

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF JANUARY, 2020



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects	Nos	Cost	
Ongoing	27	50871.526	
New	11	12428.000	
Total	38	63299.526	
Total Expenditures upto June 2019		24223.455	
Due For Completion			
Ongoing Projects		03	
New Projects		0	
	Allocation	Revised Allocation	Releases
Ongoing Projects	2055.504	0.000	563.886(M)
New Projects	270.001	0.000	Underprocess with Finance Deptt.
Total	2325.505		563.886(M)

I N D E X								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	1		26	1010	160193 - Project Directorate for Swat Expressway.	51
2	986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		27	1012	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	53
3	987	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	5				New Schemes	
4	988	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	7		1	1013	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	55
5	989	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	9		2	1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	55
6	990	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	11		3	1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	55
7	991	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	13		4	1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	55
8	992	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	15		5	1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	55
9	993	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	17		6	1018	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	57
10	994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	19		7	1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	59
11	995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	21		8	1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	59
12	996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	23		9	1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	59
13	997	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	25		10	1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	59
14	998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	27		11	1023	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swabi Ambela Rd (S-10A).	61
15	999	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	29		Strengthening of east-west connectivity merged areas with settled districts & important links (AIP-201920-CR042)			
16	1000	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	31		1		F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	63
17	1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	33		2		F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	63
18	1002	140877- Construction of Haripur Bypass Road (23 KM).	35		3		F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	63
19	1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	37		4		F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	63
20	1004	20665-Construction / Supervision of New Road works.	39		5		F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	63
21	1005	20675 - F/S and Design of Projects of Various Roads.	41		SCHEMES DUE FOR COMPLETION			
22	1006	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	43		1	1008	140629 - Construction of Swat Motorway (Land Acquisition)	
23	1007	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	45		2	1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	
24	1008	140629 - Construction of Swat Motorway (Land Acquisition)	47		3	1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	
25	1009	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	49					

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	6957.605			11/2/2018	57.500					114.950	
	(A)PDWP 08/02/18		6957.605				60.000		57.450			
			2/27/2018				15.000					
							15.000					
							27.450					
	Scheme Coordinates											
	0+000 N : 3641248.8533, E : 659901.1081											
	58+857 N : 3653726.5119, E : 657232.8263											

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Total Length = 58.858 km PAVEMENT DESIGN Carriage way width = 7.30 M No of lanes = 2 lanes DST shoulder = 1.5 m each side Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Box Culverts = 164 Nos (As per PC-I) Bridges = 14 Nos Design Speed = 80 Km/Hr					PHYSICAL PROGRESS			Design Consultant : JV M/S A.A.Associates & M/S Planners Consultants Engineers Supervisory Consultant: M/S NESPAK Pvt. Ltd. Contractors: Package I:- M/S Khyber Grace Pvt Ltd. Package II:- M/S Khyber Grace Pvt Ltd. Package VII:- M/S Al Mehreen Enterprises.	
						PHYSICAL PROGRESS			
						Package I	Package II		Total
						10 KM	10 KM		20 KM
						Road work			
						1- Clearing & Grubbing	5.254/10.0 KM (52.54%)		5.254/10.0 KM (52.54%)
						2. N.G.C	5.254/10.0 KM (52.54%)		5.254/10.0 KM (52.54%)
						3. Stone Soling	2.30/2.30 KM (100.00%)		2.30/2.30 KM (100.00%)
						4- Embankment	5.000/10 KM (50%)		5.000/10 KM (50%)
						5- Sub base	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)
						6- WBM	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)
						7- Asphaltic Base Course	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)
						8- Wearing course	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)
						Structures			
					1- Retaining Walls	0.0/1.85 Km (0%)	0.0/1.85 Km (0%)		
					2- Box Culverts	0.0/44 Nos. (0%) 09 Nos. Culverts	0.0/44 Nos. (0%) 09 Nos. Culverts		
					3- Side Drains	0.0/4.885 KM (0%)	0.0/4.885 KM (0%)		
					Package VII (Bridges) Activities Yet Not Started due to Funds Constraints				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			463.200	40.000			38.300	501.500	100%
			798.060 U/P 24/3/15	877.786 8/6/2018			10.000					
					Package - I 2/11/2015		10.000					
					Package - II 21/10/2015		10.000					
					Package - III 21/10/2015		18.300					

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																						
14	15	16	17	18	19	20	21																																																																						
Improvement & Widening of Existing Road. Total Length = 19.925 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 8 Nos Causeway = 11 Nos (1967 M) Design Speed = 80 Km/hr	15.00%	15.00%	5.00%	20.00%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>4- Sub base</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>Structures</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100 %)</td> <td align="center">-</td> <td>3/3 (100%)</td> <td>8/8 (100 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>24/24 (100%)</td> <td>15/15 (100%)</td> <td>58/58 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>4/4 (100%)</td> <td>3/4 (100%), 1 No in progress 5%</td> <td>3/3 (100%)</td> <td>1692 / 1967 (m) (86%)</td> </tr> </tbody> </table>	PHYSICAL PROGRESS						Package 1	Package 2	Package 3	Total		7 km	7 km	5.925 km	19.925 km	Road work					1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	2- Embankment	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	3- Improved Sub grade	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	4- Sub base	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	5- WBM	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	6- Wearing course	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	Structures					1- Pipe culverts	5/5 (100 %)	-	3/3 (100%)	8/8 (100 %)	2- Box Culverts	19/19 (100%)	24/24 (100%)	15/15 (100%)	58/58 (100%)	3- Cause ways	4/4 (100%)	3/4 (100%), 1 No in progress 5%	3/3 (100%)	1692 / 1967 (m) (86%)	Package - I 01/04/2018	Design Consultant : M/S ABM Karachi Supervisory Consultant: M/S Creative Engineering Consultant M/S Hassan & Behram (JV) Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co. Issues: Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills.
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(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
987	<p>140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.</p> <p>(A)PDWP 31/01/18</p> <p>Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak</p> <p>Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng</p> <p>Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point</p> <p>Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.</p>	<p>1329.516</p> <p>1403.480</p>	<p>1329.516</p> <p>11/06/15</p> <p>Revised 1403.483 21/2/2018</p>	<p>1403.483</p> <p>28/08/18</p>		1017.148	<p>150.000</p> <p>37.500</p> <p>37.500</p> <p>68.625</p>			143.625	1160.773	100%
		Scheme Co-ordinates										
		<p>Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268</p> <p>End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084</p>										
					<p>Package-I 12/11/2015</p> <p>Package-II 10/11/2015</p> <p>Package-III 2/11/2015</p> <p>Package-IV 10/11/2015</p>							

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS			
14	15	16	17	18	19		20	21			
Total Length = 17.054 km Section I Length = 10.800 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 25 cm Outer Shoulder = 2 m Double Surface Treatment Water bound macadam = 15 cm Granular Sub base Course = 15 cm Section II Length = 6.254 km Carriageway Width (Dual) = 7.30 m (either side) Nos Of Lanes = 4 lanes Bridges:- I) Flyover = 30 m Span in P-iii @ RD 11+900 II) Jerma Bridge 150 m, 5 m span each Span 30 m in P-IV @ RD 14+600 Drain = 6.12 Km Culverts = 61 Nos Package-I & II (11.30 km) is single carriage way package-III & IV (5.75 Km) is dual carriage way. Design Speed	73.00%	100.00%	21.42%	94.75%	PHYSICAL PROGRESS		Package-I 11/11/2017	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV) ISSUES : 1. Shifting of Water supply line by TMA made.demand bill amounting Rs.11.017 Million dt:11/07/16 paid. 2. payment to PTCL made amountning Rs.0.554 Million dt:30/04/18.shifting has been made. 3. payment to PESCO made amountning Rs.7.332 Million dt: 05/05/16.shifting of electric poles partly made. 4.Payment made to SNGPL amounting to Rs.1.717 Million dt:22/06/17 for shifting of pipeline.shifting has been made. 5. Utilities and encroachment issues need to be resolved. 6. Section 4 issued.Payment amountning Rs.3.582 Million dt:27/08/18 made.Corrigendum of section 4 is in process.			
	PHYSICAL PROGRESS					Package 1	Package 2		Package 3	Package 4	Total
		5.70 km	5.600 km	3.100 km	2.325 km	16.725					
	Road work										
	1- Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.325/2.325	16.725/16.725 (100%)					
	2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)			Package-II 09/11/2017		
	3- NGC	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100 %)					
	4- Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.32/2.32 (100%)	13.820/13.820 (100 %)			Extended Time 30/6/2018		
	5- Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)					
	6- Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)					
	7- Sub base Shoulder	5.70/5.70 (100%)	5.60/5.60 (100%)	3.03/3.10 (98%)	1.75/2.325 (75%)	16.080/16.725 (96 %)					
	8- DST	5.58/5.58 (100%)	5.60/5.60 (100%)	1.72/1.72 (100%)	1.72/1.72 (100%)	7.640/7.640 (100 %)			Package-III 01/11/2017		
	9- WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)					
	10- WBM Shoulder	5.450/5.45 (100%)	4.00/4.00 (100%)	1.72/1.72 (100%)	1.715/1.715 (100%)	16.525/16.525 (100 %)			Extended Time 30/6/2018		
	11- PCC Shoulder	0.15/0.15 (100%)	1.60/1.60 (100%)	4.44/4.59 (94%)	1.24/1.24 (100%)	7.426/7.580 (98 %)					
	12- ABC	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)					
	13-ABC (Link Road)	-	-	00/200 (0%)	-	00/200 (0%)					
	14- WC	5.70/5.70 (100%)	5.60/5.60 (100%)	2.89/3.10(93%)	2.32/2.32 (100%)	16.516/16.726 (99 %)			Package-IV 09/11/2017		
	15- WC(Link Road)	-	-	00/200 (0%)	-	00/200 (0%)					
	16- Retaining Walls	0.430/0.430 (100%)	1.738/1.738 (100%)	0.286/0.286 (100%)	0.164/0.164 (100%)	2.618/2.168 (100%)			Extended Time 30/6/2018		
	17- Side Drain	0.787/0.787 (100%)	2.40/2.40 (100%)	6.20/6.20 (100%)	2.790/2.920 (100%)	12.307/12.182 (100%)					
	18- NJ barrier	-	-	2.75/2.90 (91%)	2.10/2.10 (100%)	4.85/5.00 (97%)					
	19-RCC Drain (Aqueduct)	-	-	0.115/0.115 (100%)	-	0.115/0.155 (74%)					
	20-Protection Works (Jerma Bridge)	-	-	-	100%	100%					
	21-Guard Rail	0.154/0.154 (100%)	-	-	0.300/0.355 (100%)	0.454/0.509 (89 %)					
	22-Ancillary Works	100%	100%	0%	100%	75%					
		Culverts				Jarma Bridge					
	Package	Total	Completed	under construction	% completion	Completed					
1	50	50	0	100%							
2	12	12	0	100%							
3	13	13	0	100%							
4	2	2	0	100%							
Total	77	77	0	100%							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
988	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18 Package-I Contract cost = 607.341 millions km 0+000 to 12+000 Package-II Contract cost = 577.932 millions km 12+000 to 24+000 Package-III Contract cost = 611.791 millions km 24+000 to 35+000 Scheme Co-ordinates Start Point N :3641248.853 , E : 659901.108 End Point N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	Awaited	Dec-18	25.000	20.000 5.000 5.000 9.150			19.150	44.150	

