

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF AUGUST, 2020

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects	Nos	Cost	
Ongoing	32	52765.530	
New	6	25181.060	
Total	38	77946.500	
Total Expenditures upto June 2020		21612.975	
Due For Completion			
Ongoing Projects		04	
New Projects		01	
	Allocation	Revised Allocation	Releases
Ongoing Projects	1824.758	0.000	
New Projects	215.000	0.000	
Total	2039.758		

INDEX							
S.No.	ADP No.	Name of Work	Page No	S.No.	ADP No.	Name of Work	Page No
1	1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan.	1	28	1734	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	55
2	1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	3	29	1735	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	57
3	1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	5	30	1736	160193 - Project Directorate for Swat Expressway.	59
4	1710	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	7	31	1737	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	61
5	1711	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	9	32	1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	63
6	1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-1 i/c reconstruction of Old Budni Bridge, District Peshawar.	11	33	1739	190560 - Constrution of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	65
7	1713	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	13	New Schemes			
8	1714	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	15	1	1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	67
9	1715	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	17	2	1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	67
10	1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	19	3	1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	67
11	1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	21	4	1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	67
12	1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	23	5	1744	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	67
13	1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	25	6	Non ADP	F/S & Design of Torgar Bunner Road 25 km.	67
14	1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	27	7	1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swari Ambela Rd (S-10A).	69
15	1721	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	29	Strengthening of east-west connectivity merged areas with settled districts & important links (AIP-201920-CR042)			
16	1722	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	31	1		F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	71
17	1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	33	2		F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	71
18	1724	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	35	3		F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	71
19	1725	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	37	4		F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	71
20	1726	140829-Improvement of 25 KM left over portion of Chukiyan- Barawal-Shahi Road, District Dir (upper)	39	PSDP SCHEMES			
21	1727	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	41			F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	71
22	1728	140877- Construction of Haripur Bypass Road (23 KM).	43	SCHEMES DUE FOR COMPLETION			
23	1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	45		1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-1 i/c reconstruction of Old Budni Bridge, District Peshawar.	11
24	1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	47		1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	21
25	1731	20665-Construction / Supervision of New Road works.	49		1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	25
26	1732	20675 - F/S and Design of Projects of Various Roads.	51		1725	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	37
27	1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	53		1744	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	67

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1693	190566 - Dualization of road from katlang Bazar Doran Abad chowk (Chungi) Mardan. (B)PDWP //	300.000					20.000	0.000	0.000	0.000	0.000	

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					AA of PC-II collected from CE(N) DD(HQ) is directed to call EOI from feasibility study and design consultant. DD(F) is directed to take necessary steps for the arrangement of funds for PC-II. DD(HQ) to send a copy of PC-II (AA) to DD(F).		

PROGRESS REPORT

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.								
1	2	3	4	5	6	7	8	9	10	11	12	13						
1708	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	6957.605		In process with DD(S)	Package - I 11/2/2018	664.950	70.000	0.000	0.000	0.000	664.950	0						
	(A)PDWP 08/02/18		6957.605 27-02-18															
	Scheme Coordinates																	
	0+000 N : 3641248.8533, E : 659901.1081																	
	58+857 N : 3653726.5119, E : 657232.8263																	

FOR THE MONTH OF AUGUST, 2020

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14	15	16	17	18	19			20	21				
<p>Total Length = 58.858 km</p> <p>Carriage way width = 7.30 M</p> <p>Treated Shoulders (DST) = 1.5 m each side</p> <p>Culverts:</p> <p>(i) Box Culvert = 164 No's</p> <p>(ii) Pipe Culvert = 136 No's</p> <p>(iii) Slab Culvert = NIL</p> <p>Bridges:</p> <p>(i) 100 m bridge over Rairrah Algad at Rd 7+475 (4 span 25m each)</p> <p>(ii) 330 m bridge over Tochi Algad at Rd 18+130 (11 span 30 m each)</p> <p>(iii) 180 m bridge over Khaisor Algad at Rd 21+687 (6 span 30m each)</p> <p>(iv) 50 m bridge over Khaisor Algad at Rd 26+200 (2 span 50 m each).</p> <p>(v) 50 m bridge over Khaisor Algad at Rd 27+173 (2 span 50 m each).</p> <p>(vi) 400 m bridge over Tochi Algad at Rd 30+580 (16 span 25 m each).</p> <p>(vi) Land Acquisition: (As per PC-1)</p> <p>Land = 3450 Kanal</p> <p>Cost = 862.50 million</p> <p>Shifting of utilities: Cost (as per PC-1) = 200.00 million</p>	7.96%	1.01%	0.00%	9.56%	PHYSICAL PROGRESS			<p>Package - I 01/11/2021</p> <p>Package - II 01/11/2021</p> <p>Package - VII 24/07/2023</p>	<p>Design Consultant : JV M/S A.A.Associates & M/S Planners Consultants Engineers</p> <p>Supervisory Consultant: M/S NESPAK Pvt. Ltd.</p> <p>Contractors:</p> <p>Package I:- M/S Khyber Grace Pvt Ltd.</p> <p>Package II:- M/S Khyber Grace Pvt Ltd.</p> <p>Package VII:- M/S Al Mehreen Enterprises.</p> <p>Issues: Corregendum of Section-IV of first 30 to 30 has been issued.</p>				
										Package I			Package II
						10 KM				10 KM			
						Road work							
						1- Clearing & Grubbing	6.215/6.650 Km (93%)			7.050/9.00 78%	13.265/15.650 km (84%)		
						2. Embnkment	8.625/9.00 Km (96%)			7.050/9.00 78%	15.050/18.000 Km 83.61%		
						2. N.G.C	6.215/6.650 Km (93%)			7.050/9.00 78%	13.265/15.650 Km 84.76%		
						3. Stone Soling	2.350/2.350 km 100%				2.350/2.350 km 100%		
						4-Sub Grade	8.00/9.00 km 88%			4.00/9.00 44%	12.000/18.000 km 66.66%		
						5- Sub base	5.80/9.00 Km 64%				5.80/9.00 Km 64%		
						6- WBM	0.20/10.0 KM (2%)				0.20/10.0 KM (2%)		
						7- Asphaltic Base Course	0.0/10.0 KM (0%)				0.0/10.0 KM (0%)		
						8- Wearing course	0.0/10.0 KM (0%)				0.0/10.0 KM (0%)		
						Structures							
						1- Retaining Walls	54/1050 m						
					2- Box Culverts	13/18 No	0/3						
					3- Pipe Culvert	3/64 No	.3/70						
					4- Side Drains	0.0/4.885 KM (0%)							
					Package VII (Bridges) Contractors mobilized at site. SPT at bridge No.2 started.								

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1709	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			501.500	40.575	0.000	0.000	0.000	501.500	100%
			798.060 U/P 24/3/15	877.786 8/6/2018								
					Package - I 2/11/2015	Plus PKHA Reserve Funds						
					Package - II 21/10/2015	100.000 JV-4						
						150.000 JV-9						
					Package - III 21/10/2015	128.680 JV-10						
						50.000 JV-1						
						26.000 JV-30						
						454.680						

FOR THE MONTH OF AUGUST, 2020

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14	15	16	17	18	19	20	21
Total Length = 17.054 km	81.63%	6.41%	0.00%	81.63%		Package-I 11/11/2017	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV) ISSUES : (i) Land Acquisition at chungli no 18 has been completed and award of land has been issued but thethe possession of land has not been granted yet by the Revenue Department. Details of payments made for shifting of utilities: 1. Payment to PESCO made amountning Rs.7.332 Million dt: 05/05/16.shifting of electric poles partly made.% no poles are to be shifted after clearance of site at chungli no 18. 2. payment to PTCL made amountning Rs.0.554 Million dt:30/04/18.shifting has been made. 3. Shifting of Water supply line by TMA made.demand bill amounting Rs.11.017 Million dt:11/07/16 paid. 4. Payment made to SNGPL amounting to Rs.1.717 Million dt:22/06/17 for shifting of pipeline.shifting has been made.
Section I (Package I & II) (Single C/W) Length = 11.30 km Carriageway Width = 7.30 m Treated Shoulders (DST + PCC) = 2.0 m each side	PHYSICAL PROGRESS						
Section II (Package II & IV) (Dual C/W) Length = 5.75 km Carriageway Width = 7.8 m (i/c inner shoulder) Treated Shoulders (DST + PCC) = 2.0 m each side	Package 1	Package 2	Package 3	Package 4	Total		
Culverts: (i) Box Culvert = 2 No's (ii) Pipe Culvert = 69 No's (iii) Slab Culvert = 6 No's							
Bridges: (i) 150 m bridge over Jerma Khwarh at Rd 14+600 (5 span 30 m each)						Package-II 11/09/2017	
Land Acquisition: (As per site) Land Acquired = 8.83 Marla Cost (Land Acquisition) = 1.402 million Cost (Building compensation) = 2.181 million Total = 3.582 million						Extended Time 31/10/2018	
Shifting of utilities: Cost (as per PC-1) = 20.00 million Cost (Actual) = 20.62 million							
	AWC (Main Road)						
	AWC(Slip Road)						
	DST (shoulder)						
	PCC Shoulder					Package-III 11/01/2017	
	Retaining Walls					Extended Time 28/02/2019	
	Side Drain						
	Ancillary Works						
	Culverts			Jarma Bridge			
	Package	Completed /Total	% completion	Completed			
	1	50/50	100%				
	2	12/12					
	3	13/13					
	4	2/2					
	Total	77out of 77				Package-IV 09/11/2017	
						Extended Time 30/6/2018	

