

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR

**PROGRESS REPORT
FOR THE MONTH OF APRIL, 2020**

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects	Nos	Cost	
Ongoing	27	50871.526	
New	11	12428.000	
Total	38	63299.526	
Total Expenditures upto June 2019		24223.455	
Due For Completion			
Ongoing Projects	03		
New Projects	0		
	Allocation	Revised Allocation	Releases
Ongoing Projects	2055.504	0.000	563.886(M)
New Projects	270.001	0.000	Underprocess with Finance Deptt.
Total	2325.505		563.886(M)

I N D E X								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	1		26	1010	160193 - Project Directorate for Swat Expressway.	51
2	986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		27	1012	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Ber Section S-12 (Length-160m).	53
3	987	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	5				New Schemes	
4	988	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	7		1	1013	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	55
5	989	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	9		2	1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	55
6	990	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	11		3	1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	55
7	991	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	13		4	1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	55
8	992	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	15		5	1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	55
9	993	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	17		6	1018	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	57
10	994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	19		7	1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	59
11	995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	21		8	1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	59
12	996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	23		9	1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	59
13	997	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	25		10	1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	59
14	998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	27		11	1023	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swabi Ambela Rd (S-10A).	61
15	999	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	29		Strengthening of east-west connectivity merged areas with settled districts & important links (AIP-201920-CR042)			
16	1000	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	31		1		F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	63
17	1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	33		2		F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	63
18	1002	140877- Construction of Haripur Bypass Road (23 KM).	35		3		F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	63
19	1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	37		4		F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	63
20	1004	20665-Construction / Supervision of New Road works.	39		5		F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	63
21	1005	20675 - F/S and Design of Projects of Various Roads.	41		SCHEMES DUE FOR COMPLETION			
22	1006	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	43		1	1008	140629 - Construction of Swat Motorway (Land Acquisition)	
23	1007	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	45		2	1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	
24	1008	140629 - Construction of Swat Motorway (Land Acquisition)	47		3	1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	
25	1009	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	49					

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) (A)PDWP 08/02/18	6957.605	6957.605 27-02-18		02-11-18	57.500	60.000 15.000 15.000 27.450 100.000			157.450	214.950	
	Scheme Coordinates											
	0+000 N : 3641248.8533, E : 659901.1081											
	58+857 N : 3653726.5119, E : 657232.8263											

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Total Length = 58.858 km PAVEMENT DESIGN Carriage way width = 7.30 M No of lanes = 2 lanes DST shoulder = 1.5 m each side Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Box Culverts = 164 Nos (As per PC-I) Bridges = 14 Nos Design Speed = 80 Km/Hr					PHYSICAL PROGRESS			Design Consultant : JV M/S A.A.Associates & M/S Planners Consultants Engineers Supervisory Consultant: M/S NESPAK Pvt. Ltd. Contractors: Package I:- M/S Khyber Grace Pvt Ltd. Package II:- M/S Khyber Grace Pvt Ltd. Package VII:- M/S Al Mehreen Enterprises. Issues: Corregendum of Section-IV of first 0 to 30 has been notified.		
						PHYSICAL PROGRESS				
						Package I	Package II		Total	
						10 KM	10 KM		20 KM	
						Road work				
						1- Clearing & Grubbing	6.275/6.275 KM (100%)		0.60/10 KM (6%)	6.875/16.275 KM (42%)
						2. N.G.C	6.275/6.275 KM (100%)		0.60/10 KM (6%)	6.875/16.275 KM (42%)
						3. Stone Soling	2.35/2.35 KM (100.00%)			2.35/2.35 KM (100.00%)
						4-Sub Grade	7.5/10 KM (75%)		0.20/10 KM (2%)	7.7/20 KM (38%)
						5- Sub base	1.10/10.0 KM (11%)			1.10/10.0 KM (11%)
						6- WBM	0.0/10.0 KM (0%)			0.0/10.0 KM (0%)
						7- Asphaltic Base Course	0.0/10.0 KM (0%)			0.0/10.0 KM (0%)
						8- Wearing course	0.0/10.0 KM (0%)			0.0/10.0 KM (0%)
						Structures				
						1- Retaining Walls	0.0/1.85 Km (0%)			0.0/1.85 Km (0%)
					2- Box Culverts	11/44 Nos. (0%) 04 Nos. Culverts in progress		11/44 Nos. (0%) 04 Nos. Culverts in progress		
					3- Side Drains	0.0/4.885 KM (0%)		0.0/4.885 KM (0%)		
					Package VII (Bridges) Activities Yet Not Started due to Funds Constraints					

PROGRESS REPORT

SECTOR: Roads
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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			463.200	40.000			38.300	501.500	100%
			798.060 U/P 24/3/15	877.786 8/6/2018			10.000					
					Package - I 2/11/2015		10.000					
					Package - II 21/10/2015		18.300					
					Package - III 21/10/2015							