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Total Length = 35 km Section I Length = 12. Km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes	0.00%	0.00%	0.00%	0.00%					
PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 7.5 cm Water bound macadam = 45 cm Outer Shoulder = 2.00 m Permeable Material = 30 cm Sub Base = 15 cm Section II Length = 12 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes Section III Length = 11 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes	PHYSICAL PROGRESS								
		Package 1	Package 2	Package 3					
		12 km	12 km	11 km					
		Road work							
		Joint X-Sections	9.0/ 12.00 (75%)	11.70/ 12.00 (97%)	1.00/ 11.00 (9%)				
		1- Clearing & Grubbing	0/12 (0%)	0/12 (0%)	0/11 (0%)				
		2 Natural ground Compaction	0/12 (0%)	0/12 (0%)	0/11 (0%)				
		3- Embankment	0/12 (0%)	0/12 (0%)	0/11 (0%)				
		4- Subgrade	0/12 (0%)	0/12 (0%)	0/11 (0%)				
		5- Sub base	0/12 (0%)	0/12 (0%)	0/11 (0%)				
								PACKAGE-03 02/06/2021	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
989	<p>120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.</p> <p>(A)DDWP-II 12/04/2016</p> <p>Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak)</p> <p>Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge)</p> <p>Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)</p> <p align="center">Scheme Coordinates</p> <p>Starting Point E= 3072805.916 N= 1088405.073</p> <p>End Point E = 3076201.124 N = 1096021.985</p>	306.533	306.533 14/06/2013	337.000 20/3/2015		906.783	100.000			95.750	1002.533	100%
			Revised 1119.959 29/4/2016	Revised T.S awaited	Package-I 15/01/2014		25.000 25.000 45.750					
					Package-II 26/10/2016							
					Package-III							

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package- I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG) Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II (Bridge 30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design</p>	Package-I							Package-I 30/09/2016	<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III. New khan builders</p> <p>ISSUES : Position of Grave yard and one no building has not been given in package I near ring road.</p> <p>Positioning of land at khazana and Tauda is awaited. Shifting of electric poles though in progress but slow and will suffer in time achievement targets.</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3		
				Road work	Completed.				
				Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.4/7.2 km (88%)		
				Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.4/7.2 km (88%)		
				Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.4/7.2(88%)		
				WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.4/7.2(88%)		
				Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.9/7.0(82%)		
				Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	0.5/7.2(7%)		
				Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)			
				Retaining wall	Completed.				
				Drain	5500/5500 (100%)	5/5 km (100%)	5.5/ 5.8 (95%)		
				Center media		2575/2575 (100%)	2600/3400 (76%)		
				Cold milling		100% Completed.	7200/7200 (100%)		
				Culverts/Pipe Culverts		2/2 (100%)	5.0/8.0 (70%)		
	Bakhshoo Bridge			Culverts					
	Completed.			Package	Total	Completed	Balance		
				1					
				2	2	2	0		
				3	8	5	3		
				total			3		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
990	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM) (A)PDWP 25/03/2015 Package-I (Contract cost = 367.792 M) km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai) Package-II (Contract cost = 268.265M) Bridge at km 4+420 and bridge at km 5+010 at Hajizai Package-III (Contract cost = 212.000M) km 5+235to 8+235 (Hajizai to Ocha Wala) Package-IV (Contract cost = 292.168M) km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)		1609.960 27/10/2015	Awarded Rs 1770.314		971.450	30.000 7.500 7.500 13.725			28.725	1000.175	
	Coordinates											
	Starting Point E= 7294576.238 N= 7042502.861											
	End Point E= 7037943.417 N= 7305411.295											

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders = TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. Bridge-I: 25 m single span Bridge-II: 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 23 Nos ROW = 77-100 Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741(M) payment made to DC Charsadda for Land = Rs.9.294(M)	10.00%	70.00%	10.00%	70.00%	PHYSICAL PROGRESS				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV M/S AHK. <u>Issues:</u> 1) Non issuance of land award by land collector. 2) Stay orders by Courts. 3) Shifting of electric poles. 4) Removal of encroachments.	
					Package 1 5 km	Package 2 4 km	Package 3 3 km	Package 4 4 km		
					Road work	2 No Bridges				
					Excavation	10.47/10.47 km (100%)	Bridge-I: Completed	6/6 km (100%)		7.0/8.158 Km (86%)
					Formation of Embankment	10.15/10.47 km (96.9%)	Except	5.95/6 km (98%)		2.65/8.158 km (32%)
					Sub base	10.2/10.47 km (97%)	Expansion joints, & Gabian work.	5.8/ 6.0 km (97%)		4.52/8.158 Km (53%)
					WBM (Trench)	9.95/10.47 km (95%)	Bridge-II: Completed	5.7/6.0 km (95%)		4.1/8.158 Km (39%)
					Asphaltic base course	9.2 /10.47 km (87.7%)	Except, Expansion joints.	5.4/6.0 Km (86%)		1.28/8.158 Km (16%)
					Asphaltic Wearing Course	9.25/10.47 km (88%)		3.8 / 6 Km (63%)		
					Culverts (RRC Box/5 culvert)	11/11 (100%)		6.0/6.0 (100%)		
					Retaining walls	575/650 m (88%)		425/457 m (93%)		100/142 Km (70%)
					Drains	4900/5625 m (94%)		2300/3449 m (67%)		966/4000 (24.15%)
					Clearing Rubbing	100%		100%		
					Improved Subgrade	10.4/10.47 km (99%)		5.95/6.0 Km (99%)		5.9/8.0 (73%)
					center media	4.4/5.0 km (88%)		2.78/3.0 km (93%)		1/4.079 (25%)
					Shoulder WBM	7/10.47 km (66.8%)		4 / 6 Km (67%)		
					Shoulder TST	7.0/10.47 (67%)		3.2 / 6 Km (53.3%)		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
991	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda. (A)PDWP 21/01/2016 Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali Package-II km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad Package-III km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge Scheme Coordinates Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet	1000.000	1498.019 29/02/2016	Awaited	10/10/2016	356.700	30.000 7.500 7.500 13.725			28.725	385.425	