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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1711	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18 Package-I Contract cost = 607.341 millions km 0+000 to 12+000 Package-II Contract cost = 577.932 millions km 12+000 to 24+000 Package-III Contract cost = 611.791 millions km 24+000 to 35+000 Scheme Co-ordinates Start Point N :3641248.853 , E : 659901.108 End Point N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	In process with DD(S)	As per work order 24-01-2019 20-12-2018 22-11-2018	189.150	70.000	0.000	0.000	0.000	189.150	0

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14	15	16	17	18	19			20	21
Total Length = 35 km	8.35%	3.09%	0.00%	8.35%				PACKAGE-01 23-07-2021 PACKAGE-02 19-06-2021 PACKAGE-03 02/06/2021	Design Consultant: M/S Creative Engineering consultants. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S Fazal Karim & Co. Package 2 M/S Ghulam Muhammad Khan. Package 3 M/S Al-Mahreen Enterprises.
Carriage way width = 7.30 M									
Treated Shoulders (DST) = 2.0 m each side									
Culverts:									
(i) Box Culvert = 96 No's									
Causeway:									
(i) 50m at RD 28 + 025.									
Bridges:									
(i) 25 m bridge over at Rd 11+500 (1 span 25m each)									
Land Acquisition:									
Land (As per PC-1) = 316.64Kanal									
Cost = 57.548 million									
Shifting of utilities:									
Cost (as per PC-1) = 30.00 million									

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1712	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	1119.959	306.533	1119.959	Package-I 15/01/2014 Package-II 26/10/2016 Package-III 05-10-18	1106.753	13.206	0.000	0.000	0.000	1106.753	
			14/06/2013	02-03-20								
			Revised 1119.959 29/4/2016	Revised T.S awaited with DD©								
	Scheme Coordinates											
	Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985											Payment made to PESCO = Rs. 54.359 (M) Payment made to PTCL = Rs.1.974 (M) Payment made to SNGPL = Rs. 7.456 (M) payment made to DC Peshawar for Land & Building = Rs. 91.871 million

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14	15	16	17	18	19			20	21	
<p>Package-I Total Length = 2.55 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.35 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG) Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II & Package-III (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 & 3.6 Km Carriageway = 10.95 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design = 60km/hr</p>	Package-I								<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III. New khan builders</p> <p>ISSUES : Position of Grave yard and one no building has not been given in package I near ring road.</p> <p>Shifting of electric poles though in progress but slow and will suffer in time achievement targets.</p>	
	95.00%	5.00%	1.00%	96.00%	Package 1	Package 2	Package 3	Package-I 30/09/2016		
					Road work Completed.					
					Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.6/7.2 km (92%)		Package-II 22/04/2019
					Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.6/7.2 km (92%)		
					Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.25/7.2 km (87%)		
					WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)		
					Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.2 km (83%)		
					Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.9/7.2 km (82%)		
					Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.9/7.2 km (82%)		
					Retaining wall	Completed.		Completed.		
					Drain	5500/5500 (100%)	5.0/5.0 km (100%)	6.1/ 6.675 (92%)		
					Center media		2575/2575 (100%)	2600/3400 (76%)		
					Cold milling		100% Completed.	7200/7200 (100%)		
					Culverts/Pipe Culverts		2/2 (100%)	6.0/8.0 (75%)		Package-III 31/12/2020 (Revise)
				Bakhshoo Bridge		Culverts				
				Completed.	Package	Total	Completed	Balance		
					1					
					2	2	2	0		
					3	8	6	2		
					total			2		

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS				Schedule of Completion	REMARKS	
14	15	16	17	18	19				20	21	
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.10 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. Bridge-I: 25 m single span Bridge-II: 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 28 Nos(11+6+11) ROW = 77-100	70.00%	10.00%	0.00%	70.00%	PHYSICAL PROGRESS				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV M/S AHK. <u>Issues:</u> 1) Non issuance of land award by land collector. 2) Stay orders by Courts. 3) Removal of encroachments.		
					Package 1 Package 2 Package 3 Package 4	Package 1 5.235 km	Package 2 2 No Bridges	Package 3 3 km		Package 4 4.079 km	Package-I 19/06/2019
	Road work				Excavation 10.47/10.47 km (100%)	Bridge-I: Completed	6/6 km (100%)	7.0/8.158 Km (85.8%)		Package-II 11/07/2020	
	Formation of Embankment from Borrow				10.15/10.47 km (96.9%)	Except Expansion joints, & Gabian work.(level has been taken for gabian and X-Sections are finalized.	Nil	Nil		Package-III 16/04/2020	
	Formation of Embankment from common.				Nil	Bridge-II: Completed Except, Expansion joints.	6/6 km (100%)	2.65/8.158 Km (32.48%)		Package-IV 10/10/2020	
	Sub base				10.2/10.47 km (97%)	6/6 km (100%)	4.53/8.158 Km (55.52%)	6/6 km (100%)		4.51/8.158 Km (55.28%)	
	WBM (Trench)				9.95/10.47 km (95%)	6/6 km (100%)	4.51/8.158 Km (55.28%)	6/6 km (100%)		3.037/8.158 Km (37.22%)	
	Asphaltic base course				9.25 /10.47 km (88.34%)	6/6 km (100%)	0	6/6 km (100%)		0	
	Asphaltic Wearing Course				9.25/10.47 km (88.34%)	6.0/6.0 (100%)	3.5 / 11 (31.8%)	425/425 m (100%)		100/142 Km (70.4%)	
	Culverts (RRC Box/5 culvert)				11/11 (100%)	3157/3449 m (91.5%)	1550/4000 (38.7%)	100%		90%	
	Retaining walls				575/650 m (88.46%)	100%	90%	6.0/6.0 Km (100%)		6.03/8.158 (74%)	
	Drains				4900/5625 m (94%)	3.0/3.0 km (100%)	1.0 / 4.079 (24.5%)	6 / 6 Km (100%)		0	
	Clearing Rubbing				100%	7/10.47 km (66.8%)	6 / 6 Km (100%)	0		7.0/10.47 (66.8%)	0
	Improved Subgrade				10.42/10.47 km (99.52%)	0	0	0		0	
	center media				4.4/5.0 km (88%)	0	0	0		0	
	Shoulder WBM				7/10.47 km (66.8%)	0	0	0		0	
	Shoulder TST				7.0/10.47 (66.8%)	0	0	0		0	
	Ancillary Work				0	0	0	0		0	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1715	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (A) DDWP- 02/12/16 SUB HEAD : Phase-1 Re-construction of Bridge at Tor Warsak Daggar. Phase-2 Package - I (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package - III (6 Km) (6+000 to 12+000) Package - IV (6.85 Km) (12+000 to 18+850) COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	1017.223	76.390 19-05-15	Rs 1011.247 07-05-19	21/10/2015	285.579	50.000	0.000	0.000	0.000	285.579	100%
		W/O Cost	Revised 1017.223 16/01/2017	Package-I 17/10/2017								
		73.452	Package-II 13/03/2018									
		242.130			Plus PKHA Reserve Funds	Plus PKHA Reserve Funds	170.000					
		242.910	Package-III 13/03/2018	30.000 JV-8	67.000 JV-65							
		236.661		50.000 JV-30								
				23.000 JV-38								
					103.000							