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Improvement & Widening of Existing Road. Total Length = 19.925 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 8 Nos Causeway = 11 Nos (1967 M) Design Speed = 80 Km/hr	15.00%	15.00%	5.00%	20.00%		Package - I 01/04/2018	<u>Design Consultant:</u> M/S ABM Karachi <u>Supervisory Consultant:</u> M/S Creative Engineering Consultant M/S Hassan & Behram (JV) <u>Contractors:</u> M/S Z.S Construction Co. M/S Fazal karim & Co. <u>Issues:</u> Section- 6,7 & 17 Gazette notification has been issued and sent to Deputy Commissioner Karak for further award please.	
	PHYSICAL PROGRESS							Package - II 20/03/2018
		Package 1	Package 2	Package 3	Total			
		7 km	7 km	5.925 km	19.925 km			
	Road work							
	1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)			
	2- Embankment	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)			
	3- Improved Sub grade	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)			
	4- Sub base	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)			
	5- WBM	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)			
	6- Wearing course	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)			
	Structures							
	1- Pipe culverts	5/5 (100 %)	-	3/3 (100%)	8/8 (100 %)			
	2- Box Culverts	19/19 (100%)	24/24 (100%)	15/15 (100%)	58/58 (100%)			
	3- Cause ways	4/4 (100%)	4/4 (100%)	3/3 (100%)	11 / 11 (100%)			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
987	<p>140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.</p> <p>(A)PDWP 31/01/18</p> <p>Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak</p> <p>Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng</p> <p>Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point</p> <p>Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.</p>	<p>1329.516</p> <p>1403.480</p>	<p>1329.516</p> <p>11-06-15</p> <p>Revised 1403.483 21/2/2018</p>	<p>1403.483</p> <p>28-08-18</p>		1017.148	<p>150.000</p> <p>37.500</p> <p>37.500</p> <p>68.625</p>			143.625	1160.773	100%
		Scheme Co-ordinates										
			<p>Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268</p> <p>End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084</p>									

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
<p>Total Length = 17.054 km Section I Length = 10.800 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes</p> <p>PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 25 cm Outer Shoulder 2 m Double Surface Treatment Water bound macadam = 15 cm Granular Sub base Course = 15 cm Section II Length = 6.254 km Carriageway Width (Dual) = 7.30 m (either side) Nos Of Lanes = 4 lanes</p> <p>Bridges:- i) Jerma Bridge 150 m, 5 m span each Span 30 m in P-IV @ RD 14+600</p> <p>Drain = 6.12 Km Culverts = 77 Nos</p> <p>Package-I & II (11.30 km) is single carriage way package-III & IV (5.75 Km) is dual carriage way.</p> <p>Design Speed</p>	73.00%	100.00%	21.42%	94.75%	PHYSICAL PROGRESS	Package-I 11/11/2017	<p>Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV)</p> <p>ISSUES : 1. Shifting of Water supply line by TMA made.demand bill amounting Rs.11.017 Million dt:11/07/16 paid. 2. payment to PTCL made amountning Rs.0.554 Million dt:30/04/18.shifting has been made. 3. payment to PESCO made amountning Rs.7.332 Million dt: 05/05/16.shifting of electric poles partly made. 4.Payment made to SNGPL amounting to Rs.1.717 Million dt:22/06/17 for shifting of pipeline.shifting has been made. 5. Land Acquisition has been completed and award of land has been issued but there is a court case due to which work on roud about is getting delayed.</p>	
	PHYSICAL PROGRESS							
		Package 1	Package 2	Package 3	Package 4	Total		
		5.70 km	5.600 km	3.100 km	2.325 km	16.725		
	Road work							
	1- Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.325/2.325	16.725/16.725 (100%)		
	2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)		Package-II 09/11/2017
	3- NGC	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100 %)		Extended Time 30/6/2018
	4- Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.32/2.32 (100%)	13.820/13.820 (100 %)		
	5- Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)		
	6- Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	11.125/11.125 (100 %)		
	7- Sub base Shoulder	5.70/5.70 (100%)	5.60/5.60 (100%)	3.03/3.10 (98%)	1.75/2.325 (75%)	16.080/16.725 (96 %)		Package-III 01/11/2017
	8- DST	5.58/5.58 (100%)	5.60/5.60 (100%)	1.72/1.72 (100%)	1.72/1.72 (100%)	7.640/7.640 (100 %)		Extended Time 30/6/2018
	9- WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)		
	10- WBM Shoulder	5.450/5.45 (100%)	4.00/4.00 (100%)	1.72/1.72 (100%)	1.715/1.715 (100%)	16.525/16.525 (100 %)		
	11- PCC Shoulder	0.15/0.15 (100%)	1.60/1.60 (100%)	4.44/4.59 (94%)	1.24/1.24 (100%)	7.426/7.580 (98 %)		
	12- ABC	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	16.525/16.525 (100 %)		
	13-ABC (Link Road)	-	-	00/200 (0%)	-	00/200 (0%)		
	14- WC	5.70/5.70 (100%)	5.60/5.60 (100%)	2.89/3.10(93%)	2.32/2.32 (100%)	16.516/16.726 (99 %)		
	15- WC(Link Road)	-	-	00/200 (0%)	-	00/200 (0%)		Package-IV 09/11/2017
	16- Retaining Walls	0.430/0.430 (100%)	1.738/1.738 (100%)	0.286/0.286 (100%)	0.164/0.164 (100%)	2.618/2.168 (100%)		Extended Time 30/6/2018
	17- Side Drain	0.787/0.787 (100%)	2.40/2.40 (100%)	6.20/6.20 (100%)	2.790/2.920 (100%)	12.307/12.182 (100%)		
	18- NJ barrier	-	-	2.75/2.90 (91%)	2.10/2.10 (100%)	4.85/5.00 (97%)		
	19-RCC Drain (Aqueduct)	-	-	0.115/0.115 (100%)	-	0.115/0.155 (74%)		
	20-Protection Works (Jerma Bridge)	-	-	-	100%	100%		
	21-Guard Rail	0.154/0.154 (100%)	-	-	0.300/0.355 (100%)	0.454/0.509 (89 %)		
	22-Ancillary Works	100%	100%	0%	100%	75%		
		Culverts				Jarma Bridge		
Package	Total	Completed	under construction	% completion	Completed			
1	50	50	0	100%				
2	12	12	0	100%				
3	13	13	0	100%				
4	2	2	0	100%				
Total	77	77	0	100%				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
988	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18 Package-I Contract cost = 607.341 millions km 0+000 to 12+000 Package-II Contract cost = 577.932 millions km 12+000 to 24+000 Package-III Contract cost = 611.791 millions km 24+000 to 35+000 Scheme Co-ordinates Start Point N :3641248.853 , E : 659901.108 End Point N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	Awaited	Dec-18	25.000	20.000 5.000 5.000 9.150 20.000			39.150	64.150	