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																														
14	15	16	17	18	19	20	21																																																																																																																														
Total Length = 14.025 km PAVEMENT DESIGN Carriage way width = 7.30 m No of lanes = 2 lanes Treated Shoulder (TST) = 2 m (each side) Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 30 cm Granular Sub base Course = 20 cm Filter Layer (Widening Portion) = 9 Slab Culverts = 5 No. Pipe Culvert = 2 No. Drain = 1000 m Retaining wall = 5000 m L/S Toe wall = 3000 m R/S Speed Design	15.00%	75.00%	15.00%	30.00%	PHYSICAL PROGRESS <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Package 1</th> <th style="text-align: center;">Package 2</th> <th style="text-align: center;">Package 3</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">5 km</td> <td style="text-align: center;">5 km</td> <td style="text-align: center;">4 km</td> <td></td> </tr> <tr> <td style="text-align: center;">Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Roadway</td> <td></td> <td></td> <td></td> <td style="text-align: right;">4.9/14.025 (34.93 %)</td> </tr> <tr> <td>Excavation(L/s)</td> <td style="text-align: right;">4.9/5 (98 %)</td> <td></td> <td></td> <td style="text-align: right;">4.9/14.025 km (34.93 %)</td> </tr> <tr> <td>Roadway</td> <td></td> <td></td> <td></td> <td style="text-align: right;">4.9/14.025 km (34.93 %)</td> </tr> <tr> <td>Excavation(R/s)</td> <td style="text-align: right;">4.9/5 km (98 %)</td> <td></td> <td></td> <td style="text-align: right;">4.9/14.025 km (34.93 %)</td> </tr> <tr> <td>Filter Layer (L/S)</td> <td style="text-align: right;">4.9/5 km (98 %)</td> <td></td> <td></td> <td style="text-align: right;">4.9/14.025 km (34.93 %)</td> </tr> <tr> <td>Filter Layer (R/S)</td> <td style="text-align: right;">4.9/5 (98 %)</td> <td></td> <td></td> <td style="text-align: right;">4.9/14.025 (34.93 %)</td> </tr> <tr> <td>Common Fill R/S</td> <td style="text-align: right;">4.50/5 Km 90%</td> <td></td> <td></td> <td style="text-align: right;">4.5/14.025 Km 28.52%</td> </tr> <tr> <td>Grooving</td> <td style="text-align: right;">5/5 km (100%)</td> <td></td> <td></td> <td style="text-align: right;">5/14.025 km (35.65 %)</td> </tr> <tr> <td>Sub Base 1st layer</td> <td style="text-align: right;">4.75/5 km (95%)</td> <td></td> <td></td> <td style="text-align: right;">4.75/14.025 km (33.86 %)</td> </tr> <tr> <td>Sub base 2nd layer</td> <td style="text-align: right;">4.75/5 km (95%)</td> <td></td> <td></td> <td style="text-align: right;">4.75/14.025 km (33.86 %)</td> </tr> <tr> <td>waterbound 1st layer</td> <td style="text-align: right;">4.75/5 km (95.00%)</td> <td></td> <td></td> <td style="text-align: right;">4.75/14.025 km (33.86%)</td> </tr> <tr> <td>waterbound 2nd layer</td> <td style="text-align: right;">4.75/5 km (95%)</td> <td></td> <td></td> <td style="text-align: right;">4.75/14.025 km (33.86%)</td> </tr> <tr> <td>Asphalt Base Course</td> <td style="text-align: right;">3.02/5 Km (60%)</td> <td></td> <td></td> <td style="text-align: right;">3.02/14.025 Km (21.53%)</td> </tr> <tr> <td>Asphalt Wearing Course</td> <td style="text-align: right;">1.5/5 Km (30%)</td> <td></td> <td></td> <td style="text-align: right;">1.5/14.025 Km (10.69%)</td> </tr> <tr> <td style="text-align: center;">Structure Work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pipe Culvert</td> <td style="text-align: right;">3/3 no 100% Completed</td> <td></td> <td></td> <td style="text-align: right;">3/3 no 100% Completed</td> </tr> <tr> <td>Box culvert (Bricks)</td> <td style="text-align: right;">5/ 5 no (100%)</td> <td></td> <td></td> <td style="text-align: right;">5/ 5 no (100%)</td> </tr> <tr> <td>Drain</td> <td style="text-align: right;">380/1000 m (38 %)</td> <td></td> <td></td> <td style="text-align: right;">380/2500 m (15.20 %)</td> </tr> <tr> <td>Retaining Wall (L/S)</td> <td style="text-align: right;">4610/4800 m (96.04%)</td> <td style="text-align: right;">1753/4700 m (37.29%)</td> <td style="text-align: right;">1475/3700 m (39.86%)</td> <td style="text-align: right;">7838/13100 m (59.83%)</td> </tr> <tr> <td>Retaining Wall (R/S)</td> <td style="text-align: right;">2642/3000 m (88.06 %)</td> <td></td> <td></td> <td style="text-align: right;">2642/12000 m (22.01 %)</td> </tr> <tr> <td>RCC Box Culverts</td> <td style="text-align: right;">5/5 (100%)</td> <td></td> <td></td> <td style="text-align: right;">5/31 (16.12%)</td> </tr> <tr> <td>Approach Pipe Culverts Both Sides</td> <td style="text-align: right;">32/70(45.71%)</td> <td></td> <td></td> <td style="text-align: right;">01/70(1.42%)</td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Total		5 km	5 km	4 km		Road work					Roadway				4.9/14.025 (34.93 %)	Excavation(L/s)	4.9/5 (98 %)			4.9/14.025 km (34.93 %)	Roadway				4.9/14.025 km (34.93 %)	Excavation(R/s)	4.9/5 km (98 %)			4.9/14.025 km (34.93 %)	Filter Layer (L/S)	4.9/5 km (98 %)			4.9/14.025 km (34.93 %)	Filter Layer (R/S)	4.9/5 (98 %)			4.9/14.025 (34.93 %)	Common Fill R/S	4.50/5 Km 90%			4.5/14.025 Km 28.52%	Grooving	5/5 km (100%)			5/14.025 km (35.65 %)	Sub Base 1st layer	4.75/5 km (95%)			4.75/14.025 km (33.86 %)	Sub base 2nd layer	4.75/5 km (95%)			4.75/14.025 km (33.86 %)	waterbound 1st layer	4.75/5 km (95.00%)			4.75/14.025 km (33.86%)	waterbound 2nd layer	4.75/5 km (95%)			4.75/14.025 km (33.86%)	Asphalt Base Course	3.02/5 Km (60%)			3.02/14.025 Km (21.53%)	Asphalt Wearing Course	1.5/5 Km (30%)			1.5/14.025 Km (10.69%)	Structure Work					Pipe Culvert	3/3 no 100% Completed			3/3 no 100% Completed	Box culvert (Bricks)	5/ 5 no (100%)			5/ 5 no (100%)	Drain	380/1000 m (38 %)			380/2500 m (15.20 %)	Retaining Wall (L/S)	4610/4800 m (96.04%)	1753/4700 m (37.29%)	1475/3700 m (39.86%)	7838/13100 m (59.83%)	Retaining Wall (R/S)	2642/3000 m (88.06 %)			2642/12000 m (22.01 %)	RCC Box Culverts	5/5 (100%)			5/31 (16.12%)	Approach Pipe Culverts Both Sides	32/70(45.71%)			01/70(1.42%)	19	Jun-21	Design Consultant : M/S Creative Engineering Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV) Contractors: Package-I M/S Behram Construction Co. Package-II M/S New Khan Builders Package-III M/S Fazal Karim & Co VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017. Issues: i) Brick culverts have been converted to box culverts by the designer due to water logged area which has been approved in VO 1. Work on box culvert has been completed 70% only two remaining in half width ii) Trees at the right side have been cutted by Forest Department three numbers of trees remaining on different location which is out from ROW
	Package 1	Package 2	Package 3	Total																																																																																																																																	
	5 km	5 km	4 km																																																																																																																																		
Road work																																																																																																																																					
Roadway				4.9/14.025 (34.93 %)																																																																																																																																	
Excavation(L/s)	4.9/5 (98 %)			4.9/14.025 km (34.93 %)																																																																																																																																	
Roadway				4.9/14.025 km (34.93 %)																																																																																																																																	
Excavation(R/s)	4.9/5 km (98 %)			4.9/14.025 km (34.93 %)																																																																																																																																	
Filter Layer (L/S)	4.9/5 km (98 %)			4.9/14.025 km (34.93 %)																																																																																																																																	
Filter Layer (R/S)	4.9/5 (98 %)			4.9/14.025 (34.93 %)																																																																																																																																	
Common Fill R/S	4.50/5 Km 90%			4.5/14.025 Km 28.52%																																																																																																																																	
Grooving	5/5 km (100%)			5/14.025 km (35.65 %)																																																																																																																																	
Sub Base 1st layer	4.75/5 km (95%)			4.75/14.025 km (33.86 %)																																																																																																																																	
Sub base 2nd layer	4.75/5 km (95%)			4.75/14.025 km (33.86 %)																																																																																																																																	
waterbound 1st layer	4.75/5 km (95.00%)			4.75/14.025 km (33.86%)																																																																																																																																	
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Structure Work																																																																																																																																					
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
992	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) connect khairabad nizampur road at km 29. Revised Bid Cost: 633.187 (M) Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053	1726.703	965.709 10/6/2014 Revised 1726.703 23/11/2015	Awarded Rs 1726.703 3/6/2019		1793.700	50.611 12.653 12.653 23.154			48.460	1842.160	100%

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
993	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (A) DDWP- 02/12/16 SUB HEAD : Phase-1 Re-construction of Bridge at Tor Warsak Daggar. Phase-2 Package - I (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package - III (6 Km) (6+000 to 12+000) Package - IV (6.85 Km) (12+000 to 18+850)	776.390	76.390 5/19/2015	Awarded Rs 1011.247 5/7/2019	21/10/2015	168.029	20.000			19.150	187.179	100%
	W/O Cost						5.000					
	73.452		Revised 1017.223 16/01/2017		Package-I 17/10/2017		5.000					
	242.130				Package-II 13/03/2018		9.150					
	242.910				Package-III 13/03/2018							
	236.661											
	COORDINATES											
	START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION											
	END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION											

