

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



**PROGRESS REPORT
FOR THE MONTH OF JULY, 2020**

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects	Nos	Cost	
Ongoing	32	21600.092	
New	6	2.500	
Total	38	21602.592	
Total Expenditures upto June 2020		21602.592	
Due For Completion			
Ongoing Projects		02	
New Projects		0	
	Allocation	Revised Allocation	Releases
Ongoing Projects	1824.758	0.000	
New Projects	220.000	5.000	
Total	244.758		

I N D E X								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	1		25	1732	20675 - F/S and Design of Projects of Various Roads.	49
2	1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		26	1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	51
3	1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	5		27	1734	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	53
4	1711	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	7		28	1735	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	55
5	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	9		29	1736	160193 - Project Directorate for Swat Expressway.	57
6	1713	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	11		30	1737	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	59
7	1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	13		31	1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	61
8	1715	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	15		32	1739	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	63
9	1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	17		New Schemes			
10	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	19		1	1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	65
11	1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	21		2	1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	65
12	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	23		3	1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	65
13	1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	25		4	1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	65
14	1721	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	27		5	1744	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	65
15	1722	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	29		6	1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swabi Ambela Rd (S-10A).	67
16	1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	31		Strengthening of east-west connectivity merged areas with settled districts & important links (AIP-201920-CR042)			
17	1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	33		1		F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	69
18	1725	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	35		2		F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	69
19	1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	37		3		F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	69
20	1727	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	39		4		F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	69
21	1728	140877- Construction of Haripur Bypass Road (23 KM).	41		5		F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	69
22	1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	43		SCHEMES DUE FOR COMPLETION			
23	1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	45		1	1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	
24	1731	20665-Construction / Supervision of New Road works.	47		2	1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) (A)PDWP 08/02/18	6957.605	6957.605 27-02-18		02-11-18	664.950	70.000					
	Scheme Coordinates											
	0+000 N : 3641248.8533, E : 659901.1081											
	58+857 N : 3653726.5119, E : 657232.8263											

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS							
14	15	16	17	18	19	20	21							
<p>Total Length = 58.858 km</p> <p>Carriage way width = 7.30 M</p> <p>Treated Shoulders (DST) = 1.5 m each side</p> <p>Culverts:</p> <p>(i) Box Culvert = 164 No's</p> <p>(ii) Pipe Culvert = 136 No's</p> <p>(iii) Slab Culvert = NIL</p> <p>Bridges:</p> <p>(i) 100 m bridge over Rairrah Algad at Rd 7+475 (4 span 25m each)</p> <p>(ii) 330 m bridge over Tochi Algad at Rd 18+130 (11 span 30 m each)</p> <p>(iii) 180 m bridge over Khaisor Algad at Rd 21+687 (6 span 30m each)</p> <p>(iv) 50 m bridge over Khaisor Algad at Rd 26+200 (2 span 50 m each).</p> <p>(v) 50 m bridge over Khaisor Algad at Rd 27+173 (2 span 50 m each).</p> <p>(vi) 400 m bridge over Tochi Algad at Rd 30+580 (16 span 25 m each).</p> <p>(vi) Land Acquisition: (As per PC-1)</p> <p>Land = 3450 Kanal</p> <p>Cost = 862.50 million</p> <p>Shifting of utilities:</p> <p>Cost (as per PC-1) = 200.00 million</p> <p>Overall Progress of Scheme:</p> <p>Planned Progress = 85.98%</p> <p>Actual Progress = 3.09%</p> <p>Lag = 82.89%</p>	0.6%	2.40%	100.00%	3.09%	PHYSICAL PROGRESS				<p>Package - I 01/11/2021</p> <p>Package - II 01/11/2021</p> <p>Package - VII Work Orders Yet Not Issued</p>	<p>Design Consultant : JV M/S A.A.Associates & M/S Planners Consultants Engineers</p> <p>Supervisory Consultant: M/S NESPAK Pvt. Ltd.</p> <p>Contractors:</p> <p>Package I:- M/S Khyber Grace Pvt Ltd.</p> <p>Package II:- M/S Khyber Grace Pvt Ltd.</p> <p>Package VII:- M/S Al Mehreen Enterprises.</p> <p>Issues: Corregendum of Section-IV of first 30 to 30 has been issued.</p>				
					PHYSICAL PROGRESS									
						Package I	Package II							
						10 KM	10 KM							
					Road work									
					1- Clearing & Grubbing	6.215/6.650 Km 93%	7.05/9.00 78%							
					2. Embnkment	8.00/9.00 Km 95%	7.050/9.00 78%							
					2. N.G.C	6.215/6.650 Km 93%	7.05/9.00 78%							
					3. Stone Soling	2.350/2.350 km 100%								
					4-Sub Grade	8.00/9.00 km 88%	4.00/9.00 44%							
					5- Sub base	5.50/9.00 61%								
					6- WBM	0.0/10.0 KM (0%)								
					7- Asphaltic Base Course	0.0/10.0 KM (0%)								
					8- Wearing course	0.0/10.0 KM (0%)								
					Structures									
					1- Retaining Walls	54/1050 m								
					2- Box Culverts	14/18 No	0/3							
					3- Pipe Culvert	8/64 No	0/70							
					4- Side Drains	0.0/4.885 KM (0%)								
						Package VII (Bridges) Activities Yet Not Started due to Funds Constraints								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			501.500	40.575					100%
			798.060 U/P 24/3/15	877.786 8/6/2018								
					Package - I 2/11/2015	Plus PKHA Reserve Funds					Plus PKHA Reserve Funds 754.681	
					Package - II 21/10/2015	100.000 JV-4						
						150.000 JV-9						
					Package - III 21/10/2015	128.680 JV-10						
						50.000 JV-1						
						300.000 JV-3						
						26.000 JV-30						
						754.681						
											Release by Finance Dept= 201.500 million Reappropriation (JV-3) = 300 million Internal re-appropriation = 454.68 million Total releases = 956.181 million Total Expenditure = 892.162 million Balance = 64.019 Million	

FOR THE MONTH OF JULY, 2020

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14	15	16	17	18	19	20	21
Total Length = 19.925 km	96.73%	4.17%	11.50%	97.21%		Package - I 01/04/2018	Design Consultant : M/S ABM Karachi Supervisory Consultant: M/S Creative Engineering
Carriage way width = 7.30 M	PHYSICAL PROGRESS						
Permeable Shoulders = 2.0 m each side						Package - II 20/03/2018	Consultant M/S Hassan & Behram (JV) Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co.
Culverts:							
(i) Box Culvert = 58 No's						Package -III 20/03/2018	Issues: Land acquisition Section- 6,7 & 17 Gazette notification has been issued and sent to Deputy Commissioner Karak for further award
Causeways: = 10 No's							
Land Acquisition: (As per site)							
Land = 655.4 Kanal							
cost = 53.185 million							
Shifting of utilities:							
Cost (as per PC-1) = 10.00 million							
Cost (actual) = 5.115 Million							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1710	<p>140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.</p> <p>(A)PDWP 31/01/18</p> <p>Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak</p> <p>Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng</p> <p>Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point</p> <p>Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.</p>	<p>1329.516</p> <p>1403.480</p>	<p>1329.516</p> <p>11-06-15</p> <p>Revised 1403.483 21/2/2018</p>	<p>1403.483</p> <p>28-08-18</p>		<p>1160.773</p>	<p>90.000</p>				<p>100%</p>	<p>Plus PKHA Reserve Funds 500.000</p> <p>Release by Finance Dept= 760.773 million Reappropriation (JV-3) = 400 million Internal re-appropriation = 100 million Total releases = 1260.773 Total Expenditure = 1133.797 million Balance = 126.976 Million</p>
		Scheme Co-ordinates										
		Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268										
		End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084										
					Package-I 12/11/2015	45.000 JV-1						
					Package-II 10/11/2015	400.000 JV-3						
					Package-III 2/11/2015	51.000 JV-38						
					Package-III 2/11/2015	4.000 JV-38						
					Package-III 2/11/2015	500.000						
					Package-IV 10/11/2015							