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20		
Total Length = 35 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 7.5 cm Water bound macadam = 45 cm Outer Shoulder = 2.00 m Permeable Material = 30 cm Sub Base = 15 cm Section II Length = 12 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes Section III Length = 11 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes	0.00%	0.00%	0.00%	0.00%					Design Consultant: M/S Creative Engineering consultants. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S Fazal Karim & Co. Package 2 M/S Ghulam Muhammad Khan. Package 3 M/S Al-Mahreen Enterprises.	
	PHYSICAL PROGRESS									
		Package 1	Package 2	Package 3						
		12 km	12 km	11 km						
		Road work								
	Joint X-Sections	9.0/ 12.00 (75%)	11.70/ 12.00 (97%)	11.00/ 11.00 (100%)						
	1- Clearing & Grubbing	0/12 (0%)	0/12 (0%)	0/11 (0%)						
	2 Natural ground Compaction	0/12 (0%)	0/12 (0%)	0/11 (0%)						
	3- Embankment	0/12 (0%)	0/12 (0%)	0/11 (0%)						
	4- Subgrade	0/12 (0%)	0/12 (0%)	0/11 (0%)						
	5- Sub base	0/12 (0%)	0/12 (0%)	0/11 (0%)						
										PACKAGE-03 02/06/2021

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
989	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge) Scheme Coordinates Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985	1119.959	306.533 14/06/2013 Revised 1119.959 29/4/2016	337.000 20/3/2015 Revised T.S awaited		906.783	100.000 25.000 25.000 45.750 104.220			199.970	1106.753	100%

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package-I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG) Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design</p>	Package-I								<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III. New khan builders</p> <p>ISSUES : Position of Grave yard and one no building has not been given in package I near ring road.</p> <p>Positioning of land at khazana and Tauda is awaited. Shifting of electric poles though in progress but slow and will suffer in time achievement targets.</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3	Package-I 30/09/2016	
					Road work	Completed.			
					Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2 km (86%)	
					Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2 km (86%)	
					Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2(86%)	
					WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2(86%)	
					Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.0/7.0(83%)	
					Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.9/7.2(82%)	
					Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)	3.0/7.2(41%)	
					Retaining wall	Completed.			
					Drain	5500/5500 (100%)	5/5 km (100%)	5.5/ 6.5 (85%)	
					Center media		2575/2575 (100%)	2600/3400 (76%)	
					Cold milling		100% Completed.	7200/7200 (100%)	
					Culverts/Pipe Culverts		2/2 (100%)	6.0/8.0 (75%)	
				Bakhshoo Bridge		Culverts			
				Completed.	Package	Total	Completed	Balance	
					1				
					2	2	2	0	
					3	8	6	2	
					total			3	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
990	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM) (A)PDWP 25/03/2015 <u>Package-I (Contract cost = 367.792 M)</u> km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai) <u>Package-II (Contract cost = 268.265M)</u> Bridge at km 4+420 and bridge at km 5+010 at Hajizai <u>Package-III (Contract cost = 212.000M)</u> km 5+235to 8+235 (Hajizai to Ocha Wala) <u>Package-IV (Contract cost = 292.168M)</u> km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)		1609.960 27/10/2015	Awarded Rs 1770.314		971.450	30.000 7.500 7.500 13.725 92.000			120.725	1092.175	
	Coordinates											
	Starting Point E= 7294576.238 N= 7042502.861 End Point E= 7037943.417 N= 7305411.295											

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. Bridge-I: 25 m single span Bridge-II: 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 23 Nos ROW = 77-100 Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741 (M) payment made to DC Charsadda for Land = Rs.9.294(M)	10.00%	70.00%	10.00%	70.00%	PHYSICAL PROGRESS	Package-I 19/06/2019	Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV M/S AHK.			
					PHYSICAL PROGRESS					
						Package 1	Package 2	Package 3	Package 4	
						5 km	4 km	3 km	4 km	
						Road work	2 No Bridges			
						Excavation	10.47/10.47 km (100%)	Bridge-I: Completed	6/6 km (100%)	7.0/8.158 Km (86%)
						Formation of Embankment from Borrow in Common Material	10.15/10.47 km (96.9%)	Except Expansion joints, & Gabian		
						Formation of Embankment from road excavation.		work.(level has been taken for	6/6 km (100%)	2.65/8.158 km (32.48%)
						Sub base	10.2/10.47 km (97%)	gabian and X-Sections are finalized.	6/6 km (100%)	4.53/8.158 Km (55.52%)
						WBM (Trench)	9.95/10.47 km (95%)	Bridge-II: Completed Except, Expansion joints.	6/6 km (100%)	4.45/8.158 Km (54.54%)
						Asphaltic base course	9.2 /10.47 km (87.7%)		5.7/6.0 Km (95%)	1.28/8.158 Km (16%)
						Asphaltic Wearing Course	9.25/10.47 km (88%)		5.7/6.0 Km (95%)	
						Culverts (RRC Box/5 culvert)	11/11 (100%)		6.0/6.0 (100%)	3/11 (27.7%)
						Retaining walls	575/650 m (88%)		425/425 m (100%)	100/142 Km (70%)
						Drains	4900/5625 m (94%)		2300/3449 m (67%)	1380/4000 (34.5%)
						Clearing Rubbing	100%		100%	
						Improved Subgrade	10.42/10.47 km (99.52%)		6.0/6.0 Km (100%)	6.0/8.158 (73.5%)
						center media	4.4/5.0 km (88%)		2.78/3.0 km (93%)	1/4.079 (25%)
						Shoulder WBM	7/10.47 km (66.8%)		4 / 6 Km (67%)	
						Shoulder TST	7.0/10.47 (67%)		3.2 / 6 Km (53.3%)	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
991	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda. (A)PDWP 21/01/2016 Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali Package-II km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad Package-III km 10+000 to 14+000 (4 km) Ahmadabad to saro shah bridge	1000.000	1498.019 29/02/2016	Awaited	10-10-16	356.700	30.000 7.500 7.500 13.725 46.000			74.725	431.425	
Scheme Coordinates												
Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet												