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Completed	Package-I Bridge		
Bridge length = 24 meter	100%	0%	0%	100%	Completed				<u>Design Consultant</u>	
No of Span = 2 of 12m each										M/S ACE Lahore
Carriageway Width = 7.300 M										<u>Supervisory Consultant</u>
No of Lanes = 2 Lanes										M/S ACE Lahore
No of Piles = 16 Nos										Contractor
Asphalt Wearing Course = 5 cm	ROAD								M/S Fazal Karim & Co:	
Asphalt Base Course = 7 cm	Package-I	Package-II	Package-III	Total					Road	
Water Bound Macadam = 25 cm	6 Km	6 Km	7.73 Km	19.370 Km					<u>Design Consultant= M/s ABM</u>	
Granular Sub Base Course = 20 cm	Side Cuting	5.6/6 km (93%)	5.8/6 km (97%)	7.10/7.73 km (96%)	18.50/19.370 Km (96%)				Supervisory Consultant	
<u>PAVEMENT THICKNESS SHOULDER.</u>	Embankment	5.6/6 km (93%)	4/6 km (67%)	6/7.73 km (88%)	15.60/19.370 Km (81%)		M/s Creative Engineering Consultant			
PCC (concrete Class B)	Sub grade	3.5/6 Km (58%)	1/6 km (17%)	1/7.730 km (15%)	5.50/19.370Km (28%)		Contractor:			
Granular Sub Base Course = 15 cm	Sub Base	1.8/6 Km (30%)	0/6 km	0/7.730 km	1.80/19.370 Km (9%)			Package-I-I		
PACKAGE-II, ROAD	WBM	0/6 Km (00%)	0/6 km	0/7.730 km	0/19.370 Km (00%)		M/S New Malak Afridi			
Length = 18.850 KM	Wearing Course	0 /6 Km (00%)	0/6 km	0/7.730 km	0/19.370 Km (00%)		Package-III			
Carriage way width = 6.10 M	Structure Work						M/S Elum Construction.			
No. Lanes = 2 LANE	R.wall	2000/2800 (71%)	1500/3000 (50%)	2000/2800 (71%)	5500/8600 (64%)		Package-IV			
PAVEMENT THICKNESS	Culvert						M/S Elum Construction.			
AWC = 5CM	Package	Total	Completed	Under Construction	% Completion		NOTE:			
WBM = 25 CM	1	22	4	10	18%		T.S submitted to the office Managing Director PKHA Peshawar.			
GRANULAR SUB BASE COURSE = 15 CM	2	22	12		50%		Demand of fund= 160 Million to clear the contractors liabilities.			
Design Speed = 60 Km/hr	3	17	14		82%					

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	600.000	545.879 13/4/2018	Awaited	Jan-19	20.000	10.000			9.575	29.575	
	Package-I - Km 0+000 to 5+000	158.241 M					2.500					
	Package-II-Km 5+000 to 11+000	180.432 M					2.500					
	Package-III - BRIDGE	72.979 M					4.575					
	W/o Cost											

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
ROAD Length 11 Km Formation Width 10.30 M Carrieway Width 7.30 M Shoulder Width 0.5 to 1.5 M Pavement Design Asphaltic Wearing Course 5 cm Asphaltic Base Course 10 cm Water Bound Macadam 15 cm Granular Sub Base 20 cm BRIDGE Length of Bridge 75 M Nos of Spans 3 Nos Width of Spans 25 M					Work Order issued to the contractors. Joint Survey Completed.	Jul-20	Design Consultant: M/S Planners Engineering Consultants. Design Consultant: M/s Creative Engineering Consultants Peshawar.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 28/03/17 Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	1300.000	Ist Revised 1299.00 (M) 17/04/2017			950.523	380.000			363.850	1314.373	43%	
			2nd Revised 2257.599 4/4/2019										
			321.796 M										Package - I 6/12/2017
			391.766 M										Package - II 18/12/2017
			366.934 M	Package - III 18/12/2017									

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Improvement & Widening of 35.25 km Road	52.60%	47.40%	21.40%	74.00%							
ROW = 10 M					PHYSICAL PROGRESS				Package-I Apr-20 Package-II Apr-20 Package-III Apr-20	Design Consultant M/S Development Management Consultant 2nd Revised PC-I/DCE prepared by the Creative Engineering Consultant Supervisory Consultant M/s Creative Engineering Consultant Contractors: Package-1 M/s Amanullah Khan & Co Package-2 M/s Raja Adalat Khan & Co Package-3 M/s Raja Adalat Khan & Co	
Carriage way = 6.10 M (B/T)					Description	Package-I	Package-II	Package-III			Total
Formation Width = 8.70 M						12 Km	12 Km	11.250 Km			35.250 Km
Design Speed = 60 Km/hr					Side Cutting	10/10 Km (100%)	11.30/11.30 Km (100%)	8.10/9.50 Km (85%)			29.40/30.80 Km (95%)
Sub Base = 15-20 cm					Sub Grade	11.90/11.95 Km (99%)	11.90/11.95 Km (99.60%)	9.50/11.250 Km (85%)			33.30/35.10 Km (95%)
Base Course = 25 cm					Sub Base	11.90/11.95 Km (99%)	11.70/11.95 Km (98%)	9.44/11.250 Km (84%)			33.04/35.10 Km (94%)
ABC = 7 cm					WBM 1st	11.90/11.95 Km (99%)	11.53/11.95 Km (97%)	5.60/6 Km (93%)			29.03/29.90 Km (97%)
AWC = 5 Cm					WBM 2nd	11.90/11.95 Km (99%)	11.53/11.95 Km (97%)	4.95/6 Km (83%)			28.38/31.70 Km (95%)
Structure Work					Base Course	11.82/12 Km (99%)	11.27/12 Km (94%)	4.80/6 Km (80%)			27.89/30 Km (93%)
R/wall and B/wall					Wearing Course	11.70/12 Km (98%)	10.02/12 Km (84%)	0.06/56 Km (1%)			21.78/30 Km (73%)
Culverts = 204 No					Rigid Pavement			3.74/5.250(71%)			3.74/5.250 (71%)
Bridges = 04 No					Structure Work						
					Drain (U-Shape)	7175/7175 M (100%)	1840/1840 M (100%)	1097/11100 M (10%)			10112/20115 M (50%)
					Drain (Saucer)	2800/4750 M (59%)	3200/9411 M (33%)	00/11100 M (00%)			6000/22649 M (25%)
					R.wall (new)	1512/1512 M (100%)	785/785 M (100%)	860/860 M (100%)			3175/3157 M (100%)
					R.wall (Raising)	6274/7475 M (84%)	7788/9748 M (80%)	2829/8840 M (32%)			16891/26063 M (65%)
					R.Wall (Replaced)	2037/2037 M (100%)	797/797 M (100%)	533/533 M (100%)			3367/3367 M (100%)
					B/walls	334/1000 M (33%)	650/2000 M (33%)	940/2500 M (38%)			1924/5500 M (35%)
					Culvert (Replaced, New, Extension, pipe Culvert)						
					Package	Total	Completed	Under Const.			%
					1	72	70	6			97%
					2	56	55	2	98%		
					3	75	54	2	73%		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18	2000.000	1198.100 10/5/2018	Awaited	Jan-19	600.000	300.000 75.000 75.000 137.250			287.250	887.250	

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>LENGTH OF FLYOVER NO.1 = 850 M No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr</p>					<p>1) Section 06&17 submitted to DC Swat. 2) An amounting to Rs. 490445432/- has been made to Deputy Commissioner Swat an account of Land/ building compensation. 3) The Balance amount of Rs. 7190527/- made to DC Swat. 4) An amounting to Rs. 20.455 M has been paid to Xen PESCO Operation Swat-I on account of shifting of Distribution line and Transfers. 4) 04 No Working piles completed and further in progress.</p>	<p align="center">1/7/2021</p>	<p>Design Consultant Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant.</p> <p>Supervisory Consultant: M/s Creative Engineering Consultants</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
997	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (A)PDWP- 08/02/18 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015 Revised 689.999 27/2/18	333.770 1/12/2016 Revised T.S 672.795 3/29/2019		303.150	10.000 2.500 2.500 4.575			9.575	312.725	100%

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Length = 10 Km	91.00%	40.00%	0.00%	91.00%		Oct-20	Design Consultant M/S Associates Consulting Engineers Supervisory Consultant M/S Creative Engineering Consultants Contractors Package-I M/S Fazal Karim & Co: Package-II M/S Fazal Karim & Co: Issues: 1) Land acquisition under process 2) Shifting of electric poles not yet done.				
Carriageway width = 6.10-7.30 meter											
Shoulder width = 1m-2m TST B/Side											
Pavement Thickness =					PHYSICAL PROGRESS						
Granular Sub Base = 20 cm					ITEM			PACKAGE-I	PACKAGE-II	PACKAGE-III	Total
WBM base course = 25cm					Grooving			3.5/3.5 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
Asphalt Wearing course = 5 cm					Clearing Grubbing			Nil	Nil	Nil	Nil
Culverts = 59 Nos					natural ground compaciton			Nil	Nil	Nil	Nil
Causeway = 24 Nos					Embankment			3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
Retaining wall = 3808 M					Sub Grade			3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	00/3 Km (%)	7/10Km (70%)
Speed Design = 50 Km/Hr					Sub Base			3.5 /3.5 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
					WBM			3.5/3.5 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)
					Wearing Course			3.5/3.5Km (100%)	3.5/3.5Km (100%)	00/3 Km (%)	7/10 Km (70%)
					Shoulder			3.2/3.5 km (91%)	3.4/3.5 km (97%)	00/3 Km (%)	6.6/10 km (66%)
					Drain			3.2/3.5 km (43%)	3.5/3.5 km (51%)	00/3 Km (%)	5.9/10 km (59%)
					Pav: Marking			3.35/3.35 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	6.85/10 Km (68.5%)
					CULVERTS						
					Package			Total	Completed	Under Construction	% Completion
					I			13	13	-	100%
					II			15	15	-	100%
					III	18	0		0%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (A)DDWP-II 26/7/17	410.621 375.000	410.621 10/8/2017	Awaited	10/1/2018	150.000	25.000 6.250 6.250 11.438			23.938	173.938	23%