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore Contractor M/S Fazal Karim & Co: Road <u>Design Consultant= M/s ABM</u> Supervisory Consultant M/s Creative Engineering Consultant Contractor: Package-II M/S New Malak Afridi Package-III M/S Elum Construction. Package-IV M/S Elum Construction.
Bridge length = 24 meter	30%	5%	5%	40%	Completed	Completed	
No of Span = 2 of 12m each							
Carriageway Width = 7.300 M							
No of Lanes = 2 Lanes							
No of Piles = 16 Nos							
Asphalt Wearing Course = 5 cm	ROAD					Oct,2019	
Asphalt Base Course = 7 cm	Package-I	Package-II	Package-III	Total			
Water Bound Macadam = 25 cm	6 Km	6 Km	6.85 Km	18.85 Km			
Granular Sub Base Course = 20 cm	Side Cuting	5.7/6 km (95%)	5.8/6 km (97%)	7.370/7.370 km (100%)	17.98/18.85 Km (95%)		
PAVEMENT THICKNESS SHOULDER.	Embankment	5.7/6 km (95%)	5.8/6 km (97%)	6.80/7.370 km (92%)	15.08/18.85 Km (80%)		
PCC (concrete Class B)	Sub grade	4/6 Km (66%)	2/6 km (33%)	7.370/7.370 km (100%)	4.98/18.85Km (27%)		
Granular Sub Base Course = 15 cm	Sub Base	4.5/6 Km (75%)	0.3/6 km (05%)	6.30/7.370 km (85 %)	1.68/18.85 Km (9%)		
PACKAGE-II, ROAD	WBM	0/6 Km (00%)	0/6 km	0/7.370 km	0/19.370 Km (00%)		
Length = 18.850 KM	Wearing Course	0 /6 Km (00%)	0/6 km	0/7.370 km	0/19.370 Km (00%)		
Carriage way width = 6.10 M							
No. Lanes = 2 LANE	Structure Work						
PAVEMENT THICKNESS	R.wall	2200/2800 (78%)	1528/3000 (51%)	2300/2800 (82%)	5800/8600 (67%)		
AWC = 5CM	Culvert						
WBM = 25 CM	Package	Total	Completed	Under Construction	% Completion		
GRANULAR SUB BASE COURSE = 15 CM	I	23	8	5	35%		
Design Speed = 60 Km/hr	II	23	20	0	86%		
	III	17	17	-	100%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1716	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	<u>545.879</u> 2019-20 Revised <u>1300.000</u>	<u>545.879</u> 13/04/2018	T.S Submitted for Rs. 561.812 million to Supervisory Consultant for Checking		94.575	50.000	0.000	0.000	0.000	94.575	22%
	Package-I - Km 0+000 to 5+000	158.241 M			15/01/2019							
	Package-II-Km 5+000 to 11+000	180.432 M			25/01/2019							
	Package-III - BRIDGE	72.979 M			01-07-19							
	W/o Cost											

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
ROAD	17.00%	9.00%	9.00%	26.00%				Jul-20	Design Consultant: M/S Planners Engineering Consultants. Design Consultant: M/s Creative Engineering Consultants Peshawar.	
Length	11 Km									
Formation Width	10.30 M									
Carrieway Width	7.30 M									
Shoulder Width	0.5 to 1.5 M									
Pavement Design					Description	Package-I	Package-II			Package-III
Asphaltic Wearing Course	5 cm				5 Km	6 Km	Bridge			
Asphaltic Base Course	10 cm				NGC	1500/5000 (30%)	0/6000 (0%)			Work on Bridge are not yet started
Water Bound Macadam	15 cm				Sub Base	1000/4500 (22%)	0/6000 (0%)			
Granular Sub Base	20 cm				Water bound	1000/5000 (20%)	0/6000 (0%)			
					ABC	0/5000 (0%)	0/6000 (0%)			
					AWC	0/5000 (0%)	0/6000 (0%)			
BRIDGE					Structure Work					
Length of Bridge	75 M				Drain	515/1500 RM (34%)	500/1500 RM (33%)			
Nos of Spans	3 Nos				R/ Wall	1000/3500 RM (28%)	1728/3028 RM (57%)			
Width of Spans	25 M									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y					
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.							
1	2	3	4	5	6	7	8	9	10	11	12	13					
1717	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 28/03/17 Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	2257.000	Ist Revised 1299.00 (M) 17/04/2017			1766.373	196.226	0.000	0.000	0.000	1766.373	56%					
		2019-20		2103.990 03-02-20													
				2nd Revised 2257.599 04-04-19													
		357.552	321.796 M		Package - I 6/12/2017												
		435.296	391.766 M		Package - II 18/12/2017												
													Plus PKHA Reserve Funds	Plus PKHA Reserve Funds			
														100.000 JV-64			
														200.000 JV-30	200.000 JV-65		
														250.000 JV-38			
														450.000	300.000		
		407.705	366.934 M							750.000							

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Improvement & Widening of 35.25 km Road	78.00%	22.00%	15.00%	93.00%					
ROW = 10 M					PHYSICAL PROGRESS				
Carriage way = 6.10 M (B/T)					Description	Package-I	Package-II	Package-III	
Formation Width = 8.70 M					12 Km	12 Km	11.250 Km		
Design Speed = 60 Km/hr					Side Cutting	10/10 Km (100%)	11.30/11.30 Km (100%)	9/9.50 Km (94.70%)	
Sub Base = 15-20 cm					Sub Grade	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	10.10/11.250 Km (90.20%)	
Base Course = 25 cm					Sub Base	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	10.96/11.250 Km (97%)	
ABC = 7 cm					WBM 1st	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	5.70/6 Km (95%)	
AWC = 5 Cm					WBM 2nd	11.90/11.95 Km (99%)	11.67/11.95 Km (97.66%)	5.70/6 Km (95%)	
Structure Work					Base Course	11.87/12 Km (99%)	11.40/12 Km (95%)	5.60/6 Km (93%)	
R/wall and B/wall					Wearing Course	11.86/12 Km (99%)	11.40/12 Km (95%)	5.60/6 Km (93%)	
Culverts = 204 No					Rigid Pavement			5.045/5.250(96%)	
Bridges = 04 No					Structure Work				
					Drain (U-Shape)	7050/7175 M (98.28%)	1910/1910 M (100%)	1097/1839 M (59.70%)	
					Drain (Saucer)	3000/4750 M (63%)	7580/9818 M (77.21%)	00/9411 M (00%)	
					R.wall (new)	1512/1512 M (100%)	785/785 M (100%)	860/860 M (100%)	
					R.wall (Raising)	5600/7475 M (74.916%)	8325/9748 M (85.5%)	4058/8840 M (45%)	
					R.Wall (Replaced)	2037/2037 M (100%)	797/797 M (100%)	533/533 M (100%)	
					B/walls	286/1000 M (28.6%)	619/2000 M (30.95%)	976/2500 M (39%)	
					Culvert (Replaced, New, Extension, pipe Culvert)				
					Package	Total	Completed	Under Const.	%
					1	71	70	1	99%
					2	57	56	1	99%
					3	74	54	20	73%
					Bridges				
					Package	Total	Completed	Under Const.	%
					1	2	2	-	100%
					2	2	0	2	40%
					3	-	-	-	-

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1718	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18	1377.815	1198.100 05-10-18	Awaited from DD (N) end	08-01-19	887.250	105.126	0.000	0.000	0.000	887.250	9.00%
			Bid Cost 649.124			Land Acquisition 1) 490.445 M 2) 7.191 M 3) 7.271 M Shifting of HT Line/ Transformer 1) 20.455 M						

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
LENGTH OF FLYOVER NO.1 = 850 M No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr		48.00%	3.00%	3.00%	1) Payment amounting to Rs. 504.906 M has been made to Deputy Commissioner Swat on account of Land/ buildings compensation. Land award has been announced by office of the DC Swat vide letter No . 39213/142/Vol-II/Acq/DC(S) dated: 29/11/2019. Demolition of buildings is in progress. 2) Payment amounting to Rs. 20.455 M has been made to XEN (Operation) PESCO Swat-I vide letter No.11837/39-W-I dated: 14/10/2019. 3) 02 Nos Pile Load Tests Completed. 4) 11 No Working piles completed and further in progress. 5) Girders = 15 Nos Casted. 6) Demolition of building are in progress.	07-01-21	<u>Design Consultant</u> Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant. <u>Supervisory Consultant:</u> M/s Creative Engineering Consultants

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1719	180622 - F/S, Design of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. (A)DDWP 28/12/18	12.400	12.400 16-01-19			8.823	3.577	0.000	0.000	0.000	3.577	0

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Schemes being overlapped by SEW Ph-II is put on hold.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1720	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat. (A)DDWP 18/02/20	4303.024	4303.024 28-02-20				80.000	0.000	0.000	0.000	0.000	