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 14.025 km	15.00%	75.00%	15.00%	30.00%			Design Consultant : M/S Creative Engineering Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV) Contractors: Package-I M/S Behram Construction Co. Package-II M/S New Khan Builders Package-III M/S Fazal Karim & Co VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017. Issues: i) Brick culverts have been converted to box culverts by the designer due to water logged area which has been approved in VO 1. Work on box culvert has been completed 70% only two remaining in half width ii) Trees at the right side have been cutted by Forest Department three numbers of trees remaining on different location which is out from ROW
PAVEMENT DESIGN					PHYSICAL PROGRESS		
Carriage way width = 7.30 m							
No of lanes = 2 lanes							
Treated Shoulder (TST) = 2 m (each side)							
Asphalt wearing Course = 5 cm							
Asphaltic Base Course = 8 cm							
Water bound macadam = 30 cm							
Granular Sub base Course = 20 cm							
Filter Layer (Widening Portion) = 9							
Slab Culverts = 5 No.							
Pipe Culvert = 2 No.							
Drain = 1000 m							
Retaining wall = 5000 m L/S							
Toe wall = 3000 m R/S							
Speed Design							
	PHYSICAL PROGRESS						
	Package 1	Package 2	Package 3	Total			
	5 km	5 km	4 km				
Road work							
Roadway				4.9/14.025			
Excavation(L/s)	4.9/5 (98 %)			(34.93 %)			
Roadway				4.9/14.025 km			
Excavation(R/s)	4.9/5 km (98 %)			(34.93 %)			
Filter Layer (L/S)	4.9/5 km (98 %)			4.9/14.025 km			
				(34.93 %)			
Filter Layer (R/S)	4.9/5 (98 %)			4.9/14.025			
				(34.93 %)			
Common Fill R/S	4.5/5 Km 90%			4.5/14.025 Km			
				28.52%			
Grooving	5/5 km (100 %)			5/14.025 km			
				(35.65 %)			
Sub Base 1st layer	4.75/5 km (95%)			4.75/14.025 km			
				(33.86 %)			
Sub base 2nd layer	4.75/5 km (95%)			4.75/14.025 km			
				(33.86 %)			
waterbound 1st layer	4.75/5 km (95.00%)			4.75/14.025 km			
				(33.86%)			
waterbound 2nd layer	4.75/5 km (95%)			4.75/14.025 km			
				(33.86%)			
Asphalt Base Course	4.4/5 Km (88%)			4.4/14.025 Km			
				(31.37%)			
Asphalt Wearing Course	1.5/5 Km (30%)			1.5/14.025 Km			
				(10.69%)			
Structure Work							
Pipe Culvert	3/3 no 100% Completed			3/3 no 100% Completed			
Box culvert (Bricks)	5/ 5 no (100%)			5/ 5 no (100%)			
Drain	380/1000 m (38 %)			380/2500 m			
				(15.20 %)			
Retaining Wall (L/S)	4750/4800 m (98.95%)	1753/4700 m (37.29%)	1475/3700 m (39.86%)	7838/13100 m (59.83%)			
Retaining Wall (R/S)	2772/3000 m (92.40 %)			2642/12000 m (22.01 %)			
RCC Box Culverts	5/5 (100%)			5/31 (16.12%)			
Approach Pipe Culverts Both Sides	32/70(45.71%)		01/70(1.42%)	33/210 (15.71%)			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
992	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malangbaba to kana khel village) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel village to saidu khel village) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Saidu khel village to Gaju khel village) connect khairabad nizamphur road at km 29. Revised Bid Cost: 633.187 (M) Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053	1726.703	965.709 10-6-2014 Revised 1726.703 23/11/2015	Awarded Rs 1726.703 06-03-19		1793.700	50.611 12.653 12.653 23.154			48.460	1842.160	100%