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint 18	PHYSICAL PROGRESS				Schedule of Completion	REMARKS
14	15	16	17	18	19				20	21
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	58.00%	42.00%	8.00%	66.00%					10/1/2020	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Muhammad & Co. Issues: Land Acquisition is under process. Section-IV has been issued.
					PHYSICAL PROGRESS					
				S.No	Total	Comp:	%age			
				Piles	21	21	100			
				File Cap	5	5	100			
				Pier Shaft	21	21	100			
				Transum	7	7	100			
				Girder	24	24	100			
				Girder Stressir	24	24	100			
				Deck Slab	180 M	30 M	17			
				Abutment	2	2	100			
				L/s Approach	231 M	131 M	60			
				R/s Approach	260 M	260 M	60			
				Prot: Work	360 M	265 M	73			
				Girder Launching	24	13	54			
			Diaphragm	54	18	33				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
999	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper. (A)PDWP 07/01/2015 Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009) (A) PDWP (07/12/2009) Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750 Package-2 (Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35 Package-3 (Chinaran to Salol) Length 8.2KM KM 18.35 to 26.35 Package-4 (Salol to Patrak) Length 7.797KM Km 26.35 to 34.35 Package-5 03 No. Bridges at Km 02, 05 and 16 Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21) Package-7 Chukiatan to Patrak	981.370 11/05/10 Revised 1835.734 9/2/2015 365.45 293.92 230.166 256.008 56.42 93.57 202.98 80.00	981.370 11/05/10 Revised: 1798.521 M 9/2/2015	Awarded Rs.1079.484 8/3/2013 Revised: T.S underprocess	31/01/2011 31/01/11 31/01/11 31/01/11 31/01/11 4/9/2015 4/9/2015	1708.287	20.000 5.000 5.000 9.150		19.150	1727.437	98%	

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	98.00%	7.00%	0.00%	98.00%	19	20	<u>Design Consultant</u> M/S Consulting Associates <u>Supervisory Consultant</u> M/S Development Management Consultant Peshawar <u>Contractors:</u> Package-1 M/s New Khan Builders Package-2 M/S Cemcon Pvt Ltd Package-3 Dir Sheringal Construction Co: Package-4 M/S Khattak Allied Const: Co Package-5 M/S New Khan Builders Package-5 M/S New Khan Builders Package-7 M/S Fazal Karim & Co: Issues: 1) Electric Poles in some locations is not yet shifted 2) Un-availability of Explosive Material. 3) Snow bound Area.		
	PHYSICAL PROGRESS								
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	PACKAGE-5& 6			
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1		100% Completed	
	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2		100% Completed	
	Embankment	Nil	Nil	Nil	Nil	Bridge-3		100% Completed	
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	Bridge-4		100% Completed	
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)	Bridge-5		90% Completed	
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)	Test Piles		1/1 (100%)	
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)	Working piles		28/28 (100%)	
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)	Pier shaft		2/2 (50%)	
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)	Abutment		2/2 (100%)	
	Causeway	10/10 (100%)	25/25 (100%)	11/11 (100%)	17/19 (89%)	Transom		Completed	
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)	Girders		9/9 Nos (100%)	
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)	Deck slab		1/3 Nos (33%)	
	Parapet Wall	265/265 meter (100%)	-	-	-				
		Culvert				PACKAGE-7			
		Package	Total	Completed	Under Construction	% Completion		32.396 Km/33.979 km Asphalt completed and further is in progress	
		1	32	32	0	100%			
		2	12	12	0	100%			
	3	8	8	0	100%				
	4	11	11	0	100%				
	Ancillary work								
	Pavement Marking	8.750/8.750 (100%)							

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1000	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000 Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000 Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000 Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000 COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971	988.520(M) 4/3/2015	Under processes with CD PKHA		319.850	20.000			19.150	339.000	100%
		Bid Cost	Revised 973.00 M	Returned to DD North observation of Dir (Const)			5.000 5.000 9.150					
		235.647										
		216.356										
		200.012										
		93.511										

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
	66.00%	34.00%	5.00%	70.00%				Design Consultant M/S ABM Karachi	
	PHYSICAL PROGRESS							Supervisory Consultant M/S Creative Engineering Consultant Peshawar	
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL			
		8 Km	8 Km	5 Km	4-Km	25.485 Km			
Length	25 Km						7/4/2019		
Formation Width	8.10 M								
Carriageway Width	6.10 M								
Shoulder on each side	1 M								
Side Drain	1 M (h/s)								
Pavement Design									
Sub Base	25 Cm								Contractors: Package 1 M/s New Khan Builders
Base Course	20 Cm								Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB
AWC	5 Cm								Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB
Structure Work									Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB
R-wall/ B-wall	16380 M								
Culvert	105 No								
Speed Design	50Km/hr								
		Structure Work							
		Retaining wall	2395/2800 (86%)	518/1150 (45%)		2913/3950 (74%)		Bridge (Package-I) (Rd 0+825)	
		Breast Wall	2540/2700 (94%)	1301/1500 (87%)		3841/4200 (91%)			
		Drain	3700/6950(53%)	200/2700 (7%)		3900/9650 (40%)	Abutment	2/2 (100%)	
		Shoulder	4700/7500 (63%)	250/8000 (3%)		4950/15500(32%)	Front Wall	2/2 (100)	
		Culvert					Girder	0/3 (0%)	
		Package	Total	Completed	Under Construction	% Completion			
		1	40	38	0	95%			
		2	43	30	0	70%			
		3	11	0	0				
		4	3	0	0				
		Package	Total	Completed	Under Construction	% Completion			
		1	2	2	0	100%			
		2	5	1	0	20%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15 Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804 Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435 Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	1131.490	1131.489	1131.489		848.775	40.000			38.300	887.075	100%
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807						10.000 10.000 18.300					

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																							
14	15	16	17	18	19	20	21																																																																																																																																							
Total length = 7.100 Km	94.61%	100%	2.85%	97.46%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th colspan="2">Package III</th> </tr> </thead> <tbody> <tr> <td>Description</td> <td>3.1 km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> <tr> <td colspan="5">Road Work</td> </tr> <tr> <td>1-Excavation</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>3.1/3.1 (100%)</td> <td>4.05/4.3 (94%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>3.1/3.1 (100%)</td> <td>4.05/4.3 (94%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>3.1/3.1 (100%)</td> <td>4.2/4.3 (98%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =20 m</td> </tr> <tr> <td colspan="3"></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td colspan="3"></td> <td>Piles=16 No</td> <td>Piles= 30</td> </tr> <tr> <td colspan="3"></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td colspan="5" style="text-align: center;">Bridges 3/4 Completed</td> </tr> <tr> <td colspan="5">Structures Culverts</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td>II</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td colspan="5">Retaining Structures</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>767</td> <td>650</td> <td>17</td> <td>85%</td> </tr> <tr> <td>II</td> <td>300</td> <td>290</td> <td>10</td> <td>97%</td> </tr> <tr> <td colspan="5">Drain</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>5200</td> <td>4900</td> <td>50</td> <td>94%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3325</td> <td>15</td> <td>92%</td> </tr> </tbody> </table>	PHYSICAL PROGRESS					Package	Package I	Package II	Package III		Description	3.1 km	4 km	Bridges 4 nos		Road Work					1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no	Span= 1 no	4-Sub Base	3.1/3.1 (100%)	4.05/4.3 (94%)	Piles=24	Piles=16	5-WBM	3.1/3.1 (100%)	4.05/4.3 (94%)	Dia= 0.760	Dia= 0.91	6-ABC	3.1/3.1 (100%)	4.2/4.3 (98%)	Bridge II	Bridge IV	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m	Length =20 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 30				Dia= 0.910	Dia= 0.91	Bridges 3/4 Completed					Structures Culverts					Package	Total	Completed	U/Con	% Completion	I	3	3	0	100%	II	3	3	0	100%	Retaining Structures					Package	Total	Completed	U/Con	% Completion	I	767	650	17	85%	II	300	290	10	97%	Drain					Package	Total	Completed	U/Con	% Completion	I	5200	4900	50	94%	II	3600	3325	15	92%	May-20	<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE Engineering Consultant (Pvt) Ltd.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p>
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AC Wearing Course = 50 mm																																																																																																																																														
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Water Bound Macadam = 250 mm																																																																																																																																														
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1002	140877-Construction of Haripur Bypass Road (23 KM) (A) PDWP 28/01/15 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	692.000	3712.050(M) 4/3/2015 Revised 4686.204 6/11/2017 2nd Revised 4982.922 5/23/2019	Under Process with CD PKHA		2797.600	180.000 45.000 45.000 82.350			171.713	2969.313	100%

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 2+100) Total length 24.480 Km Carriageway width 7.300 m No of Lanes 02 Lanes Shoulder width (Each Side) 2m TST Shoulder Slope 4% Pavement Thickness Asphaltic Wearing Course 05 cm Asphaltic Base Course 08 cm Water Bound Macadam 25 cm Granular Sub base Course 20 cm Sub grade 30 cm Pavement Thickness of Shoulder TST Water Bound Macadam 15 cm Granular Sub base Course 15 cm Design Speed 80 Km/hr Scheme Coordinate Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation. 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334	47.23%	99.00%	23.65%	70.88%				Mar-21	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co.
	PHYSICAL PROGRESS								
		Description	Package 1	Package 2	Package 3	Package 4	Package 5		
		Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km		
		Road Work							
		1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)		
		2- NGC	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)		
		3- Embankment	3.800/4.250 (89%)	5.04/5.250 (96%)	5.400/5.950 (91%)	4.20/4.20 (100%)	3.325/3.325 (100%)		
		4- Subgrade	3.760/4.250 (88%)	5.04/5.250 (96%)	5.400/5.950 (91%)	4.20/4.20 (100%)	3.325/3.325 (100%)		
		5- Subbase	3.433/4.250 (81%) 2nd L	5.04/5.250 (96%) 2nd L	5.400/5.950 (91%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L		
		6- WBM	3.333/4.250 (78%) 2nd L	4.750/5.250 (90%) 2nd L	4.25/5.00 (85%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L		
		7- ABC	3.150/4.250 (74%)	2.20/5.250 (42%)	2.150/5.000 (43%)	4.20/4.20 (100%)	3.321/3.325 (100%)		
		8- AWC	-	-	0.180/5.000 (4%)	4.155/4.200 (99%)	3.535/3.535 (100%)		
		Bridges/Flyovers Details							
		Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)				
			Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03	
		Length	25m	180m	210m	25m	30m	25m	
		No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)	
		T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No	
		T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No	
	Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm		
	PHYSICAL PROGRESS								
	Bridge Sub Structure	Completed (100%)			Piles = 75 / 80 completed. Pile Caps = 04/08 completed.				
	Bridge Super Structure	Completed (100%)			RCC Girder = 16 /16 completed D/ Slab = 02/04 completed.				
	STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)						Flyover # 02 over KKH Road and Flyover # 03 over Deenda Road completed. Flyover # 01 and 04 in progress.		
	Package	Total	Completed	U/constrn:	% completion				
	1	17	16	1	94%				
	2	27	26	0	96%				
	3	35	31	0	89%				
	4	15	15	0	100%				
	5	16	16	0	100%				
	Total	110	104	1	95%				