FOR THE MONTH OF AUGUST, 2020

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Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	<p>Bridges are overlapping the proposed alignment of swat express-way phase-II.</p> <p>The issue has been discussed with Chief Minister Khyber Pakhtunkhwa & it was decided to keep hold the bridge till finalization of Expressway Phase-II.</p>		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1721	190559 - F/S, Detailed Engineering and Construction of Matta Bypass Road (5 Km), Swat (A)PDWP 11/11/19 Coordinates Package-I (Km 0+00 to 3+00) Start Point E= 262090.00, N= 3869448.00 End Point E= 263564.00, N= 3867018.00 Package-II (Km 0+00 to 5+00) Start Point E= 263636.70 N= 3866893.83 End Point E= 265942.19, N= 3866893.83	474.946	474.946 16-12-19		06-05-20	466.500	35.000	0.000	0.000	0.000	466.500	

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Length 8.00 Km</p> <p>Formation Width 11.30 M</p> <p>Carriegeway Width 7.30 M</p> <p>Shoulder Width 2 M each side</p> <p>Pavement Design</p> <p>Asphaltic Wearing Course 5 cm</p> <p>Asphaltic Base Course 8 cm</p> <p>Water Bound Macadam 30 cm</p> <p>Granular Sub Base 20 cm</p> <p>Improved Sub grade 30 cm</p> <p>Culvert 27 Nos</p>		63.00%			<p>1) Work is in progress.</p> <p>2) Draft Notification under Section-IV is submitted to Deputy Commissioner Swat vide this office letter No.683/25-w(i) dated: 13-08-2020.</p>	04-12-21	<p>Design Consultant: M/S Creative Engineering Consultant.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractor: M/S Pro-Built.</p> <p>Revised PC-I is under preperation as per</p>

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1722	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat. (A)DDWP-II 29/10/20	130.000 2019-20 PC-I Cost 147.829 M Bid Cost 146.019	147.829 M Vide No. CONSTR/AA/2019 /362 Dated: 08/11/2019		03-02-20	170.000	80.000	0.000	0.000	0.000	170.000	22%
Coordinates												
Start Point 34°55'36.2"N 72°24'45.3"E												
End Point 35°04'09.2"N+72°16'26.4"E												

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100%	21.00%	21.00%	PCC shoulders 21% completed & further is in progress.		Consultant: M/S NESPAK Contract Value 7.374 Contractor: M/s Amanullah Khan & Co

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y			
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.					
1	2	3	4	5	6	7	8	9	10	11	12	13			
1723	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (A)PDWP- 08/02/18 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	689.999	318.690	333.770		382.725	40.000	0.000	0.000	0.000	382.725	100%			
		2019-20	09.02.2015	01-12-16											
		Bid Cost	Revised 689.999	Revised T.S 672.795											
		135.208	27-02-18	29-03-19									Package-I 04/09/2015		
		140.069											Package-II 3/09/2017		
		192.526											Package-III 3/09/2017		
													Plus PKHA Reserve Funds	Plus PKHA Reserve Funds	Plus PKHA Reserve Funds
													16.415 JV-04	10.355 JV-65 10.000 JV-68	36.770
													16.415	20.355	

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS					
14	15	16	17	18	19	20	21					
Length = 10 Km	60.00%	40.00%	10.00%	70.00%		03.09.2017	Design Consultant M/S Associates Consulting Engineers					
Carriageway width = 6.10-7.30 meter							Supervisory Consultant M/S Creative Engineering Consultants					
Shoulder width = 1m-2m TST B/Side					PHYSICAL PROGRESS					Contractors		
Pavement Thickness =					ITEM		PACKAGE-I	PACKAGE-II	PACKAGE-III	Total		Package-I M/S Fazal Karim & Co:
Granular Sub Base = 20 cm					Grooving		3.5/3.5 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)		
WBM base course = 25cm					Clearing Grubbing		Nill	Nill	Nill	Nil		
Asphalt Wearing course = 5 cm					natural ground compaciton		Nill	Nill	Nill	Nil		
Culverts = 59 Nos					Embankment		3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	0.200/3 Km (7%)	7/10 Km (70%)		
Causeway = 24 Nos					Sub Grade		3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	00/3 Km (%)	7/10KM (70%)		Package-II M/S Fazal Karim & Co:
Retaining wall = 3808 M					Sub Base		3.5 /3.5 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)		
					WBM		3.5/3.5 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)		Package-III M/s Khyber Grace
Speed Design = 50 Km/Hr					Wearing Course		3.5/3.5Km (100%)	3.5/3.5Km (100%)	00/3 Km (%)	7/10 Km (70%)		
					Shoulder		3.2/3.5 km (91%)	3.4/3.5 km (97%)	00/3 Km (%)	6.6/10 km (66%)		
					Drain		3.2/3.5 km (43%)	3.5/3.5 km (51%)	00/3 Km (%)	5.9/10 km (59%)		
					Pav: Marking		3.35/3.35 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	6.85/10 Km (68.5%)		
					CULVERTS							
					Package		Total	Completed	Under Construction	% Completion		
					I		13	13	-	100%		
					II		15	15	-	100%		
					III		18	4	8	22%		
											Land =65.029 million PESCO = 8.898 million PTCL = 0.514 million Misc = 5.830 million Total = 80.271 million	

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS				Schedule of Completion	REMARKS
14	15	16	17	18	19				20	21
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No Granular Sub base = 350mm Base Course = 80mm A.W.C = 50mm	58.00%	42.00%	22.00%	80.00%	PHYSICAL PROGRESS				10-01-20	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Hand receipt amounting to Rs. 21.703 submitted for payment vide this office No.705/17-W dated: 24-08-2020.
	S.No	Total	Comp:	%age						
	Piles	21	21	100.00%						
	Pile Cap	5	5	100.00%						
	Pier Shaft	21	21	100.00%						
	Transum	7	7	100.00%						
	Girder	24	24	100.00%						
	Girder Stressin	24	24	100.00%						
	Deck Slab	180 M	180 M	100.00%						
	Abutment	2	2	100.00%						
	L/s Approach	231 M	161 M	70.00%						
	R/s Approach	260 M	182 M	70.00%						
	Prot: Work	360 M	290 M	80.00%						
	Girder Launching	24	24	100.00%						
	Diaphragm	54	54	100.00%						
R/Wall	904 M	728 M	80.00%							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y								
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.										
1	2	3	4	5	6	7	8	9	10	11	12	13								
1725	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper.	981.370	981.370	Rs.1079.484	31/01/2011	1792.052	6.469	0.000	0.000	0.000	1792.052	98%								
	(A)PDWP 07/01/2015	1798.521	11-05-10	08-03-13																
	Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009)	Revised 1835.734	Revised: 1798.521 M 9/2/2015	Revised: T.S underprocess																
	(A) PDWP (07/12/2009)	02-09-15																		
	Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750	365.45											31-01-11	Plus PKHA Reserve Funds					Plus PKHA Reserve Funds	
	Package-2 (Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35	293.92											31-01-11	15.000 JV-07					15.000	
	Package-3 (Chinaran to Salol) Length 8.2KM KM 18.35 to 26.35	230.166											31-01-11							
	Package-4 (Salol to Patrak) Length 7.797KM Km 26.35 to 34.35	256.008											31-01-11							
	Package-5 03 No. Bridges at Km 02, 05 and 16	56.42											31-01-11							
	Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21)	93.57											31-01-11							
Package-7 Chukiatan to Patrak	202.98			4/9/2015																
	80.00			4/9/2015																

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS										
14	15	16	17	18	19			20	21										
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	98.00%	7.00%	0.00%	98.00%	PHYSICAL PROGRESS			Dec-19	Design Consultant										
	PACKAGE-1			PACKAGE-2			PACKAGE-3			PACKAGE-4			PACKAGE-5			PACKAGE-6			
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	3 No. Bridges			2 No. Bridges										
	Clearing Grubbing	Nil	Nil	Nil	Nil	100% Completed			100% Completed										
	Embankment	Nil	Nil	Nil	Nil														
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)														
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)														
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)														
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)														
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)														
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)														
	Causeway	10/10 (100 %)	25/25 (100%)	11/11 (100%)	17/19 (89%)														
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)														
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)														
	Parapet Wall	265/265 meter (100%)	-	-	-														
	Culvert					PACKAGE-7													
	Package	Total	Completed	Under Construction	% Completion	32.396 Km/33.979 km Asphalt completed and further is in progress													
	1	32	32	0	100%														
	2	12	12	0	100%														
	3	8	8	0	100%														
4	11	11	0	100%															
Ancillary work																			
Pavement Marking	8.750/8.750 (100%)																		