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Total Length = 17.054 km	76.81%	10.00%	38.82%	80.78%		Package-I 11/11/2017	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV) ISSUES : (i) Land Acquisition at chunghi no 18 has been completed and award of land has been issued but thethe possession of land has not been granted yet by the Revenue Department. Details of payments made for shifting of utilities: 1. Payment to PESCO made amountning Rs.7.332 Million dt: 05/05/16.shifting of elecetric poles partly made.% no poles are to be shifted after clearance of site at chunghi no 18. 2. payment to PTCL made amountning Rs.0.554 Million dt:30/04/18.shifting has been made. 3. Shifting of Water supply line by TMA made.demand bill amounting Rs.11.017 Million dt:11/07/16 paid. 4. Payment made to SNGPL amounting to Rs.1.717 Million dt:22/06/17 for shifting of pipeline.shifting has been made.	
Section I (Package I & II) (Single C/W)	PHYSICAL PROGRESS							
Length = 11.30 km		Package 1	Package 2	Package 3	Package 4	Total		
Carriageway Width = 7.30 m		5.70 km	5.600 km	3.100 km	2.325 km	16.725		
Treated Shoulders (DST + PCC) = 2.0 m each side		Road work						
Section II (Package II & IV) (Dual C/W)		Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)		11.125/11.125 (100 %)
Length = 5.75 km		Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)		11.125/11.125 (100 %)
Carriageway Width = 7.8 m (i/c inner shoulder)		WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)		16.525/16.525 (100 %)
Treated Shoulders (DST + PCC) = 2.0 m each side		ABC (Main Road)	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)		16.525/16.525 (100 %)
Culverts:		ABC (Slip Road)	-	-	00/200 (0%)	-		00/200 (0%)
(i) Box Culvert = 2 No's		AWC (Main Road)	5.70/5.70 (100%)	5.60/5.60 (100%)	2.89/3.10(93%)	2.32/2.32 (100%)		16.516/16.726 (99 %)
(ii) Pipe Culvert = 69 No's		AWC(Slip Road)	-	-	00/200 (0%)	-		00/200 (0%)
(iii) Slab Culvert = 6 No's		DST (shoulder)	5.58/5.58 (100%)	5.60/5.60 (100%)	1.72/1.72 (100%)	1.72/1.72 (100%)		7.640/7.640 (100 %)
Bridges:		PCC Shoulder	0.15/0.15 (100%)	1.60/1.60 (100%)	4.44/4.59 (94%)	1.24/1.24 (100%)		7.426/7.580 (98 %)
(i) 150 m bridge over Jerma Khwarh at Rd 14+600 (5 span 30 m each)		Retaining Walls	0.430/0.430 (100%)	1.738/1.738 (100%)	0.286/0.286 (100%)	0.164/0.164 (100%)		2.618/2.168 (100%)
Land Acquisition: (As per site)		Side Drain	0.787/0.787 (100%)	2.40/2.40 (100%)	6.20/6.20 (100%)	2.790/2.920 (100%)		12.307/12.182 (100%)
Land Acquired = 8.83 Marla		Ancillary Works	100%	100%	0%	100%		75%
Cost (Land Acquisition) = 1.402 million								
Cost (Building compensation) = 2.181 million								
Total = 3.582 million								
Shifting of utilities:		Culverts		Jarma Bridge				
Cost (as per PC-1) = 20.00 million		Package	Completed /Total	% completion	Completed			
Cost (Actual) = 20.62 million		1	50/50	100%				
Overall Progress of scheme:		2	12/12					
Planned Progress =100%		3	13/13					
Actual Progress =80.78 %		4	2/2					
Lag =19.22%		Total	77out of 77					

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1711	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18 Package-I Contract cost = 607.341 millions km 0+000 to 12+000 Package-II Contract cost = 577.932 millions km 12+000 to 24+000 Package-III Contract cost = 611.791 millions km 24+000 to 35+000 Scheme Co-ordinates Start Point N :3641248.853 , E : 659901.108 End Point N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	Awaited As per work order 24-01-2019 20-12-2018 22-11-2018	Dec-18	189.150	70.000					

FOR THE MONTH OF JULY, 2020

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14	15	16	17	18	19			20	21
Total Length = 35 km	1.04%	1.78%	99.97%	2.83%				PACKAGE-01 23-07-2021	Design Consultant: M/S Creative Engineering consultants. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S Fazal Karim & Co. Package 2 M/S Ghulam Muhammad Khan. Package 3 M/S Al-Mahreen Enterprises.
Carriage way width = 7.30 M									
Treated Shoulders (DST) = 2.0 m each side	PHYSICAL PROGRESS								
	Package 1	Package 2	Package 3						
Culverts:									
Length	12 km	12 km	11 km						
Road work									
Joint X-Sections	9.0/ 12.00 (75%)	11.70/ 12.00 (97%)	11.00/ 11.00 (100%)						
Causeway:									
(i) 50m at RD 28 + 025.							PACKAGE-02 19-06-2021		
Bridges:									
(i) 25 m bridge over at Rd 11+500 (1) span 25m each							PACKAGE-03 02/06/2021		
Land Acquisition:									
Land (As per PC-1) = 316.64Kanal									
Cost = 57.548 million									
Shifting of utilities:									
Cost (as per PC-1) = 30.00 million									
Overall Progress of Scheme:									
Planned Progress = 80.86%									
Actual Progress = 2.83%									
Lag = 78.03 %									

PROGRESS REPORT

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SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	1119.959	306.533 14/06/2013	337.000 20/3/2015		1106.753	13.206					100%
			Revised 1119.959 29/4/2016	Revised T.S awaited	Package-I 15/01/2014							
						Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
					Package-II 26/10/2016	120.000 JV-03					180.000	
						60.000 JV-30						
					Package-III 05-10-18	180.000						
	Scheme Coordinates											
	Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985											

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package-I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 10.95 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm</p> <p>WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design</p>	Package-I								<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III. New khan builders</p> <p>ISSUES : Position of Grave yard and one no building has not been given in package I near ring road.</p> <p>Positioning of land at khazana and Tauda is awaited. Shifting of electric poles though in progress but slow and will suffer in time achievement targets.</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3	Package-I 30/09/2016	
					Road work	Completed.			
					Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)	
					Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.9/7.2 km (82%)	
					Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.9/7.2 km (82%)	
					Retaining wall	Completed.			
					Drain	5500/5500 (100%)	5.0/5.0 km (100%)	5.8/ 6.5 (89%)	
					Center media		2575/2575 (100%)	2600/3400 (76%)	
					Culverts/Pipe Culverts		100% Completed.	7200/7200 (100%)	
						2/2 (100%)		6.0/8.0 (75%)	
				Bakhshoo Bridge		Culverts			
				Completed.	Package	Total	Completed	Balance	
					1				
					2	2	2	0	
					3	8	6	2	
					total			3	

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS				Schedule of Completion	REMARKS
14	15	16	17	18	19				20	21
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. Bridge-I: 25 m single span Bridge-II: 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 23 Nos ROW = 77-100 Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741 (M) payment made to DC Charsadda for Land = Rs.9.294(M)	10.00%	70.00%	10.00%	70.00%	PHYSICAL PROGRESS				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV M/S AHK. <u>Issues:</u> 1) Non issuance of land award by land collector. 2) Stay orders by Courts. 3) Shifting of electric poles. 4) Removal of encroachments.	
					5 km	4 km	3 km	4 km		Package-I 19/06/2019
	Road work				2 No Bridges					
	Excavation	10.47/10.47 km (100%)	Bridge-I: Completed	6/6 km (100%)	7.0/8.158 Km (85.8%)			Package-II 11/07/2020		
	Formation of Embankment from Borrow in Common Material	10.15/10.47 km (96.9%)	Except Expansion joints, & Gabian					Package-III 16/04/2020		
	Formation of Embankment from road excavation.		work.(level has been taken for	6/6 km (100%)	2.65/8.158 km (32.48%)					
	Sub base	10.2/10.47 km (97%)	gabian and X-Sections are finalized.	6/6 km (100%)	4.53/8.158 Km (55.52%)					
	WBM (Trench)	9.95/10.47 km (95%)	Bridge-II: Completed	6/6 km (100%)	4.51/8.158 Km (55.28%)					
	Asphaltic base course	9.25 /10.47 km (88.34%)	Except, Expansion joints.	6/6 km (100%)	2.145/8.158 Km (26.29%)					
	Asphaltic Wearing Course	9.25/10.47 km (88.34%)		6/6 km (100%)						
	Culverts (RRC Box/5 culvert)	11/11 (100%)		6.0/6.0 (100%)	3.5 / 11 (31.8%)					
	Retaining walls	575/650 m (88.46%)		425/425 m (100%)	100/142 Km (70.4%)					
	Drains	4900/5625 m (94%)		3157/3449 m (91.5%)	1550/4000 (38.7%)					
	Clearing Rubbing	100%		100%	90%					
	Improved Subgrade	10.42/10.47 km (99.52%)		6.0/6.0 Km (100%)	6.03/8.158 (74%)					
	center media	4.4/5.0 km (88%)		3.0/3.0 km (100%)	1.0 / 4.079 (25%)					
	Shoulder WBM	7/10.47 km (66.8%)		6 / 6 Km (100%)	0					
	Shoulder TST	7.0/10.47 (66.8%)		6 / 6 Km (100%)	0					
	Ancillary Work	0		0	0	0	0			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y											
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.													
1	2	3	4	5	6	7	8	9	10	11	12	13											
1715	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (A) DDWP- 02/12/16 SUB HEAD : Phase-1 Re-construction of Bridge at Tor Warsak Daggar. Phase-2 Package - I (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package - III (6 Km) (6+000 to 12+000) Package - IV (6.85 Km) (12+000 to 18+850) COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	1017.223	76.390 19-05-15	Awarded Rs 1011.247 07-05-19	21/10/2015	285.579	50.000						100%										
		W/O Cost																					
		73.452	Revised 1017.223 16/01/2017																				
		242.130																					
		242.910																					

