <b>END POINT ( PATRAK)</b> N= 363187.856 E= 721159.411 <b>ELEVATION</b>	<b>98.00%</b>	<b>7.00%</b>	<b>0.00%</b>	<b>98.00%</b>	<b>PHYSICAL PROGRESS</b>		<b>Dec-19</b>	<b>Design Consultant</b>		
	<b>PACKAGE-1</b>		<b>PACKAGE-2</b>		<b>PACKAGE-3</b>			<b>PACKAGE-5&amp; 6</b>		M/S Consulting Associates
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	<b>Bridge-1</b>		100% Completed	<b>Supervisory Consultant</b>	
	Clearing Grubbing	Nil	Nil	Nil	Nil	<b>Bridge-2</b>		100% Completed	M/S Development Management Consultant Peshawar	
	Embankment	Nil	Nil	Nil	Nil	<b>Bridge-3</b>		100% Completed	<b>Contractors:</b>	
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	<b>Bridge-4</b>		100% Completed	<b>Package-1</b>	
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)	<b>Bridge-5</b>		90% Completed	M/s New Khan Builders	
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)	<b>Test Piles</b>		1/1 (100%)	<b>Package-2</b>	
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)	<b>Working piles</b>		28/28 (100%)	M/S Cemcon Pvt Ltd	
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)	<b>Pier shaft</b>		2/2 (50%)	<b>Package-3</b>	
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)	<b>Abutment</b>		2/2 (100%)	Dir Sheringal Construction Co:	
	Causeway	10/10 (100%)	25/25 (100%)	11/11 (100%)	17/19 (89%)	<b>Transom</b>		Completed	<b>Package-4</b>	
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)	<b>Girders</b>		9/9 Nos (100%)	M/S Khattak Allied Const: Co	
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)	<b>Deck slab</b>		1/3 Nos (33%)	<b>Package-5</b>	
	Parapet Wall	265/265 meter (100%)	-	-	-				M/S New Khan Builders	
	<b>Culvert</b>					<b>PACKAGE-7</b>			<b>Package-5</b>	
	Package	Total	Completed	Under Construction	% Completion	32.396 Km/33.979 km Asphalt completed and further is in progress			<b>Package-7</b>	
	1	32	32	0	100%					M/S Fazal Karim & Co:
	2	12	12	0	100%					<b>Issues:</b>
	3	8	8	0	100%					1) Electric Poles in some locations is not yet shifted
4	11	11	0	100%				2) Un-availability of Explosive Material.		
<b>Ancillary work</b>								3) Snow bound Area.		
Pavement Marking	8.750/8.750 (100%)									

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y					
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.							
1	2	3	4	5	6	7	8	9	10	11	12	13					
1000	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)  (A)PDWP 19/02/15  <b>Package - I ( Barawal Bandi to Jan Bati) Length 8KM</b> KM 0+000 To 8+000  <b>Package - II ( Jan Bati to Shaltalo ) Length 8KM</b> KM 8+000 To 16+000  <b>Package - III (Shaltalo to Marawaro) Length 5KM</b> KM 16+000 To 21+000  <b>Package - IV ( Marawaro to Shahi Top) Length 4KM</b> KM 21+000 To 24+000  <b>COORDINATES</b> <b>START POINT ( BARAWAL BAZAAR)</b> N= 1207335.9611 E= 3085885.0695 <b>ELEVATION</b> <b>END POINT ( BARAWAL BAZAAR)</b> N= 1225144.770 E= 3084388.221 <b>ELEVATION</b>	1034.971	988.520(M) 03-04-15	Under processes with CD PKHA  Returned to DD North observation of Dir (Const)	Package-I 8/10/2015	319.850	20.000	5.000	5.000	79.150	399.000	100%					
		<b>Bid Cost</b>	Revised 973.00 M										9.150	50.000	10.000	20.000 JV-68	20.000
		235.647											Package-II 8/10/2015				
		216.356											Package-III Not started				
		200.012											Package-IV Not started				
		93.511															

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
	<b>66.00%</b>	<b>34.00%</b>	<b>8.00%</b>	<b>73.00%</b>				<b>Design Consultant</b> M/S ABM Karachi  <b>Supervisory Consultant</b> M/S Creative Engineering Consultant Peshawar  <b>Contractors:</b> <b>Package 1</b> M/s New Khan Builders  <b>Package-2</b> M/s Amir Maqaam & Co: Assigned to M/s NKB  <b>Package-3</b> M/s Amir Maqaam & Co: Assigned to M/s NKB  <b>Package-4</b> M/s Amir Maqaam & Co: Assigned to M/s NKB
	<b>PHYSICAL PROGRESS</b>					<b>04-07-19</b>		
		<b>PACKAGE-1</b>	<b>PACKAGE-2</b>	<b>PACKAGE-3</b>	<b>PACKAGE-4</b>	<b>TOTAL</b>		
		<b>8 Km</b>	<b>8 Km</b>	<b>5 Km</b>	<b>4-Km</b>	<b>25.485 Km</b>		
Length 25 Km		<b>Scarification</b> 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Formation Width 8.10 M		<b>Clearing Grubbing</b> 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Carriageway Width 6.10 M		<b>Natural ground compaciton</b> 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Shoulder on each side 1 M		<b>Side Cuting</b> 7.7/8 km (96%)	7.6/8 km (95%)	0/5 km	0/3.485 Km	15.3/24.485 Km (62%)		
Side Drain 1 M (h/s)		<b>Embankement</b> 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
<u>Pavement Design</u>		<b>Sub grade</b> 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Sub Base 25 Cm		<b>Sub Base</b> 6.93/8 Km (87%)	2.21/8 km (28%)	0/5 km	0/3.485 Km	9.14/24.485 Km (37%)		
Base Course 20 Cm		<b>WBM</b> 6.89/8 Km (86%)	1.76/8 km (22%)	0/5 km	0/3.485 Km	8.65/24.485 Km (35%)		
AWC 5 Cm		<b>Wearing Course</b> 6.83/8 Km (85%)	1.76/8 km (22%)	0/5 km	0/3.485 Km	8.59/24.485 (35%)		
<u>Structure Work</u>		<b>Structure Work</b>						
R-wall/ B-wall 16380 M		<b>Retaining wall</b> 2475/2800 (88%)	518/1150 (45%)			2913/3950 (74%)	<b>Bridge (Package-I)</b>	
Culvert 105 No		<b>Breast Wall</b> 2700/2700 (100%)	1301/1500 (87%)			3841/4200 (91%)	<b>(Rd 0+825)</b>	
<b>Speed Design</b> 50Km/hr		<b>Drain</b> 3975/6950(57%)	200/2700 (7%)			3900/9650 (40%)	<b>Abutment</b> 2/2 (100%)	
		<b>Shoulder</b> 5000/7500 (66%)	250/8000 (3)			4950/15500 (32%)	<b>Front Wall</b> 2/2 (100)	
		<b>Culvert</b>					<b>Girder</b> 0/3 (0%)	
		<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>Under Construction</b>	<b>% Completion</b>		
		1	40	38	0	95%		
		2	43	30	0	70%		
		3	11	0	0			
		4	3	0	0			
		<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>Under Construction</b>	<b>% Completion</b>		
		1	2	2	0	100%		
		2	5	1	0	20%		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15  <b>Package-I</b> (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804  <b>Package-II</b> (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435  <b>Package-III (04 Nos Bridges)</b> Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.  <b>Scheme Coordinate</b> <b>Start Point: Murree Chowk (KKH-N-35)</b> N: 3780858.778 E: 355848.329 Elevation. 1220.233  <b>End Point: Dharkan Bridge</b> N: 3780198.894 E: 340274.338 Elevation. 1182.807	1131.490	1131.489	1131.489		848.775	40.000  10.000 10.000 18.300 50.000 10.000			98.300	947.075	100%
		299.788(M)	299.788(M)		<b>Package-I</b> 01/01/2016							
		263.847(M)	263.847(M)		<b>Package-II</b> 29/12/2015							
		140.423(M)	140.423(M)		<b>Package-III</b> 29/12/2015							
						50.000 JV-04	9.734 JV-69				451.734	
						70.000 JV-10						
						300.000 JV-03						
						22.000 JV-30						
						442.000						