PROGRESS REPORT

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1726	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	1034.971	988.520(M) 03-04-15	Awaited from DD (N) end		399.000	50.000	0.000	0.000	0.000	399.000	100%	
	(A)PDWP 19/02/15	1136.798											
	Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000	Bid Cost 235.647	Revised 973.00 M										Package-I 8/10/2015
	Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000	216.356											Package-II 8/10/2015
	Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000	200.012											Package-III Not started
	Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000	93.511											Package-IV Not started
	COORDINATES												
	START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION												
	END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION												

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
	66.00%	5.00%	5.00%	71.00%				Design Consultant M/S ABM Karachi Supervisory Consultant M/S Creative Engineering Consultant Peshawar Contractors: Package 1 M/s New Khan Builders Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB PESCO = 5.208 million Misc = 3.397 million Total = 8.605 million
	PHYSICAL PROGRESS					04-07-19		
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL		
		8 Km	8 Km	5 Km	4-Km	25.485 Km		
Length 25 Km		Scarification 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Formation Width 8.10 M		Clearing Grubbing 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Carriageway Width 6.10 M		Natural ground compaciton 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Shoulder on each side 1 M		Side Cuting 7.7/8 km (96%)	7.6/8 km (95%)	0/5 km	0/3.485 Km	15.3/24.485 Km (62%)		
Side Drain 1 M (h/s)		Embankment 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Pavement Design		Sub grade 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Sub Base 25 Cm		Sub Base 6.93/8 Km (87%)	2.21/8 km (28%)	0/5 km	0/3.485 Km	9.14/24.485 Km (37%)		
Base Course 20 Cm		WBM 6.89/8 Km (86%)	1.76/8 km (22%)	0/5 km	0/3.485 Km	8.65/24.485 Km (35%)		
AWC 5 Cm		Wearing Course 6.83/8 Km (85%)	1.76/8 km(22%)	0/5 km	0/3.485 Km	8.59/24.485 (35%)		
Structure Work		Structure Work						
R-wall/ B-wall 16380 M		Retaining wall 2640/2800 (94%)	578/1150 (50%)			2913/3950 (74%)	Bridge (Package-I)	
Culvert 105 No		Breast Wall 2700/2700 (100%)	1301/1500 (87%)			3841/4200 (91%)	(Rd 0+825)	
Speed Design 50Km/hr		Drain 4250/6950(61%)	200/2700 (7%)			3900/9650 (40%)	Abutment 2/2 (100%)	
		Shoulder 5600/7500 (74%)	250/8000 (3)			4950/15500(32%)	Front Wall 2/2 (100)	
		Culvert					Girder 0/3 (0%)	
		Package	Total	Completed	Under Construction	% Completion		
		1	40	38	0	95%		
		2	43	30	0	70%		
		3	11	0	0			
		4	3	0	0			
		Package	Total	Completed	Under Construction	% Completion		
		1	2	2	0	100%		
		2	5	1	0	20%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1727	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	1131.490	1131.489	T.S awaited from DD (E) end		947.075	50.000	0.000	0.000	0.000	947.075	100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)		Package-I 01/01/2016							
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)		Package-II 29/12/2015							
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)		Package-III 29/12/2015	50.000 JV-04	9.734 JV-69					
						70.000 JV-10						
						22.000 JV-30						
						142.000						
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233											
	End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											
											151.734	

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Total length = 7.100 Km	94.61%	100%	2.85%	97.46%	<table border="1"> <tr> <td colspan="5">Physical Progress</td> </tr> <tr> <td>Package</td> <td>Package I</td> <td>Package II</td> <td colspan="2">Package III</td> </tr> <tr> <td>Description</td> <td>3.1km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> <tr> <td colspan="5">Road Work</td> </tr> <tr> <td>1-Excavation</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>3.1/3.1(100%)</td> <td>4.05/4.3 (94%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>3.1/3.1(100%)</td> <td>4.05/4.3 (94%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =20 m</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Piles=16 No</td> <td>Piles= 30</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="2">Bridges 3/4 Completed Bridge IV is in progress</td> </tr> <tr> <td colspan="5">Structures Culverts</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td>II</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td colspan="5">Retaining Structures</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>%</td> </tr> <tr> <td>I</td> <td>767</td> <td>767</td> <td>0</td> <td>100%</td> </tr> <tr> <td>II</td> <td>300</td> <td>290</td> <td>10</td> <td>97%</td> </tr> <tr> <td colspan="5">Drain</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>5200</td> <td>5200</td> <td>0</td> <td>100%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3325</td> <td>15</td> <td>92%</td> </tr> </table>	Physical Progress					Package	Package I	Package II	Package III		Description	3.1km	4 km	Bridges 4 nos		Road Work					1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no	Span= 1 no	4-Sub Base	3.1/3.1(100%)	4.05/4.3 (94%)	Piles=24	Piles=16	5-WBM	3.1/3.1(100%)	4.05/4.3 (94%)	Dia= 0.760	Dia= 0.91	6-ABC	3.1/3.1(100%)	4.2/4.3 (98%)	Bridge II	Bridge IV	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m	Length =20 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 30				Dia= 0.910	Dia= 0.91				Bridges 3/4 Completed Bridge IV is in progress		Structures Culverts					Package	Total	Completed	U/Con	% Completion	I	3	3	0	100%	II	3	3	0	100%	Retaining Structures					Package	Total	Completed	U/Con	%	I	767	767	0	100%	II	300	290	10	97%	Drain					Package	Total	Completed	U/Con	% Completion	I	5200	5200	0	100%	II	3600	3325	15	92%	<p>May-20</p> <p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE Engineering Consultant (Pvt) Ltd.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p>
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No Of Lane = 2 Nos																																																																																																																																													
ROW = 44~110 m																																																																																																																																													
Design Carriageway = 7.3 on each side 14.60m,																																																																																																																																													
Existing Culvert = 8 Nos																																																																																																																																													
New Culvert = 1 No																																																																																																																																													
AC Wearing Course = 50 mm																																																																																																																																													
AC Base Course = 80 mm																																																																																																																																													
Water Bound Macadam = 250 mm																																																																																																																																													
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i) Km # 2 span = 12 M																																																																																																																																													
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1728	140877-Construction of Haripur Bypass Road (23 KM) (A) PDWP 03/05/19 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - I Contract Cost: 126.301 (M) KM 2+000 TO 3+000 = 01 Km (Balance work) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	4982.922	3712.050(M) 03-04-15 Revised 4686.204 11-06-17 2nd Revised 4982.922 23-05-19	Under Process with DD (E)		3269.313	100.000	0.000	0.000	0.000	3269.313	100%
					01-05-16							
					01-05-16							
					18-01-19	Plus PKHA Reserve Funds	Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
						200.000 JV-04	80.000 JV-68				660.000	
					01-05-16	100.000 JV-09						
					01-05-16	180.000 JV-30						
					01-05-16	100.000 JV-38						
					01-05-16	580.000						
					01-05-16							

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480) Total length 24.480 Km Carriageway width 7.300 m No of Lanes 02 Lanes Shoulder width (Each Side) 2m TST Shoulder Slope 4% Pavement Thickness Asphaltic Wearing Course 05 cm Asphaltic Base Course 08 cm Water Bound Macadam 25 cm Granular Sub base Course 20 cm Sub grade 30 cm Pavement Thickness of Shoulder TST Water Bound Macadam 15 cm Granular Sub base Course 15 cm Design Speed 80 Km/hr Scheme Coordinate Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation. 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334	73.33%	5.00%	5.00%	78.33%	PHYSICAL PROGRESS Description Length Package 1 Package 2 Package 3 Package 4 Package 5 Length 5.250 Km 5.250 Km 5.950 Km 4.20 Km 3.83 Km			Mar-21	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co.	
	Road Work									
	1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)				
	2- NGC	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)				
	3- Embankment	4.010/4.250 (94%)	5.141/5.250 (98%)	5.496/5.950 (92%)	4.20/4.20 (100%)	3.325/3.325 (100%)				
	4- Subgrade	4.010/4.250 (94%)	5.141/5.250 (98%)	5.496/5.950 (92%)	4.20/4.20 (100%)	3.325/3.325 (100%)				
	5- Subbase	4.008/4.250 (94%) 2nd L	5.141/5.250 (98%) 2nd L	5.496/5.950 (92%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L				
	6- WBM	4.008/4.250 (94%) 2nd L	4.800/5.250 (91%) 2nd L	4.530/5.00 (91%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L				
	7- ABC	3.933/4.250 (93%)	4.800/5.250 (91%)	4.56/5.000 (91%)	4.20/4.20 (100%)	3.321/3.325 (100%)				
	8- AWC	0.688/4.250 (16%)	2.625/5.250 (50%)	0.180/5.000 (4%)	4.20/4.200 (100%)	3.535/3.535 (100%)				
	Bridges/Flyovers Details									
	Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)						
		Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03			
	Length	25m	180m	210m	25m	30m	25m			
	No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)			
	T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No			
	T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No			
	Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm			
	PHYSICAL PROGRESS									
	Bridge Sub Structure	Completed (100%)			Piles = 80 / 80 completed. Pile Caps = 06/08 completed.					
	Bridge Super Structure	Completed (100%)			RCC Girder = 16 /16 completed D/ Slab = 02/04 completed.					
	STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)					Flyover # 02 over KKH Road, Flyover # 03 over Deenda Road & Flyover # 04 over Tarbella Road are completed. Flyover # 01 over Hattar Road is in progress.				
	Package	Total	Completed	U/constrn:	% completion					
1	17	17	0	100%						
2	27	26	0	96%						
3	35	31	0	89%						
4	15	15	0	100%						
5	16	16	0	100%						
Total	110	105	0	95%						

