

**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

**PESHAWAR**



**PROGRESS REPORT**

**FOR THE MONTH OF FEBRUARY, 2020**



**GOVERNMENT OF KHYBER PAKHTUNKHWA  
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)  
Peshawar**

Projects	Nos	Cost	
Ongoing	27	50871.526	
New	11	12428.000	
Total	38	63299.526	
Total Expenditures upto June 2019		24223.455	
<b>Due For Completion</b>			
Ongoing Projects		03	
New Projects		0	
	<b>Allocation</b>	<b>Revised Allocation</b>	<b>Releases</b>
Ongoing Projects	2055.504	0.000	<b>563.886(M)</b>
New Projects	270.001	0.000	Underprocess with Finance Deptt.
<b>Total</b>	<b>2325.505</b>		<b>563.886(M)</b>

I N D E X								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	1		26	1010	160193 - Project Directorate for Swat Expressway.	51
2	986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		27	1012	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	53
3	987	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	5				<b>New Schemes</b>	
4	988	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	7		1	1013	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	55
5	989	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	9		2	1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	55
6	990	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda ( 13 KM)	11		3	1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	55
7	991	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	13		4	1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	55
8	992	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	15		5	1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	55
9	993	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	17		6	1018	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	57
10	994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	19		7	1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	59
11	995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	21		8	1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	59
12	996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	23		9	1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	59
13	997	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	25		10	1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	59
14	998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	27		11	1023	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swabi Ambela Rd (S-10A).	61
15	999	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	29		<b>Strengthening of east-west connectivity merged areas with settled districts &amp; important links (AIP-201920-CR042)</b>			
16	1000	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	31		1		F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	63
17	1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	33		2		F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	63
18	1002	140877- Construction of Haripur Bypass Road (23 KM).	35		3		F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	63
19	1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	37		4		F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	63
20	1004	20665-Construction / Supervision of New Road works.	39		5		F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	63
21	1005	20675 - F/S and Design of Projects of Various Roads.	41		<b>SCHEMES DUE FOR COMPLETION</b>			
22	1006	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	43		1	1008	140629 - Construction of Swat Motorway (Land Acquisition)	
23	1007	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	45		2	1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	
24	1008	140629 - Construction of Swat Motorway (Land Acquisition)	47		3	1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	
25	1009	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	49					

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)  (A)PDWP 08/02/18	6957.605	6957.605 2/27/2018		11/2/2018	57.500	60.000  15.000 15.000 27.450 100.000			157.450	214.950	
	<b>Scheme Coordinates</b>											
	<b>0+000</b> N : 3641248.8533, E : 659901.1081											
	<b>58+857</b> N : 3653726.5119, E : 657232.8263											

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
<b>Total Length</b> = 58.858 km <b>PAVEMENT DESIGN</b> Carriage way width = 7.30 M No of lanes = 2 lanes DST shoulder = 1.5 m each side Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Box Culverts = 164 Nos (As per PC-I) Bridges = 14 Nos Design Speed = 80 Km/Hr					<b>PHYSICAL PROGRESS</b>			<b>Design Consultant :</b> JV M/S A.A.Associates & M/S Planners Consultants Engineers  <b>Supervisory Consultant:</b> M/S NESPAK Pvt. Ltd.  <b>Contractors:</b>  <b>Package I:-</b> M/S Khyber Grace Pvt Ltd.  <b>Package II:-</b> M/S Khyber Grace Pvt Ltd.  <b>Package VII:-</b> M/S Al Mehreen Enterprises.	
						<b>PHYSICAL PROGRESS</b>			
						<b>Package I</b>	<b>Package II</b>		<b>Total</b>
						10 KM	10 KM		20 KM
						<b>Road work</b>			
						1- Clearing & Grubbing	5.254/10.0 KM (52.54%)		5.254/10.0 KM (52.54%)
						2. N.G.C	5.254/10.0 KM (52.54%)		5.254/10.0 KM (52.54%)
						3. Stone Soling	2.30/2.30 KM (100.00%)		2.30/2.30 KM (100.00%)
						4- Embankment	5.000/10 KM (50%)		5.000/10 KM (50%)
						5- Sub base	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)
						6- WBM	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)
						7- Asphaltic Base Course	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)
						8- Wearing course	0.0/10.0 KM (0%)		0.0/10.0 KM (0%)
						<b>Structures</b>			
					1- Retaining Walls	0.0/1.85 Km (0%)	0.0/1.85 Km (0%)		
					2- Box Culverts	0.0/44 Nos. (0%) 09 Nos. Culverts	0.0/44 Nos. (0%) 09 Nos. Culverts		
					3- Side Drains	0.0/4.885 KM (0%)	0.0/4.885 KM (0%)		
					<b>Package VII (Bridges) Activities Yet Not Started due to Funds Constraints</b>				

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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km)  (A)PDWP 06/03/15  <b>Package-I</b> contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda  <b>Package-II</b> contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda  <b>Package-III</b> contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda  <b>Scheme Coordinates</b> <b>Start Point (Ganderi Banda)</b> N : 3026698.256, E : 969835.043 Elevation = 490.096 m  <b>End Point (Abbasi banda)</b> N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			463.200	40.000			38.300	501.500	100%
			798.060 U/P 24/3/15	877.786 8/6/2018			10.000					
					<b>Package - I</b> 2/11/2015		10.000					
					<b>Package - II</b> 21/10/2015		10.000					
					<b>Package - III</b> 21/10/2015		18.300					

**FOR THE MONTH OF FEBRUARY, 2020**

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14	15	16	17	18	19	20	21																																																																						
<b>Improvement &amp; Widening of Existing Road.</b>  <b>Total Length</b> = 19.925 km <b>PAVEMENT DESIGN</b> Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 8 Nos Causeway = 11 Nos (1967 M)  <b>Design Speed</b> = 80 Km/hr	15.00%	15.00%	5.00%	20.00%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td><b>Road work</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Clearing &amp; Grubbing</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>4- Sub base</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td><b>Structures</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100 %)</td> <td align="center">-</td> <td>3/3 (100%)</td> <td>8/8 (100 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>24/24 (100%)</td> <td>15/15 (100%)</td> <td>58/58 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>4/4 (100%)</td> <td>3/4 (100%), 1 No in progress 5%</td> <td>3/3 (100%)</td> <td>1692 / 1967 (m) (86%)</td> </tr> </tbody> </table>	PHYSICAL PROGRESS						Package 1	Package 2	Package 3	Total		7 km	7 km	5.925 km	19.925 km	<b>Road work</b>					1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	2- Embankment	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	3- Improved Sub grade	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	4- Sub base	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	5- WBM	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	6- Wearing course	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	<b>Structures</b>					1- Pipe culverts	5/5 (100 %)	-	3/3 (100%)	8/8 (100 %)	2- Box Culverts	19/19 (100%)	24/24 (100%)	15/15 (100%)	58/58 (100%)	3- Cause ways	4/4 (100%)	3/4 (100%), 1 No in progress 5%	3/3 (100%)	1692 / 1967 (m) (86%)	Package - I 01/04/2018	<p><b>Design Consultant :</b> M/S ABM Karachi</p> <p><b>Supervisory Consultant:</b> M/S Creative Engineering</p> <p><b>Consultant</b> M/S Hassan &amp; Behram (JV)</p> <p><b>Contractors:</b> M/S Z.S Construction Co. M/S Fazal karim &amp; Co.</p> <p><b>Issues:</b> Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills.</p>
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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
987	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.  (A)PDWP 31/01/18  <b>Package-I</b> Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak  <b>Package-II</b> Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng  <b>Package-III</b> Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point  Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.	1329.516 1403.480	1329.516 11/06/15  Revised 1403.483 21/2/2018	1403.483 28/08/18		1017.148	150.000  37.500 37.500 68.625			143.625	1160.773	100%
		<b>Scheme Co-ordinates</b>										
		<b>Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268</b>										
		<b>End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084</b>										