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	58.00%	42.00%	5.00%	80.00%			
	PHYSICAL PROGRESS						
		Package-I	Package-II	Package-III	Total Progress		
		Earth Work					
		Cutting	5.5 / 5.5 (100%)	7.5 / 7.5 (100%)	3 / 3 (100%)	16.00/16.00 (100%)	
		Road Work					
		(i) Sub Grade	5.8 / 5.8 km (100%)	7.5/7.5 (100%)	9.8 / 9.8 km (100%)	23.1 / 23.1 (100%)	
		(ii) Sub Base	5.8 / 5.8 km (100%)	7.5/7.5 (100%)	9.8 / 9.8 km (100%)	23.1 / 23.1 (100%)	
		(iii) WBM	5.8 / 5.8 km (100%)	7.5/7.5 km (100%)	6.8 / 6.8 km (100%)	20.33 / 20.33 (100%)	
		Surfacing					
		Asphalt	6.0 / 6.0 km (100%)	7.5/7.5 km (100%)	6.8 / 6.8 km (100%)	20.33/20.33 (94%)	
		Rigid Pavement	-	0.09/0.09 km (100%)	2.95/2.95 (100%)	3.045/3.045 (100%)	
		Structure Work					
		Culverts	22 / 22 (100%)	19/19 (100%)	11 / 11 (100%)	52 / 52 (100%)	
		R/Wall	2.9 / 2.9 (100%)	2.03/2.03 (100%)	1.2 / 1.2 (100%)	6.13 / 6.13 (100%)	
		Drain	4.46 / 4.46 (100%)	5.88/5.88 (100%)	5.6/5.6 (100%)	16 / 16 (100%)	
		Breast Wall	1.39 / 1.39 (100%)	2.5 / 2.5 (100%)	-	3.96 / 3.96 (100%)	
		PCC Shoulder	7.6 / 7.6 (100%)	8.5 / 8.5 (100%)	1.0 / 1.0 (100%)	17.10 / 17.10 (100%)	
		Stone Pitching	300/300 M (100%)	400/400 M (100%)	1294/1294 M (100%)	1994/1994 (100%)	
		Causeway	25 / 25 (100%)	30 / 30 (100%)	70 / 70 (100%)	125/125 (100%)	
		Ancillary Work	50%	100%	100%	83%	
		Bridge Work					
		Sub Structure			Completed		
		Super Structure			Completed		
		Protection Work					
		Abutment L/S			Completed		
		Abutment R/S			Completed		
<p>Total Length = 21.687 Km</p> <p>Formation Width = 8.1 M Carriageway Width = 6.1 M No of lanes = 2 No. PCC Shoulders = 1 meter (in hilly terrain) Granular Shoulder = 1 meter (in plane area.)</p> <p>Pavement Design: Asphalt wearing Course = 5 cm WBM = 25 cm Sub Base = 15 cm</p> <p>Culverts = 52 Nos New = 33 Nos Pipe = 10 Nos Extension = 09 Nos</p> <p>Bridge = 1 No Length = 75 M Spain = 03 Nos Each 25 M long.</p> <p>Design Speed = 60 Km/h</p> <p>A- Land Acquired 518.30 canals 110 feet in width for which amount of 22.089 (M) has been paid to DC Nowshera for Realignment of last 8 KM while notification of award under section 11 for sadu khel bypass is still awaited from DC Office Nowshera.</p> <p>B- Rehabilitation of existing sadu khel road 1.675 km length has been included on the direction of Honorable CM KPK.</p>						<p>Package-I 30/09/2019 (Extended)</p> <p>Package-II 30/09/2019 (Extended)</p> <p>Package-III 30/09/2019 Extended</p>	<p>The scheme has been revised for Rs. 1726.703 (M) during PDWP meeting held on 02/11/2015.</p> <p>Contractors: Package-I M/S National RCC PVT Ltd.</p> <p>Package-II M/S Akhonzada Fazal Jamil & Co.</p> <p>Package-III M/S NKB Govt Contractors.</p> <p>Design Consultant: ACE Lahore.</p> <p>Supervisory Consultant: ABM Karachi.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
993	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (A) DDWP- 02/12/16 SUB HEAD : Phase-1 Re-construction of Bridge at Tor Warsak Daggar. Phase-2 Package - I (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package - III (6 Km) (6+000 to 12+000) Package - IV (6.85 Km) (12+000 to 18+850) COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	776.390	76.390 19-05-15	Awarded Rs 1011.247 07-05-19	21/10/2015	168.029	20.000			52.550	220.579	100%
		W/O Cost					5.000					
		73.452	Revised 1017.223 16/01/2017				5.000					
		242.130					9.150					
		242.910					15.000					
		236.661					18.400					

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Completed	Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore Contractor M/S Fazal Karim & Co. Road Design Consultant= M/s ABM
Bridge length = 24 meter	100%	0%	0%	100%	Completed			
No of Span = 2 of 12m each								
Carriageway Width = 7.300 M								
No of Lanes = 2 Lanes								
No of Piles = 16 Nos							Oct,2019 Package-II M/S New Malak Afridi Package-III M/S Elum Construction. Package-IV M/S Elum Construction.	
Asphalt Wearing Course = 5 cm	ROAD							
Asphalt Base Course = 7 cm	Package-I	Package-II	Package-III	Total				
Water Bound Macadam = 25 cm	6 Km	6 Km	7.73 Km	19.370 Km				
Granular Sub Base Course = 20 cm	Side Cuting	5.6/6 km (93%)	5.8/6 km (97%)	6.65/6.85 km (96%)	17.98/18.85 Km (95%)			
<u>PAVEMENT THICKNESS SHOULDER.</u>	Embankment	5.6/6 km (93%)	4/6 km (67%)	6.1/6.85 km (88%)	15.08/18.85 Km (80%)			
PCC (concrete Class B)	Sub grade	3.5/6 Km (58%)	1/6 km (17%)	1.3/6.85 km (19%)	4.98/18.85Km (27%)			
Granular Sub Base Course = 15 cm	Sub Base	1.8/6 Km (30%)	0/6 km	0/6.85 km	1.68/18.85 Km (9%)			
PACKAGE-II, ROAD	WBM	0/6 Km (00%)	0/6 km	0/6.85 km	0/19.370 Km (00%)			
Length = 18.850 KM	Wearing Course	0 /6 Km (00%)	0/6 km	0/6.85 km	0/19.370 Km (00%)			
Carriage way width = 6.10 M								
No. Lanes = 2 LANE	Structure Work							
PAVEMENT THICKNESS	R.wall	2100/2800 (75%)	1500/3000 (50%)	2200/2800 (79%)	5800/8600 (67%)			
AWC = 5CM	Culvert							
WBM = 25 CM	Package	Total	Completed	Under Construction	% Completion			
GRANULAR SUB BASE COURSE = 15 CM	I	22	4	12	18%			
Design Speed = 60 Km/hr	II	22	15	3	68%			
	III	17	15	2	88%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	600.000	545.879 13/4/2018	Awaited	Jan-19	20.000	10.000			9.575	29.575	
	Package-I - Km 0+000 to 5+000	158.241 M					2.500					
	Package-II-Km 5+000 to 11+000	180.432 M					2.500					
	Package-III - BRIDGE	72.979 M					4.575					
	W/o Cost											