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore Contractor M/S Fazal Karim & Co: Road Design Consultant= M/s ABM Supervisory Consultant M/s Creative Engineering Consultant Contractor: Package-II M/S New Malak Afridi Package-III M/S Elum Construction. Package-IV M/S Elum Construction.
Bridge length = 24 meter	100%	0%	0%	100%	Completed	Completed	
No of Span = 2 of 12m each							
Carriageway Width = 7.300 M							
No of Lanes = 2 Lanes							
No of Piles = 16 Nos							
Asphalt Wearing Course = 5 cm	ROAD					Oct,2019	
Asphalt Base Course = 7 cm	Package-I	Package-II	Package-III	Total			
Water Bound Macadam = 25 cm	6 Km	6 Km	7.73 Km	19.370 Km			
Granular Sub Base Course = 20 cm	Side Cuting	5.6/6 km (93%)	5.8/6 km (97%)	6.65/7.370 km (90%)	17.98/18.85 Km (95%)		
PAVEMENT THICKNESS SHOULDER.	Embankment	5.6/6 km (93%)	4/6 km (67%)	6.1/7.370 km (82%)	15.08/18.85 Km (80%)		
PCC (concrete Class B)	Sub grade	3.5/6 Km (58%)	1/6 km (17%)	3/7.370 km (40%)	4.98/18.85Km (27%)		
Granular Sub Base Course = 15 cm	Sub Base	4.5/6 Km (75%)	0/6 km	2.5/7.370 km (33 %)	1.68/18.85 Km (9%)		
PACKAGE-II, ROAD	WBM	0/6 Km (00%)	0/6 km	0/7.370 km	0/19.370 Km (00%)		
Length = 18.850 KM	Wearing Course	0 /6 Km (00%)	0/6 km	0/7.370 km	0/19.370 Km (00%)		
Carriage way width = 6.10 M							
No. Lanes = 2 LANE	Structure Work						
PAVEMENT THICKNESS	R.wall	2100/2800 (75%)	1500/3000 (50%)	2200/2800 (79%)	5800/8600 (67%)		
AWC = 5CM	Culvert						
WBM = 25 CM	Package	Total	Completed	Under Construction	% Completion		
GRANULAR SUB BASE COURSE = 15 CM	I	22	8	5	36%		
Design Speed = 60 Km/hr	II	23	13	5	56%		
	III	17	17	-	100%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	600.000	A.A Rs.545.879 M vide SO Road No. SOR/V-39/W&S/03/Vol-II Dated:13/04/2018		Jan-19	94.575	50.000					
	Package-I - Km 0+000 to 5+000	158.241 M										
	Package-II-Km 5+000 to 11+000	180.432 M										
	Package-III - BRIDGE	72.979 M										
	W/o Cost											

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
ROAD	4.00%	46.00%	4.00%	8.00%				Jul-20	Design Consultant: M/S Planners Engineering Consultants. Design Consultant: M/s Creative Engineering Consultants Peshawar.	
Length	11 Km									
Formation Width	10.30 M									
Carrieway Width	7.30 M									
Shoulder Width	0.5 to 1.5 M									
Pavement Design					Description	Package-I	Package-II			Package-III
						5 Km	6 Km			Bridge
Asphaltic Wearing Course	5 cm				NGC	1500/5000 (30%)	0/6000 (0%)			Work on Bridge are not yet started
Asphaltic Base Course	10 cm				Sub Base	1000/4500 (22%)	0/6000 (0%)			
Water Bound Macadam	15 cm				Water bound	500/5000 (10%)	0/6000 (0%)			
Granular Sub Base	20 cm				ABC	0/5000 (0%)	0/6000 (0%)			
					AWC	0/5000 (0%)	0/6000 (0%)			
BRIDGE					Structure Work					
Length of Bridge	75 M				Drain	515/1500 RM (34%)	350/1500 RM (23%)			
Nos of Spans	3 Nos				R/ Wall	816/900 RM (90%)	800/1000 RM (80%)			
Width of Spans	25 M									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y						
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.								
1	2	3	4	5	6	7	8	9	10	11	12	13						
1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 28/03/17 Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	1300.000	Ist Revised 1299.00 (M) 17/04/2017	3rd Revised C. Cost 654.978 M	Package - I 6/12/2017	1766.373	196.226					43%						
			2nd Revised 2257.599 04-04-19										321.796 M	657.180 M	Package - II 18/12/2017	Plus PKHA Reserve Funds	Plus PKHA Reserve Funds	Plus PKHA Reserve Funds
			435.296										391.766 M	619.752	Package - III 18/12/2017	280.000 JV-03	100.000 JV-64	200.000 JV-65
			407.705										366.934 M			200.000 JV-30	200.000 JV-65	300.000
						250.000 JV-38												
						730.000												

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Improvement & Widening of 35.25 km Road	52.60%	47.40%	30.00%	82.60%					
ROW = 10 M					PHYSICAL PROGRESS				
Carriage way = 6.10 M (B/T)					Description	Package-I	Package-II	Package-III	
Formation Width = 8.70 M					12 Km	12 Km	11.250 Km		
Design Speed = 60 Km/hr					Side Cutting	10/10 Km (100%)	11.30/11.30 Km (100%)	9/9.50 Km (94.70%)	
Sub Base = 15-20 cm					Sub Grade	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	10.10/11.250 Km (90.20%)	
Base Course = 25 cm					Sub Base	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	10.96/11.250 Km (97%)	
ABC = 7 cm					WBM 1st	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	5.70/6 Km (95%)	
AWC = 5 Cm					WBM 2nd	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	5.70/6 Km (95%)	
Structure Work					Base Course	11.87/12 Km (99%)	11.40/12 Km (95%)	5.60/6 Km (93%)	
R/wall and B/wall					Wearing Course	11.86/12 Km (99%)	11.40/12 Km (95%)	5.60/6 Km (93%)	
Culverts = 204 No					Rigid Pavement			5.045/5.250(96%)	
Bridges = 04 No					Structure Work				
					Drain (U-Shape)	7050/7175 M (98.28%)	1910/1910 M (100%)	1097/1839 M (59.70%)	
					Drain (Saucer)	3000/4750 M (63%)	7580/9818 M (77.21%)	00/9411 M (00%)	
					R.wall (new)	1512/1512 M (100%)	785/785 M (100%)	860/860 M (100%)	
					R.wall (Raising)	5600/7475 M (74.916%)	8325/9748 M (85.5%)	4058/8840 M (45%)	
					R.Wall (Replaced)	2037/2037 M (100%)	797/797 M (100%)	533/533 M (100%)	
					B/walls	286/1000 M (28.6%)	619/2000 M (30.95%)	976/2500 M (39%)	
					Culvert (Replaced, New, Extension, pipe Culvert)				
					Package	Total	Completed	Under Const.	%
					1	71	70	1	99%
					2	57	55	2	96%
					3	74	54	20	73%
					Bridges				
					Package	Total	Completed	Under Const.	%
					1	2	2	-	100%
					2	2	0	2	0%
					3	-	-	-	-

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18	1377.815	1198.100 05-10-18	Awaited	Jan-19	887.250	105.126					

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
LENGTH OF FLYOVER NO.1 = 850 M No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr					1) An amounting to Rs. 490445432/- has been made to Deputy Commissioner Swat an account of Land/ building compensation. 2) The Balance amount of Rs. 7190527/- made to DC Swat. 3) An amounting to Rs. 20.455 M has been paid to Xen PESCO Operation Swat-I on account of shifting of Distribution line and Transfers. XEN PESCO has been requested vide letter No 485/39-W dated: 18/06/2020 for shifting of the Electric Poles/ Transformers. 4) 02 Nos Pile Load Tests Completed. 5) 11 No Working piles completed and further in progress. 6) Girders = 15 Nos Casted. 7) Demolition of building are in progress.	07-01-21	<u>Design Consultant</u> Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant. <u>Supervisory Consultant:</u> M/s Creative Engineering Consultants

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. (A)DDWP 28/12/18	12.400				8.823	3.577				3.577	

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. (A)DDWP 18/02/20	4303.000 28-02-20					80.000					

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>Bridges are overlapping the proposed alignment of swat express-way phase-II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa & it was decided to keep hold the bridge till finalization of Expressway Phase-II.</p>		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1721	190559 - F/S, Detailed Engineering and Construction of Matta Bypass Road (5 Km), Swat (A)PDWP 11/11/19	575.000 2019-20 PC-I 1140.924 M	A.A (5 KM) Rs. 474.946 M Vide SO Road No. SOR/V-39/W&S/03/VOL-II DATED: 16/12/19		05-06-20	466.500	35.000					
<p align="center">Coordinates</p> <p>Package-I (Km 0+00 to 3+00)</p> <p>Start Point E= 262090.00, N= 3869448.00</p> <p>End Point E= 263564.00, N= 3867018.00</p> <p>Package-II (Km 0+00 to 5+00)</p> <p>Start Point E= 263636.70 N= 3866893.83</p> <p>End Point E= 265942.19, N= 3866893.83</p>												

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Length 8.00 Km Formation Width 11.30 M Carrieway Width 7.30 M Shoulder Width 2 M each side Pavement Design Asphaltic Wearing Course 5 cm Asphaltic Base Course 8 cm Water Bound Macadam 30 cm Granular Sub Base 20 cm Improved Sub grade 30 cm Culvert 27 Nos		63.00%			1) PC-I amounting to Rs. 474.964 million of 3KM out of 8KM has been approved. 2) Revised PC-I amounting to Rs: 1192.000 millions has been submitted to P&D department for approval of the remaining 5KM length. 3) Office of the Deputy Commissiner Swat has been requested vide letter No. 208/25-W-I Dated: 25/02/2020 for acquisition of land. 4) Land acquisition is under process. 5) Joint Survey is completed. 6)Structure inventory is in progress. 7)Contractor Mobilized at site. and clearing grubbing is in progress.	04-12-21	Design Consultant: M/S Creative Engineering Consultant. Supervisory Consultant: M/S NESPAK Contractor: Awarded to Pro-Built contractor vide MD # PKHA/CC/NO 320/2020. Bid Cost. 251.8524(M)