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14	15	16	17	18	19		20	21
Total Length = 17.054 km	73.00%	100.00%	21.42%	94.75%			Package-I 11/11/2017	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK
Section I Length = 10.800 km	<b>PHYSICAL PROGRESS</b>							
Carriageway Width = 7.30 m		<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Total</b>		
Nos Of Lanes = 2 lanes		5.70 km	5.600 km	3.100 km	2.325 km	16.725		
<b>PAVEMENT THICKNESS</b>		<b>Road work</b>						
Asphalt wearing Course = 5 cm		1- Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.325/2.325	16.725/16.725 (100%)	
Asphalt Base Course = 7 cm		2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)	
Water bound macadam = 25 cm		3- NGC	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100 %)	
Outer Shoulder = 2 m		4- Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.32/2.32 (100%)	13.820/13.820 (100 %)	
Double Surface Treatment		5- Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)	
Water bound macadam = 15 cm		6- Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)	
Granular Sub base Course = 15 cm		7- Sub base Shoulder	5.70/5.70 (100%)	5.60/5.60 (100%)	3.03/3.10 (98%)	1.75/2.325 (75%)	16.080/16.725 (96 %)	
Section II Length = 6.254 km		8- DST	5.58/5.58 (100%)	5.60/5.60 (100%)	1.72/1.72 (100%)	1.72/1.72 (100%)	7.640/7.640 (100 %)	
Carriageway Width (Dual) = 7.30 m (either side)		9- WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)	
Nos Of Lanes = 4 lanes		10- WBM Shoulder	5.450/5.45 (100%)	4.00/4.00 (100%)	1.72/1.72 (100%)	1.715/1.715 (100%)	16.525/16.525 (100 %)	
<b>Bridges:-</b>		11- PCC Shoulder	0.15/0.15 (100%)	1.60/1.60 (100%)	4.44/4.59 (94%)	1.24/1.24 (100%)	7.426/7.580 (98 %)	
I) Flyover = 30 m Span in P-iii @ RD 11+900		12- ABC	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)	
II) Jerma Bridge 150 m, 5 m span each Span 30 m in P-IV @ RD 14+600		13-ABC (Link Road)	-	-	00/200 (0%)	-	00/200 (0%)	
<b>Drain</b> = 6.12 Km		14- WC	5.70/5.70 (100%)	5.60/5.60 (100%)	2.89/3.10(93%)	2.32/2.32 (100%)	16.516/16.726 (99 %)	
<b>Culverts</b> = 61 Nos		15- WC(Link Road)	-	-	00/200 (0%)	-	00/200 (0%)	
Package-I & II (11.30 km) is single carriage way		16- Retaining Walls	0.430/0.430 (100%)	1.738/1.738 (100%)	0.286/0.286 (100%)	0.164/0.164 (100%)	2.618/2.168 (100%)	
package-III & IV (5.75 Km) is dual carriage way.		17- Side Drain	0.787/0.787 (100%)	2.40/2.40 (100%)	6.20/6.20 (100%)	2.790/2.920 (100%)	12.307/12.182 (100%)	
<b>Design Speed</b>		18- NJ barrier	-	-	2.75/2.90 (91%)	2.10/2.10 (100%)	4.85/5.00 (97%)	
		19-RCC Drain (Aqueduct)	-	-	0.115/0.115 (100%)	-	0.115/0.155 (74%)	
		20-Protection Works (Jerma Bridge)	-	-	-	100%	100%	
		21-Guard Rail	0.154/0.154 (100%)	-	-	0.300/0.355 (100%)	0.454/0.509 (89 %)	
		22-Ancillary Works	100%	100%	0%	100%	75%	
		<b>Culverts</b>			<b>Jarma Bridge</b>			
		<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>under construction</b>	<b>% completion</b>	<b>Completed</b>	
		1	50	50	0	100%		
		2	12	12	0	100%		
		3	13	13	0	100%		
		4	2	2	0	100%		
		<b>Total</b>	<b>77</b>	<b>77</b>	<b>0</b>	<b>100%</b>		

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
988	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.  (A) PDWP 08/03/18  <b>Package-I</b> Contract cost = 607.341 millions km 0+000 to 12+000  <b>Package-II</b> Contract cost = 577.932 millions km 12+000 to 24+000  <b>Package-III</b> Contract cost = 611.791 millions km 24+000 to 35+000  <b>Scheme Co-ordinates</b>  <b>Start Point</b> N :3641248.853 , E : 659901.108  <b>End Point</b> N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	Awaited	Dec-18	25.000	20.000  5.000 5.000 9.150 20.000 U/P			19.150	44.150	

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<b>Total Length</b> = 35 km Section I Length = 12. Km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes	0.00%	0.00%	0.00%	0.00%					
<b>PAVEMENT THICKNESS</b> Asphalt wearing Course = 5 cm Asphalt Base Course = 7.5 cm Water bound macadam = 45 cm Outer Shoulder = 2.00 m Permeable Material = 30 cm Sub Base = 15 cm	<b>PHYSICAL PROGRESS</b>								
		<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>					
		12 km	12 km	11 km					
		<b>Road work</b>							
Joint X-Sections		9.0/ 12.00 (75%)	11.70/ 12.00 (97%)	1.00/ 11.00 (9%)					
1- Clearing & Grubbing		0/12 (0%)	0/12 (0%)	0/11 (0%)					
2 Natural ground Compaction		0/12 (0%)	0/12 (0%)	0/11 (0%)					
3- Embankment		0/12 (0%)	0/12 (0%)	0/11 (0%)					
4- Subgrade		0/12 (0%)	0/12 (0%)	0/11 (0%)					
5- Sub base		0/12 (0%)	0/12 (0%)	0/11 (0%)					
								<b>PACKAGE-03</b> <b>02/06/2021</b>	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
989	<p>120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.</p> <p>(A)DDWP-II 12/04/2016</p> <p><b>Package-I</b> km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak)</p> <p><b>Package-II</b> km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge)</p> <p><b>Package-III</b> km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)</p> <p align="center"><b>Scheme Coordinates</b></p> <p><b>Starting Point</b> E= 3072805.916    N= 1088405.073</p> <p><b>End Point</b> E = 3076201.124    N = 1096021.985</p>	306.533	306.533 14/06/2013	337.000 20/3/2015		906.783	100.000			95.750	1002.533	100%
			Revised 1119.959 29/4/2016	Revised T.S awaited	<b>Package-I</b> 15/01/2014		25.000 25.000 45.750					
					<b>Package-II</b> 26/10/2016							
					<b>Package-III</b>							

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p><b>Package- I</b> Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p><b>Section I</b> = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening &amp; overlay 5cm &amp; WB</p> <p><b>Section II</b> = 1.2 Km (From Ring Road to Makkah CNG) Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p><b>Package-II (Bridge 30 m) &amp; Road widening improvement &amp; overlay.</b> Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable</p> <p><b>Package -02</b> <b>PAVEMENT DESIGN</b> Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p><b>Speed Design</b></p>	<b>Package-I</b>							<b>Package-I</b> 30/09/2016	<p><b>Design Consultant:</b> M/S ACE Lahore.</p> <p><b>Supervisory Consultant:</b> M/S NESPAK</p> <p><b>Contractors:</b> <b>Package-I</b> M/S Amanullah &amp; Co. <b>Package-II</b> M/S Al Mehreen Enterprises. <b>Package-III.</b> <b>New khan builders</b></p> <p><b>ISSUES :</b> Position of Grave yard and one no building has not been given in package I near ring road.  Positioning of land at khazana and Tauda is awaited. Shifting of electric poles though in progress but slow and will suffer in time achievement targets.</p>
	95.00%	5.00%	4.00%	99.00%	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>		
				<b>Road work</b>	<b>Completed.</b>				
				Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.4/7.2 km (88%)		
				Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.4/7.2 km (88%)		
				Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.4/7.2(88%)		
				WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.4/7.2(88%)		
				Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.0(83%)		
				Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	0.5/7.2(44%)		
				Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)	1.5/ 7.2 (21%)		
				Retaining wall	Completed.				
				Drain	5500/5500 (100%)	5/5 km (100%)	5.5/ 5.8 (95%)		
				Center media		2575/2575 (100%)	2600/3400 (76%)		
				Cold milling		100% Completed.	7200/7200 (100%)		
				Culverts/Pipe Culverts		2/2 (100%)	6.0/8.0 (75%)		
			<b>Bakhshoo Bridge</b>		<b>Culverts</b>				
			Completed.		<b>Package</b>	<b>Total</b>	<b>Completed</b>	Balance	
					1				
					2	2	2	0	
					3	8	6	2	
					total			3	

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
990	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)  (A)PDWP 25/03/2015  <b>Package-I (Contract cost = 367.792 M)</b> km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai)  <b>Package-II (Contract cost = 268.265M)</b> Bridge at km 4+420 and bridge at km 5+010 at Hajizai  <b>Package-III (Contract cost = 212.000M )</b> km 5+235to 8+235 (Hajizai to Ocha Wala)  <b>Package-IV (Contract cost = 292.168M)</b> km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)		1609.960 27/10/2015	Awarded Rs 1770.314		971.450	30.000  7.500 7.500 13.725			28.725	1000.175	
	<b>Coordinates</b>											
	<b>Starting Point</b> E= 7294576.238 N= 7042502.861											
	<b>End Point</b> E= 7037943.417 N= 7305411.295											