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
ROAD	4.00%	46.00%	2.00%	6.00%				Jul-20	Design Consultant: M/S Planners Engineering Consultants. Design Consultant: M/s Creative Engineering Consultants Peshawar.	
Length	11 Km									
Formation Width	10.30 M									
Carrieway Width	7.30 M									
Shoulder Width	0.5 to 1.5 M									
Pavement Design					Description	Package-I	Package-II			Package-III
Asphaltic Wearing Course	5 cm				5 Km	6 Km	Bridge			
Asphaltic Base Course	10 cm				NGC	0/5000 (0%)	0/6000 (0%)			Work on Bridge are not yet started
Water Bound Macadam	15 cm				Sub Base	0/4500 (0%)	0/6000 (0%)			
Granular Sub Base	20 cm				Water bound	0/5000 (0%)	0/6000 (0%)			
					ABC	0/5000 (0%)	0/6000 (0%)			
					AWC	0/5000 (0%)	0/6000 (0%)			
BRIDGE					Structure Work					
Length of Bridge	75 M				Drain	224/1500 RM (14%)	0/1500 RM (0%)			
Nos of Spans	3 Nos				R/ Wall	470/900 RM (52%)	0/1000 RM (0%)			
Width of Spans	25 M									

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 28/03/17 Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	1300.000	Ist Revised 1299.00 (M) 17/04/2017	3rd Revised C. Cost 654.978 M		950.523	380.000			547.850	1498.378	43%
			2nd Revised 2257.599 04-04-19									
			321.796 M				654.978 M	Package - I 6/12/2017	184.000			
			391.766 M				657.180 M	Package - II 18/12/2017				
		407.705	366.934 M	619.752								

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Improvement & Widening of 35.25 km Road	52.60%	47.40%	30.00%	82.60%						
ROW = 10 M					PHYSICAL PROGRESS				Package-I Apr-20 Package-II Apr-20 Package-III Apr-20 Contractors: Package-1 M/s Amanullah Khan & Co Package-2 M/s Raja Adalat Khan & Co Package-3 M/s Raja Adalat Khan & Co	
Carriage way = 6.10 M (B/T)					Description	Package-I	Package-II	Package-III		Total
Formation Width = 8.70 M						12 Km	12 Km	11.250 Km		35.250 Km
Design Speed = 60 Km/hr					Side Cutting	10/10 Km (100%)	11.30/11.30 Km (100%)	8.10/9.50 Km (85%)		
Sub Base = 15-20 cm					Sub Grade	11.90/11.95 Km (99%)	11.90/11.95 Km (99.60%)	9.60/11.250 Km (86%)		
Base Course = 25 cm					Sub Base	11.90/11.95 Km (99%)	11.70/11.95 Km (98%)	9.44/11.250 Km (84%)		
ABC = 7 cm					WBM 1st	11.90/11.95 Km (99%)	11.53/11.95 Km (97%)	5.70/6 Km (95%)		
AWC = 5 Cm					WBM 2nd	11.90/11.95 Km (99%)	11.53/11.95 Km (97%)	5.35/6 Km (89%)		
Structure Work					Base Course	11.84/12 Km (99%)	11.30/12 Km (94%)	4.80/6 Km (80%)		
R/wall and B/wall =					Wearing Course	11.74/12 Km (98%)	11.30/12 Km (94%)	2.6/6 Km (43%)		
Culverts = 204 No					Rigid Pavement			3.74/5.250(71%)		
Bridges = 04 No					Structure Work					
					Drain (U-Shape)	7243/7243 M (100%)	1840/1840 M (100%)	1097/11100 M (10%)		
					Drain (Saucer)	2800/4750 M (59%)	3200/9411 M (33%)	00/11100 M (00%)		
					R.wall (new)	1512/1512 M (100%)	785/785 M (100%)	860/860 M (100%)		
					R.wall (Raising)	6400/7475 M (85%)	8250/9748 M (85%)	2829/8840 M (32%)		
					R.Wall (Replaced)	2037/2037 M (100%)	797/797 M (100%)	533/533 M (100%)		
					B/walls	334/1000 M (33%)	760/2000 M (38%)	940/2500 M (38%)		
					Culvert (Replaced, New, Extension, pipe Culvert)					
					Package	Total	Completed	Under Const.		%
					1	72	70	6	97%	
					2	56	55	2	98%	
					3	75	54	2	73%	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18	2000.000	1198.100 05-10-18	Awaited	Jan-19	600.000	300.000 75.000 75.000 137.250			287.250	887.250	