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total length = 7.100 Km	94.61%	100%	2.85%	97.46%		May-20	<b>Design Consultants:</b> ACE (PAVRON) Lahore.  <b>Supervisory Consultant:</b> M/S CREATIVE Engineering Consultant (Pvt) Ltd.  <b>Package-I:</b> Badi u Zaman & Co.  <b>Package-II:</b> M/S New Khan Builders.  <b>Package-III:</b> M/S New Khan Builders.
No Of Lane = 2 Nos	<b>Physical Progress</b>						
ROW = 44~110 m	<b>Package</b>	<b>Package I</b>	<b>Package II</b>	<b>Package III</b>			
Design Carriageway = 7.3 on each side 14.60m,	Description	3.1km	4 km	Bridges 4 nos			
Existing Culvert = 8 Nos	<b>Road Work</b>						
New Culvert = 1 No	1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	<b>Bridge I</b> <b>Bridge III</b>			
AC Wearing Course = 50 mm	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m      Length =20m			
AC Base Course = 80 mm	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no      Span= 1 no			
Water Bound Macadam = 250 mm	4-Sub Base	3.1/3.1(100%)	4.05/4.3 (94%)	Piles=24      Piles=16			
Sub Base Course = 250 mm	5-WBM	3.1/3.1(100%)	4.05/4.3 (94%)	Dia= 0.760      Dia= 0.91			
Sub Grade = 250 mm	6-ABC	3.1/3.1(100%)	4.2/4.3 (98%)	<b>Bridge II</b> <b>Bridge IV</b>			
Shoulder Width = 0.96 m	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m      Length =20 m			
Camber = 2%				Span= 3 no      Span= 1 no			
<b>Bridge = 4 No Bridges</b>				Piles=16 No      Piles= 30			
i) Km # 2 span = 12 M				Dia= 0.910      Dia= 0.91			
ii) Km # 3 span = 44 M				<b>Bridges 3/4 Completed</b> <b>Bridge IV is in progress</b>			
iii) Km # 3 span = 20 M	<b>Structures Culverts</b>						
iv) Km # 5 span = 25 M	<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b> <b>% Completion</b>			
	I	3	3	0      100%			
	II	3	3	0      100%			
	<b>Retaining Structures</b>						
	<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b> <b>%</b>			
	I	767	650	17      85%			
	II	300	290	10      97%			
	<b>Drain</b>						
	<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b> <b>% Completion</b>			
	I	5200	4900	50      94%			
	II	3600	3325	15      92%			

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y		
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.				
1	2	3	4	5	6	7	8	9	10	11	12	13		
1002	140877-Construction of Haripur Bypass Road (23 KM)  (A) PDWP 28/01/15  <b>Package - I</b> Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35)  <b>Package - II</b> Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village  <b>Package - III</b> Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu  <b>Package - IV</b> Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village  <b>Package - V</b> Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH)  <b>Package - VI</b> Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050)  <b>Package - VII (Fly over 03 Nos)</b> Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	692.000	3712.050(M)	Under Process with CD PKHA		2797.600	180.000			471.713	3269.313	100%		
			03-04-15											
			Revised 4686.204											
			11-06-17											
			2nd Revised 4982.922				01-05-16						81.7125	
			23-05-19				01-05-16						300.000	
							18-01-19						200.000 JV-04	80.000 JV-68
													100.000 JV-09	
	01-05-16	700.000 JV-03												
	01-05-16	180.000 JV-30												
	01-05-16	100.000 JV-38												
		1280.000												
	01-05-16													