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1722	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat. (A)DDWP-II 29/10/20	130.000 2019-20 PC-I Cost 147.829 M Bid Cost 146.019	147.829 M Vide No. CONSTR/AA/2019 /362 Dated: 08/11/2019		03-02-20	52.349	80.000					22%
Coordinates												
Start Point 34°55'36.2"N 72°24'45.3"E												
End Point 35°04'09.2"N+72°16'26.4"E												

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100%	21.00%	21.00%	1) Work Order issued and the contractor mobilized at site. 2) Shifting of LT/HT line is in progress. 3) PCC shoulders 21% completed & further is in progress.		<u>Consultant:</u> M/S NESPAK Contract Value 7.374

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS		Schedule of Completion	REMARKS			
14	15	16	17	18	19		20	21			
Length = 10 Km	60.00%	40.00%	5.00%	65.00%			Oct-20	Design Consultant M/S Associates Consulting Engineers Supervisory Consultant M/S Creative Engineering Consultants Contractors Package-I M/S Fazal Karim & Co: Package-II M/S Fazal Karim & Co:			
Carriageway width = 6.10-7.30 meter											
Shoulder width = 1m-2m TST B/Side											
Pavement Thickness =					PHYSICAL PROGRESS						
					ITEM	PACKAGE-I			PACKAGE-II	PACKAGE-III	Total
Granular Sub Base = 20 cm					Grooving	3.5/3.5 Km (100%)			3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
WBM base course = 25cm					Clearing Grubbing	Nil			Nil	Nil	Nil
Asphalt Wearing course = 5 cm					natural ground compaciton	Nil			Nil	Nil	Nil
Culverts = 59 Nos					Embankment	3.5 /3.5 Km (100%)			3.5 /3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
Causeway = 24 Nos					Sub Grade	3.5 /3.5 Km (100%)			3.5 /3.5 Km (100%)	00/3 Km (%)	7/10KM (70%)
Retaining wall = 3808 M					Sub Base	3.5 /3.5 Km (100%)			3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
					WBM	3.5/3.5 Km (100%)			3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
Speed Design = 50 Km/Hr					Wearing Course	3.5/3.5Km (100%)			3.5/3.5Km (100%)	00/3 Km (%)	7/10 Km (70%)
					Shoulder	3.2/3.5 km (91%)			3.4/3.5 km (97%)	00/3 Km (%)	6.6/10 km (66%)
					Drain	3.2/3.5 km (43%)			3.5/3.5 km (51%)	00/3 Km (%)	5.9/10 km (59%)
					Pav: Marking	3.35/3.35 Km (100%)			3.5/3.5 Km (100%)	00/3 Km (%)	6.85/10 Km (68.5%)
					CULVERTS						
					Package	Total			Completed	Under Construction	% Completion
					I	13			13	-	100%
					II	15			15	-	100%
					III	18	0	4	0%		

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint 18	PHYSICAL PROGRESS				Schedule of Completion	REMARKS	
14	15	16	17	18	19				20	21	
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	58.00%	42.00%	22.00%	80.00%	PHYSICAL PROGRESS				01-10-20	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Muhammad & Co. Issues: Land Acquisition is under process. Section-IV has been issued.	
					S.No	Total	Comp:	%age			
	Piles	21	21	100.00%							
	Pile Cap	5	5	100.00%							
	Pier Shaft	21	21	100.00%							
	Transum	7	7	100.00%							
	Girder	24	24	100.00%							
	Girder Stressin	24	24	100.00%							
	Deck Slab	180 M	180 M	100.00%							
	Abutment	2	2	100.00%							
	L/s Approach	231 M	161 M	70.00%							
	R/s Approach	260 M	182 M	70.00%							
	Prot: Work	360 M	290 M	80.00%							
	Girder Launching	24	24	100.00%							
	Diaphragm	54	54	100.00%							
Approach road	904 M	728 M	80.00%								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y								
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.										
1	2	3	4	5	6	7	8	9	10	11	12	13								
1725	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper.	981.370	981.370	Awarded Rs.1079.484	31/01/2011	1792.052	6.469					98%								
	(A)PDWP 07/01/2015	11-05-10	11-05-10	03-08-13																
		1798.521																		
		Revised 1835.734	Revised: <u>1798.521 M</u> 9/2/2015	Revised: T.S underprocess																
	Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009)	02-09-15																		
	(A) PDWP (07/12/2009)																			
	Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750	365.45											31-01-11	Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
														15.000 JV-07					15.000	
	Package-2 (Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35	293.92											31-01-11							
	Package-3 (Chinaran to Salol) Length 8.2KM KM 18.35 to 26.35	230.166											31-01-11							
Package-4 (Salol to Patrak) Length 7.797KM Km 26.35 to 34.35	256.008			31-01-11																
Package-5 03 No. Bridges at Km 02, 05 and 16	56.42			31-01-11																
Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21)	93.57			31-01-11																
Package-7 Chukiatan to Patrak	202.98			4/9/2015																
	80.00			4/9/2015																

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	98.00%	7.00%	0.00%	98.00%	PHYSICAL PROGRESS		Dec-19	Design Consultant		
	PACKAGE-1		PACKAGE-2		PACKAGE-3			PACKAGE-5& 6		M/S Consulting Associates
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1		100% Completed	Supervisory Consultant	M/S Development Management Consultant Peshawar
	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2		100% Completed	Contractors:	
	Embankment	Nil	Nil	Nil	Nil	Bridge-3		100% Completed	Package-1	M/s New Khan Builders
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	Bridge-4		100% Completed	Package-2	M/S Cemcon Pvt Ltd
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)	Bridge-5		90% Completed	Package-3	Dir Sheringal Construction Co:
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)	Test Piles		1/1 (100%)	Package-4	M/S Khattak Allied Const: Co
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)	Working piles		28/28 (100%)	Package-5	M/S New Khan Builders
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)	Pier shaft		2/2 (50%)	Package-5	M/S New Khan Builders
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)	Abutment		2/2 (100%)	Package-7	M/S Fazal Karim & Co:
	Causeway	10/10 (100%)	25/25 (100%)	11/11 (100%)	17/19 (89%)	Transom		Completed	Issues:	
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)	Girders		9/9 Nos (100%)	1) Electric Poles in some locations is not yet shifted	
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)	Deck slab		1/3 Nos (33%)	2) Un-availability of Explosive Material.	
	Parapet Wall	265/265 meter (100%)	-	-	-				3) Snow bound Area.	
	Culvert					PACKAGE-7				
	Package	Total	Completed	Under Construction	% Completion	32.396 Km/33.979 km Asphalt completed and further is in progress				
	1	32	32	0	100%					
	2	12	12	0	100%					
	3	8	8	0	100%					
4	11	11	0	100%						
Ancillary work										
Pavement Marking	8.750/8.750 (100%)									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y			
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.					
1	2	3	4	5	6	7	8	9	10	11	12	13			
1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	1034.971	988.520(M) 03-04-15	Under processes with CD PKHA Returned to DD North observation of Dir (Const)	Package-I 8/10/2015	399.000	50.000					100%			
	(A)PDWP 19/02/15	1136.798	Revised 973.00 M										Package-II 8/10/2015	Plus PKHA Reserve Funds 20.000 JV-68	Plus PKHA Reserve Funds 20.000
	Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000	Bid Cost 235.647													
	Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000	216.356													
	Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000	200.012													
	Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000	93.511	Package-IV Not started												
	COORDINATES														
	START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION														
	END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION														