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders = TST Curve Radius Min = 70 m Design Speed = 80 km/hr.  Nos Of Lanes = 2 lanes each side  <b>PAVEMENT THICKNESS</b> Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm  Number of Bridges = 02 Number. <b>Bridge-I:</b> 25 m single span <b>Bridge-II:</b> 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 23 Nos  ROW = 77-100  Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741( M) payment made to DC Charsadda for Land = Rs.9.294( M)	10.00%	70.00%	10.00%	70.00%	<b>PHYSICAL PROGRESS</b>				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK  <u>Contractors:</u> <b>Package-I</b> M/S New Khan Builders (NKB).  <b>Package-II</b> M/S New Khan Builders (NKB).  <b>Package-III</b> M/S Al Mehreen Enterprises.  <b>Package-IV</b> M/S AHK.  <u>Issues:</u> 1) Non issuance of land award by land collector. 2) Stay orders by Courts. 3) Shifting of electric poles. 4) Removal of encroachments.
					<b>Package 1</b> <b>5 km</b>	<b>Package 2</b> <b>4 km</b>	<b>Package 3</b> <b>3 km</b>	<b>Package 4</b> <b>4 km</b>	
			<b>Road work</b>		2 No Bridges				
			Excavation		10.47/10.47 km (100%)	<b>Bridge-I:</b> Completed Except Expansion joints, & Gabian work.  <b>Bridge-II:</b> Completed Except, Expansion joints.	6/6 km (100%)	7.0/8.158 Km (86%)	
			Formation of Embankment		10.15/10.47 km (96.9%)		5.95/6 km (98%)	2.65/8.158 km (32%)	
			Sub base		10.2/10.47 km (97%)		5.8/ 6.0 km (97%)	4.52/8.158 Km (53%)	
			WBM (Trench)		9.95/10.47 km (95%)		5.7/6.0 km (95%)	4.1/8.158 Km (39%)	
			Asphaltic base course		9.2 /10.47 km (87.7%)		5.4/6.0 Km (86%)	1.28/8.158 Km (16%)	
			Asphaltic Wearing Course		9.25/10.47 km (88%)		3.8 / 6 Km (63%)		
			Culverts (RRC Box/5 culvert)		11/11 (100%)		6.0/6.0 (100%)		
			Retaining walls		575/650 m (88%)		425/457 m (93%)	100/142 Km (70%)	
			Drains		4900/5625 m (94%)		2300/3449 m (67%)	966/4000 (24.15%)	
			Clearing Rubbing		100%		100%		
			Improved Subgrade		10.4/10.47 km (99%)	5.95/6.0 Km (99%)	5.9/8.0 (73%)		
			center media		4.4/5.0 km (88%)	2.78/3.0 km (93%)	1/4.079 (25%)		
			Shoulder WBM		7/10.47 km (66.8%)	4 / 6 Km (67%)			
			Shoulder TST		7.0/10.47 (67%)	3.2 / 6 Km (53.3%)			

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
991	<p>150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.</p> <p>(A)PDWP 21/01/2016</p> <p><b>Package-I</b> contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali</p> <p><b>Package-II</b> km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad</p> <p><b>Package-III</b> km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge</p> <p align="center"><b>Scheme Coordinates</b></p> <p>Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet</p> <p>End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet</p>	1000.000	1498.019 29/02/2016	Awaited	10/10/2016	356.700	30.000			28.725	385.425	
							7.500					
							7.500					
							13.725					





**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
992	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM  (A) PDWP- 02/11/15  <b>Package-I</b> km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M)  <b>Package-II</b> km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M)  <b>Package-III</b> km 12+00 to 21+687 (Sadu khel to gajo khel) connect khairabad nizampur road at km 29. Revised Bid Cost: 633.187 (M)  <b>Coordinates</b> <b>Start Point</b> N :3755111.060 E : 773719.467 <b>End Point</b> N:3743238.432 E:225301.053	1726.703	965.709 10/6/2014  <b>Revised</b> 1726.703 23/11/2015	Awarded  Rs 1726.703 3/6/2019		1793.700	50.611  12.653 12.653 23.154			48.460	1842.160	100%

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	<b>58.00%</b>	<b>42.00%</b>	<b>5.00%</b>	<b>80.00%</b>			
<b>Total Length = 21.687 Km</b>	<b>PHYSICAL PROGRESS</b>						
		<b>Package-I</b>	<b>Package-II</b>	<b>Package-III</b>	<b>Total Progress</b>		
Formation Width = 8.1 M							
Carriageway Width = 6.1 M							
No of lanes = 2 No.							
PCC Shoulders = 1 meter (in hilly terrain)							
Granular Shoulder = 1 meter (in plane area.)							
<b>Pavement Design:</b>							
Asphalt wearing Course = 5 cm							
WBM = 25 cm							
Sub Base = 15 cm							
<b>Culverts = 52 Nos</b>							
New = 33 Nos							
Pipe = 10 Nos							
Extension = 09 Nos							
<b>Bridge = 1 No</b>							
Length = 75 M							
Spain = 03 Nos Each 25 M long.							
<b>Design Speed = 60 Km/h</b>							
<b>A-</b> Land Acquired 518.30 canals 110 feet in width for which amount of 22.089 (M) has been paid to DC Nowshera for Realignment of last 8 KM while notification of award under section 11 for sadu khel bypass is still awaited from DC Office Nowshera.							
<b>B-</b> Rehabilitation of existing sadu khel road 1.675 km length has been included on the direction of Honorable CM KPK.							
		<b>Earth Work</b>					
		Cutting	5.5 / 5.5 (100%)	7.55 / 7.55 (100%)	3 / 3 (100%)	16.05/16.05 (100%)	
		<b>Road Work</b>					
		(i) Sub Grade	5.8 / 5.8 km (100%)	7.55/7.55 (100%)	9.8 / 9.8 km (100%)	23.15 / 23.15 (100%)	
		(ii) Sub Base	5.8 / 5.8 km (100%)	7.55/7.55 (100%)	9.8 / 9.8 km (100%)	23.15 / 23.15 (100%)	
		(iii) WBM	5.8 / 5.8 km (100%)	7.55/7.55 km (100%)	6.78 / 6.78 km (100%)	20.33 / 20.33 (100%)	
		<b>Surfacing</b>					
		Asphalt	6.0 / 6.0 km (100%)	7.2/7.55 km (95%)	6.8 / 6.8 km (100%)	19.07/20.35 (94%)	
		Rigid Pavement	-	0.9/0.9 km (100%)	2.95/2.95 (100%)	3.045/3.045 (100%)	
		<b>Structure Work</b>					
		Culverts	22 / 22 (100%)	19/19 (100%)	11 / 11 (100%)	52 / 52 (100%)	
		R/Wall	2.9 / 2.9 (100%)	2.03/2.03 (100%)	1.2 / 1.2 (100%)	6.13 / 6.13 (100%)	
		Drain	4.46 / 4.46 (100%)	5.88/5.88 (100%)	5.6/5.6 (100%)	16 / 16 (100%)	
		Breast Wall	1.39 / 1.39 (100%)	2.5 / 2.5 (100%)	-	3.96 / 3.96 (100%)	
		PCC Shoulder	7.3 / 7.6 (96%)	8.5 / 8.5 (100%)	1.0 / 1.0 (100%)	16.80 / 17.10 (96%)	
		Stone Pitching	300/300 M (100%)	400/400 M (100%)	1294/1294 M (100%)	1994/1994 (100%)	
		Causeway	25 / 25 (100%)	30 / 30 (100%)	70 / 70 (100%)	125/125 (100%)	
		Ancillary Work	50%	100%	100%	83%	
		<b>Bridge Work</b>					
		Sub Structure			Completed		
		Super Structure			Completed		
		<b>Protection Work</b>					
		Abutment L/S			Completed		
		Abutment R/S			Completed		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
993	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.  (A) DDWP- 02/12/16  <b>SUB HEAD :</b> <b>Phase-1</b> Re-construction of Bridge at Tor Warsak Daggar. <b>Phase-2</b> <b>Package - I (6 Km) (0+000 to 6+000)</b> Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.  <b>Package - III (6 Km) (6+000 to 12+000)</b>  <b>Package - IV (6.85 Km) (12+000 to 18+850)</b>   <b>COORDINATES</b> <b>START POINT ( SWAT SIDE)</b> N= 3822124.8786 E= 258310.2583 <b>ELEVATION</b>  <b>END POINT ( SWARI SIDE)</b> N= 3822123.6133 E= 258297.7931 <b>ELEVATION</b>	776.390	76.390 5/19/2015	Awarded Rs 1011.247 5/7/2019	21/10/2015	168.029	20.000			19.150	187.179	100%
	<b>W/O Cost</b>						5.000					
	<b>73.452</b>		Revised 1017.223 16/01/2017		<b>Package-I</b> 17/10/2017		5.000					
	<b>242.130</b>				<b>Package-II</b> 13/03/2018		9.150					
	<b>242.910</b>				<b>Package-III</b> 13/03/2018		15.000 U/P					
	<b>236.661</b>											



**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.  (A)PDWP 28/03/18	600.000	545.879 13/4/2018	Awaited	Jan-19	20.000	10.000			9.575	29.575	
	<b>Package-I - Km 0+000 to 5+000</b>	<b>W/o Cost</b> <b>158.241 M</b>					2.500					
	<b>Package-II-Km 5+000 to 11+000</b>	<b>180.432 M</b>					2.500					
	<b>Package-III - BRIDGE</b>	<b>72.979 M</b>					4.575					

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<b>ROAD</b>	<b>4.00%</b>	<b>46.00%</b>	<b>2.00%</b>	<b>6.00%</b>				<b>Jul-20</b>	<b>Design Consultant:</b> M/S Planners Engineering Consultants.
Length 11 Km									
Formation Width 10.30 M									
Carrieway Width 7.30 M					<b>Description</b>	<b>Package-I</b>	<b>Package-II</b>		<b>Package-III</b>
Shoulder Width 0.5 to 1.5 M					<b>5 Km</b>	<b>6 Km</b>	<b>Bridge</b>		
<b>Pavement Design</b>					<b>NGC</b>	0/5000 (0%)	0/6000 (0%)		Work on Bridge are not yet started
Asphaltic Wearing Course 5 cm					<b>Sub Base</b>	0/4500 (0%)	0/6000 (0%)		
Asphaltic Base Course 10 cm					<b>Water bound</b>	0/5000 (0%)	0/6000 (0%)		
Water Bound Macadam 15 cm					<b>ABC</b>	0/5000 (0%)	0/6000 (0%)		
Granular Sub Base 20 cm					<b>AWC</b>	0/5000 (0%)	0/6000 (0%)		
<b>BRIDGE</b>					<b>Structure Work</b>				
Length of Bridge 75 M					<b>Drain</b>	224/1500 RM (14%)	0/1500 RM (0%)		
Nos of Spans 3 Nos					<b>R/ Wall</b>	470/900 RM (52%)	0/1000 RM (0%)		
Width of Spans 25 M									