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<b>Construction of Haripur Bypass Road ( From Km. 0+000 to Km. 0+1100)</b>	47.23%	99.00%	30.77%	78.00%				<b>Mar-21</b>	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore.  Contractors: Package-I M/S New Khan Builders.  Package-II M/S Khattak Allied Construction Co.  Package-III M/S Khattak Allied Construction Co.  Package-IV M/S Khattak Allied Construction Co.  Package-V M/S Haji Raees Khan & Sons, Construction Co.  Package-VI M/S Haji Raees Khan & Sons Construction Co.  Package-VII: M/S Khattak Allied Construction Co.
Total length	24.480 Km								
Carriageway width	7.300 m								
No of Lanes	02 Lanes								
Shoulder width (Each Side)	2m TST								
Shoulder Slope	4%								
<b>Pavement Thickness</b>									
Asphaltic Wearing Course	05 cm	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Asphaltic Base Course	08 cm	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Water Bound Macadam	25 cm	3.800/4.250 (89%)	5.04/5.250 (96%)	5.400/5.950 (91%)	4.20/4.20 (100%)	3.325/3.325 (100%)			
Granular Sub base Course	20 cm	3.760/4.250 (88%)	5.04/5.250 (96%)	5.400/5.950 (91%)	4.20/4.20 (100%)	3.325/3.325 (100%)			
Sub grade	30 cm	3.433/4.250 (81%) 2nd L	5.04/5.250 (96%) 2nd L	5.400/5.950 (91%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L			
<b>Pavement Thickness of Shoulder</b>									
TST		3.433/4.250 (81%) 2nd L	4.750/5.250 (90%) 2nd L	4.25/5.00 (85%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L			
Water Bound Macadam	15 cm	3.250/4.250 (76%)	3.70/5.250 (70%)	2.150/5.000 (43%)	4.20/4.20 (100%)	3.321/3.325 (100%)			
Granular Sub base Course	15 cm	-	-	0.180/5.000 (4%)	4.155/4.200 (99%)	3.535/3.535 (100%)			
<b>Bridges/Flyovers Details</b>									
<b>Package 6 (Bridges 03-Nos)</b>					<b>Package 7 (Flyovers 03-Nos)</b>				
		<b>Bridge # 01</b>	<b>Bridge # 02</b>	<b>Bridge # 03</b>	<b>Flyover # 01</b>	<b>Flyover # 02</b>	<b>Flyover # 03</b>		
<b>Length</b>		25m	180m	210m	25m	30m	25m		
<b>No. of Span</b>		01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)		
<b>T/Nos. of Pile</b>		12No	50No	68No	20No	16 No	20 No		
<b>T/Nos. of Girders</b>		04No	24No	28No	04No	04 No	04 No		
<b>Pile Dia</b>		760mm	760mm	760mm	910mm	910mm	910mm		
<b>PHYSICAL PROGRESS</b>									
<b>Bridge Sub Structure</b>		Completed (100%)			Piles = 80 / 80 completed. Pile Caps = 06/08 completed.				
<b>Bridge Super Structure</b>		Completed (100%)			RCC Girder = 16 /16 completed D/ Slab = 02/04 completed.				
<b>STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)</b>									
<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/constrn:</b>	<b>% completion</b>	<b>Flyover # 02 over KKH Road and Flyover # 03 over Deenda Road completed. Flyover # 01 and 04 in progress.</b>				
<b>1</b>	17	16	1	94%					
<b>2</b>	27	26	0	96%					
<b>3</b>	35	31	0	89%					
<b>4</b>	15	15	0	100%					
<b>5</b>	16	16	0	100%					
<b>Total</b>	<b>110</b>	<b>104</b>	<b>1</b>	<b>95%</b>					
<b>Scheme Coordinate</b>									
<b>Start Point: Chungi No.11 (N-125) Khanpur Road.</b> N: 3759732.177 E: 307672.109 Elevation. 520.420 <b>End Point: Changi Bandi (KKH)</b> N: 3762364.313 E: 317720.352 Elevation. 584.334									

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur.  (B)PDWP //	2232.195	2232.195			95.000	85.000			179.581	274.581	1.87%
	11.02.19						21.250					
	<b>Package - I</b> Contract Cost: 359.384 (M) (KM 0+000 TO 9+000)				06.05.19		58.331					
	<b>Package - II</b> Contract Cost: 353.001 (M) (KM 9+000 TO 18+000)				17-05-19	<b>Plus PKHA Reserve Funds</b> 75.000 JV-03	100.000				<b>Plus PKHA Reserve Funds</b> 75.000	
	<b>Package - III</b> Contract Cost: 471.439 (M) (KM 18+000 TO 27+000)				18-04-19					35.300	35.300	7.49%
	<b>Package - IV</b> Contract Cost: 378.728 (M) (KM 27+000 TO 35+000)				18-04-19							
	<b><u>Scheme Coordinate</u></b> Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81											



**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
<b>Widening &amp; Improvement of Tarnawa Kohala Bala Road (35 Km)</b>	0.00%	0.00%	11.90%	11.90%				<b>Jun-22</b>	<b>Design/Supervisory Consultant:</b> M/S Planner Design & AA Associate (Pvt) Ltd  <b>Contractors:</b> <b>Package-I</b> M/S ZS Construction (Pvt) Ltd.  <b>Package-II</b> M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd  <b>Package-III</b> M/S Haji Raees Khan & Sons, Construction Co.  <b>Package-IV</b> M/S Haji Raees Khan & Sons, Construction Co.  <b>ISSUES:</b> 1. Land Acquisition required for which DC has been contacted 2. Tree cutting required for which case has been taken with Forest Department 3. Shifting of utilities i.e Electric Poles, Water Supply & Pipe Line etc  <b>Structure Details As per PC-I</b>	
Total length 35 Km	<b>PHYSICAL PROGRESS</b>									
Carriageway width 6.09 m	<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>					
Carriageway Slope 2%	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km					
Shoulder width (Each Side) 1.5m	<b>Roadwork</b>									
Shoulder Slope 4%		Work Started	Work Started	Work Started	Work Started					
	<b>1-Roadway Excavation</b>	up to 5 km / 9 km (51.6 %) 1.52 km comp. 3.78 in progress	5.5 km side cut in progress / 9 km (42.83 %)	4.8 in pro./9 km ( 21.4 %)	1.62 in pro./8 km ( 10.13 %)					
	<b>2- Embankment</b>	1.6 / 9 (17.7%) (As per X-Section)	-							
	<b>3- Subgrade</b>	1.52 / 9 (17.0%)	-							
	<b>4 - Sub base 1st layer</b>	1.35 / 9 (15.0%)	-							
	<b>5- Sub base 2nd layer</b>	1.225 / 9 (14.0%)	-							
	<b>6 - WBM 1st layer</b>	1.21 / 9 (13.4%)	-							
	<b>7- AWC</b>	-	-							
	<b>STRUCTURES CULVERTS</b>									
	<b>Package</b>	<b>Total nos</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>					
	I	22	1	5 Nos in progress	17.20%					
	II	20	0	1 culvert ( Abutm.Wall Comp)	3.75%					
	III	23			0%					
	IV	20			0%					
	<b>Total</b>	<b>85</b>								
	<b>STRUCTURES RETAINING WALLS</b>									
	<b>Package</b>	<b>Total in m</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>					
	I	2600	598 m	50 m	24.30%					
	II	1590	382 m	0 m	24.02%					
	III	2330								
	IV	1548								
	<b>Total</b>	<b>8068</b>								
<b>Pavement Thickness</b>										
Asphaltic Wearing Course 05 cm										
Water Bound Macadam 30 cm										
Granular Subbase Course 25 cm										
<b>Bridges</b>										
<b>01 No Brodge at Package-1 RD 8+170</b>										
SPT in progress & construction drawing not final yet by AA Associates.										