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
	66.00%	34.00%	8.00%	73.00%				Design Consultant M/S ABM Karachi
	PHYSICAL PROGRESS							Supervisory Consultant M/S Creative Engineering Consultant Peshawar
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL		
		8 Km	8 Km	5 Km	4-Km	25.485 Km		
Length 25 Km		Scarification 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)	04-07-19	Contractors: Package 1 M/s New Khan Builders Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB
Formation Width 8.10 M		Clearing						
Carriageway Width 6.10 M		Grubbing 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Shoulder on each side 1 M		Natural ground compaciton 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Side Drain 1 M (h/s)		Side Cuting 7.7/8 km (96%)	7.6/8 km (95%)	0/5 km	0/3.485 Km	15.3/24.485 Km (62%)		
Pavement Design		Embankment 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Sub Base 25 Cm		Sub grade 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Base Course 20 Cm		Sub Base 6.93/8 Km (87%)	2.21/8 km (28%)	0/5 km	0/3.485 Km	9.14/24.485 Km (37%)		
AWC 5 Cm		WBM 6.89/8 Km (86%)	1.76/8 km (22%)	0/5 km	0/3.485 Km	8.65/24.485 Km (35%)		
Structure Work		Wearing Course 6.83/8 Km (85%)	1.76/8 km (22%)	0/5 km	0/3.485 Km	8.59/24.485 (35%)		
R-wall/ B-wall 16380 M		Structure Work						
Culvert 105 No		Retaining wall 2475/2800 (88%)	518/1150 (45%)			2913/3950 (74%)	Bridge (Package-I) (Rd 0+825)	
Speed Design 50Km/hr		Breast Wall 2700/2700 (100%)	1301/1500 (87%)			3841/4200 (91%)		
		Drain 3975/6950(57%)	200/2700 (7%)			3900/9650 (40%)		Abutment 2/2 (100%)
		Shoulder 5000/7500 (66%)	250/8000 (3)			4950/15500 (32%)		Front Wall 2/2 (100)
		Culvert					Girder 0/3 (0%)	
		Package	Total	Completed	Under Construction	% Completion		
		1	40	38	0	95%		
		2	43	30	0	70%		
		3	11	0	0			
		4	3	0	0			
		Package	Total	Completed	Under Construction	% Completion		
		1	2	2	0	100%		
		2	5	1	0	20%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1727	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15 Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804 Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435 Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	1131.490	1131.489	1131.489		947.075	50.000					100%
		299.788(M)	299.788(M)		Package-I 01/01/2016							
		263.847(M)	263.847(M)		Package-II 29/12/2015							
		140.423(M)	140.423(M)		Package-III 29/12/2015							
						50.000 JV-04	9.734 JV-69				451.734	
						70.000 JV-10						
						300.000 JV-03						
						22.000 JV-30						
						442.000						
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																						
14	15	16	17	18	19	20	21																																																																																																																																						
Total length = 7.100 Km	94.61%	100%	2.85%	97.46%	<table border="1"> <tr> <td colspan="5">Physical Progress</td> </tr> <tr> <td>Package</td> <td>Package I</td> <td>Package II</td> <td colspan="2">Package III</td> </tr> <tr> <td>Description</td> <td>3.1km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> <tr> <td colspan="5">Road Work</td> </tr> <tr> <td>1-Excavation</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>3.1/3.1(100%)</td> <td>4.05/4.3 (94%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>3.1/3.1(100%)</td> <td>4.05/4.3 (94%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =20 m</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Piles=16 No</td> <td>Piles= 30</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="2">Bridges 3/4 Completed Bridge IV is in progress</td> </tr> <tr> <td colspan="5">Structures Culverts</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td>II</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td colspan="5">Retaining Structures</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>%</td> </tr> <tr> <td>I</td> <td>767</td> <td>650</td> <td>17</td> <td>85%</td> </tr> <tr> <td>II</td> <td>300</td> <td>290</td> <td>10</td> <td>97%</td> </tr> <tr> <td colspan="5">Drain</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>5200</td> <td>4900</td> <td>50</td> <td>94%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3325</td> <td>15</td> <td>92%</td> </tr> </table>	Physical Progress					Package	Package I	Package II	Package III		Description	3.1km	4 km	Bridges 4 nos		Road Work					1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no	Span= 1 no	4-Sub Base	3.1/3.1(100%)	4.05/4.3 (94%)	Piles=24	Piles=16	5-WBM	3.1/3.1(100%)	4.05/4.3 (94%)	Dia= 0.760	Dia= 0.91	6-ABC	3.1/3.1(100%)	4.2/4.3 (98%)	Bridge II	Bridge IV	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m	Length =20 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 30				Dia= 0.910	Dia= 0.91				Bridges 3/4 Completed Bridge IV is in progress		Structures Culverts					Package	Total	Completed	U/Con	% Completion	I	3	3	0	100%	II	3	3	0	100%	Retaining Structures					Package	Total	Completed	U/Con	%	I	767	650	17	85%	II	300	290	10	97%	Drain					Package	Total	Completed	U/Con	% Completion	I	5200	4900	50	94%	II	3600	3325	15	92%	<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE Engineering Consultant (Pvt) Ltd.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p>
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No Of Lane = 2 Nos					<p align="center">May-20</p>																																																																																																																																								
ROW = 44~110 m																																																																																																																																													
Design Carriageway = 7.3 on each side 14.60m,																																																																																																																																													
Existing Culvert = 8 Nos																																																																																																																																													
New Culvert = 1 No																																																																																																																																													
AC Wearing Course = 50 mm																																																																																																																																													
AC Base Course = 80 mm																																																																																																																																													
Water Bound Macadam = 250 mm																																																																																																																																													
Sub Base Course = 250 mm																																																																																																																																													
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Shoulder Width = 0.96 m																																																																																																																																													
Camber = 2%																																																																																																																																													
Bridge = 4 No Bridges																																																																																																																																													
i) Km # 2 span = 12 M																																																																																																																																													
ii) Km # 3 span = 44 M																																																																																																																																													
iii) Km # 3 span = 20 M																																																																																																																																													
iv) Km # 5 span = 25 M																																																																																																																																													

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1728	140877-Construction of Haripur Bypass Road (23 KM)	692.000	3712.050(M)	Under Process with CD PKHA		3269.313	100.000					100%
	(A) PDWP 03/05/19	4982.922	03-04-15									
	Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35)		Revised 4686.204 11-06-17									
	Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village		2nd Revised 4982.922 23-05-19									
	Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu											
	Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village											
	Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH)											
	Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050)											
	Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)											

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 0+1100)	47.23%	99.00%	30.77%	78.00%				Mar-21	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co.
Total length	24.480 Km								
Carriageway width	7.300 m								
No of Lanes	02 Lanes								
Shoulder width (Each Side)	2m TST								
Shoulder Slope	4%								
PHYSICAL PROGRESS									
	Description	Package 1	Package 2	Package 3	Package 4	Package 5			
	Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km			
Road Work									
Pavement Thickness	1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Asphaltic Wearing Course	2- NGC	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Asphaltic Base Course	3- Embankment	4.010/4.250 (94%)	5.141/5.250 (98%)	5.496/5.950 (92%)	4.20/4.20 (100%)	3.325/3.325 (100%)			
Water Bound Macadam	4- Subgrade	4.010/4.250 (94%)	5.141/5.250 (98%)	5.496/5.950 (92%)	4.20/4.20 (100%)	3.325/3.325 (100%)			
Granular Sub base Course	5- Subbase	4.008/4.250 (94%) 2nd L	5.141/5.250 (98%) 2nd L	5.496/5.950 (92%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L			
Sub grade	6- WBM	4.008/4.250 (94%) 2nd L	4.800/5.250 (91%) 2nd L	4.530/5.000 (91%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L			
Pavement Thickness of Shoulder	7- ABC	3.933/4.250 (93%)	4.672/5.250 (89%)	4.200/5.000 (84%)	4.20/4.20 (100%)	3.321/3.325 (100%)			
TST	8- AWC	0.688/4.250 (16%)	0.700/5.250 (13%)	0.180/5.000 (4%)	4.20/4.200 (100%)	3.535/3.535 (100%)			
Water Bound Macadam	Bridges/Flyovers Details								
Granular Sub base Course	Package 6 (Bridges 03-Nos)		Package 7 (Flyovers 03-Nos)						
	Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03			
	Length	25m	180m	210m	25m	30m	25m		
	No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)		
	T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No		
	T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No		
	Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm		
	PHYSICAL PROGRESS								
	Bridge Sub Structure	Completed (100%)			Piles = 80 / 80 completed. Pile Caps = 06/08 completed.				
	Bridge Super Structure	Completed (100%)			RCC Girder = 16 /16 completed D/ Slab = 02/04 completed.				
	STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)								
	Package	Total	Completed	U/constrn:	% completion	Flyover # 02 over KKH Road, Flyover # 03 over Deenda Road & Flyover # 04 over Tarbella Road are completed. Flyover # 01 over Hattar Road is in progress.			
	1	17	17	1	100%				
	2	27	26	0	96%				
	3	35	31	0	89%				
	4	15	15	0	100%				
	5	16	16	0	100%				
	Total	110	105	1	95%				
Scheme Coordinate									
Start Point: Chungi No.11 (N-125) Khanpur Road.									
N: 3759732.177 E: 307672.109									
Elevation. 520.420									
End Point: Changi Bandi (KKH)									
N: 3762364.313 E: 317720.352									
Elevation. 584.334									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur.	2232.195	2232.195			274.581	60.000					1.87%
	(A)PDWP 29/11/18		11.02.19									
	Package - I Contract Cost: 359.384 (M) (KM 0+000 TO 9+000)				06.05.19							
	Package - II Contract Cost: 353.001 (M) (KM 9+000 TO 18+000)				17-05-19	Plus PKHA Reserve Funds 75.000 JV-03					75.000	
	Package - III Contract Cost: 471.439 (M) (KM 18+000 TO 27+000)				18-04-19					35.300	35.300	7.49%
	Package - IV Contract Cost: 378.728 (M) (KM 27+000 TO 35+000)				18-04-19							
	<u>Scheme Coordinate</u> Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81											