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y					
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.							
1	2	3	4	5	6	7	8	9	10	11	12	13					
1729	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur.	2232.195	2232.195			274.581	60.000	0.000	0.000	0.000	274.581	1.87%					
	(A)PDWP 29/11/18		11.02.19														
	Package - I Contract Cost: 359.384 (M) (KM 0+000 TO 9+000)				06.05.19												
	Package - II Contract Cost: 353.001 (M) (KM 9+000 TO 18+000)				17-05-19												
	Package - III Contract Cost: 471.439 (M) (KM 18+000 TO 27+000)				18-04-19				35.300	35.300	7.49%						
	Package - IV Contract Cost: 378.728 (M) (KM 27+000 TO 35+000)				18-04-19												
	<u>Scheme Coordinate</u> Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81																

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Widening & Improvement of Tarnawa Kohala Bala Road (35 Km)	12.00%	3.00%	3.00%	15.00%				Jun-22	Design/Supervisory Consultant: M/S Planner Design & AA Associate (Pvt) Ltd Contractors: Package-I M/S ZS Construction (Pvt) Ltd. Package-II M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd Package-III M/S Haji Raees Khan & Sons, Construction Co. Package-IV M/S Haji Raees Khan & Sons, Construction Co. ISSUES: 1. Land Acquisition required for which DC has been contacted 2. Tree cutting required for which case has been taken with Forest Department 3. Shifting of utilities i.e Electric Poles, Water Supply & Pipe Line etc Structure Detailes As per PC-I	
Total length 35 Km	PHYSICAL PROGRESS									
Carriageway width 6.09 m	Description	Package 1	Package 2	Package 3	Package 4					
Shoulder width (Each Side) 1.5m	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km					
Carriageway Slope 2%	Roadwork									
Shoulder Slope 4%		Work Started	Work Started	Work Started	Work Started					
Pavement Thickness	1-Roadway Excavation	up to 5 km / 9 km (54.2 %) 1.52 km comp. 4.3 in progress	5.8 km side cut in progress / 9 km (44.23 %)	6.8 in pro./9 km (44.63 %)	1.85 in pro./8 km (22.0 %)					
Asphaltic Wearing Course 05 cm	2- Embankment	1.6 / 9 (17.7%) (As per X-Section)	-							
Water Bound Macadam 30 cm	3- Subgrade	1.52 / 9 (17.0%)	-							
Granular Subbase Course 25 cm	4 - Sub base 1st layer	1.35 / 9 (15.0%)	-							
	5- Sub base 2nd layer	1.225 / 9 (14.0%)	-							
	6 - WBM 1st layer	1.21 / 9 (13.4%)	-							
	7- AWC	-	-							
	STRUCTURES CULVERTS									
	Package	Total nos	Completed	U/Con	% Completion					
	I	22	5	4 Nos in progress	30.23%					
	II	20	1		5.00%					
	III	23			0%					
	IV	20			0%					
	Total	85								
	STRUCTURES RETAINING WALLS									
	Package	Total in m	Completed	U/Con	% Completion					
	I	2600	771 m	0 m	29.65%					
	II	1590	382 m	0 m	24.02%					
	III	2330								
	IV	1548								
	Total	8068								
Bridges 01 No Brodge at Package-1 RD 8+170 SPT in progress & construction drawing not final yet by AA Associates.										

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1730	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). (A)PDWP 09/01/20	750.000	1274.720 M 03-02-20				10.000	0.000	0.000	0.000	0.000	

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Improvement & Widening of Road (17 Km)		0.7%			Work Order issued.		<p>Design/Consultant: M/S Planner Design & AA Associate (Pvt) Ltd</p> <p>Contractors: M/S Haji Raees Khan & Sons.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1731	20665-Construction / Supervision of New Road works. (R)DDWP-II //	2488.195	1976.321	-	-	1226.049	25.000	0.000	0.000	0.000	1226.049	
			Revised 1703.097									
			1831.155 29-05-05									
							Plus PKHA Reserve Funds				Plus PKHA Reserve Funds	
							116.400 JV-64				166.400	
							50.000 JV-68					
							166.400					

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>AA of PC-II for F/S and Detailed Engineering Design of:</p> <p>(i) F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). Cost=Rs. 88.320 (M)</p> <p>(ii) Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda. Cost=Rs. 3.000 (M)</p> <p>(iii) Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). Cost=Rs. 3.900 (M)</p> <p>(iv) Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). Cost=Rs. 7.500 (M)</p> <p>(v) Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus. Cost=Rs. 15.720 (M)</p> <p>(vi) F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). Cost=Rs. 320.000 (M)</p> <p>(vii) PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km). Cost=Rs. 8.000 (M)</p>	<p>Jun-17</p>	

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1732	20675-Feasibility and Design of Projects of various roads. (A)DDWP-II 23/08/2011		Original AA									
		538.173	668.658	-	-	263.496	25.000	0.000	0.000	0.000	263.496	
		916.922	821.658									

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>AA of PC-II for F/S and Detailed Engineering Design of:</p> <p>(i) F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). Cost=Rs. 88.320 (M)</p> <p>(ii) Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda. Cost=Rs. 3.000 (M)</p> <p>(iii) Constrution of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). Cost=Rs. 3.900 (M)</p> <p>(iv) Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km). Cost=Rs. 7.500 (M)</p> <p>(v) Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus. Cost=Rs. 15.720 (M)</p> <p>(vi) F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). Cost=Rs. 320.000 (M)</p> <p>(vii) PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km). Cost=Rs. 8.000 (M)</p>	Jun-17	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1733	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 Package-I (02 Number of Weight Stations i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10) Package-II (03 Number of Weight Stations) i) Kohat - Hangu - Thall- Parachinar ii) Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). iii) Thall - Mirali - Isha Razmak - Khirgi Tank - D.I.Khan - (Darya Khan). Package-III (03 Number of weight Stations) i) Weight Station at Eastern Bypass Mardan (Eastern). ii). Eastern Bypass Mardan at entry Point (Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000	498.160 19/5/2015	Awaited from DD © end		182.213	25.000	0.000	0.000	0.000	182.213	
		84.701 (Bid cost)			02/04/2015 Actual as per work order.							
		135.829 M			02-04-15							
					Aug-17							
					Mar-18							

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 Rigid Pavement RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	Package-1 Shabqadar Site Weigh Station Package-3 (i) Eastern Bypass Site Weigh Station Package 3 (iii) Wesstern Bypass Site Weigh Station							04-01-16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant. Package - II : Weigh station on Kohat - Hangu road shifted to Raisan from Nusrat Khel due to land dispute.
	40.00%	5.00%		40.00%					
	Package 2								
	36.79%	0.00%	0.00%	36.79%					
PHYSICAL PROGRESS									
Description	Package 1 (i) Shabqadar Site Weigh Station	Package 1 (ii) Baba Sarai Buner Site Weigh Station	Package 2 (i) Kohat - Hangu - Thall- Parachinar	Package 2 ii)Tajakzai - Lakki-Daratang - Chashma-D.I.Khan at Chashma Chowk (S-11).	Package 2 (iii) Thall - Mirali - Isha Razmak - KHirgi Tank - D.I.Khan - (Darya Khan)	Package 3 (i) Eastern Bypass Site Weigh Station	Package 3 (ii) Eastern Bypass Mardan at entry Point (Shifted to Rustum)	Package 3 (iii) Wesstern Bypass Site Weigh Station	
	Two (2) Weigh Station		Three (3) Weigh Station Work in Progress			Three (3) Weigh Station Work in Progress at Two Weigh Station			1/4/2016 Extended Time 30/06/2020
1- Building	90%	90%	Work Not Yet Started. The site shifted to Raisan from Nursat Khel due to land dispute	Work not yet started	80%	90%		90%	11-05-17
2- Parking Area	60%				95%	60%		60%	
3- Rigid Pavement	0%				80%	80%		80%	
4- Errection of Street Lighting	Nil	(0%)			Nil	Nil		Nil	
5- Installation of Weigh Bridge equipment	Nil	(0%)			Nil	Nil		Nil	
Total Physical Progress at Each Weigh	33.00%					51.00%		48.00%	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1734	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p>Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p>Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p>Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p>Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar)</p> <p>Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858 04-03-15	3163.638 M 21-02-20	<p>Package-I 21/10/2015 Extended Upto 30/12/2020</p> <p>Package-I 21/10/2015 Extended Upto 30/12/2020</p> <p>Plus PKHA Reserve Funds</p> <p>Package-I 21/10/2015 Extended Upto 30/12/2020</p> <p>Package-I 21/10/2015 Extended Upto 30/12/2020</p> <p>Package-V 10/11/2015 Extended Upto 10/01/2021</p>	1647.193	100.000	0.000	0.000	0.000	1647.193	0%
			Scheme Co-ordinates									
			<p>Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m</p> <p>End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m</p>									
					403.000							