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur. (B)PDWP //	2232.195	2232.195 11.02.19			95.000	85.000 21.250 58.331			79.581	174.581	1.87%
	Package - I Contract Cost: 359.384 (M) (KM 0+000 TO 9+000)				06.05.19							
	Package - II Contract Cost: 353.001 (M) (KM 9+000 TO 18+000)				5/17/2019							
	Package - III Contract Cost: 471.439 (M) (KM 18+000 TO 27+000)				4/18/2019					35.300	35.300	7.49%
	Package - IV Contract Cost: 378.728 (M) (KM 27+000 TO 35+000)				4/18/2019							
	<u>Scheme Coordinate</u> Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81											

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Widening & Improvement of Tarnawa Kohala Bala Road (35 Km)	0.00%	0.00%	3.45%	3.45%				Jun-22	Design/Supervisory Consultant: M/S Planner Design & AA Associate (Pvt) Ltd Contractors: Package-I M/S ZS Construction (Pvt) Ltd. Package-II M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd Package-III M/S Haji Raees Khan & Sons, Construction Co. Package-IV M/S Haji Raees Khan & Sons, Construction Co. ISSUES: 1. Land Acquisition required for which DC has been contacted 2. Tree cutting required for which case has been taken with Forest Department 3. Shifting of utilities i.e Electric Poles, Water Supply & Pipe Line etc	
Total length 35 Km Carriageway width 6.09 m Carriageway Slope 2% Shoulder width (Each Side) 1.5m Shoulder Slope 4%	PHYSICAL PROGRESS									
	Description	Package 1	Package 2	Package 3	Package 4					
	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km					
	Roadwork									
		Work in progress	Work in progress							
	1-Roadway Excavation	1.52 / 9 (19.3 %)	2.11 / 9 Km (26.7%)							
	2- Embankment	1.6 / 9 (17.7%)								
	3- Subgrade	1.52 / 9 (17.0%)								
	4 - Sub base 1st layer	1.35 / 9 (15.0%)								
	5- Sub base 2nd layer	1.225 / 9 (14.0%)								
	6 - WBM 1st layer	1.21 / 9 (13.4%)								
	7- AWC									
	STRUCTURES CULVERTS									
	Package	Total nos	Completed	U/Con	% Completion					
	I	22	1	1	6.80%					
	II	20	0		0%					
	III	23			0%					
	IV	20			0%					
	Total	85								
	STRUCTURES RETAINING WALLS									
	Package	Total in m	Completed	U/Con	% Completion					
	I	2600	90 m	140 m	6.20%					
	II	1590	140 m	50 m	9.10%					
	III	2330								
	IV	1548								
	Total	8068								
<p align="center">Bridges</p> <p align="center">01 No Brodge at Package-1 RD 8+170</p> SPT in progress & construction drawing not final yet by AA Associates.										

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1004	20665-Construction / Supervision of New Road works. (R)DDWP-II //		1976.321	-	-	1106.899	20.000			19.150	1126.049	
			Revised 1703.097				5.000					
			1831.155 29/05/05				5.000					
							9.150					

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	50 Million Demanded

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1005	20675-Feasibility and Design of Projects of various roads. (A)DDWP-II 23/08/2011		Original AA									
		538.173	668.658	-	-	244.346	20.000			19.150	263.496	
			821.658					5.000				
							5.000					
							9.150					

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed. • Traffic survey completed. Draft PC -I completed & submitted to PKHA for evaluation.</p>	<p align="center">Jun-17</p>	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1006	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 Package-I (02 Number of Weight Stations i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10) Package-II (Not relates to Center) ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). Package-III (03 Number of wsight Stations) i)Weight Station at Eastern Bypass Mardan (Eastern). ii). Eastern Bypass Mardan at entry Point (Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000	498.160 19/5/2015	Awaited	2/4/2015 Work Order actual Commencement Date March 2018 4/2/2015 Work Order Two Weigh Stations Chashma D.I.Khan and Nusrat Khel Kohat not yet started August 2017 actual Commencement Date Eastern Bypass February 2018 actual Commencement Date Western Bypass One Weigh Station Rustan site not yet started 12/11/2015 Work Order March 2018 actual Commencement Date Shabqadar April 2018 actual Commencement Date Buner Baba Serai	167.850	15.000 3.7500 3.7500 6.863			14.363	182.213	100%
		84.701 (Bid cost)										
		151.975(Bid Cost)										

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 Rigid Pavement RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	10.00%	90.00%		12.26%	Weigh Station at Shabqadar Peshawar Package -I i) Main building 90% completed ii) Formation of embankment is in progress (iii) Side Drain in progress 70% Completed (iv) Retaining Wall 100% completed (v) Filter Layer Work done Weigh Station at Baba Sarai Buner Package -I (i) Retaining Wall Completed (ii) Main Buildig 90% Completed (iii) Drain Work in Progress 100% Completed (iv) Embanlment Work done completed Package-II (Near Darya Khan Bridge) D.I Khan i) Back side Retaining wall = 259/259M completed ii) Main building completed iii) Formation of embankment completed iv) Sub Base completed v) Side Drain Completed vi) Lean Concrete for Rigid Pavement Completed vi) RCC for Rigid Pavement completed at one Weigh Station. Package-III (i) Eastern Bypass Mardan i) Back side Retaining wall = 240/240 M completed ii) Main building 90 % completed iii) Formation of embankment completed iv) Sub Base completed (v) Lean Concrete at Rigid Pavement Completed vi) Side Drain compeleted (vii) Rigid Work completed at Eastern bypass (viii) Road Electrification Work in Progress Package-III (ii) Western Bypass Mardan i) Back side Retaining wall = 200/200 M completed ii) Main building 90 % completed iii) Formation of embankment completed iv) Drain Work completed		04/01/16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.
PHYSICAL PROGRESS								
Description	Package 1 (i) Shabqadar Site Weigh Station	Package 1 (ii) Baba Sarai Buner SiteWeigh Station	Package 2 (i) Near Darya Khan Bridge Weigh Station	Package 3 (i) Eastern Bypass Site Weigh Station	Package 3 (ii) Wesstern Bypass Site Weigh Station	Total of 5 Nos Weigh Stations		
Rigid Pavement, Parking Area & Installation of Weigh Bridges	Two (2) Weigh Station		Three (3) Weigh Station Work in Progress at One Weigh Station	Three (3) Weigh Station Work in Progress at Two Weigh Station		At Five (5) Weigh Station Work in Progress		
1-Embankment / Roadway Excavation	1.742/1.935 (90%)	1.642/1.825 (90%)	4.415/4.415 (100%)	2.386/2.386 (100%)	1.694/1.694 (100%)	12.082/12.146 (93.025%)		
2- Clearing & Grubbing	0.00/0.00 (0%)	0.057/0.057 (100%)	0.081/0.081 (100%)	0.098/0.098 (100%)	0.00/0.00 (0%)	0.285/0.285 (100%)		
3-Natural ground compaction	0.00/0.00 (0%)	0.062/0.062 (100%)	0.091/0.091 (100%)	(0%)	0.00/0.00 (0%)	0.206/206 (100%)		
4-Sub Base	0.00/0.857 (0%)	0.607/0.607 (100%)	0.658/0.658 (100%)	1.246/1.246 (100%)	0.785/0.785 (100%)	3.843/4.15 (80.306%)		
5- Filter Layer	1.142/1.142 (100%)	(0%)	(0%)	2.048/2.048 (100%)	1.218/1.218 (100%)	3.999/3.999 (100%)		
6-WBM	(0%)	(0%)	0.529/0.529 (100%)	(0%)	(0%)	0.528/2.114 (25%)		
7- Road Lighting	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)		
8-Surface Course (Rigid Pavement)	0.000/7.209 (0%)	0.000/5.445 (0%)	6.103/7.661 (80%)	9.385/10.24 (91.70%)	5.336/7.623 (100%)	24.805/38.178 (55.445%)		
9-Installation of Weigh Bridge	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)		
Structures								
1- R/Walls	4.245/4.245 (100.00%)	7.025/7.025 (100%)	12.07/12.07 (100%)	2.848/2.848 (100%)	2.297/2.297 (100%)	28.485/28.485 (100.00%)		
2- Building	3.259/3.431 (75%)	2.161/3.431 (62.00%)	3.223/3.223 (100%)	3.712/4.125 (90%)	3.712/4.125 (90%)	17.039/18.38 (92.704%)		
3- Side Drain	3.362/3.362 (100.00%)	2.668/5.069 (53.00%)	4.821/4.821 (100%)	5.841/5.841 (100%)	4.033/4.033 (30%)	20.725/23.126 (89.96%)		
Total Physical Progress at Each Weigh	30.824%	30.893%	55.818%	49.284%	44.975%	42.359%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1007	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p>Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p>Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p>Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p>Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar)</p> <p>Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858 3/4/2015	Awaited		1311.568	150.000			143.625	1455.193	100%
			Scheme Co-ordinates									
			<p>Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m</p> <p>End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m</p>									