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1004	20665-Construction / Supervision of New Road works.  (R)DDWP-II //		1976.321	-	-	1106.899	20.000			119.150	1226.049	
			Revised 1703.097				5.000					
			1831.155				5.000					
			29-05-05				9.150					
							100.000					
							<b>Plus PKHA Reserve Funds</b>				<b>Plus PKHA Reserve Funds</b>	
							116.400 JV-64				166.400	
							50.000 JV-68					
							166.400					

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works					AA of PC-II for the Construction Supervision of : (i) Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat. Cost=Rs. 7.700 (M) (ii) F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat. Cost=Rs. 28.980 (M) (iii) Revised AA of PC-II for the Construction Supervision of Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. Cost=Rs. 98.200 (M) (iv) Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). Cost=Rs. 47.520 (M) (v) Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). Cost=Rs. 29.160 (M) (vi) Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. Cost=Rs. 61.440 (M)	ONGOING	<b>50 Million Demanded</b>

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1005	20675-Feasibility and Design of Projects of various roads.  (A)DDWP-II 23/08/2011		Original AA									
		538.173	668.658	-	-	244.346	20.000			19.150	263.496	
			821.658					5.000				
							5.000					
							9.150					

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p><b>Condition survey.</b>  <b>Feasibility study and design of 305km of provincial road.</b></p>					<p>AA of PC-II for F/S and Detailed Engineering Design of:</p> <p><b>(i)</b> F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). Cost=Rs. 88.320 (M)</p> <p><b>(ii)</b> Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda. Cost=Rs. 3.000 (M)</p> <p><b>(iii)</b> Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). Cost=Rs. 3.900 (M)</p> <p><b>(iv)</b> Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). Cost=Rs. 7.500 (M)</p> <p><b>(v)</b> Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus. Cost=Rs. 15.720 (M)</p> <p><b>(vi)</b> F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). Cost=Rs. 320.000 (M)</p> <p><b>(vii)</b> PSDP G.SI. NO. 211 (2019-20), Upgradation &amp; Rehabilitation of Lawrancepur-Tarbella Road (24.5Km). Cost=Rs. 8.000 (M)</p>	Jun-17	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1006	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.  (A)DDWP-II 17/04/2014  <b>Package-I ( 02 Number of Weight Stations</b> i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10) <b>Package-II (Not relates to Center)</b> ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11).  <b>Package-III ( 03 Number of wsight Stations)</b>  i)Weight Station at Eastern Bypass Mardan ( <b>Eastern</b> ). ii). Eastern Bypass Mardan at entry Point ( Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000	498.160 19/5/2015	Awaited	2/4/2015 Work Order actual Commencement Date March 2018  4/2/2015 Work Order Two Weigh Stations Chashma D.I.Khan and Nusrat Khel Kohat not yet started  August 2017 actual Commencement Date Eastern Bypass  February 2018 actual Commencement Date Western Bypass  One Weigh Station Rustan site not yet started  12/11/2015 Work Order  March 2018 actual Commencement Date Shabqadar  April 2018 actual Commencement Date Buner Baba Serai	167.850	15.000  3.7500 3.7500 6.863			14.363	182.213	100%
		84.701 (Bid cost)										
		151.975(Bid Cost)										

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 <b>Rigid Pavement</b> RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	10.00%	90.00%		12.26%	Weigh Station at Shabqadar Peshawar Package -I i) Main building 90% completed ii) Formation of embankment is in progress (iii) Side Drain in progress 70% Completed (iv) Retaining Wall 100% completed (v) Filter Layer Work done Weigh Station at Baba Sarai Buner Package -I (i) Retaining Wall Completed (ii) Main Building 90% Completed (iii) Drain Work in Progress 100% Completed (iv) Embankment Work done completed Package-II (Near Darya Khan Bridge) D.I Khan i) Back side Retaining wall = 259/259M completed ii) Main building completed iii) Formation of embankment completed iv) Sub Base completed v) Side Drain Completed vi) Lean Concrete for Rigid Pavement Completed vi) RCC for Rigid Pavement completed at one Weigh Station. Package-III (i) Eastern Bypass Mardan i) Back side Retaining wall = 240/240 M completed ii) Main building 90 % completed iii) Formation of embankment completed iv) Sub Base completed (v) Lean Concrete at Rigid Pavement Completed (vi) Side Drain completed (vii) Rigid Work completed at Eastern bypass (viii) Road Electrification Work in Progress Package-III (ii) Western Bypass Mardan i) Back side Retaining wall = 200/200 M completed ii) Main building 90 % completed iii) Formation of embankment completed (iv) Drain Work completed	04-01-16	<b>Contractor:</b> M/S Tollink-Royal Builders (JV).  <b>Design Consultant:</b> M/S ACC Islamabad.  <b>Supervisory Consultant:</b> M/S Creative Engineering Consultant.
PHYSICAL PROGRESS							
Description	Package 1 (i) Shabqadar Site Weigh Station	Package 1 (ii) Baba Sarai Buner Site Weigh Station	Package 2 (i) Near Darya Khan Bridge Weigh Station	Package 3 (i) Eastern Bypass Site Weigh Station	Package 3 (ii) Western Bypass Site Weigh Station	Total of 5 Nos Weigh Stations	
<b>Rigid Pavement, Parking Area &amp; Installation of Weigh Bridges</b>	Two (2) Weigh Station		Three (3) Weigh Station Work in Progress at One Weigh Station	Three (3) Weigh Station Work in Progress at Two Weigh Station		At Five (5) Weigh Station Work in Progress	1/4/2016 Extended Time 30/06/2020
1-Embankment / Roadway Excavation	1.742/1.935 (90%)	1.642/1.825 (90%)	4.415/4.415 (100%)	2.386/2.386 (100%)	1.694/1.694 (100%)	12.082/12.146 (93.025%)	
2- Clearing & Grubbing	0.00/0.00 (0%)	0.057/0.057 (100%)	0.081/0.081 (100%)	0.098/0.098 (100%)	0.00/0.00 (0%)	0.285/0.285 (100%)	
3-Natural ground compaction	0.00/0.00 (0%)	0.062/0.062 (100%)	0.091/0.091 (100%)	(0%)	0.00/0.00 (0%)	0.206/206 (100%)	
4-Sub Base	0.00/0.857 (0%)	0.607/0.607 (100%)	0.658/0.658 (100%)	1.246/1.246 (100%)	0.785/0.785 (100%)	3.843/4.15 (80.306%)	
5- Filter Layer	1.142/1.142 (100%)	(0%)	(0%)	2.048/2.048 (100%)	1.218/1.218 (100%)	3.999/3.999 (100%)	
6-WBM	(0%)	(0%)	0.529/0.529 (100%)	(0%)	(0%)	0.528/2.114 (25%)	
7- Road Lighting	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	11-05-17
8-Surface Course (Rigid Pavement)	0.000/7.209 (0%)	0.000/5.445 (0%)	6.103/7.661 (80%)	9.385/10.24 (91.70%)	5.336/7.623 (100%)	24.805/38.178 (55.445%)	
9-Installation of Weigh Bridge	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	
Structures							
1- R/Walls	4.245/4.245 (100.00%)	7.025/7.025 (100%)	12.07/12.07 (100%)	2.848/2.848 (100%)	2.297/2.297 (100%)	28.485/28.485 (100.00%)	
2- Building	3.259/3.431 (75%)	2.161/3.431 (62.00%)	3.223/3.223 (100%)	3.712/4.125 (90%)	3.712/4.125 (90%)	17.039/18.38 (92.704%)	
3- Side Drain	3.362/3.362 (100.00%)	2.668/5.069 (53.00%)	4.821/4.821 (100%)	5.841/5.841 (100%)	4.033/4.033 (30%)	20.725/23.126 (89.96%)	
<b>Total Physical Progress at Each Weigh</b>	<b>30.824%</b>	<b>30.893%</b>	<b>55.818%</b>	<b>49.284%</b>	<b>44.975%</b>	<b>42.359%</b>	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1007	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p><b>Package-I</b> contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p><b>Package-II</b> Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p><b>Package-III</b> contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p><b>Package-IV</b> contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazaar)</p> <p><b>Package-V</b> 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858 04-03-15	Awaited	<p>Package-I 21/10/2015 Extended Upto 30/12/2020</p> <p>Package-I 21/10/2015 Extended Upto 30/12/2020</p> <p><b>Plus PKHA Reserve Funds</b> 100.000 JV-04</p> <p>Package-I 21/10/2015 Extended Upto ----- JV-09</p> <p>Package-I 21/10/2015 Extended Upto 30/12/2020 JV-10</p> <p>Package-I 21/10/2015 Extended Upto 30/12/2020 JV-03</p> <p>Package-V 10/11/2015 Extended Upto 10/01/2021 JV-08</p> <p>Package-V 10/11/2015 Extended Upto 10/01/2021 JV-30</p> <p>50.000</p> <p>723.000</p>	1311.568	150.000			335.625	1647.193	100%	<p><b>Plus PKHA Reserve Funds</b> 723.000</p> <p>Released by FD : 1327.193 Million</p> <p>Reapp by JV 3 : 320.000 Million</p> <p>Internal Reapp : 403.000 Million</p> <p>Total : 2050.193 Million</p> <p>Actual Expend : 1963.750 Million</p> <p>Balance : 86.443 Million</p>
			<b>Scheme Co-ordinates</b>										
					<p><b>Start Point (Sherkot)</b> N :3720530.558 , E : 710698.873 Elevation = 629.270 m</p> <p><b>End Point (hangu bazar)</b> N :3713270.663 , E : 691389.451 Elevation = 813.652 m</p>								