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
LENGTH OF FLYOVER NO.1 = 850 M No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr					1) Section 06&17 submitted to DC Swat. 2) An amounting to Rs. 490445432/- has been made to Deputy Commissioner Swat an account of Land/ building compensation. 3) The Balance amount of Rs. 7190527/- made to DC Swat. 4) An amounting to Rs. 20.455 M has been paid to Xen PESCO Operation Swat-I on account of shifting of Distribution line and Transfers. 5) 09 No Working piles completed and further in progress.	07-01-21	<u>Design Consultant</u> Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant. <u>Supervisory Consultant:</u> M/s Creative Engineering Consultants

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
997	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (A)PDWP- 08/02/18 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km)	600.000	318.690	333.770		303.150	10.000			9.575	312.725	100%
			09.02.2015	12-01-16								
			Revised 689.999	Revised T.S 672.795								
			27/2/18	29-03-19								
	Package-I 04/09/2015						2.500					
	Package-II 3/09/2017						2.500					
	Package-III 3/09/2017						4.575					
	COORDINATES											
	START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379											

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																					
14	15	16	17	18	19	20	21																																																																																					
Length = 10 Km	60.00%	40.00%	5.00%	65.00%	<p align="center">PHYSICAL PROGRESS</p> <table border="1"> <thead> <tr> <th>ITEM</th> <th>PACKAGE-I</th> <th>PACKAGE-II</th> <th>PACKAGE-III</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Grooving</td> <td>3.5/3.5 Km (100%)</td> <td>3.5/3.5 Km (100%)</td> <td>00/3 Km (%)</td> <td>7/10 Km (70%)</td> </tr> <tr> <td>Clearing Grubbing</td> <td>Nil</td> <td>Nil</td> <td>Nil</td> <td>Nil</td> </tr> <tr> <td>natural ground compaciton</td> <td>Nil</td> <td>Nil</td> <td>Nil</td> <td>Nil</td> </tr> <tr> <td>Embankment</td> <td>3.5 /3.5 Km (100%)</td> <td>3.5 /3.5 Km (100%)</td> <td>00/3 Km (%)</td> <td>7/10 Km (70%)</td> </tr> <tr> <td>Sub Grade</td> <td>3.5 /3.5 Km (100%)</td> <td>3.5 /3.5 Km (100%)</td> <td>00/3 Km (%)</td> <td>7/10KM (70%)</td> </tr> <tr> <td>Sub Base</td> <td>3.5 /3.5 Km (100%)</td> <td>3.5/3.5 Km (100%)</td> <td>00/3 Km (%)</td> <td>7/10 Km (70%)</td> </tr> <tr> <td>WBM</td> <td>3.5/3.5 Km (100%)</td> <td>3.5/3.5 Km (100%)</td> <td>00/3 Km (%)</td> <td>7/10 Km (70%)</td> </tr> <tr> <td>Wearing Course</td> <td>3.5/3.5Km (100%)</td> <td>3.5/3.5Km (100%)</td> <td>00/3 Km (%)</td> <td>7/10 Km (70%)</td> </tr> <tr> <td>Shoulder</td> <td>3.2/3.5 km (91%)</td> <td>3.4/3.5 km (97%)</td> <td>00/3 Km (%)</td> <td>6.6/10 km (66%)</td> </tr> <tr> <td>Drain</td> <td>3.2/3.5 km (43%)</td> <td>3.5/3.5 km (51%)</td> <td>00/3 Km (%)</td> <td>5.9/10 km (59%)</td> </tr> <tr> <td>Pav: Marking</td> <td>3.35/3.35 Km (100%)</td> <td>3.5/3.5 Km (100%)</td> <td>00/3 Km (%)</td> <td>6.85/10 Km (68.5%)</td> </tr> <tr> <td align="center" colspan="5">CULVERTS</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>Under Construction</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>13</td> <td>13</td> <td>-</td> <td>100%</td> </tr> <tr> <td>II</td> <td>15</td> <td>15</td> <td>-</td> <td>100%</td> </tr> <tr> <td>III</td> <td>18</td> <td>0</td> <td>3</td> <td>0%</td> </tr> </tbody> </table>	ITEM	PACKAGE-I	PACKAGE-II	PACKAGE-III	Total	Grooving	3.5/3.5 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)	Clearing Grubbing	Nil	Nil	Nil	Nil	natural ground compaciton	Nil	Nil	Nil	Nil	Embankment	3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)	Sub Grade	3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	00/3 Km (%)	7/10KM (70%)	Sub Base	3.5 /3.5 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)	WBM	3.5/3.5 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)	Wearing Course	3.5/3.5Km (100%)	3.5/3.5Km (100%)	00/3 Km (%)	7/10 Km (70%)	Shoulder	3.2/3.5 km (91%)	3.4/3.5 km (97%)	00/3 Km (%)	6.6/10 km (66%)	Drain	3.2/3.5 km (43%)	3.5/3.5 km (51%)	00/3 Km (%)	5.9/10 km (59%)	Pav: Marking	3.35/3.35 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	6.85/10 Km (68.5%)	CULVERTS					Package	Total	Completed	Under Construction	% Completion	I	13	13	-	100%	II	15	15	-	100%	III	18	0	3	0%	Oct-20	<p>Design Consultant M/S Associates Consulting Engineers</p> <p>Supervisory Consultant M/S Creative Engineering Consultants</p> <p>Contractors</p> <p>Package-I M/S Fazal Karim & Co:</p> <p>Package-II M/S Fazal Karim & Co:</p> <p>Issues: 1) Land acquisition under process 2) Shifting of electric poles not yet done.</p>
ITEM	PACKAGE-I	PACKAGE-II	PACKAGE-III	Total																																																																																								
Grooving	3.5/3.5 Km (100%)	3.5/3.5 Km (100%)	00/3 Km (%)	7/10 Km (70%)																																																																																								
Clearing Grubbing	Nil	Nil	Nil	Nil																																																																																								
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WBM base course = 25cm																																																																																												
Asphalt Wearing course = 5 cm																																																																																												
Culverts = 59 Nos																																																																																												
Causeway = 24 Nos																																																																																												
Retaining wall = 3808 M																																																																																												
Speed Design = 50 Km/Hr																																																																																												