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Dualization of one-way Road.</p> <p>Total Length = 24 km</p> <p>Carriageway Width = 7.300 m (Either side)</p> <p>Nos Of Lanes = 2 lanes</p> <p>PAVEMENT THICKNESS</p> <p>Asphalt wearing Course = 5 cm</p> <p>Asphalt Base Course = 8 cm</p> <p>Water bound macadam = 25 cm</p> <p>Granular Sub base Course = 20 cm</p> <p>PAVEMENT THICKNESS SHOULDER</p> <p>Triple Surface Treatment (TST)</p> <p>Water bound macadam = 15 cm</p> <p>Granular Sub base Course = 15 cm</p> <p>Culverts = 69 No's</p> <p>R/wall = 3152 m</p> <p>Bridges:</p> <p>Bridge no : 1 (RD 2+515) L= 100.4 meter</p> <p>Bridge no : 2 (RD 10+025) L= 150 meter</p>	58.36%	41.64%	6.63%	64.99%	PHYSICAL PROGRESS			<p>Package-I 20/12/2018</p> <p>Package-II 20/12/2018</p> <p>Package-III 20/12/2018</p> <p>Package-IV 20/12/2018</p> <p>Package-V April-20</p>	<p>Design & Supervisory Consultant: M/S ACE Lahore</p> <p>Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company.</p> <p>Issues:-</p> <p>i) Land acquisition for Dualization of road. Section-4 has been issued by Revenue department.</p> <p>ii) Removal of trees in Hangu Bazar, Approval granted by forest department.</p> <p>iii) Shifting of electric poles. As per demand bill shifting of E/Pole etc in progress.</p> <p>iv) Shifting of water supply lines. The payment has been made to PHE Kohat & Hangu.</p> <p>v) Encroachments at different locations.</p> <p>vi) Railway Track. At few locations the existing Railway track is coming with in construction corridor. Issue needs to be resolved.</p> <p>vii) Road alignment issue RD-21+500 - onwards. The proposed road passes near PTC (Hangu District) The PTC administration are not allowing the construction activities. But after passage of almost 3 years the issue is resolved now & PTC administration agreed to allow the const. activities.</p>
	PHYSICAL PROGRESS								
		Package 1	Package 2	Package 3	Package 4	Total			
	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529			
	Road work								
	1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)			
	2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86%)			
	3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86%)			
	6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86%)			
	5- Subgrade-I	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85%)			
	6-subgrade-II	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85%)			
	7- Sub base-I	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.275/5.953 (55%)	20.318/23.503 (87%)			
	8-Sub base II	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.275/5.953 (55%)	20.318/23.503 (87%)			
	9- WBM-I	5.768/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.250/5.953 (55%)	20.300/23.503 (87%)			
	10- WBM-II	5.700/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.250/5.953 (55%)	20.225/23.503 (86%)			
PHYSICAL PROGRESS	11- ABC	5.449/5.800 (94%)	5.133/5.750 (89%)	6.00/6.00 (100%)	2.635/5.953 (44%)	19.217/23.503 (82%)			
<p>Bridge no : 2 (RD 10+025) Length 150 M</p> <p>41/41 piles completed, 4 Transom completed, 20/20 girders completed, Stressing completed of all girders, Girders launching initiated (20 completed), 5/5 Deck slab completed, Footpath 1/1 Completed, NJ Barrier 10/10 completed, Back walls 2/2 Completed, Wing walls 4/4 Completed, Asphalt Base Course Completed on Approaches (of New & Old Bridge)</p> <p>Asphalt Wearing Course Completed on New & Old Bridges Deck Slabs & Approaches.</p> <p>Bridge no : 3</p> <p>Replaced with Culvert. (RD 7+930)</p> <p>Bridge no : 4 (RD 22+275) PTC Bridge Length 25 Meter</p> <p>Test Pile Completed.</p> <p>Piles in progress.</p>	12- AWC	2.192/5.800 (38%)	0.0/5.750 (0%)	3.138/6.00 (52%)	0.00/5.953 (0%)	5.33/23.503 (23%)			
	Structures								
		Package 1	Package 2	Package 3	Package 4				
	1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)			
	2- Box Culverts (nos)	15/17 (90%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)			
	3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)			
	4- Drain (km)	4.05/5.01(81%)	1.991/2.01(99%)	3.268/4.30(76%)	3.41/9.08(38%)	12.72/20.44 (62%)			
	5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50(69%)			
	Package V (Bridges)								
		Bridge no : 1 (RD 2+515) Length 100.4 M	33/33 piles completed, 3 Transom completed, Girder's 16/16 completed, Stressing completed of all girders. Girder's Launching Initiated (16/16 completed), Deck slab 4/4 completed, Footpath 1/1 Completed, NJ Barrier 8/8 completed, Back walls 2/2 Completed, Wing walls 4/4 Completed, Approaches in progress, ACWC completed on Deck Slab.						

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1008	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 21/12/17	6890.030	6890.000 19/01/2018	Awaited	10/6/2014	6820.137	69.893 17.473 52.420			69.893	6890.030	100%

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Acquisition of 7500 Canal land in District Nowshera, Swabi, Mardan And Malakand.</p> <p>Length = 81 km</p> <p>Width = 260FT</p>	79.00%	21.00%	16.00%	95.00%	<p>Land Acquisition of the entire length along ROW has been completed. While for the following features land acquisition is under process.</p> <p><u>Interchanges:</u></p> <ul style="list-style-type: none"> • Col Sheer Khan Interchange. • Dubian Interchange. • Ismaeela Interchange. • Bakhshali Interchange. • Katlang Interchange. <p>Services Areas.</p> <p><u>Road Work</u> Completed 80 Km of Swat Expressway is open for Light Traffic through 6 Km diversion in Palai.</p> <p><u>Tunnel Portion:</u> North Bound Tunnel is completed and open for traffic while lining in south Bound is in progress.</p>	Mar-20	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1009	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package -I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	1740	2796.766 26/2/2015	Awaited		1461.880	150.000	150.000		143.625	1605.505	100%
					04/09/2015		37.500					
					04/09/2015		37.500					
					04/09/2015		68.625					
					04/09/2015							
					25/1/2016							
					25/1/2016							
	Scheme Co-ordinates											
	Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation											

FOR THE MONTH OF JANUARY, 2020

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
Total Length = 64 km		15.00%	40.00%	15.00%	30.00%				Sep 2018 for Package I to IV	<u>Design Consultants</u> Consulting Associates (CA)	
Nos Of Lanes = 2 lanes		PHYSICAL PROGRESS									
Road Width										2020 for Package V to VI	<u>Supervisory Consultants</u> ABM consultants Contractors: Package-I to Package-V Khattak Allied Package-VI Amanullah Khan Issues: 1) Delay in shifting of electric poles. 2) Land Acquisition awaited. 3) Court case in package 6 at khandar Bypass. 4) Short funding.
Package-I = 7.3m		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total	59.835 km		
Package-II = 6.10m		Road work									
Culverts = 178 Nos		1-Side cut/bed cut	5.58/5.58 (100%)	10.12/10.21 (99.12%)	7.98/8.63 (92.46%)	3.46/3.46 (100%)	3.16/3.24 (97.531%)	2.18/2.24 (97.321%)	32.48/33.36 (97.362%)		
R/walls = 1244.7 m		2- Clearing & Grubbing	4.74/4.74 (100%)	4.54/4.54 (100%)	1.68/2.07 (81.16%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	37.32/37.935 (98.378%)		
Road Structure		3-Natural ground compaction	4.74/4.74 (100%)	4.54/4.54 (100%)	1.68/2.07 (81.16%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	37.32/37.935 (98.378%)		
Asphalt Wearing Course = 5 cm		4-Subgrade preparation	5.3/5.30(100%)	9.3/9.3 (100%)	3.57/5.93 (60.20%)	2.48/2.48 (100%)	3.48/3.52 (98.86%)	3.15/3.25 (96.92%)	27.28/29.78 (91.60%)		
WBM = 30 cm		5- Improved Sub grade	3.03/3.03 (100%)	0.68/0.68 (100%)	0.70/3.14 (22.29%)	0.22/0.22 (100%)	0.50/1.00 (50%)	0/0.50 (0 %)	5.13/12.25 (41.878%)		
Granular Sub Base = 30 cm		6-Embankment	1.83/1.83 (100%)	2.15/2.36 (91.102%)	1.06/8.07 (13.135%)	7.80/8.07 (96.65%)	8.90/9.37 (94.98%)	11.74/11.97 (98.04%)	33.48/34.885 (95.972%)		
Shoulders (both Outer shoulders)		7- Sub base	7.38/7.38 (100%)	9.57/10.99 (87.079%)	3.16/8.46 (37.35%)	7.77/8.67 (89.62%)	7.35/9.95 (73.86%)	11.80/12.935 (91.22%)	47.03/58.39 (80.545%)		
Granular material for shoulders		8- WBM	7.38/7.38 (100%)	8.30/10.99 (75.52%)	2.15/8.46 (25.41%)	7.77/8.67 (89.62%)	4.60/9.95 (46.23%)	10.600/12.935 (81.95%)	40.80/58.39 (69.87%)		
Bridges:		9-Wearing course	7.30/7.30 (100%)	6.00/10.99 (54.59%)	0.8 /8.46 (9.45 %)	7.51/8.67 (86.62%)	0.6 / 10.0 (6%)	9.75 / 12.935 (75.38%)	31.96/58.39 (54.735%)		
Bridge no :1 (RD 25+435) L=50 m		Structures									
Bridge no :2 (RD 26+060) L= 50 m			Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total		
Bridge no: 3 (RD 36+347) L=25 m.		1- R/Walls & Parapet Walls	1889.82/2118 (89.227%)	185.3/2140 (12.032%)	269.20/1906 (14.12%)	422.82/2982 (14.179%)	274/890 (30.79%)	313/994 (31.49%)	2937.79/10036 (33.421%)		
Bridge no :4 (RD 37+320) L= 35 m.		2- Culverts	21/21	20/38	19/49	17/17	18/26	35/35	131/196		
Bridge no: 5 (RD 52+600) L=25 m.		Bridges									
Bridge no :6 (RD 53+360) L= 25 m		Package 1	Package 2	Package 4	Package 5						
Bridge no :7 (RD 64+153) L= 50 m		Bridge no : 1 (RD 25+435) Length 50 meter	Bridge no:3 (RD 36+347) Length 25 meter.	Bridge no:5 (RD 52+600) Length 25 meter.	Bridge no : 7 (RD 64+153) Length 50 meter.						
		Bridge is complete except 3 Nos of Expansion joints.	Bridge is complete except 2 Nos of Expansion joints.	Pile load test has been carried out.Piles completed.Abut & Transom completed	Piles completed.						
		Bridge no : 2 (RD 26+060) Length 50 meter	Bridge no :4 (RD 37+320) Length 35 meter.	4/4 girders casted	3/3 No.s of Pile cap is completed.						
		Bridge is complete except 3 Nos of expansions joints..	Pile load test has been carried out. Piles in progress.	Bridge no : 6 (RD 53+360) Length 25 meter.	8/8 girders casted, one deck slab complete						
				Bridge is complete except 2 Nos of Expansion joints.							