**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Dualization of one-way Road. <b>Total Length = 24 km</b> Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes	<b>57.49%</b>	<b>12.16%</b>	<b>112.35%</b>	<b>71.15%</b>			
	<b>PHYSICAL PROGRESS</b>						
		<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Total</b>	
		Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529
		<b>Road work</b>					
		1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)
		2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86%)
		3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86%)
		6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86%)
		5- Subgrade	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85%)
		7- Sub base-	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.475/5.953 (58%)	20.543/23.503 (87.40%)
		9- WBM-I	5.768/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.400/5.953 (57%)	20.393/23.503 (87%)
		11- ABC	5.449/5.800 (94%)	5.133/5.750 (89%)	6.00/6.00 (100%)	3.350/5.953 (56%)	19.932/23.503 (84%)
		12- AWC	2.192/5.800 (38%)	0.0/5.750 (0%)	3.138/6.00 (52%)	0.00/5.953 (0%)	5.33/23.503 (23%)
		<b>Structures</b>					
			<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	
		1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)
		2- Box Culverts (nos)	15/17 (90%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)
		3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)
		4- Drain (km)	4.05/5.01(81%)	1.991/2.01(99%)	3.268/4.30(76%)	3.41/9.08(38%)	12.72/20.44 (62%)
		5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50(69%)
			<b>Package V (Bridges)</b>				
		<b>Bridge no : 1 (RD 2+515) Usterzai Bridge Length 100.4 Meter Completed</b>					
		<b>Approach (I)</b> Sub Base = 275/275 (100%) , WBM = 275/275 (100%) ACBC = 275/275 (100%) , ACWC = 275/275 (100%)					
		<b>Approach (II)</b> Sub Base = 85/85 (100%) , WBM = 85/85 (100%) ACBC = 85/85 (100%) , ACWC = 85/85 (100%) PCC Drain R/S 80/80 (100%)					
		<b>Bridge no : 2 (RD10+025) Raisan Bridge Length 150 Meter. Completed</b>					
		<b>Approach (I)</b> Sub Base = 110/110 (100%) , WBM = 110/110 (100%) ACBC = 110/110 (100%) , ACWC = 0/110 (0%)					
		<b>Approach (II)</b> Sub Base = 100/100 (100%) , WBM = 100/100 (100%) ACBC = 100/100 (100%) , ACWC = 0/100 (0%)					
<b>PHYSICAL PROGRESS</b>							
<b>Bridge no : 2 Raisan Bridge (RD 10+025)</b> <b>Bridge Structure = 100 % Completed.</b> Test Pile Completed 20/20 Piles Completed <b>Approach (I)</b> Sub Base = 0/100 (0%) , WBM = 0/100 (0%) ACBC = 0/100 (0%) , ACWC = 0/100 (0%) <b>Approach (II)</b> Sub Base = 0/100 (0%) , WBM = 0/100 (0%) ACBC = 0/100 (0%) , ACWC = 0/100 (0%)							
						<b>Package-I</b> 20/12/2018 <b>Extended Time</b> 30/12/2020	<b>Design &amp; Supervisory Consultant:</b> M/S ACE Lahore <b>Contractors:</b> M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S AL-Mahreen Enterprises.
						<b>Package-II</b> 20/12/2018 <b>Extended Time</b> 30/12/2020	<b>Issues:-</b> i. Removal of trees in premises of PTC at RD 23+350 to 23+700 for construction of new boundary wall ii). at RD 3+800 to 3+950 court stay order agasint removal of Panjtanpak ziarat building
						<b>Package-III</b> 20/12/2018 <b>Extended Time</b> 30/12/2020	iii). Removal of Guard room at railway corssing at RD 19+400.
						<b>Package-IV</b> 20/12/2018 <b>Extended Time</b>	iv) Payment for shifting made for PESCO for 114 nos poles 62 nos shifted.
						<b>Package-V</b> April-20 <b>Extended Time</b> 10/01/2021	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1008	140629-Construction of Swat Motorway (Land Acquisition)  (A) PDWP- 21/12/17	6890.030	6890.000 19/01/2018	Awaited	06-10-14	6820.137	69.893  17.473  52.420			69.893	6890.030	100%

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Acquisition of 7500 Canal land in District Nowshera, Swabi, Mardan And Malakand.  Length = 81 km  Width = 260FT	79.00%	21.00%	16.00%	95.00%	<p><b>Land Acquisition of the entire length along ROW has been completed. While for the following features land acquisition is under process.</b></p> <p><b>Interchanges:</b></p> <ul style="list-style-type: none"> <li>• Col Sheer Khan Interchange.</li> <li>• Dubian Interchange.</li> <li>• Ismaeela Interchange.</li> <li>• Bakhshali Interchange.</li> <li>• Katlang Interchange.</li> </ul> <p><b>Services Areas.</b></p> <p><b>Road Work</b> Completed 80 Km of Swat Expressway is open for Light Traffic through 6 Km diversion in Palai.</p> <p><b>Tunnel Portion:</b> North Bound Tunnel is completed and open for traffic while lining in south Bound is in progress.</p>	Mar-20	