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.  (A)PDWP 28/03/17	1300.000	<b>Ist Revised</b> 1299.00 (M) 17/04/2017			950.523	380.000			363.850	1314.373	43%	
			<b>2nd Revised</b> 2257.599 4/4/2019				95.000						
				<b>3rd Revised C. Cost</b>				95.000					
					<b>3rd Revised C. Cost</b>			173.850					
	<b>Package - I</b> Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin	357.552	321.796 M	654.978 M									
	<b>Package - II</b> Length : 12 km (12+000 to 24+000) Kulkarin to Kishora	435.296	391.766 M	657.180 M									
	<b>Package - III</b> Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	407.705	366.934 M	619.752									





**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.  (A)PDWP 16/04/18	2000.000	1198.100 10/5/2018	Awaited	Jan-19	600.000	300.000  75.000 75.000 137.250			287.250	887.250	

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<b>LENGTH OF FLYOVER NO.1 = 850 M</b> No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr					1) Section 06&17 submitted to DC Swat.  2) An amounting to Rs. 490445432/- has been made to Deputy Commissioner Swat an account of Land/ building compensation. 3) The Balance amount of Rs. 7190527/- made to DC Swat. 4) An amounting to Rs. 20.455 M has been paid to Xen PESCO Operation Swat-I on account of shifting of Distribution line and Transfers.  4) 08 No Working piles completed and further in progress.	1/7/2021	<u>Design Consultant</u> <b>Engineering Consultancy</b> Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant.   <u>Supervisory Consultant:</u> M/s Creative Engineering Consultants

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
997	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.)  (A)PDWP- 08/02/18  <b>Package - I</b> KM 6+000 To 9+500 (3.5Km)  <b>Package - II</b> KM 9+500 To 13+000 (3.5Km)  <b>Package - III</b> KM 13+000 To 16+000 (3.0Km)          <b>COORDINATES</b> <b>START POINT ( KOTO BAZAR)</b> N= 3861561.04 E= 761508.088 ELEVATION = 751.632  <b>END POINT ( SHER KHANEY)</b> N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015  Revised 689.999 27/2/18	333.770 1/12/2016  Revised T.S 672.795 3/29/2019		303.150	10.000  2.500  2.500  4.575			9.575	312.725	100%



**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).  (A)DDWP-II 26/7/17	410.621 375.000	410.621 10/8/2017	Awaited	10/1/2018	150.000	25.000  6.250 6.250 11.438			23.938	173.938	23%

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint 18	PHYSICAL PROGRESS				Schedule of Completion	REMARKS
14	15	16	17	18	19				20	21
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	<b>58.00%</b>	<b>42.00%</b>	<b>15.00%</b>	<b>73.00%</b>					<b>10/1/2020</b>	<b>Design Consultant</b> M/s Planners Engineering Consultant Joint Venture A.A.A  <b>Supervisory consultant</b> M/s NESPAK Pvt Ltd.  <b>Contractor:</b> M/S Ghulam Muhammad & Co. Muhammad & Co.  <b>Issues:</b> Land Acquisition is under process.  Section-IV has been issued.
	<b>PHYSICAL PROGRESS</b>									
	<b>S.No</b>	<b>Total</b>	<b>Comp:</b>	<b>%age</b>						
	<b>Piles</b>	<b>21</b>	<b>21</b>	<b>100.00%</b>						
	<b>File Cap</b>	<b>5</b>	<b>5</b>	<b>100.00%</b>						
	<b>Pier Shaft</b>	<b>21</b>	<b>21</b>	<b>100.00%</b>						
	<b>Transum</b>	<b>7</b>	<b>7</b>	<b>100.00%</b>						
	<b>Girder</b>	<b>24</b>	<b>24</b>	<b>100.00%</b>						
	<b>Girder Stressir</b>	<b>24</b>	<b>24</b>	<b>100.00%</b>						
	<b>Deck Slab</b>	<b>180 M</b>	<b>390 M</b>	<b>50.00%</b>						
	<b>Abutment</b>	<b>2</b>	<b>2</b>	<b>100.00%</b>						
	<b>L/s Approach</b>	<b>231 M</b>	<b>131 M</b>	<b>60.00%</b>						
	<b>R/s Approach</b>	<b>260 M</b>	<b>260 M</b>	<b>100.00%</b>						
	<b>Prot: Work</b>	<b>360 M</b>	<b>265 M</b>	<b>73.00%</b>						
	<b>Girder Launching</b>	<b>24</b>	<b>13</b>	<b>100.00%</b>						
<b>Diaphragm</b>	<b>54</b>	<b>51</b>	<b>94.00%</b>							
<b>Approach road</b>	<b>904 M</b>	<b>200 M</b>	<b>22.00%</b>							





**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
<b>Total Length</b> = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m <b>Pavement design</b> i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos <b>Speed Design</b> = 50Km/hr  <b>Bridges 5 Nos</b> <b>Bridge No. 01 at Km 02</b> Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) <b>Bridge No. 02 at Km 05</b> Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) <b>Bridge No. 03 at Km 10</b> Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles <b>Bridge No. 04 at Km 16</b> Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) <b>Bridge No. 05 at Km 21</b> Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles  <b>SCHEME COORDINATES</b> <b>START POINT ( CHUKIATAN)</b> N= 340818.79 E= 706783.9 <b>ELEVATION</b>  <b>END POINT ( PATRAK)</b> N= 363187.856 E= 721159.411 <b>ELEVATION</b>	<b>98.00%</b>	<b>7.00%</b>	<b>0.00%</b>	<b>98.00%</b>	<b>19</b>	<b>20</b>	<u>Design Consultant</u> M/S Consulting Associates  <u>Supervisory Consultant</u> M/S Development Management Consultant Peshawar  <u>Contractors:</u> <b>Package-1</b> M/s New Khan Builders  <b>Package-2</b> M/S Cemcon Pvt Ltd  <b>Package-3</b> Dir Sheringal Construction Co:  <b>Package-4</b> M/S Khattak Allied Const: Co  <b>Package-5</b> M/S New Khan Builders  <b>Package-5</b> M/S New Khan Builders  <b>Package-7</b> M/S Fazal Karim & Co:  <b>Issues:</b> 1) Electric Poles in some locations is not yet shifted 2) Un-availability of Explosive Material. 3) Snow bound Area.		
	<b>PHYSICAL PROGRESS</b>								
		<b>PACKAGE-1</b>	<b>PACKAGE-2</b>	<b>PACKAGE-3</b>	<b>PACKAGE-4</b>	<b>PACKAGE-5&amp; 6</b>			
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1		100% Completed	
	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2		100% Completed	
	Embankment	Nil	Nil	Nil	Nil	Bridge-3		100% Completed	
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	Bridge-4		100% Completed	
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)	Bridge-5		90% Completed	
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)	Test Piles		1/1 (100%)	
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)	Working piles		28/28 (100%)	
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)	Pier shaft		2/2 (50%)	
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)	Abutment		2/2 (100%)	
	Causeway	10/10 (100%)	25/25 (100%)	11/11 (100%)	17/19 (89%)	Transom		Completed	
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)	Girders		9/9 Nos (100%)	
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)	Deck slab		1/3 Nos (33%)	
	Parapet Wall	265/265 meter (100%)	-	-	-				
		<b>Culvert</b>				<b>PACKAGE-7</b>			
		Package	Total	Completed	Under Construction	% Completion		32.396 Km/33.979 km Asphalt completed and further is in progress	
		1	32	32	0	100%			
		2	12	12	0	100%			
	3	8	8	0	100%				
	4	11	11	0	100%				
	<b>Ancillary work</b>								
	Pavement Marking	8.750/8.750 (100%)							



**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
	<b>66.00%</b>	<b>34.00%</b>	<b>6.00%</b>	<b>71.00%</b>				Design Consultant M/S ABM Karachi
	<b>PHYSICAL PROGRESS</b>							Supervisory Consultant M/S Creative Engineering Consultant Peshawar
		<b>PACKAGE-1</b>	<b>PACKAGE-2</b>	<b>PACKAGE-3</b>	<b>PACKAGE-4</b>	<b>TOTAL</b>		
		<b>8 Km</b>	<b>8 Km</b>	<b>5 Km</b>	<b>4-Km</b>	<b>25.485 Km</b>		
Length 25 Km							<b>7/4/2019</b>	
Formation Width 8.10 M								
Carriageway Width 6.10 M								
Shoulder on each side 1 M								
Side Drain 1 M (h/s)								
<b>Pavement Design</b>								Contractors: <b>Package 1</b> M/s New Khan Builders
Sub Base 25 Cm								<b>Package-2</b> M/s Amir Maqaam & Co: Assigned to M/s NKB
Base Course 20 Cm								<b>Package-3</b> M/s Amir Maqaam & Co: Assigned to M/s NKB
AWC 5 Cm								<b>Package-4</b> M/s Amir Maqaam & Co: Assigned to M/s NKB
<b>Structure Work</b>								
R-wall/ B-wall 16380 M								
Culvert 105 No								
<b>Speed Design 50Km/hr</b>								
		<b>Structure Work</b>						
							<b>Bridge (Package-I) (Rd 0+825)</b>	
							<b>Abutment</b>	
							<b>Front Wall</b>	
							<b>Girder</b>	
		<b>Culvert</b>						
		<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>Under Construction</b>	<b>% Completion</b>		
		1	40	38	0	95%		
		2	43	30	0	70%		
		3	11	0	0			
		4	3	0	0			
		<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>Under Construction</b>	<b>% Completion</b>		
		1	2	2	0	100%		
		2	5	1	0	20%		