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Mi)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1010	160193 - Project Directorate for Swat Expressway.	123.610	67.401	Awaited	Aug-16	73.143	10.000			9.575	82.718	100%
	18/08/2016		2.500									
	Revised 123.611		2.500									
	(A)PDWP- 05/08/2016		Dated				4.575					

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					2nd Revised PC-I to the tune of 123.611 million has been approved by PDWP in its meeting held on 02.08.2018.	Mar-20	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1012	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). (A)PDWP 22/05/19	550.000 (M)	668.596 6/28/2019		10/14/2019	0.000	50.000 50.000			50.000	50.000	
1	RCC Bridge Pir Bala (50m)	139.60 (M)										
2	Kaniwar Bridge (122m) + 1.25 Km Road.	264.809 (M)										
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)										
4	Haripur - Beer Road Bridge (150m)	168.936 (M)										
	Scheme Coordinate (Bridge)											
	N:3796762.435 E:746963.167 Road Coordinates (start at Tangi Bazar) N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98 Elevation. 358											

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS							
14	15	16	17	18	19	20	21							
<p>Construction of kanawar Bridge and Road at tangi(RD. 0+000 to Km. 1+250)</p> <p>Total Length of road = 1.25 Km Carriageway width = 7.3 (m) No of Lanes = 2 Lanes Shoulder width (Eash Side) = 1 (m) Asphaltic Shoulder Slope = 2 % PCC Drain (Bothsides) = 0+000 to 0+800 R/Rm Retaining wall (75 meter) = 1+175 to 1+250</p> <p>Pavement Thickness Asphaltic Wearing Course Asphaltic Base Course = 05 cm Water Bound Macadam = 08 cm Granular Subbase Course = 25 cm Subgrade = 30 cm</p> <p>Bridge Work. Total Length = 112 m No of Spams = 5 Abutment Spam = 11 m Intermediate Spam = 30 m No of Piles = 48 Nos Bridge width = 11.3 m</p>	0.00%	.	18.66%	18.66%	<p>1) Work Order issued, work could not be started due to Paucity of Funds.</p> <p>2) Test pile completed (Including Testing). Dismantling of existing bridge completed.</p> <p>3) Work Order issued but work not started due to funds problem.</p> <p>4) Work Started. Dismantling of Existing Bridge in progress.</p>		<p>Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore.JV PEVRON</p> <p>Contractors: Package-II M/S Almhreen Enterprises</p>							
	PHYSICAL PROGRESS							<table border="1"> <thead> <tr> <th align="center" colspan="2">Bridge Details</th> </tr> </thead> <tbody> <tr> <td align="center" colspan="2">Bridge # 01</td> </tr> <tr> <td align="left" colspan="2">Length = 112m No. of Span = 32 (dia. 0.91m) T/Nos. of Pile = 20 (dia. 0.75m). T/Nos. of Girders =37 No. Pile Dia =910 and 760 mm Apprach</td> </tr> </tbody> </table>	Bridge Details		Bridge # 01		Length = 112m No. of Span = 32 (dia. 0.91m) T/Nos. of Pile = 20 (dia. 0.75m). T/Nos. of Girders =37 No. Pile Dia =910 and 760 mm Apprach	
	Bridge Details													
	Bridge # 01													
	Length = 112m No. of Span = 32 (dia. 0.91m) T/Nos. of Pile = 20 (dia. 0.75m). T/Nos. of Girders =37 No. Pile Dia =910 and 760 mm Apprach													
	Description	Package 2												
	Length	1.250 Km												
	Radwork													
	1- C&G	250m/250m (100%)												
	2- NGC	250m/250m (100%)												
	3- Embankment	275m/300m (91%)												
	4- Subgrade	200/450 (61%)												
	5- Subbase	400/1250 (32%)												
	6- WBM													
	7- ABC	-												
8- AWC	-													
9- Drain	900 M completed													
10-R/W	200 M completed													
STRUCTURES (PIPE CULVERTS)														
Package	Total	Completed	U/constrn:	% completetion										
2	2	1		50%										
PHYSICAL PROGRESS														
Bridge Sub Structure														
TEST PILE	Completed (100%)			test pile and pile load testing has been carried out										

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1013	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000	Rs. 6.134 Billion				10.000 2.500			2.500	2.500	
1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	200.000					10.000					
1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	1572.000	3.849 Billion				10.000					
1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	3281.000					0.001					
1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					50.000					

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-I submitted.		Consultant carried out fresh survey & validated alignment. PC-1 in progress on MRS 2019.
					Summary initiated for change of site.		
					Draft PC-I resubmitted. Which is under scrutiny of PKHA.		
					PC-I submitted for approval of PDWP on.		
					PC-I submitted for approval of PDWP.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1018	190559 - Feasibility Study, Detailed Engineering Design and Construction of Matta Bypass Road (5 Km), Swat (B)PDWP Coordinates Package-I (Km 0+00 to 3+00) Start Point E= 262090.00, N= 3869448.00 End Point E= 263564.00, N= 3867018.00 Package-II (Km 0+00 to 5+00) Start Point E= 263636.70 N= 3866893.83 End Point E= 265942.19, N= 3866893.83	575.000 2019-20 PC-I 1140.924 M	474.946 12/16/2019				20.000					

FOR THE MONTH OF JANUARY, 2020

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14		15	16	17	18	19	20	21
Length	8.00 Km		63.00%			Tender has been called on 26/02/2020.		Design Consultant: M/S Creative Engineering Consultant. Supervisory Consultant:
Formation Width	11.30 M							
Carriegeway Width	7.30 M							
Shoulder Width	2 M each side							
Pavement Design								
Asphaltic Wearing Course	5 cm							
Asphaltic Base Course	8 cm							
Water Bound Macadam	30 cm							
Granular Sub Base	20 cm							
Improved Sub grade	30 cm							
Culvert	27 Nos							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	390.000	1.164 Billion				10.000					
1020	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat.	130.000					130.000					
	Coordinates	PC-I Cost 147.000 M										
	Start Point 34°55'36.2"N 72°24'45.3"E End Point 35°04'09.2"N+72°16'26.4"E	DDWP-II										
1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	750.000	Rs. 1.310 Billion				10.000					
1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	320.000					10.000					

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Pre-qualification has been called on 25/02/2020.		Design Consultant: NESPAK Consultant. Supervisory Consultant
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100%			Work awarded to contractor M/S Amanullah & Co.		
Scheme Coordinates							
Start Point 34°55'36.2"N 72°24'45.3"E End Point 35°04'09.2"N+72°16'26.4"E							
					Pre-qualification has been called on 25/02/2020.		
					Survey Work in progress.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1023	190556 - F/S, Design & Reconstruction of Bridges: Arsala (S-11), Anghapur (S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Road(S-1), Khyali (S-1), Matra (S-4),Machni (S-4), Kababian (S-4), Dheri (S-10), Alloch Puran (S-10-A), Chena on Swari Ambela Road (S-10-A) (B)PDWP <u>North Division:</u> Anghapur Bridge (S-10) Dheri Bridge (S-10) Aloch Bridge (S-10-A) Chena Bridge (S-10-A)	2.540 Billion 2019-20					10.000					

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Feasibility Study & Detailed design of the bridges are in progress.		Design Consultant: M/S Associated Consulting Engineers

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
	(AIP-201920-CR042) Strengthening of east-west connectivity merged areas with settled districts & important links.	12.40 (M)	PC-II										
	(i) Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).		12.40	10/31/2019									
	(ii) Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).		21.60 (M)	PC-II									
			21.60	10/31/2019									
	(iii) Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-II										
		5.60	10/31/2019										
	(iv) Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	15.520 (M)	PC-II										
		15.520	10/31/2019										
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800.000 (M)	1.830 Billion										

FOR THE MONTH OF JANUARY, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
(i)					Survey Work in progress.		
(ii)					Survey Work in progress.		
(iii)					Survey Work in progress.		
(iv)					Survey Work in progress.		
					PC-I Submitted to PDWP for accord of approval.		