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1009	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.  (A)PDWP 28/01/15  <b>Package -I</b> Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar <b>Package - II</b> Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran <b>Package - III</b> Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay <b>Package - IV</b> Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam <b>Package -V</b> Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar <b>Package -VI</b> Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road  <b>Scheme Co-ordinates</b>  Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation	1740	2796.766 26/2/2015	3067.96 02-03-20		1461.880	150.000  37.500 37.500 68.625 100.000	150.000		243.625	1705.505	100%
					04/09/2015							
					04/09/2015	<b>Plus PKHA Reserve Funds</b>					<b>Plus PKHA Reserve Funds</b>	
					04/09/2015	170.000 JV-09					820.000	
					04/09/2015	20.000 JV-10						
					25/1/2016	600.000 JV-03						
					25/1/2016	30.000 JV-38						
					25/1/2016	820.000						

**FOR THE MONTH OF JUNE, 2020**

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS																
<b>14</b>		<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>			<b>20</b>	<b>21</b>																
<b>Length</b>		15.00%	40.00%	15.00%	30.00%					<b>Design Consultants</b> Consulting Associates (CA)  <b>Supervisory Consultants</b> NESPAK consultants  <b>Contractors:</b> Package-I to Package-V Khattak Allied  <b>Package-VI</b> Amanullah Khan  <b>Issues:</b> 1) Delay in shifting of electric poles. 2) Land Acquisition awaited. 3) Court case in package 6 at khandar Bypass. 4) Short funding.  Over All Progress Planned 91.769% Achieved 69.288% Lag/Lead -22.48%																
Contract = 64 km		<b>PHYSICAL PROGRESS</b>																								
Design = 58.42		<table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> <th>Package 5</th> <th>Package 6</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>7.30 km</td> <td>11.05 km</td> <td>8.46 km</td> <td>8.67 km</td> <td>10 km</td> <td>12.94 km</td> <td>58.42 km</td> </tr> </tbody> </table>										Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total		7.30 km	11.05 km	8.46 km	8.67 km	10 km	12.94 km	58.42 km
	Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total																			
	7.30 km	11.05 km	8.46 km	8.67 km	10 km	12.94 km	58.42 km																			
<b>Road Way</b>		<b>Road work</b>																								
Nos Of Lanes = 2 Nos		1-Side cut/bed cut	5.46/5.46 (100%)	9.57/10.21 (100%)	7.03/7.03 (100%)	0.10/0.10 (100%)	0.42/0.42 (97.531%)	0.60/0.60 (100%)	23.18/23.18 (100%)																	
<b>Package-I</b>		2- Clearing & Grubbing	3.48/3.48 (100%)	1.10/1.10 (100%)	0.71/0.71 (100%)	3.97/3.97 (100%)	5.16/5.16 (100%)	8.78/8.78 (100%)	23.20/23.20 (100%)																	
Asphalt Width = 7.3 m		3-Natural ground compaction	3.48/3.48 (100%)	1.10/1.10 (100%)	0.71/0.71 (100%)	3.97/3.97 (100%)	5.16/5.16 (100%)	8.78/8.78 (100%)	23.20/23.20 (100%)																	
Shoulder Width = 2.0 m		4-Subgrade preparation	2.94/2.94(100%)	1.76/1.76 (100%)	1.14/1.14 (100%)	1.18/1.18 (100%)	0.50/0.50 (100%)	1.60/1.60 (100%)	9.12/9.12 (100%)																	
<b>Package-II to VI</b>		5- Improved Sub grade	2.89/2.89 (100%)	0.68/0.68 (100%)	0.70/0.70 (100%)	0.22/0.22 (100%)	0.40/0.40 (100%)	0.00/0.00 (0 %)	4.89/4.89 (100%)																	
Asphalt Width = 6.1 m		6-Embankment	5.09/5.09 (100%)	6.56/6.56 (100%)	1.59/1.59 (100%)	6.99/6.99 (100%)	8.54/8.54 (100%)	12.15/12.15 (100%)	40.92/40.92 (100%)																	
Shoulder Width = 1.5 m		7- Sub base	7.30/7.30 (100%)	10.09/11.05 (91.31%)	3.09/8.46 (36.52%)	7.40/8.67 (85.35%)	6.31/10.0 (63.11%)	10.88/12.94 (84.08%)	45.07/58.42 (77.15%)																	
<b>Pavement Structure</b>		8- WBM	7.30/7.30 (100%)	6.98/11.05 (63.12%)	2.86/8.46 (33.81%)	6.67/8.67 (76.93%)	2.53/10.0 (25.30%)	10.66/12.94 (82.38%)	37.00/58.42 (63.33%)																	
Asphalt Wearing Course = 5 cm (AWC) Class B		9-Wearing course	7.30/7.30 (100%)	6.50/11.05 (58.82%)	0.81 /8.46 (9.57 %)	6.28/8.67 (72.43%)	0.14 /10.0 (1.40%)	10.66 / 12.94 (82.38%)	31.69/58.42 (54.25%)																	
Water Bound Macadam = 35 cm (WBM) Class B		<b>Structures</b>																								
Granular Sub Base = 35 cm			Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total																	
Culverts = 176 No's		1- R/Walls & Parapet Walls	2413/2413 (100%)	524 / 2140 (24.49%)	368/1906 (19.31%)	882 / 2982 (29.58%)	327/890 (36.74%)	313/994 (31.49%)	4827/11308 (42.62%)																	
Retaining Walls = 11325 m		2- Culverts	21/21 (100%)	21/37 (57%)	20/39 (51%)	17/17 (100%)	20/26 (77%)	36/36 (100%)	135/176 (77%)																	
<b>Bridges Length:</b>		<b>Bridges</b>																								
Bridge no :1 (RD 25+435) =50 m			Package 1	Package 2	Package 4	Package 5																				
Bridge no :2 (RD 26+060) = 50 m		<b>Bridge no : 1 (RD 25+435) Length 50 meter</b>	<b>Bridge no:3 (RD 36+347) Length 25 meter.</b>		<b>Bridge no:5 (RD 52+600) Length 25 meter.</b>		<b>Bridge no : 7 (RD 64+153) Length 50 meter.</b>																			
Bridge no: 3 (RD 36+347) =25 m.		Bridge is complete except 3 Nos of Expansion joints.	Bridge is complete except 2 Nos of Expansion joints.		Bridge is complete except 2 Nos of Expansion joints & Approach slabs.		Bridge is completed except 3 Nos of Expansion joints & Approach slabs.																			
Bridge no :4 (RD 37+320) = 35m.		<b>Bridge no : 2 (RD 26+060) Length 50 meter</b>	<b>Bridge no :4 (RD 37+320) Length 35 meter.</b>		<b>Bridge no : 6 (RD 53+360) Length 25 meter.</b>																					
Bridge no: 5 (RD 52+600) =25 m.		Bridge is complete except 3 Nos of expansions joints..	Pile load test has been carried out. Piles in progress.		Bridge is complete except 2 Nos of Expansion joints & Approach slabs.																					
Bridge no :6 (RD 53+360) = 25 m																										
Bridge no :7 (RD 64+153) = 50 m																										
<b>Total</b> = 260 m																										