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15  <b>Package-I</b> (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804  <b>Package-II</b> (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435  <b>Package-III (04 Nos Bridges)</b> Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	1131.490	1131.489	1131.489		848.775	40.000  10.000 10.000 18.300			38.300	887.075	100%
	<b>Scheme Coordinate</b> <b>Start Point: Murree Chowk (KKH-N-35)</b> N: 3780858.778 E: 355848.329 Elevation. 1220.233  <b>End Point: Dharkan Bridge</b> N: 3780198.894 E: 340274.338 Elevation. 1182.807											

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																							
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Total length = 7.100 Km	<b>94.61%</b>	<b>100%</b>	<b>2.85%</b>	<b>97.46%</b>	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th colspan="2">Package III</th> </tr> </thead> <tbody> <tr> <td>Description</td> <td>3.1 km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> <tr> <td colspan="5"><b>Road Work</b></td> </tr> <tr> <td>1-Excavation</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td><b>Bridge I</b></td> <td><b>Bridge III</b></td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>3.1/3.1 (100%)</td> <td>4.05/4.3 (94%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>3.1/3.1 (100%)</td> <td>4.05/4.3 (94%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>3.1/3.1 (100%)</td> <td>4.2/4.3 (98%)</td> <td><b>Bridge II</b></td> <td><b>Bridge IV</b></td> </tr> <tr> <td>7-AWC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =20 m</td> </tr> <tr> <td colspan="3"></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td colspan="3"></td> <td>Piles=16 No</td> <td>Piles= 30</td> </tr> <tr> <td colspan="3"></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td colspan="5" style="text-align: center;"><b>Bridges 3/4 Completed</b></td> </tr> <tr> <td colspan="5"><b>Structures Culverts</b></td> </tr> <tr> <td><b>Package</b></td> <td><b>Total</b></td> <td><b>Completed</b></td> <td><b>U/Con</b></td> <td><b>% Completion</b></td> </tr> <tr> <td>I</td> <td>3</td> <td>3</td> <td>0</td> <td><b>100%</b></td> </tr> <tr> <td>II</td> <td>3</td> <td>3</td> <td>0</td> <td><b>100%</b></td> </tr> <tr> <td colspan="5"><b>Retaining Structures</b></td> </tr> <tr> <td><b>Package</b></td> <td><b>Total</b></td> <td><b>Completed</b></td> <td><b>U/Con</b></td> <td><b>% Completion</b></td> </tr> <tr> <td>I</td> <td>767</td> <td>650</td> <td>17</td> <td><b>85%</b></td> </tr> <tr> <td>II</td> <td>300</td> <td>290</td> <td>10</td> <td><b>97%</b></td> </tr> <tr> <td colspan="5"><b>Drain</b></td> </tr> <tr> <td><b>Package</b></td> <td><b>Total</b></td> <td><b>Completed</b></td> <td><b>U/Con</b></td> <td><b>% Completion</b></td> </tr> <tr> <td>I</td> <td>5200</td> <td>4900</td> <td>50</td> <td><b>94%</b></td> </tr> <tr> <td>II</td> <td>3600</td> <td>3325</td> <td>15</td> <td><b>92%</b></td> </tr> </tbody> </table>	PHYSICAL PROGRESS					Package	Package I	Package II	Package III		Description	3.1 km	4 km	Bridges 4 nos		<b>Road Work</b>					1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	<b>Bridge I</b>	<b>Bridge III</b>	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no	Span= 1 no	4-Sub Base	3.1/3.1 (100%)	4.05/4.3 (94%)	Piles=24	Piles=16	5-WBM	3.1/3.1 (100%)	4.05/4.3 (94%)	Dia= 0.760	Dia= 0.91	6-ABC	3.1/3.1 (100%)	4.2/4.3 (98%)	<b>Bridge II</b>	<b>Bridge IV</b>	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m	Length =20 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 30				Dia= 0.910	Dia= 0.91	<b>Bridges 3/4 Completed</b>					<b>Structures Culverts</b>					<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>	I	3	3	0	<b>100%</b>	II	3	3	0	<b>100%</b>	<b>Retaining Structures</b>					<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>	I	767	650	17	<b>85%</b>	II	300	290	10	<b>97%</b>	<b>Drain</b>					<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>	I	5200	4900	50	<b>94%</b>	II	3600	3325	15	<b>92%</b>	<b>May-20</b>	<p><b>Design Consultants:</b> ACE (PAVRON) Lahore.</p> <p><b>Supervisory Consultant:</b> M/S CREATIVE Engineering Consultant (Pvt) Ltd.</p> <p><b>Package-I:</b> Badi u Zaman &amp; Co.</p> <p><b>Package-II:</b> M/S New Khan Builders.</p> <p><b>Package-III:</b> M/S New Khan Builders.</p>
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**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1002	140877-Construction of Haripur Bypass Road (23 KM)  (A) PDWP 28/01/15  <b>Package - I</b> Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35)  <b>Package - II</b> Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village  <b>Package - III</b> Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu  <b>Package - IV</b> Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village  <b>Package - V</b> Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH)  <b>Package - VI</b> Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050)  <b>Package - VII (Fly over 03 Nos)</b> Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	692.000	3712.050(M) 4/3/2015 Revised 4686.204 6/11/2017 2nd Revised 4982.922 5/23/2019	Under Process with CD PKHA		2797.600	180.000  45.000 45.000 81.7125 82.350			171.713	2969.313	100%

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
<b>Construction of Haripur Bypass Road ( From Km. 0+000 to Km. 2+100)</b>	<b>47.23%</b>	<b>99.00%</b>	<b>23.65%</b>	<b>70.88%</b>				<b>Mar-21</b>	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore.  Contractors: Package-I M/S New Khan Builders.  Package-II M/S Khattak Allied Construction Co.  Package-III M/S Khattak Allied Construction Co.  Package-IV M/S Khattak Allied Construction Co.  Package-V M/S Haji Raees Khan & Sons, Construction Co.  Package-VI M/S Haji Raees Khan & Sons Construction Co.  Package-VII: M/S Khattak Allied Construction Co.	
Total length	24.480 Km									
Carriageway width	7.300 m	<b>PHYSICAL PROGRESS</b>								
No of Lanes	02 Lanes	<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Package 5</b>			
Shoulder width (Each Side)	2m TST	<b>Length</b>	<b>5.250 Km</b>	<b>5.250 Km</b>	<b>5.950 Km</b>	<b>4.20 Km</b>	<b>3.83 Km</b>			
Shoulder Slope	4%	<b>Road Work</b>								
<b>Pavement Thickness</b>		<b>1- C&amp;G</b>	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Asphaltic Wearing Course	05 cm	<b>2- NGC</b>	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Asphaltic Base Course	08 cm	<b>3- Embankment</b>	3.800/4.250 (89%)	5.04/5.250 (96%)	5.400/5.950 (91%)	4.20/4.20 (100%)	3.325/3.325 (100%)			
Water Bound Macadam	25 cm	<b>4- Subgrade</b>	3.760/4.250 (88%)	5.04/5.250 (96%)	5.400/5.950 (91%)	4.20/4.20 (100%)	3.325/3.325 (100%)			
Granular Sub base Course	20 cm	<b>5- Subbase</b>	3.433/4.250 (81%) 2nd L	5.04/5.250 (96%) 2nd L	5.400/5.950 (91%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L			
Sub grade	30 cm	<b>6- WBM</b>	3.433/4.250 (81%) 2nd L	4.750/5.250 (90%) 2nd L	4.25/5.00 (85%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L			
<b>Pavement Thickness of Shoulder</b>		<b>7- ABC</b>	3.150/4.250 (74%)	2.20/5.250 (42%)	2.150/5.000 (43%)	4.20/4.20 (100%)	3.321/3.325 (100%)			
TST		<b>8- AWC</b>	-	-	0.180/5.000 (4%)	4.155/4.200 (99%)	3.535/3.535 (100%)			
Water Bound Macadam	15 cm	<b>Bridges/Flyovers Details</b>								
Granular Sub base Course	15 cm	<b>Package 6 (Bridges 03-Nos)</b>			<b>Package 7 (Flyovers 03-Nos)</b>					
<b>Design Speed</b>	<b>80 Km/hr</b>	<b>Bridge # 01</b>	<b>Bridge # 02</b>	<b>Bridge # 03</b>	<b>Flyover # 01</b>	<b>Flyover # 02</b>	<b>Flyover # 03</b>			
		25m	180m	210m	25m	30m	25m			
		No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)			01 (25m each)
		T/Nos. of Pile	12No	50No	68No	20No	16 No			20 No
		T/Nos. of Girders	04No	24No	28No	04No	04 No			04 No
		Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm		
		<b>PHYSICAL PROGRESS</b>								
		<b>Bridge Sub Structure</b>	Completed (100%)			Piles = 80 / 80 completed. Pile Caps = 06/08 completed.				
		<b>Bridge Super Structure</b>	Completed (100%)			RCC Girder = 16 /16 completed D/ Slab = 02/04 completed.				
		<b>STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)</b>					<b>Flyover # 02 over KKH Road and Flyover # 03 over Deenda Road completed. Flyover # 01 and 04 in progress.</b>			
		<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/constrn:</b>	<b>% completion</b>				
		1	17	16	1	94%				
		2	27	26	0	96%				
		3	35	31	0	89%				
		4	15	15	0	100%				
		5	16	16	0	100%				
		<b>Total</b>	<b>110</b>	<b>104</b>	<b>1</b>	<b>95%</b>				
<b>Scheme Coordinate</b>										
<b>Start Point: Chungi No.11 (N-125) Khanpur Road.</b>										
N: 3759732.177 E: 307672.109										
Elevation. 520.420										
<b>End Point: Changi Bandi (KKH)</b>										
N: 3762364.313 E: 317720.352										
Elevation. 584.334										