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes TREATED SHOULDERS (TST) = 2.0 m (either side) STRUCTURAL WORK: Box Culvert = 65 No Pipe Culvert = 4 No Bridges: Bridge no : 1 (RD 2+515) L= 100 meter, Span = 4 nos Bridge no : 2 (RD 10+025) L= 150 meter, Span = 5 nos Bridge no : 3 (RD 22+275) L= 20 meter, Span = 1 nos Land Acquisition: (As per site) Land (Dist. Hangu) = 14 Kanal (section V Corrigendum Land (Dist; Kohat) = 30 Kanals demand bill awaited Cost (Lnd acquisition + building compensation) =10.10 million paid to Deputy Commissioner Hangu. Shifting of utilities: WAPDA = 16.8 million PHE = 2.88 million	73.03%	3.62%	0.00%	73.03%				Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S AL-Mahreen Enterprises.
PHYSICAL PROGRESS								
	Package 1	Package 2	Package 3	Package 4	Total			
Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529			
Road work								
1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)			
2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86%)			
3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86%)			
6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86%)			
5- Subgrade	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85%)			
7- Sub base-	5.768/5.800 (99%)	5.300/5.750 (91%)	6.00/6.00 (100%)	3.475/5.953 (58%)	20.543/23.503 (87.40%)			
9- WBM-I	5.768/5.800 (99%)	5.225/5.750 (91%)	6.00/6.00 (100%)	3.400/5.953 (57%)	20.393/23.503 (87%)			
11- ABC	5.449/5.800 (94%)	5.133/5.750 (89%)	6.00/6.00 (100%)	3.350/5.953 (56%)	19.932/23.503 (84%)			
12- AWC	2.192/5.800 (38%)	2.25/5.750 (39%)	6.00/6.00 (100%)	0.00/5.953 (0%)	10.442/23.503 (44%)			
Structures								
	Package 1	Package 2	Package 3	Package 4				
1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)			
2- Box Culverts (nos)	15/17 (90%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)			
3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)			
4- Drain (km)	4.05/5.01(81%)	1.991/2.01(99%)	3.268/4.30(76%)	3.61/9.08(38%)	12.72/20.44 (62%)			
5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50(69%)			
Package V (Bridges)								
Bridge no : 1 (RD 2+515) Usterzai Bridge Length 100.4 Meter	Bridge no : 2 (RD10+025) Raisan Bridge Length 150 Meter.		Bridge no : 3 (RD 22+275) PTC Bridge = 20 no piles completed Pile cap completed Length 20 Meter Test Pile Completed 20/20 Piles Completed Approach (I) Sub Base = 0/100 (0%) , WBM = 0/100 (0%) ACBC = 0/100 (0%) , ACWC = 0/100 (0%) Approach (II) Sub Base = 0/100 (0%) , WBM = 0/100 (0%) ACBC = 0/100 (0%) , ACWC = 0/100 (0%)					
Completed	Completed							
							Package-I 20/12/2018 Extended Time 30/12/2020 Package-II 20/12/2018 Extended Time 30/12/2020 Package-III 20/12/2018 Extended Time 30/12/2020 Package-IV 20/12/2018 Extended Time 30/12/2020 Package-V April-20 Extended Time 10/01/2021	i. Removal of trees in premises of PTC at RD 23+350 to 23+700 for construction of new boundary wall ii). at RD 3+800 to 3+950 court stay order agasint removal of Panjtanpak ziarat building iii). Removal of Guard room at railway corssing at RD 19+400. iv) Payment for shifting made for PESCO for 114 nos poles 62 nos shifted.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1735	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package -I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	1740	2796.766 26/2/2015	3067.960 02-03-20	04/09/2015 04/09/2015 04/09/2015 04/09/2015 25/1/2016 25/1/2016	1705.505	75.000	0.000	0.000	0.000	1705.505	
	Scheme Co-ordinates Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation					170.000 JV-09					220.000	
						20.000 JV-10						
						30.000 JV-38						
						220.000						

FOR THE MONTH OF AUGUST, 2020

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
Length Contract = 64 km Design = 58.42		69.00%	15.00%	1.00%	70.00%					Design Consultants Consulting Associates (CA)	
	PHYSICAL PROGRESS										
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total		Supervisory Consultants NESPAK consultants	
		7.30 km	11.05 km	8.46 km	8.67 km	10 km	12.94 km	58.42 km			
Road Way Nos Of Lanes = 2 Nos		Road work									Contractors: Package-I to Package-V Khattak Allied
Package-I Asphalt Width = 7.3 m Shoulder Width = 2.0 m	1-Side cut/bed cut	5.46/5.46 (100%)	9.57/9.57 (100%)	7.03/7.03 (100%)	0.10/0.10 (100%)	0.42/0.42 (100%)	0.60/0.60 (100%)	23.18/23.18 (100%)			
	2- Clearing & Grubbing	3.48/3.48 (100%)	1.10/1.10 (100%)	0.71/0.71 (100%)	3.97/3.97 (100%)	5.16/5.16 (100%)	8.78/8.78 (100%)	23.20/23.20 (100%)			
	3-Natural ground compaction	3.48/3.48 (100%)	1.10/1.10 (100%)	0.71/0.71 (100%)	3.97/3.97 (100%)	5.16/5.16 (100%)	8.78/8.78 (100%)	23.20/23.20 (100%)			
Package-II to VI Asphalt Width = 6.1 m Shoulder Width = 1.5 m	4-Subgrade preparation	2.94/2.94(100%)	1.76/1.76 (100%)	1.14/1.14 (100%)	1.18/1.18 (100%)	0.50/0.50 (100%)	1.60/1.60 (100%)	9.12/9.12 (100%)			
	5- Improved Sub grade	2.89/2.89 (100%)	0.68/0.68 (100%)	0.70/0.70 (100%)	0.22/0.22 (100%)	0.40/0.40 (100%)	0.00/0.00 (0 %)	4.89/4.89 (100%)			
	6-Embankment	5.09/5.09 (100%)	6.56/6.56 (100%)	1.59/1.59 (100%)	6.99/6.99 (100%)	8.54/8.54 (100%)	12.15/12.15 (100%)	40.92/40.92 (100%)			
Pavement Structure Asphalt Wearing Course = 5 cm (AWC) Class B Water Bound Macadam = 35 cm (WBM) Class B Granular Sub Base = 35 cm	7- Sub base	7.30/7.30 (100%)	10.24/11.05 (92.67%)	3.57/8.46 (42.19%)	7.80/8.67 (89.97%)	7.35/10.0 (73.5%)	11.80/12.94 (91.19%)	48.06/58.42 (82.27%)			
	8- WBM	7.30/7.30 (100%)	7.5/11.05 (67.83%)	2.86/8.46 (33.81%)	7.51/8.67 (86.62%)	2.80/10.0 (28.00%)	10.75/12.94 (83.08%)	38.72/58.42 (66.27%)			
	9-Wearing course	7.30/7.30 (100%)	7.5/11.05 (67.87%)	0.90 /8.46 (10.64 %)	7.51/8.67 (86.62%)	3.19 /10.0 (31.90%)	10.75 / 12.94 (83.08%)	37.15/58.42 (63.59%)			
Culverts = 176 No's Retaining Walls = 11325 m	Structures									Package-VI Amanullah Khan	
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total			
	1- R/Walls & Parapet Walls	2413/2413 (100%)	609 / 2140 (28.46%)	368/1906 (19.31%)	882 / 2982 (29.58%)	353/890 (39.66%)	313/994 (31.49%)	4938/11325 (43.66%)			
	2- Culverts	21/21 (100%)	21/37 (57%)	20/39 (51%)	17/17 (100%)	20/26 (77%)	36/36 (100%)	135/176 (77%)			
Bridges Length: Bridge no :1 (RD 25+435) =50 m Bridge no :2 (RD 26+060) = 50 m Bridge no: 3 (RD 36+347) =25 m. Bridge no :4 (RD 37+320) = 35m. Bridge no: 5 (RD 52+600) =25 m. Bridge no :6 (RD 53+360) = 25 m Bridge no :7 (RD 64+153) = 50 m	Bridges										
		Package 1	Package 2	Package 4	Package 5						
	Bridge no : 1 (RD 25+435) Length 50 meter	Bridge no:3 (RD 36+347) Length 25 meter.		Bridge no:5 (RD 52+600) Length 25 meter.		Bridge no : 7 (RD 64+153) Length 50 meter.					
	Bridge is complete with 3 Nos of Expansion joints (half width).	Bridge is complete except 2 Nos of Expansion joints.		Bridge is complete except 2 Nos of Expansion joints & Approach slabs.		Bridge is completed except 3 Nos of Expansion joints & Approach slabs.					
	Bridge no : 2 (RD 26+060) Length 50 meter	Bridge no :4 (RD 37+320) Length 35 meter.		Bridge no : 6 (RD 53+360) Length 25 meter.							
	Bridge is complete except 3 Nos of expansions joints..	Pile load test has been carried out. Pile completed = 3/16. WBM is in progress at 39+000 to 40+100		Bridge is complete except 2 Nos of Expansion joints & Approach slabs.							
Total = 260 m										Issues: 1) Delay in shifting of electric Lines. 2) Land Acquisition awaited. 3) Court case in package 6 at khandar Bypass. 4) Short funding.	
										Over All Progress Planned 91.769% Achieved 69.288% Lag/Lead -22.48%	