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1010	160193 - Project Directorate for Swat Expressway.  (A)PDWP- 05/08/2016	123.610	67.401	Awaited	Aug-16	73.143	10.000			46.806	119.949	100%
			18/08/2016									
			Revised									
			123.611									
			Dated									
	<b>Plus PKHA Reserve Funds</b>		<b>Plus PKHA Reserve Funds</b>									
	16.760 JV-10		51.760									
	35.000 JV-33											
	51.760											

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					2nd Revised PC-I to the tune of 123.611 million has been approved by PDWP in its meeting held on 02.08.2018.	Mar-20	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1012	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).  (A)PDWP 22/05/19	550.000 (M)	668.596 28-06-19		14-10-19	0.000	50.000  12.500 37.500 10.000 150.000 20.000			230.000	230.000	
1	RCC Bridge Pir Bala (50m)	139.60 (M)										
2	Kaniwar Bridge (122m) + 1.25 Km Road.	264.809 (M)					Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)					25.000 JV-68				25.000	
4	Haripur - Beer Road Bridge (150m)	168.936 (M)	147.936									
	<b>Scheme Coordinate (Bridge)</b>  N:3796762.435 E:746963.167 <b>Road Coordinates ( start at Tangi Bazar)</b> N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98 Elevation. 358											



**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																
14	15	16	17	18	19	20	21																																																																
<p><b>Construction of kanawar Bridge and Road at tangi(RD. 0+000 to Km. 1+250)</b></p> <p>Total Length of road = 1.25 Km  Carriageway width = 7.3 (m)  No of Lanes = 2 Lanes  Shoulder width (Eash Side) = 1 (m) Asphaltic  Shoulder Slope = 2 %  PCC Drain (Bothsides) = 0+000 to 0+800  RRm Retaining wall (75 meter) = 1+175 to 1+250</p> <p><b>Pavement Thickness</b>  Asphaltic Wearing Course  Asphaltic Base Course = 05 cm  Water Bound Macadam = 08 cm  Granular Subbase Course = 25 cm  Subgrade = 30 cm</p> <p><b>Bridge Work.</b>  Total Length = 112 m  No of Spams = 5  Abutment Spam = 11 m  Intermediate Spam = 30 m  No of Piles = 48 Nos  Bridge width = 11.3 m</p> <p><b>Re-Construction of Bridge on Haripur Beer Section (S-12)</b></p> <p>Total length = 160 m  Carriageway width = 7.300 m  No of Lanes = 2 Lines  Shoulder width (Each Side) = 2m TST  Shoulder Slope = 4%</p>	0.00%	63.52%	7.11%	7.11%	<p><b>1)</b> Work Order issued, work could not be started due to Paucity of Funds.</p> <p><b>2)</b> Test pile completed (Including Testing). Dismantling of existing bridge completed.</p> <p><b>3)</b> Work Order issued but work not started due to funds problem.</p> <p><b>4)</b> (a) Dismantling completed.  (b) Test pile completed.  (c) Working Piles 36/52 Nos Completed.  (d) Prestressed girders 23/25 Nos Completed.</p>		<p><b>Design/Supervisory Consultant:</b>  M/s Associated Consulting Engineers-ACE (Pvt) Ltd &amp; PAVRON JV.</p> <p><b>Contractors:</b>  <b>Package-II</b>  M/S Almhreen Enterprises</p> <p><b>Package-IV</b>  M/S Haji Raees Khan &amp; Sons Constrution Co.</p>																																																																
	<table border="1"> <thead> <tr> <th>Description</th> <th>Package 2</th> <th>Package 3</th> </tr> </thead> <tbody> <tr> <td>Length</td> <td>1.250 Km</td> <td></td> </tr> <tr> <td colspan="3"><b>Radwork</b></td> </tr> <tr> <td>1- C&amp;G</td> <td>250m/250m (100%)</td> <td rowspan="9">Pile Load test is in progress.</td> </tr> <tr> <td>2- NGC</td> <td>250m/250m (100%)</td> </tr> <tr> <td>3- Embankment</td> <td>300m/300m (100%)</td> </tr> <tr> <td>4- Subgrade</td> <td>600/661 (90.7%)</td> </tr> <tr> <td>5- Subbase</td> <td>750/1250 (60%)</td> </tr> <tr> <td>6- WBM</td> <td>-</td> </tr> <tr> <td>7- ABC</td> <td>-</td> </tr> <tr> <td>8- AWC</td> <td>-</td> </tr> <tr> <td>9- R/Wall</td> <td>87.4m completed (100%)</td> </tr> <tr> <td colspan="3"><b>STRUCTURES (PIPE CULVERTS)</b></td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/constrn:</td> <td>% completion</td> </tr> <tr> <td>2</td> <td>2</td> <td>2</td> <td>0</td> <td>100%</td> </tr> <tr> <td colspan="5"><b>PCC DRAIN</b></td> </tr> <tr> <td>location</td> <td>Total length (m)</td> <td>Completed</td> <td>U/constrn:</td> <td>% completion</td> </tr> <tr> <td>R/S</td> <td>840</td> <td>480</td> <td></td> <td>57%</td> </tr> <tr> <td>L/S</td> <td>830</td> <td>810</td> <td></td> <td>98%</td> </tr> </tbody> </table>	Description	Package 2	Package 3				Length	1.250 Km		<b>Radwork</b>			1- C&G	250m/250m (100%)	Pile Load test is in progress.	2- NGC	250m/250m (100%)	3- Embankment	300m/300m (100%)	4- Subgrade	600/661 (90.7%)	5- Subbase	750/1250 (60%)	6- WBM	-	7- ABC	-	8- AWC	-	9- R/Wall	87.4m completed (100%)	<b>STRUCTURES (PIPE CULVERTS)</b>			Package	Total	Completed	U/constrn:	% completion	2	2	2	0	100%	<b>PCC DRAIN</b>					location	Total length (m)	Completed	U/constrn:	% completion	R/S	840	480		57%	L/S	830	810		98%						
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					Length = 112m	Length = 160m																																																																	
					No. of Span = 05	No. of Span = 05(30m each)																																																																	
					T/Nos. of Pile = 52 No.	T/Nos. of Piles = 52Nos.																																																																	
					T/Nos. of Girders =37 No.	T/Nos. of PSC Girders =25 No.																																																																	
					Pile Dia =910mm (Piers) and 760mm (Abutment)	Pile Dia =910mm																																																																	
					<b>Bridge # 04</b>																																																																		
					<b>Bridge Sub Structure</b>																																																																		
					<b>Bridge Super Structure</b>	PSC Girders = 25 / 25 Completed.																																																																	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1013	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000	Rs. 6.134 Billion				10.000 2.500			2.500	2.500	
1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	200.000					10.000					
1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	1572.000	3.849 Billion				10.000					
1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	4303.000 28-02-20					0.001					
1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					50.000					