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur.  (B)PDWP //	2232.195	2232.195 11.02.19			95.000	85.000			79.581	174.581	1.87%
	<b>Package - I</b> Contract Cost: 359.384 (M) (KM 0+000 TO 9+000)				06.05.19		21.250					
	<b>Package - II</b> Contract Cost: 353.001 (M) (KM 9+000 TO 18+000)				5/17/2019		58.331					
	<b>Package - III</b> Contract Cost: 471.439 (M) (KM 18+000 TO 27+000)				4/18/2019					35.300	35.300	7.49%
	<b>Package - IV</b> Contract Cost: 378.728 (M) (KM 27+000 TO 35+000)				4/18/2019							
	<b><u>Scheme Coordinate</u></b> Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81											



**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
<b>Widening &amp; Improvement of Tarnawa Kohala Bala Road (35 Km)</b>	0.00%	0.00%	5.29%	5.29%				Jun-22	<b>Design/Supervisory Consultant:</b> M/S Planner Design & AA Associate (Pvt) Ltd  <b>Contractors:</b> <b>Package-I</b> M/S ZS Construction (Pvt) Ltd.  <b>Package-II</b> M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd  <b>Package-III</b> M/S Haji Raees Khan & Sons, Construction Co.  <b>Package-IV</b> M/S Haji Raees Khan & Sons, Construction Co.  <b>ISSUES:</b> 1. Land Acquisition required for which DC has been contacted 2. Tree cutting required for which case has been taken with Forest Department 3. Shifting of utilities i.e Electric Poles, Water Supply & Pipe Line etc	
Total length 35 Km	<b>PHYSICAL PROGRESS</b>									
Carriageway width 6.09 m	<b>Description</b>	<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>					
Carriageway Slope 2%	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km					
Shoulder width (Each Side) 1.5m	<b>Roadwork</b>									
Shoulder Slope 4%		<b>Work in progress</b>	<b>Work in progress</b>							
<b>Pavement Thickness</b>	<b>1-Roadway Excavation</b>	up to 4 / 9 km (28.78 %) 1.52 km comp 2.48 in progress	5 km side cut in progress / 9 Km (34.15%)							
Asphaltic Wearing Course 05 cm	<b>2- Embankment</b>	1.6 / 9 (17.7%) (As per X-Section)								
Water Bound Macadam 30 cm	<b>3- Subgrade</b>	1.52 / 9 (17.0%)								
Granular Subbase Course 25 cm	<b>4 - Sub base 1st layer</b>	1.35 / 9 (15.0%)								
	<b>5- Sub base 2nd layer</b>	1.225 / 9 (14.0%)								
	<b>6 - WBM 1st layer</b>	1.21 / 9 (13.4%)								
	<b>7- AWC</b>									
	<b>STRUCTURES CULVERTS</b>									
	<b>Package</b>	<b>Total nos</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>					
	I	22	1	2 culverts ( Abutm.Wall Comp)	9.09%					
	II	20	0	1 culvert ( Abutm.Wall Comp)	3.75%					
	III	23			0%					
	IV	20			0%					
	<b>Total</b>	<b>85</b>								
	<b>STRUCTURES RETAINING WALLS</b>									
	<b>Package</b>	<b>Total in m</b>	<b>Completed</b>	<b>U/Con</b>	<b>% Completion</b>					
	I	2600	245 m	190 m	13.30%					
	II	1590	203 m	70 m	14.70%					
	III	2330								
	IV	1548								
<b>Bridges</b>										
01 No Brodge at Package-1 RD 8+170										
SPT in progress & construction drawing not final yet by AA Associates.										

	<b>Total</b>	<b>8068</b>						
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**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1004	20665-Construction / Supervision of New Road works.  (R)DDWP-II //		1976.321	-	-	1106.899	20.000			19.150	1126.049	
			Revised 1703.097				5.000					
			1831.155 29/05/05				5.000					
							9.150					

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	<b>50 Million Demanded</b>

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1005	20675-Feasibility and Design of Projects of various roads.  (A)DDWP-II 23/08/2011		Original AA									
		538.173	668.658	-	-	244.346	20.000			19.150	263.496	
			821.658					5.000				
							5.000					
							9.150					

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p><b>Condition survey. Feasibility study and design of 305km of provincial road.</b></p>					<p>1) Summary Approved.                  2) PC-II framed and was sent to P&amp;D Dept.                  3) PC-II returned with observation to include in DDWP-II.                  4) DDWP-II conducted and minutes of the meeting issued.                  5) AA Issued.                  6) NIT was floated on for hiring of consultants for III No packages.                  7) Package I &amp; II was awarded to M/S Creative consultants &amp; H&amp;B JV &amp; Package III was awarded to ACE &amp; Pavron (association) after technical &amp; financial evaluation                  8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review.                  9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017.                  However after approval ACE &amp; substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p><b>FEASIBILITY STUDY &amp; DESIGN:</b>  <b>Package I</b>                  • Video, FWD, traffic study and topographic surveys have been completed &amp; sent to Lab for performing Lab tests.  <b>Package II</b>                  • Video and FWD surveys have been completed. Soil survey in all road completed.                  • Traffic study for all roads in package II has been completed  <b>Package III</b>                  • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed.                  • Traffic survey completed.                  Draft PC -I completed &amp; submitted to PKHA for evaluation.</p>	<p align="center">Jun-17</p>	

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1006	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.  (A)DDWP-II 17/04/2014  <b>Package-I ( 02 Number of Weight Stations</b> i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10) <b>Package-II (Not relates to Center)</b> ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11).  <b>Package-III ( 03 Number of wsight Stations)</b>  i)Weight Station at Eastern Bypass Mardan ( <b>Eastern</b> ). ii). Eastern Bypass Mardan at entry Point ( Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000	498.160 19/5/2015	Awaited	2/4/2015 Work Order actual Commencement Date March 2018  4/2/2015 Work Order Two Weigh Stations Chashma D.I.Khan and Nusrat Khel Kohat not yet started  August 2017 actual Commencement Date Eastern Bypass  February 2018 actual Commencement Date Western Bypass  One Weigh Station Rustan site not yet started  12/11/2015 Work Order  March 2018 actual Commencement Date Shabqadar  April 2018 actual Commencement Date Buner Baba Serai	167.850	15.000  3.7500 3.7500 6.863			14.363	182.213	100%
		84.701 (Bid cost)										
		151.975(Bid Cost)										





**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1007	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p><b>Package-I</b> contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p><b>Package-II</b> Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p><b>Package-III</b> contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p><b>Package-IV</b> contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar)</p> <p><b>Package-V</b> 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858 3/4/2015	Awaited		1311.568	150.000			243.625	1555.193	100%
			<b>Scheme Co-ordinates</b>									
			<p><b>Start Point (Sherkot)</b> N :3720530.558 , E : 710698.873 Elevation = 629.270 m</p> <p><b>End Point (hangu bazar)</b> N :3713270.663 , E : 691389.451 Elevation = 813.652 m</p>									