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Widening & Improvement of Tarnawa Kohala Bala Road (35 Km)	0.00%	0.00%	11.90%	11.90%				Jun-22	Design/Supervisory Consultant: M/S Planner Design & AA Associate (Pvt) Ltd Contractors: Package-I M/S ZS Construction (Pvt) Ltd. Package-II M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd Package-III M/S Haji Raees Khan & Sons, Construction Co. Package-IV M/S Haji Raees Khan & Sons, Construction Co. ISSUES: 1. Land Acquisition required for which DC has been contacted 2. Tree cutting required for which case has been taken with Forest Department 3. Shifting of utilities i.e Electric Poles, Water Supply & Pipe Line etc Structure Detailes As per PC-I
Total length 35 Km	PHYSICAL PROGRESS								
Carriageway width 6.09 m	Description	Package 1	Package 2	Package 3	Package 4				
Carriageway Slope 2%	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km				
Shoulder width (Each Side) 1.5m	Roadwork								
Shoulder Slope 4%		Work Started	Work Started	Work Started	Work Started				
	1-Roadway Excavation	up to 5 km / 9 km (53.4 %) 1.52 km comp. 4.1 in progress	5.8 km side cut in progress / 9 km (44.23 %)	4.8 in pro./9 km (23.2 %)	1.85 in pro./8 km (22.0 %)				
	2- Embankment	1.6 / 9 (17.7%) (As per X-Section)	-						
	3- Subgrade	1.52 / 9 (17.0%)	-						
	4 - Sub base 1st layer	1.35 / 9 (15.0%)	-						
	5- Sub base 2nd layer	1.225 / 9 (14.0%)	-						
	6 - WBM 1st layer	1.21 / 9 (13.4%)	-						
	7- AWC	-	-						
	STRUCTURES CULVERTS								
	Package	Total nos	Completed	U/Con	% Completion				
	I	22	4	5 Nos in progress	27.30%				
	II	20	1		5.00%				
	III	23			0%				
	IV	20			0%				
	Total	85							
	STRUCTURES RETAINING WALLS								
	Package	Total in m	Completed	U/Con	% Completion				
	I	2600	650 m	60 m	26.75%				
	II	1590	382 m	0 m	24.02%				
	III	2330							
	IV	1548							
	Total	8068							
Bridges									
01 No Brodge at Package-1 RD 8+170									
SPT in progress & construction drawing not final yet by AA Associates.									

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). (A)PDWP 09/01/20	750.000	1274.720 M 03-02-20				10.000					

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Evaluation of Contractor Technical proposal is in progress.		<p>Design/Consultant: M/S Planner Design & AA Associate (Pvt) Ltd</p> <p>Contractors: M/S Haji Raees Khan & Sons</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1731	20665-Construction / Supervision of New Road works. (R)DDWP-II //	2488.195	1976.321	-	-	1226.049	25.000					
			Revised 1703.097									
			1831.155 29-05-05									
							Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
							116.400 JV-64				166.400	
							50.000 JV-68					
							166.400					

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works					AA of PC-II for the Construction Supervision of : (i) Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat. Cost=Rs. 7.700 (M) (ii) F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat. Cost=Rs. 28.980 (M) (iii) Revised AA of PC-II for the Construction Supervision of Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. Cost=Rs. 98.200 (M) (iv) Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). Cost=Rs. 47.520 (M) (v) Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). Cost=Rs. 29.160 (M) (vi) Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. Cost=Rs. 61.440 (M)	ONGOING	50 Million Demanded

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1732	20675-Feasibility and Design of Projects of various roads. (A)DDWP-II 23/08/2011		Original AA									
		538.173	668.658	-	-	263.496	25.000					
		916.922	821.658									

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>AA of PC-II for F/S and Detailed Engineering Design of:</p> <p>(i) F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). Cost=Rs. 88.320 (M)</p> <p>(ii) Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda. Cost=Rs. 3.000 (M)</p> <p>(iii) Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). Cost=Rs. 3.900 (M)</p> <p>(iv) Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). Cost=Rs. 7.500 (M)</p> <p>(v) Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus. Cost=Rs. 15.720 (M)</p> <p>(vi) F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). Cost=Rs. 320.000 (M)</p> <p>(vii) PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km). Cost=Rs. 8.000 (M)</p>	Jun-17	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1733	<p>130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.</p> <p>(A)DDWP-II 17/04/2014</p> <p>Package-I (02 Number of Weight Stations i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10)</p> <p>Package-II (Not relates to Center) ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11).</p> <p>Package-III (03 Number of wsight Stations) i)Weight Station at Eastern Bypass Mardan (Eastern). ii). Eastern Bypass Mardan at entry Point (Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.</p>	490.000	498.160 19/5/2015	Awaited	<p>2/4/2015 Work Order actual Commencement Date March 2018</p> <p>4/2/2015 Work Order Two Weigh Stations Chashma D.I.Khan and Nusrat Khel Kohat not yet started</p> <p>August 2017 actual Commencement Date Eastern Bypass</p> <p>February 2018 actual Commencement Date Western Bypass</p> <p>One Weigh Station Rustan site not yet started</p> <p>12/11/2015 Work Order March 2018 actual Commencement Date Shabqadar</p> <p>April 2018 actual Commencement Date Buner Baba Serai</p>	182.213	25.000					100%
		84.701 (Bid cost)										
		151.975(Bid Cost)										

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 Rigid Pavement RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	10.00%	90.00%		12.26%	Weigh Station at Shabqadar Peshawar Package -I i) Main building 90% completed ii) Formation of embankment is in progress (iii) Side Drain in progress 70% Completed (iv) Retaining Wall 100% completed (v) Filter Layer Work done Weigh Station at Baba Sarai Buner Package -I (i) Retaining Wall Completed (ii) Main Building 90% Completed (iii) Drain Work in Progress 100% Completed (iv) Embankment Work done completed Package-II (Near Darya Khan Bridge) D.I Khan i) Back side Retaining wall = 259/259M completed ii) Main building completed iii) Formation of embankment completed iv) Sub Base completed v) Side Drain Completed vi) Lean Concrete for Rigid Pavement Completed vi) RCC for Rigid Pavement completed at one Weigh Station. Package-III (i) Eastern Bypass Mardan i) Back side Retaining wall = 240/240 M completed ii) Main building 90 % completed iii) Formation of embankment completed iv) Sub Base completed (v) Lean Concrete at Rigid Pavement Completed (vi) Side Drain completed (vii) Rigid Work completed at Eastern bypass (viii) Road Electrification Work in Progress Package-III (ii) Western Bypass Mardan i) Back side Retaining wall = 200/200 M completed ii) Main building 90 % completed iii) Formation of embankment completed (iv) Drain Work completed	04-01-16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.
PHYSICAL PROGRESS							
Description	Package 1 (i) Shabqadar Site Weigh Station	Package 1 (ii) Baba Sarai Buner Site Weigh Station	Package 2 (i) Near Darya Khan Bridge Weigh Station	Package 3 (i) Eastern Bypass Site Weigh Station	Package 3 (ii) Western Bypass Site Weigh Station	Total of 5 Nos Weigh Stations	
Rigid Pavement, Parking Area & Installation of Weigh Bridges	Two (2) Weigh Station		Three (3) Weigh Station Work in Progress at One Weigh Station	Three (3) Weigh Station Work in Progress at Two Weigh Station		At Five (5) Weigh Station Work in Progress	1/4/2016 Extended Time 30/06/2020
1-Embankment / Roadway Excavation	1.742/1.935 (90%)	1.642/1.825 (90%)	4.415/4.415 (100%)	2.386/2.386 (100%)	1.694/1.694 (100%)	12.082/12.146 (93.025%)	
2- Clearing & Grubbing	0.00/0.00 (0%)	0.057/0.057 (100%)	0.081/0.081 (100%)	0.098/0.098 (100%)	0.00/0.00 (0%)	0.285/0.285 (100%)	
3-Natural ground compaction	0.00/0.00 (0%)	0.062/0.062 (100%)	0.091/0.091 (100%)	(0%)	0.00/0.00 (0%)	0.206/206 (100%)	
4-Sub Base	0.00/0.857 (0%)	0.607/0.607 (100%)	0.658/0.658 (100%)	1.246/1.246 (100%)	0.785/0.785 (100%)	3.843/4.15 (80.306%)	
5- Filter Layer	1.142/1.142 (100%)	(0%)	(0%)	2.048/2.048 (100%)	1.218/1.218 (100%)	3.999/3.999 (100%)	
6-WBM	(0%)	(0%)	0.529/0.529 (100%)	(0%)	(0%)	0.528/2.114 (25%)	
7- Road Lighting	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	11-05-17
8-Surface Course (Rigid Pavement)	0.000/7.209 (0%)	0.000/5.445 (0%)	6.103/7.661 (80%)	9.385/10.24 (91.70%)	5.336/7.623 (100%)	24.805/38.178 (55.445%)	
9-Installation of Weigh Bridge	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	
Structures							
1- R/Walls	4.245/4.245 (100.00%)	7.025/7.025 (100%)	12.07/12.07 (100%)	2.848/2.848 (100%)	2.297/2.297 (100%)	28.485/28.485 (100.00%)	
2- Building	3.259/3.431 (75%)	2.161/3.431 (62.00%)	3.223/3.223 (100%)	3.712/4.125 (90%)	3.712/4.125 (90%)	17.039/18.38 (92.704%)	
3- Side Drain	3.362/3.362 (100.00%)	2.668/5.069 (53.00%)	4.821/4.821 (100%)	5.841/5.841 (100%)	4.033/4.033 (30%)	20.725/23.126 (89.96%)	
Total Physical Progress at Each Weigh	30.824%	30.893%	55.818%	49.284%	44.975%	42.359%	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1734	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p>Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p>Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p>Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p>Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar)</p> <p>Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858 3173.800	2759.858 04-03-15	Awaited	<p>Package-I 21/10/2015 Extended Upto 30/12/2020</p> <p>Package-I 21/10/2015 Extended Upto 30/12/2020</p> <p>Plus PKHA Reserve Funds</p> <p>Package-I 21/10/2015 Extended Upto 30/12/2020</p> <p>Package-I 21/10/2015 Extended Upto 30/12/2020</p> <p>Package-I 10/11/2015 Extended Upto 10/01/2021</p>	1647.193	100.000					100%
											Plus PKHA Reserve Funds 723.000	
											Released by FD : 1327.193 Million	
											Reapp by JV 3 : 320.000 Million	
											Internal Reapp : 403.000 Million	
											Total : 2050.193 Million	
											Actual Expend : 2050.189 Million	
											Balance : 0	