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-I submitted.		Consultant carried out fresh survey & validated alignment. PC-1 in progress on MRS 2019.
					Summary initiated for change of site.		
					Draft PC-I resubmitted. Which is under scrutiny of PKHA.		
					Bridges are overlapping the proposed alignment of swat express-way phase-II.  The issue has been discussed with Chief Minister Khyber Pakhtunkhwa & it was decided to keep hold the bridge till finalization of Expressway Phase-II.		
					PC-I has been cleared by PDWP for approval of CDWP.		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1018	190559 - Feasibility Study, Detailed Engineering Design and Construction of Matta Bypass Road (5 Km), Swat  (B)PDWP	575.000 2019-20	A.A (5 KM) Rs. 474.946 M Vide SO Road No. SOR/V-39/W&S/03/VOL-II DATED: 16/12/19		05-06-20		20.000 106.500 300.000 60.000			466.500	466.500	
	<b>Coordinates</b> <b>Package-I (Km 0+00 to 3+00)</b> <b>Start Point</b> E= 262090.00, N= 3869448.00 <b>End Point</b> E= 263564.00, N= 3867018.00 <b>Package-II (Km 0+00 to 5+00)</b> <b>Start Point</b> E= 263636.70 N= 3866893.83 <b>End Point</b> E= 265942.19, N= 3866893.83	PC-I 1140.924 M										

**FOR THE MONTH OF JUNE, 2020**

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14		15	16	17	18	19	20	21
			<b>63.00%</b>					
Length	8.00 Km					1) PC-I amounting to Rs. 474.964 million of 3KM out of 8KM has been approved.  2) Revised PC-I amounting to Rs: 1192.000 millions has been submitted to P&D department for approval of the remaining 5KM length.  3) Office of the Deputy Commissioner Swat has been requested vide letter No. 208/25-W-I Dated: 25/02/2020 for acquisition of land.  4) Land acquisition is under process.  5) Joint Survey is in process.	04-12-21	<b>Design Consultant:</b> M/S Creative Engineering Consultant.  <b>Supervisory Consultant:</b> M/S NESPAK  <b>Contractor:</b> Awarded to Pro-Built contractor vide MD # PKHA/CC/NO 320/2020.  <b>Bid Cost.</b> 251.8524(M)
Formation Width	11.30 M							
Carrieway Width	7.30 M							
Shoulder Width	2 M each side							
<b>Pavement Design</b>								
Asphaltic Wearing Course	5 cm							
Asphaltic Base Course	8 cm							
Water Bound Macadam	30 cm							
Granular Sub Base	20 cm							
Improved Sub grade	30 cm							
<b>Culvert</b>	27 Nos							

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	390.000	A.A Rs. 898.98 M dated: 03/02/2020				10.000 50.000			50.000	50.000	
1020	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat.	130.000	147.829 M Dated: 08/11/2019		02-03-20		130.000			170.000	170.000	
	PC-I Cost	40.000										
	<b>Coordinates</b>											
	<b>Start Point</b> 34°55'36.2"N 72°24'45.3"E	147.829 M										
	<b>End Point</b> 35°04'09.2"N+72°16'26.4"E	DDWP-II										
1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	750.000	1274.72 M 03-02-20				10.000					
1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	320.000					10.000					

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Evaluation of Contractor Technical proposal is in progress.		<b>Design Consultant:</b> NESPAK Consultant.  <b>Supervisory Consultant:</b> RFP called on 3/6/2020.
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2  <b>Scheme Coordinates</b>  <b>Start Point</b> 34°55'36.2"N 72°24'45.3"E  <b>End Point</b> 35°04'09.2"N+72°16'26.4"E		<b>100%</b>			Work Order issued and the contractor mobilized at site.		<u>Consultant M/S NESPAK</u>  <u>Contract Value</u> <u>7.374</u>
					Evaluation of Contractor Technical proposal is in progress.		<b>Design Consultant:</b> M/S NESPAK.
					F/S is in progress.		<b>Design Consultant:</b> M/S PAVRON.

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1023	190556 - F/S, Design & Reconstruction of Bridges: Arsala (S-11), Anghapur (S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Road(S-1), Khyali (S-1), Matra (S-4),Machni (S-4), Kababian (S-4), Dheri (S-10), Alloch Puran (S-10-A), Chena on Swari Ambela Road (S-10-A)  (B)PDWP  <u>North Division:</u> Anghapur Bridge (S-10) Dheri Bridge (S-10) Aloch Bridge (S-10-A) Chena Bridge (S-10-A)	2.540 Billion 2019-20					10.000					



**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Feasibility Study & Detailed design of the bridges are in progress.		Design Consultant: M/S Associated Consulting Engineers

**PROGRESS REPORT**

SECTOR: Roads  
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(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
	(AIP-201920-CR042) Strengthening of east-west connectivity merged areas with settled districts & important links.	12.40 (M)	PC-II									
	(i) Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).		12.40 31-10-19									
	(ii) Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	21.60 (M)	PC-II									
			21.60 31-10-19									
	(iii) Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-II									
			5.60 31-10-19									
	(iv) Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	15.520 (M)	PC-II									
			15.520 31-10-19									
	(v) Barang Tunnel											
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800.000 (M)	1.830 Billion									

**FOR THE MONTH OF JUNE, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
(i)								Approved in PDWP meeting held on 02/06/2020 for Rs. 3430.660 million AA Still awaited.
(ii)								Approved in PDWP meeting held on 02/06/2020 for Rs. 5647.090 million AA Still awaited.
(iii)								Approved in PDWP meeting held on 02/06/2020 for Rs. 2155.010 million AA Still awaited.
(iv)								Approved in PDWP meeting held on 02/06/2020 for Rs. 3583.580 million AA Still awaited.
(v)								Revised PC-II amounting to Rs. 32.890 million has been sent to PDWP for approval.
								Pre-qualification has been called on 13/7/2020.