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Dualization of one-way Road.</p> <p><b>Total Length = 24 km</b></p> <p>Carriageway Width = 7.300 m (Either side)</p> <p>Nos Of Lanes = 2 lanes</p> <p><b>PAVEMENT THICKNESS</b></p> <p>Asphalt wearing Course = 5 cm</p> <p>Asphalt Base Course = 8 cm</p> <p>Water bound macadam = 25 cm</p> <p>Granular Sub base Course = 20 cm</p> <p><b>PAVEMENT THICKNESS SHOULDER</b></p> <p>Triple Surface Treatment (TST)</p> <p>Water bound macadam = 15 cm</p> <p>Granular Sub base Course = 15 cm</p> <p>Culverts = 69 No's</p> <p>R/wall = 3152 m</p> <p><b>Bridges:</b></p> <p>Bridge no : 1 (RD 2+515) L= 100.4 meter</p> <p>Bridge no : 2 (RD 10+025) L= 150 meter</p>	<b>58.36%</b>	<b>41.64%</b>	<b>6.63%</b>	<b>64.99%</b>	<b>PHYSICAL PROGRESS</b>			<p><b>Package-I</b> 20/12/2018</p> <p><b>Package-II</b> 20/12/2018</p> <p><b>Package-III</b> 20/12/2018</p> <p><b>Package-IV</b> 20/12/2018</p> <p><b>Package-V</b> April-20</p>	<p><b>Design &amp; Supervisory Consultant:</b> M/S ACE Lahore</p> <p><b>Contractors:</b> M/S Amanullah Khan &amp; Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan &amp; Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company.</p> <p><b>Issues:-</b></p> <p>i) Land acquisition for Dualization of road. Section-4 has been issued by Revenue department.</p> <p>ii) Removal of trees in Hangu Bazar, Approval granted by forest department.</p> <p>iii) Shifting of electric poles. As per demand bill shifting of E/Pole etc in progress.</p> <p>iv) Shifting of water supply lines. The payment has been made to PHE Kohat &amp; Hangu.</p> <p>v) Encroachments at different locations.</p> <p>vi) Railway Track. At few locations the existing Railway track is coming with in construction corridor. Issue needs to be resolved.</p> <p>vii) Road alignment issue RD-21+500 - onwards. The proposed road passes near PTC (Hangu District) The PTC administration are not allowing the construction activities. But after passage of almost 3 years the issue is resolved now &amp; PTC administration agreed to allow the const. activities.</p>
	<b>PHYSICAL PROGRESS</b>								
		<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>	<b>Total</b>			
	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529			
	<b>Road work</b>								
	1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)			
	2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)			
	3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)			
	6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86 %)			
	5- Subgrade-I	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)			
	6-subgrade-II	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)			
	7- Sub base-I	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.275/5.953 (55%)	20.318/23.503 (87%)			
	8-Sub base II	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.275/5.953 (55%)	20.318/23.503 (87%)			
	9- WBM-I	5.768/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.250/5.953 (55%)	20.300/23.503 (87%)			
	10- WBM-II	5.700/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.250/5.953 (55%)	20.225/23.503 (86%)			
<b>PHYSICAL PROGRESS</b>	11- ABC	5.449/5.800 (94%)	5.133/5.750 (89%)	6.00/6.00 (100%)	2.635/5.953 (44%)	19.217/23.503 (82%)			
<p><b>Bridge no : 2 (RD 10+025) Length 150 M</b></p> <p>41/41 piles completed, 4 Transom completed, 20/20 girders completed, Stressing completed of all girders, Girders launching initiated (20 completed), 5/5 Deck slab completed, Footpath 1/1 Completed, NJ Barrier 10/10 completed, Back walls 2/2 Completed, Wing walls 4/4 Completed, Asphalt Base Course Completed on Approaches (of New &amp; Old Bridge)</p> <p>Asphalt Wearing Course Completed on New &amp; Old Bridges Deck Slabs &amp; Approaches.</p> <p><b>Bridge no : 3</b></p> <p>Replaced with Culvert. (RD 7+930)</p> <p><b>Bridge no : 4 (RD 22+275) PTC Bridge Length 25 Meter</b></p> <p>Test Pile Completed.</p> <p>Piles in progress.</p>	12- AWC	2.192/5.800 (38%)	0.0/5.750 (0%)	3.138/6.00 (52%)	0.00/5.953 (0%)	5.33/23.503 (23%)			
	<b>Structures</b>								
		<b>Package 1</b>	<b>Package 2</b>	<b>Package 3</b>	<b>Package 4</b>				
	1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)			
	2- Box Culverts (nos)	15/17 (90%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)			
	3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)			
	4- Drain (km)	4.05/5.01(81%)	1.991/2.01(99%)	3.268/4.30(76%)	3.41/9.08(38%)	12.72/20.44 (62%)			
	5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50(69%)			
	<b>Package V (Bridges)</b>								
		<b>Bridge no : 1 (RD 2+515) Length 100.4 M</b>	33/33 piles completed, 3 Transom completed, Girder's 16/16 completed, Stressing completed of all girders. Girder's Launching Initiated (16/16 completed), Deck slab 4/4 completed, Footpath 1/1 Completed, NJ Barrier 8/8 completed, Back walls 2/2 Completed, Wing walls 4/4 Completed, Approaches in progress, ACWC completed on Deck Slab.						

**PROGRESS REPORT**

SECTOR: Roads  
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1008	140629-Construction of Swat Motorway (Land Acquisition)  (A) PDWP- 21/12/17	6890.030	6890.000 19/01/2018	Awaited	10/6/2014	6820.137	69.893  17.473  52.420			69.893	6890.030	100%

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Acquisition of 7500 Canal land in District Nowshera, Swabi, Mardan And Malakand.  Length = 81 km  Width = 260FT	79.00%	21.00%	16.00%	95.00%	<p><b>Land Acquisition of the entire length along ROW has been completed. While for the following features land acquisition is under process.</b></p> <p><b>Interchanges:</b></p> <ul style="list-style-type: none"> <li>• Col Sheer Khan Interchange.</li> <li>• Dubian Interchange.</li> <li>• Ismaeela Interchange.</li> <li>• Bakhshali Interchange.</li> <li>• Katlang Interchange.</li> </ul> <p><b>Services Areas.</b></p> <p><b>Road Work</b> Completed 80 Km of Swat Expressway is open for Light Traffic through 6 Km diversion in Palai.</p> <p><b>Tunnel Portion:</b> North Bound Tunnel is completed and open for traffic while lining in south Bound is in progress.</p>	Mar-20	

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1009	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.  (A)PDWP 28/01/15  <b>Package -I</b> Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar <b>Package - II</b> Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran <b>Package - III</b> Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay <b>Package - IV</b> Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam <b>Package -V</b> Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar <b>Package -VI</b> Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	1740	2796.766 26/2/2015	Awaited		1461.880	150.000	150.000		143.625	1605.505	100%
					04/09/2015		37.500					
					04/09/2015		37.500					
					04/09/2015		68.625					
					04/09/2015							
					25/1/2016							
					25/1/2016							
	<b>Scheme Co-ordinates</b>											
	Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation											

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
<b>14</b>		<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>19</b>			<b>20</b>	<b>21</b>	
Total Length = 64 km		15.00%	40.00%	15.00%	30.00%				Sep 2018 for Package I to IV	<u>Design Consultants</u> Consulting Associates (CA)	
Nos Of Lanes = 2 lanes		<b>PHYSICAL PROGRESS</b>									
Road Width										2020 for Package V to VI	<u>Supervisory Consultants</u> ABM consultants  <b>Contractors:</b> Package-I to Package-V Khattak Allied  <b>Package-VI</b> Amanullah Khan  <b>Issues:</b> 1) Delay in shifting of electric poles. 2) Land Acquisition awaited. 3) Court case in package 6 at khandar Bypass. 4) Short funding.
Package-I = 7.3m		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total	59.835 km		
Package-II = 6.10m		<b>Road work</b>									
Culverts = 178 Nos		1-Side cut/bed cut	5.58/5.58 (100%)	10.12/10.21 (99.12%)	7.98/8.63 (92.46%)	3.46/3.46 (100%)	3.16/3.24 (97.531%)	2.18/2.24 (97.321%)	32.48/33.36 (97.362%)		
R/walls = 1244.7 m		2- Clearing & Grubbing	4.74/4.74 (100%)	4.54/4.54 (100%)	1.68/2.07 (81.16%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	37.32/37.935 (98.378%)		
<b>Road Structure</b>		3-Natural ground compaction	4.74/4.74 (100%)	4.54/4.54 (100%)	1.68/2.07 (81.16%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	37.32/37.935 (98.378%)		
Asphalt Wearing Course = 5 cm		4-Subgrade preparation	5.3/5.30(100%)	9.3/9.3 (100%)	3.57/5.93 (60.20%)	2.48/2.48 (100%)	3.48/3.52 (98.86%)	3.15/3.25 (96.92%)	27.28/29.78 (91.60%)		
WBM = 30 cm		5- Improved Sub grade	3.03/3.03 (100%)	0.68/0.68 (100%)	0.70/3.14 (22.29%)	0.22/0.22 (100%)	0.50/1.00 (50%)	0/0.50 (0 %)	5.13/12.25 (41.878%)		
Granular Sub Base = 30 cm		6-Embankment	1.83/1.83 (100%)	2.15/2.36 (91.102%)	1.06/8.07 (13.135%)	7.80/8.07 (96.65%)	8.90/9.37 (94.98%)	11.74/11.97 (98.04%)	33.48/34.885 (95.972%)		
<b>Shoulders (both Outer shoulders)</b>		7- Sub base	7.38/7.38 (100%)	9.57/10.99 (87.079%)	3.16/8.46 (37.35%)	7.77/8.67 (89.62%)	7.35/9.95 (73.86%)	11.80/12.935 (91.22%)	47.03/58.39 (80.545%)		
<b>Granular material for shoulders</b>		8- WBM	7.38/7.38 (100%)	8.30/10.99 (75.52%)	2.15/8.46 (25.41%)	7.77/8.67 (89.62%)	4.60/9.95 (46.23%)	10.600/12.935 (81.95%)	40.80/58.39 (69.87%)		
<b>Bridges:</b>		9-Wearing course	7.30/7.30 (100%)	6.00/10.99 (54.59%)	0.8 /8.46 (9.45 %)	7.51/8.67 (86.62%)	0.6 / 10.0 (6%)	9.75 / 12.935 (75.38%)	31.96/58.39 (54.735%)		
Bridge no :1 (RD 25+435) L=50 m		<b>Structures</b>									
Bridge no :2 (RD 26+060) L= 50 m			Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total		
Bridge no: 3 (RD 36+347) L=25 m.		1- R/Walls & Parapet Walls	1889.82/2118 (89.227%)	185.3/2140 (12.032%)	269.20/1906 (14.12%)	422.82/2982 (14.179%)	274/890 (30.79%)	313/994 (31.49%)	2937.79/10036 (33.421%)		
Bridge no :4 (RD 37+320) L= 35 m.		2- Culverts	21/21	20/38	19/49	17/17	18/26	35/35	131/196		
Bridge no: 5 (RD 52+600) L=25 m.		<b>Bridges</b>									
Bridge no :6 (RD 53+360) L= 25 m		Package 1	Package 2	Package 4	Package 5						
Bridge no :7 (RD 64+153) L= 50 m		Bridge no : 1 (RD 25+435) Length 50 meter	Bridge no:3 (RD 36+347) Length 25 meter.	Bridge no:5 (RD 52+600) Length 25 meter.	Bridge no : 7 (RD 64+153) Length 50 meter.						
		Bridge is complete except 3 Nos of Expansion joints.	Bridge is complete except 2 Nos of Expansion joints.	Pile load test has been carried out.Piles completed.Abut & Transom completed	Piles completed.						
		Bridge no : 2 (RD 26+060) Length 50 meter	Bridge no :4 (RD 37+320) Length 35 meter.	4/4 girders casted	3/3 No.s of Pile cap is completed.						
		Bridge is complete except 3 Nos of expansions joints..	Pile load test has been carried out. Piles in progress.	Bridge no : 6 (RD 53+360) Length 25 meter.	8/8 girders casted, one deck slab complete						
				Bridge is complete except 2 Nos of Expansion joints.							