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
Dualization of one-way Road. Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 20 cm PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm Culverts = 69 No's R/wall = 3152 m Bridges: Bridge no : 1 (RD 2+515) L= 100 meter, Span = 4 nos Bridge no : 2 (RD 10+025) L= 150 meter, Span = 5 nos Bridge no : 3 (RD 22+275) L= 20 meter, Span = 1 nos	57.49%	12.16%	112.35%	71.15%			Package-I 20/12/2018 Extended Time 30/12/2020 Package-II 20/12/2018 Extended Time 30/12/2020 Package-III 20/12/2018 Extended Time 30/12/2020 Package-IV 20/12/2018 Extended Time 30/12/2020 Package-V April-20 Extended Time 10/01/2021	Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S AL-Mahreen Enterprises. Issues:- i. Removal of trees in premises of PTC at RD 23+350 to 23+700 for construction of new boundary wall ii). at RD 3+800 to 3+950 court stay order agasint removal of Panjtanpak ziarat building iii). Removal of Guard room at railway corssing at RD 19+400. iv) Payment for shifting made for PESCO for 114 nos poles 62 nos shifted.	
	PHYSICAL PROGRESS								
		Package 1	Package 2	Package 3	Package 4	Total			
	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529			
	Road work								
	1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)			
	2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)			
	3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)			
	6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86 %)			
	5- Subgrade	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)			
	7- Sub base-	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.475/5.953 (58%)	20.543/23.503 (87.40%)			
	9- WBM-I	5.768/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.400/5.953 (57%)	20.393/23.503 (87%)			
	11- ABC	5.449/5.800 (94%)	5.133/5.750 (89%)	6.00/6.00 (100%)	3.350/5.953 (56%)	19.932/23.503 (85%)			
	12- AWC	2.192/5.800 (38%)	2.25/5.750 (43%)	6.00/6.00 (100%)	0.00/5.953 (0%)	10.442/23.503 (44%)			
	Structures								
		Package 1	Package 2	Package 3	Package 4				
	1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)			
	2- Box Culverts (nos)	15/17 (90%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)			
	3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)			
	4- Drain (km)	4.05/5.01(81%)	1.991/2.01(99%)	3.268/4.30(76%)	3.41/9.08(38%)	12.72/20.44 (62%)			
5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50(69%)				
	Package V (Bridges)								
Bridge no : 3 (RD 22+275)	Bridge no : 1 (RD 2+515) Usterzai Bridge Length 100.4 Meter Completed		Bridge no : 2 (RD10+025) Raisan Bridge Length 150 Meter. Completed						
PTC Bridge = 20 no piles completed Pile cap completed Length 20 Meter Test Pile Completed 20/20 Piles Completed	Approach (I) Sub Base = 0/100 (0%) , WBM = 0/100 (0%) ACBC = 0/100 (0%) , ACWC = 0/100 (0%)	Approach (I) Sub Base = 275/275 (100%) , WBM = 275/275 (100%) ACBC = 275/275 (100%) , ACWC = 275/275 (100%)	Approach (I) Sub Base = 110/110 (100%) , WBM = 110/110 (100%) ACBC = 110/110 (100%) , ACWC = 0/110 (0%)						
	Approache (II) Sub Base = 0/100 (0%) , WBM = 0/100 (0%) ACBC = 0/100 (0%) , ACWC = 0/100 (0%)	Approache (II) Sub Base = 85/85 (100%) , WBM = 85/85 (100%) ACBC = 85/85 (100%) , ACWC = 85/85 (100%) PCC Drain R/S 80/80 (100%)	Approache (II) Sub Base = 100/100 (100%) , WBM = 100/100 (100%) ACBC = 100/100 (100%) , ACWC = 0/100 (0%)						

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1735	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package -I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	1740	2796.766 26/2/2015	3067.960 02-03-20		1705.505	75.000					100%
			3067.960									
					04/09/2015							
					04/09/2015							
						Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
					04/09/2015	170.000 JV-09					820.000	
					04/09/2015	20.000 JV-10						
					04/09/2015	600.000 JV-03						
					25/1/2016	30.000 JV-38						
					25/1/2016	820.000						
	Scheme Co-ordinates											
	Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation											

FOR THE MONTH OF JULY, 2020

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
Length		15.00%	40.00%	15.00%	30.00%						
Contract = 64 km		PHYSICAL PROGRESS									
Design = 58.42											
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total			
		7.30 km	11.05 km	8.46 km	8.67 km	10 km	12.94 km	58.42 km			
Road Way		Road work									
Nos Of Lanes = 2 Nos		1-Side cut/bed cut	5.46/5.46 (100%)	9.57/10.21 (100%)	7.03/7.03 (100%)	0.10/0.10 (100%)	0.42/0.42 (97.531%)	0.60/0.60 (100%)	23.18/23.18 (100%)		
Package-I		2- Clearing & Grubbing	3.48/3.48 (100%)	1.10/1.10 (100%)	0.71/0.71 (100%)	3.97/3.97 (100%)	5.16/5.16 (100%)	8.78/8.78 (100%)	23.20/23.20 (100%)		
Asphalt Width = 7.3 m		3-Natural ground compaction	3.48/3.48 (100%)	1.10/1.10 (100%)	0.71/0.71 (100%)	3.97/3.97 (100%)	5.16/5.16 (100%)	8.78/8.78 (100%)	23.20/23.20 (100%)		
Shoulder Width = 2.0 m		4-Subgrade preparation	2.94/2.94(100%)	1.76/1.76 (100%)	1.14/1.14 (100%)	1.18/1.18 (100%)	0.50/0.50 (100%)	1.60/1.60 (100%)	9.12/9.12 (100%)		
Package-II to VI		5- Improved Sub grade	2.89/2.89 (100%)	0.68/0.68 (100%)	0.70/0.70 (100%)	0.22/0.22 (100%)	0.40/0.40 (100%)	0.00/0.00 (0 %)	4.89/4.89 (100%)		
Asphalt Width = 6.1 m		6-Embankment	5.09/5.09 (100%)	6.56/6.56 (100%)	1.59/1.59 (100%)	6.99/6.99 (100%)	8.54/8.54 (100%)	12.15/12.15 (100%)	40.92/40.92 (100%)		
Shoulder Width = 1.5 m		7- Sub base	7.30/7.30 (100%)	10.09/11.05 (91.31%)	3.09/8.46 (36.52%)	7.40/8.67 (85.35%)	6.31/10.0 (63.11%)	10.88/12.94 (84.08%)	45.07/58.42 (77.15%)		
Pavement Structure		8- WBM	7.30/7.30 (100%)	6.98/11.05 (63.12%)	2.86/8.46 (33.81%)	6.67/8.67 (76.93%)	2.53/10.0 (25.30%)	10.66/12.94 (82.38%)	37.00/58.42 (63.33%)		
Asphalt Wearing Course = 5 cm (AWC) Class B		9-Wearing course	7.30/7.30 (100%)	6.50/11.05 (58.82%)	0.81 /8.46 (9.57 %)	6.28/8.67 (72.43%)	0.14 /10.0 (1.40%)	10.66 / 12.94 (82.38%)	31.69/58.42 (54.25%)		
Water Bound Macadam = 35 cm (WBM) Class B		Structures									
Granular Sub Base = 35 cm			Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total		
Culverts = 176 No's		1- R/Walls & Parapet Walls	2413/2413 (100%)	524 / 2140 (24.49%)	368/1906 (19.31%)	882 / 2982 (29.58%)	327/890 (36.74%)	313/994 (31.49%)	4827/11308 (42.62%)		
Retaining Walls = 11325 m		2- Culverts	21/21 (100%)	21/37 (57%)	20/39 (51%)	17/17 (100%)	20/26 (77%)	36/36 (100%)	135/176 (77%)		
Bridges Length:		Bridges									
Bridge no :1 (RD 25+435) =50 m		Package 1	Package 2	Package 4	Package 5						
Bridge no :2 (RD 26+060) = 50 m		Bridge no : 1 (RD 25+435) Length 50 meter	Bridge no:3 (RD 36+347) Length 25 meter.	Bridge no:5 (RD 52+600) Length 25 meter.	Bridge no : 7 (RD 64+153) Length 50 meter.						
Bridge no: 3 (RD 36+347) =25 m.		Bridge is complete except 3 Nos of Expansion joints.	Bridge is complete except 2 Nos of Expansion joints.	Bridge is complete except 2 Nos of Expansion joints & Approach slabs.	Bridge is completed except 3 Nos of Expansion joints & Approach slabs.						
Bridge no :4 (RD 37+320) = 35m.		Bridge no : 2 (RD 26+060) Length 50 meter	Bridge no :4 (RD 37+320) Length 35 meter.	Bridge no : 6 (RD 53+360) Length 25 meter.							
Bridge no: 5 (RD 52+600) =25 m.		Bridge is complete except 3 Nos of expansions joints..	Pile load test has been carried out. Piles in progress.	Bridge is complete except 2 Nos of Expansion joints & Approach slabs.							
Bridge no :6 (RD 53+360) = 25 m											
Bridge no :7 (RD 64+153) = 50 m											
Total = 260 m											

Dec 2020

Design Consultants
Consulting Associates (CA)

Supervisory Consultants
NESPAK consultants

Contractors:
Package-I to Package-V
Khattak Allied

Package-VI
Amanullah Khan

Issues:
1) Delay in shifting of electric poles.
2) Land Acquisition awaited.
3) Court case in package 6 at khandar Bypass.
4) Short funding.