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	3rd revised PC-I amounting to Rs 411.686 (M) has been approved by PDWP held on 26/08/2020.	Mar-20	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1737	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). (A)PDWP 22/05/19	550.000 (M) 2019-20	668.596 28-06-19	Awaited		230.000	40.000	0.000	0.000	0.000	230.000	
1	RCC Bridge Pir Bala (50m)	139.60 (M)										
2	Kaniwar Bridge (112m) + 1.25 Km Road.	264.809 (M)	262.587									
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)	95.965 (Elai Bridge)		18-10-19							
4	Package - IV Haripur - Beer Road Bridge (150m) Contract Cost: 161.502 (M)				04-10-19							
	Scheme Coordinate (Bridge) N:3796762.435 E:746963.167 Road Coordinates (start at Tangi Bazar) N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98 Elevation. 358											33.45%

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																										
14	15	16	17	18	19	20	21																																																										
Construction of kanawar Bridge and Road at tangi(RD. 0+000 to Km. 1+250) Total Length of road = 1.25 Km Carriageway width = 7.3 (m) No of Lanes = 2 Lanes Shoulder width (Eash Side) = 1 (m) Asphaltic Shoulder Slope = 2 % PCC Drain (Bothsides) = 0+000 to 0+825 RRM Retaining wall (65.7 meter) = 1+175 to 1+250 RRM Raising wall (21.7 meter) = 1+153 to 1+175 Pavement Thickness Asphaltic Wearing Course = 05 cm Asphaltic Base Course = 08 cm Water Bound Macadam = 25 cm Granular Subbase Course = 30 cm Subgrade = 30 cm Bridge Work. Total Length = 112 m No of Spams = 5 Abutment Spam = 11 m Intermediate Spam = 30 m No of Piles = 48 Nos Bridge width = 10.7 m	0.00%	35.00%	45.00%	33.00%	1) Work Order issued, work could not be started due to Paucity of Funds. 2) Test pile completed (Including Testing). Dismantling of existing bridge completed. 3) Arrangment for Pile Load test is in progress. 4) (a) Dismantling completed. (b) Test pile completed. (c) Working Piles 36/52 Nos Completed. (d) Prestressed girders 23/25 Nos Completed.	17-10-21	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd & PAVRON JV. Contractors: Package-II M/S Almhreen Enterprises Package-III M/S GMK & Co. Package-IV M/S Haji Raees Khan & Sons Consruction Co. Issues: Package-III This office has requested for shifting of electric poles vide this office letter No. 492/54-W dated: 22/06/2020 but not yet shifted.																																																										
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PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1738	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km). (A)DDWP-II 22/07/19	320.000					10.000	0.000	0.000	0.000	0.000	

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Feasibility study is in progress by M/S Pavron Islamabad.		

PROGRESS REPORT

SECTOR: Roads

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ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1739	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km). (A)PDWP 09/01/20	390.000 2019-20	A.A Rs. 898.980 M dated: 02/03/2020			50.000	50.000	0.000	0.000	0.000	0.000	

FOR THE MONTH OF AUGUST, 2020

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14	15	16	17	18	19	20	21
	0.00%	0.00%	0.00%	0.00%	Tender process has been completed, However the scheme kept hold on the direction of Honorable Chief Minister Khyber Pakhtunkhwa for diversion of allocation amount to SEW Ph-II for which summary has been sent to CM for approval.		Design Consultant: NESPAK Consultant. Supervisory Consultant:

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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1	2	3	4	5	6	7	8	9	10	11	12	13
1740	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000 17000.000	23.500 Discussed in PDWP on 23/07/2020				70.000				2.500	
1741	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	920.920					25.000					
1742	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	4567.169	3367.708 27/07/2020				50.000					
1743	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					20.000					
1744	200321 - F/S and Construction of Kandian Valley - Kalam Road, Upper Kohistan.	5.000						5.000				
Non ADP	F/S & Design of Torgar Buner Road 25 km.		3.750 26-08-20									

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-II for amount of Rs. 23.250 (M) has been approved by PDWP meeting held on 23/07/2020.		
					Summary initiated for change of site.		
					Prequalification has been called on 27/08/20.		
					PC-I amounting to Rs. 20(Billion) for land acquisition has been cleared by CDWP.		
					PC-II amount to Rs. 9.750 (M) has been submitted for approved of PDWP.		
					RFP is in progress.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1745	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swari Ambela Rd (S-10A).	2637.955	1990.727				10.000	0.000	0.000	0.000	0.000	
		2019-20	29.06.2020									
	<u>North Division:</u>											
	Aghan Pur Bridge (S-10)	134.140										
	Dheri Bridge (S-10)	157.310										
	Aloch Bridge (S-10-A)	159.580										
	Chena Bridge (S-10-A)	116.850										
	<u>East Division:</u>											
	Drwaza Kas Bridge BN Road	116.330										
	Doghi Bridge Oghi Darband Road	107.530										
	<u>Center Division:</u>											
	Khyali (S-1)	476.130										
	Matra (S-4)	164.000										
	Machni (S-4)	222.300										
	Kababian (S-4)	52.020										
	<u>South Division:</u>											
	Arsala(S-11)	47.410										

FOR THE MONTH OF AUGUST, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>Scheme has been approved for AA amount of Rs. 1990.727 (M) in PDWP meeting held on 29/06/2020 .</p> <p>Tendering in process.</p> <p>RFP floated for Supervisory Consultant.</p>		<p>Design Consultant: M/S Associated Consulting Engineers</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2020	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
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1	2	3	4	5	6	7	8	9	10	11	12	13
	(AIP-2020-21-CR042) Strengthening of east-west connectivity merged areas with settled districts & important links.											
1919	(i) 195296 - Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (33.352Km).	12.40 (M)	PC-II 12.40 31-10-19				1000.000					
1900	(ii) 195297 - Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (38 Km).	21.60 (M)	PC-II 21.60 31-10-19				1500.000					
1920	(iii) 195301 - Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-II 5.60 31-10-19				800.000					
1929	(iv) 195295 - Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (37.845 KM).	15.520 (M)	PC-II 15.520 31-10-19				1000.000					
1930	(v) 195306 - Barang Tunnel						20.000					
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800.000 (M)	1.830 Billion									

FOR THE MONTH OF AUGUST, 2020

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14	15	16	17	18	19	20	21
(i)					Scheme has been approved for amount of Rs. 3430.660 (M) in PDWP meeting held on 02/06/2020.		
(ii)					Scheme has been approved for amount of Rs. 5647.090 (M) in PDWP meeting held on 02/06/2020.		
(iii)					Evaluation of contractors is in progress.		
(iv)					Scheme has been approved for amount of Rs. 3583.380 (M) in PDWP meeting held on 02/06/2020.		
(v)					Pre-Feasibility study is in progress by M/S Nespak.		
					Tender has been called on 15/09/2020.		