**PROGRESS REPORT**

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Mi)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1010	160193 - Project Directorate for Swat Expressway.	123.610	67.401	Awaited	Aug-16	73.143	10.000			9.575	82.718	100%
	18/08/2016		2.500									
	Revised 123.611		2.500									
	(A)PDWP- 05/08/2016		Dated				4.575					

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					2nd Revised PC-I to the tune of 123.611 million has been approved by PDWP in its meeting held on 02.08.2018.	Mar-20	



**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1012	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawar Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).  (A)PDWP 22/05/19	550.000 (M)	668.596 6/28/2019		10/14/2019	0.000	50.000  50.000			50.000	50.000	
1	RCC Bridge Pir Bala (50m)	139.60 (M)										
2	Kaniwar Bridge (122m) + 1.25 Km Road.	264.809 (M)										
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)										
4	Haripur - Beer Road Bridge (150m)	168.936 (M)										
	<b>Scheme Coordinate (Bridge)</b>											
	N:3796762.435 E:746963.167 <b>Road Coordinates ( start at Tangi Bazar)</b> N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98 Elevation. 358											

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
<p><b>Construction of kanawar Bridge and Road at tangi(RD. 0+000 to Km. 1+250)</b></p> <p>Total Length of road = 1.25 Km                      Carriageway width = 7.3 (m)                      No of Lanes = 2 Lanes                      Shoulder width (Eash Side) = 1 (m) Asphaltic                      Shoulder Slope = 2 %                      PCC Drain (Bothsides) = 0+000 to 0+800                      RRM Retaining wall (75 meter) = 1+175 to 1+250</p> <p><b>Pavement Thickness</b>                      Asphaltic Wearing Course                      Asphaltic Base Course = 05 cm                      Water Bound Macadam = 08 cm                      Granular Subbase Course = 25 cm                      Subgrade = 30 cm</p> <p><b>Bridge Work.</b>                      Total Length = 112 m                      No of Spams = 5                      Abutment Spam = 11 m                      Intermediate Spam = 30 m                      No of Piles = 48 Nos                      Bridge width = 11.3 m</p>	0.00%	63.52%	7.11%	7.11%	<p>1) Work Order issued, work could not be started due to Paucity of Funds.</p> <p>2) Test pile completed (Including Testing). Dismantling of existing bridge completed.</p> <p>3) Work Order issued but work not started due to funds problem.</p> <p>4) Work Started. Dismantling of Existing Bridge in progress.</p>		<p><b>Design/Supervisory Consultant:</b>                      M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore.JV PEVRON</p> <p><b>Contractors:</b>  <b>Package-II</b>                      M/S Almhreen Enterprises</p>		
	<b>PHYSICAL PROGRESS</b>								
	<b>Description</b>	<b>Package 2</b>							
	Length	1.250 Km							
	<b>Radwork</b>								
	1- C&G	250m/250m (100%)							
	2- NGC	250m/250m (100%)							
	3- Embankment	300m/300m (100%)							
	4- Subgrade	600/661 (90.7%)							
	5- Subbase	400/1250 (40%)							
	6- WBM								
	7- ABC	-							
	8- AWC	-							
	9-R/W	200 M completed							
	<b>STRUCTURES (PIPE CULVERTS)</b>								
<b>Package</b>	<b>Total</b>	<b>Completed</b>	<b>U/constrn:</b>	<b>% completion</b>					
2	2	2		100%					
<b>PCC DRAIN</b>									
<b>location</b>	<b>Total length (m)</b>	<b>Completed</b>	<b>U/constrn:</b>	<b>% completion</b>					
R/S	840	480		57%					
L/S	830	810		98%					
					<b>PHYSICAL PROGRESS</b>				
					<b>Bridge Sub Structure</b>				
					<b>TEST PILE</b>	Completed (100%) test pile and pile load testing has been carried out			



**PROGRESS REPORT**

SECTOR: Roads  
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(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1013	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000	Rs. 6.134 Billion				10.000 2.500			2.500	2.500	
1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	200.000					10.000					
1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	1572.000	3.849 Billion				10.000					
1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	3281.000					0.001					
1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					50.000					

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-I submitted.		Consultant carried out fresh survey & validated alignment. PC-1 in progress on MRS 2019.
					Summary initiated for change of site.		
					Draft PC-I resubmitted. Which is under scrutiny of PKHA.		
					Scheme approved. Pre-qualification has been invited.		
					PC-I has been cleared by PDWP for approval of CDWP.		



**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14		15	16	17	18	19	20	21
			<b>63.00%</b>					<b>Design Consultant:</b> M/S Creative Engineering Consultant.  <b>Supervisory Consultant:</b>
Length	8.00 Km					PC-I amounting to Rs:474.946 millions of 3 Km out of 8 Km has been approved in PDWP on 11/11/2019. NIT for 3 km called on 26/02/2020 Feasibility Study, Design and Preparation of PC-I of 05 Km remaining portion is under process.		
Formation Width	11.30 M							
Carriegeway Width	7.30 M							
Shoulder Width	2 M each side							
<b>Pavement Design</b>								
Asphaltic Wearing Course	5 cm							
Asphaltic Base Course	8 cm							
Water Bound Macadam	30 cm							
Granular Sub Base	20 cm							
Improved Sub grade	30 cm							
<b>Culvert</b>	27 Nos							

**PROGRESS REPORT**

SECTOR: Roads  
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	390.000	A.A Rs. 898.98 M vide No.SOR/V-39/W&S/03/Vol-II dated: 03/02/2020				10.000					
1020	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat.	130.000	147.829 M Vide No. CONSTR/AA/2019/ 362 Dated: 08/11/2019				130.000					
	<b>Coordinates</b>	PC-I Cost 147.829 M DDWP-II										
	<b>Start Point</b> 34°55'36.2"N 72°24'45.3"E											
	<b>End Point</b> 35°04'09.2"N+72°16'26.4"E											
1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	750.000	Rs. 1.310 Billion				10.000					
1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	320.000					10.000					



**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-I / Detailed Cost Estimate approved in PDWP meeting dated: 09/01/2020. Prequalification of contractors has been called on 25/02/2020.		<b>Design Consultant:</b> NESPAK Consultant.  <b>Supervisory Consultant</b>
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		<b>100%</b>			Letter of Acceptance has been issued to M/s Amanullah Khan & Co.		
<b>Scheme Coordinates</b>							
<b>Start Point</b> 34°55'36.2"N 72°24'45.3"E  <b>End Point</b> 35°04'09.2"N+72°16'26.4"E							
					Pre-qualification has been called on 25/02/2020.		
					Survey Work in progress.		

**PROGRESS REPORT**

SECTOR: Roads  
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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1023	190556 - F/S, Design & Reconstruction of Bridges: Arsala (S-11), Anghapur (S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Road(S-1), Khyali (S-1), Matra (S-4),Machni (S-4), Kababian (S-4), Dheri (S-10), Alloch Puran (S-10-A), Chena on Swari Ambela Road (S-10-A)  (B)PDWP  <u>North Division:</u>  Anghapur Bridge (S-10)  Dheri Bridge (S-10)  Aloch Bridge (S-10-A)  Chena Bridge (S-10-A)	2.540 Billion 2019-20					10.000					

**FOR THE MONTH OF FEBRUARY, 2020**

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>Feasibility Study &amp; Detailed design of the bridges are in progress.</p>		<p><b>Design Consultant:</b> M/S Associated Consulting Engineers</p>