Over All Progress
Planned 91.769%
Achieved 69.288%
Lag/Lead -22.48%

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1736	160193 - Project Directorate for Swat Expressway. (A)PDWP- 17/01/20	123.610 411.686	67.401 18/08/2016 Revised 123.611 Dated	Awaited	Aug-16	119.949	74.579					100%
						Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
						16.760 JV-10					51.760	
						35.000 JV-33						
						51.760						

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					2nd Revised PC-I to the tune of 123.611 million has been approved by PDWP in its meeting held on 02.08.2018.	Mar-20	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1737	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawar Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). (A)PDWP 22/05/19	550.000 (M) 668.596	668.596 28-06-19		14-10-19	230.000	40.000					
1	RCC Bridge Pir Bala (50m)	139.60 (M)										
2	Kaniwar Bridge (122m) + 1.25 Km Road.	264.809 (M)					Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)					25.000 JV-68				25.000	
4	Haripur - Beer Road Bridge (150m)	168.936 (M)	147.936									
	Scheme Coordinate (Bridge Pkg-II) N:3796762.435 E:746963.167 Road Coordinates (start at Tangi Bazar) N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98 Elevation. 358											

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																
14	15	16	17	18	19	20	21																																																																
<p>Construction of kanawar Bridge and Road at tangi(RD. 0+000 to Km. 1+250)</p> <p>Total Length of road = 1.25 Km Carriageway width = 7.3 (m) No of Lanes = 2 Lanes Shoulder width (Eash Side) = 1 (m) Asphaltic Shoulder Slope = 2 % PCC Drain (Bothsides) = 0+000 to 0+825 RRm Retaining wall (65.7 meter) = 1+175 to 1+250 RRm Raising wall (21.7 meter) = 1+153 to 1+175</p> <p>Pavement Thickness</p> <p>Asphaltic Wearing Course = 05 cm Asphaltic Base Course = 08 cm Water Bound Macadam = 25 cm Granular Subbase Course = 30 cm Subgrade = 30 cm</p> <p>Bridge Work.</p> <p>Total Length = 112 m No of Spams = 5 Abutment Spam = 11 m Intermediate Spam = 30 m No of Piles = 48 Nos Bridge width = 10.7 m</p>	11.00%	63.52%	7.11%	12.00%	<p>1) Work Order issued, work could not be started due to Paucity of Funds.</p> <p>2) Test pile completed (Including Testing). Dismantling of existing bridge completed.</p> <p>3) Work Order issued but work not started due to funds problem.</p> <p>4) (a) Dismantling completed. (b) Test pile completed. (c) Working Piles 36/52 Nos Completed. (d) Prestressed girders 23/25 Nos Completed.</p>		<p>Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd & PAVRON JV.</p> <p>Contractors: Package-II M/S Almehreen Enterprises</p> <p>Package-IV M/S Haji Raees Khan & Sons Constrction Co.</p>																																																																
	<table border="1"> <thead> <tr> <th>Description</th> <th>Package 2</th> <th>Package 3</th> </tr> </thead> <tbody> <tr> <td>Length</td> <td>1.250 Km</td> <td></td> </tr> <tr> <td colspan="3">Radwork</td> </tr> <tr> <td>1- C&G</td> <td>250m/250m (100%)</td> <td rowspan="9">Pile Load test is in progress.</td> </tr> <tr> <td>2- NGC</td> <td>250m/250m (100%)</td> </tr> <tr> <td>3- Embankment</td> <td>300m/300m (100%)</td> </tr> <tr> <td>4- Subgrade</td> <td>661/661 (100%)</td> </tr> <tr> <td>5- Subbase</td> <td>1225/1250 (98%)</td> </tr> <tr> <td>6- WBM</td> <td>1000/1250 (80%)</td> </tr> <tr> <td>7- ABC</td> <td>400/1250 (32%)</td> </tr> <tr> <td>8- AWC</td> <td>-</td> </tr> <tr> <td>9- R/Wall</td> <td>87.4m completed</td> </tr> <tr> <td colspan="3">STRUCTURES (PIPE CULVERTS)</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/constrn:</td> <td>% completion</td> </tr> <tr> <td align="center">2</td> <td align="center">2</td> <td align="center">2</td> <td align="center">0</td> <td align="center">100%</td> </tr> <tr> <td colspan="5">PCC DRAIN</td> </tr> <tr> <td>location</td> <td>Total length (m)</td> <td>Completed</td> <td>U/constrn:</td> <td>% completion</td> </tr> <tr> <td align="center">R/S</td> <td align="center">850</td> <td align="center">800</td> <td></td> <td align="center">94%</td> </tr> <tr> <td align="center">L/S</td> <td align="center">850</td> <td align="center">820</td> <td></td> <td align="center">96%</td> </tr> </tbody> </table>	Description	Package 2	Package 3				Length	1.250 Km		Radwork			1- C&G	250m/250m (100%)	Pile Load test is in progress.	2- NGC	250m/250m (100%)	3- Embankment	300m/300m (100%)	4- Subgrade	661/661 (100%)	5- Subbase	1225/1250 (98%)	6- WBM	1000/1250 (80%)	7- ABC	400/1250 (32%)	8- AWC	-	9- R/Wall	87.4m completed	STRUCTURES (PIPE CULVERTS)			Package	Total	Completed	U/constrn:	% completion	2	2	2	0	100%	PCC DRAIN					location	Total length (m)	Completed	U/constrn:	% completion	R/S	850	800		94%	L/S	850	820		96%						
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PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). (A)DDWP-II 22/07/19	320.000					10.000					

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1739	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). (A)PDWP 09/01/20	390.000	A.A Rs. 898.980 M dated: 03/02/2020			50.000	50.000					

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>PC-I / Detailed Cost Estimate approved in PDWP meeting dated: 09/01/2020. Contractor Bid Evaluation completed and further is in progress.</p>		<p>Design Consultant: NESPAK Consultant.</p> <p>Supervisory Consultant: RFP called on 3/6/2020.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1740	190551 - Construction of Dual Carriageway from Chamkani to Badhabar, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000 17000.000	Rs. 6.134 Billion				10.000 2.500			2.500	2.500	
1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	920.920					25.000					
1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	4567.169	3.849 Billion				10.000					
1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					20.000					
1744	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	5.000						5.000				

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17		19	20	21
					PC-I submitted.		Consultant carried out fresh survey & validated alignment. PC-1 in progress on MRS 2019.
					Summary initiated for change of site.		
					Draft PC-I resubmitted. Which is under scrutiny of PKHA.		
					PC-I has been cleared by PDWP for approval of CDWP.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1745	190556 - F/S, Design & Reconstruction of Bridges: Arsala (S-11), Anghapur (S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Road(S-1), Khyali (S-1), Matra (S-4),Machni (S-4), Kababian (S-4), Dheri (S-10), Alloch Puran (S-10-A), Chena on Swari Ambela Road (S-10-A) (B)PDWP <u>North Division:</u> Anghapur Bridge (S-10) Dheri Bridge (S-10) Aloch Bridge (S-10-A) Chena Bridge (S-10-A)	2637.955 2019-20					10.000					

FOR THE MONTH OF JULY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Feasibility Study & Detailed design of the bridges are in progress.		Design Consultant: M/S Associated Consulting Engineers

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
	(AIP-201920-CR042) Strengthening of east-west connectivity merged areas with settled districts & important links.	12.40 (M)	PC-II									
	(i) Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (33.352Km).		12.40 31-10-19									
	(ii) Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (38 Km).	21.60 (M)	PC-II									
			21.60 31-10-19									
	(iii) Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-II									
			5.60 31-10-19									
	(iv) Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (37.845 KM).	15.520 (M)	PC-II									
			15.520 31-10-19									
	(v) Barang Tunnel											
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800.000 (M)	1.830 Billion									

FOR THE MONTH OF JULY, 2020

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14	15	16	17	18	19	20	21
(i)					AA received from C&W Department 25.6.2020		
(ii)					AA received from C&W Department 25.6.2020		
(iii)					Pre-qualification of contractors is in progress.		
(iv)					AA received from C&W Department 25.6.2020		
(v)					Revised PC-II amounting to Rs. 32.890 million has been sent to PDWP for approval.		
					Pre-qualification has been called on 13/7/2020.		