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (A)DDWP-II 26/7/17	410.621 375.000	410.621 08-10-17	Awaited	01-10-18	150.000	25.000 6.250 6.250 11.438			23.938	173.938	23%

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS				Schedule of Completion	REMARKS	
14	15	16	17	18	19				20	21	
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	58.00%	42.00%	17.00%	75.00%	PHYSICAL PROGRESS				01-10-20	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Muhammad & Co. Issues: Land Acquisition is under process. Section-IV has been issued.	
					S.No	Total	Comp:	%age			
					Piles	21	21	100.00%			
					Pile Cap	5	5	100.00%			
					Pier Shaft	21	21	100.00%			
					Transum	7	7	100.00%			
					Girder	24	24	100.00%			
					Girder Stressin	24	24	100.00%			
					Deck Slab	180 M	120 M	50.00%			
					Abutment	2	2	100.00%			
					L/s Approach	231 M	131 M	60.00%			
					R/s Approach	260 M	260 M	100.00%			
					Prot: Work	360 M	275 M	76.00%			
					Girder Launching	24	24	100.00%			
					Diaphragm	54	51	94.00%			
				Approach road	904 M	600 M	66.00%				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

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ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
999	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper. (A)PDWP 07/01/2015 Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009) (A) PDWP (07/12/2009) Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750 Package-2 (Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35 Package-3 (Chinaran to Salol) Length 8.2KM KM 18.35 to 26.35 Package-4 (Salol to Patrak) Length 7.797KM Km 26.35 to 34.35 Package-5 03 No. Bridges at Km 02, 05 and 16 Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21) Package-7 Chukiatan to Patrak	981.370 11-05-10 Revised 1835.734 02-09-15	981.370 11-05-10 Revised: <u>1798.521 M</u> 9/2/2015	Awarded Rs.1079.484 03-08-13 Revised: T.S underprocess	31/01/2011 31-01-11 31-01-11 31-01-11 31-01-11 4/9/2015 4/9/2015	1708.287	20.000 5.000 5.000 9.150 64.615			83.765	1792.052	98%

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	98.00%	7.00%	0.00%	98.00%	PHYSICAL PROGRESS		Dec-19	Design Consultant	
	PHYSICAL PROGRESS							M/S Consulting Associates	
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKGAE-4	PACKAGE-5& 6		Supervisory Consultant	
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1		100% Completed	M/S Development Management Consultant Peshawar
	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2		100% Completed	
	Embankment	Nil	Nil	Nil	Nil	Bridge-3		100% Completed	
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	Bridge-4		100% Completed	
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)	Bridge-5		90% Completed	
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)	Test Piles		1/1 (100%)	
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)	Working piles		28/28 (100%)	
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)	Pier shaft		2/2 (50%)	
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)	Abutment		2/2 (100%)	
	Causeway	10/10 (100%)	25/25 (100%)	11/11 (100%)	17/19 (89%)	Transom		Completed	
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)	Girders		9/9 Nos (100%)	
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)	Deck slab		1/3 Nos (33%)	
	Parapet Wall	265/265 meter (100%)	-	-	-				
		Culvert				PACKGAE-7			
		Package	Total	Completed	Under Construction	% Completion		32.396 Km/33.979 km Asphalt completed and further is in progress	
		1	32	32	0	100%			
		2	12	12	0	100%			
	3	8	8	0	100%				
	4	11	11	0	100%				
	Ancillary work								
	Pavement Marking	8.750/8.750 (100%)							

Design Consultant
M/S Consulting Associates

Supervisory Consultant
M/S Development Management Consultant Peshawar

Contractors:

Package-1
M/s New Khan Builders

Package-2
M/S Cemcon Pvt Ltd

Package-3
Dir Sheringal Construction Co:

Package-4
M/S Khattak Allied Const: Co

Package-5
M/S New Khan Builders

Package-5
M/S New Khan Builders

Package-7
M/S Fazal Karim & Co:

Issues:

- 1) Electric Poles in some locations is not yet shifted
- 2) Un-availability of Explosive Material.
- 3) Snow bound Area.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1000	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000 Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000 Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000 Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000 COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971	988.520(M) 03-04-15	Under processes with CD PKHA Returned to DD North observation of Dir (Const)		319.850	20.000			19.150	339.000	100%
		Bid Cost	Revised 973.00 M				5.000 5.000 9.150					
		235.647										
		216.356										
		200.012										
		93.511										

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
	66.00%	34.00%	6.00%	71.00%				Design Consultant M/S ABM Karachi Supervisory Consultant M/S Creative Engineering Consultant Peshawar Contractors: Package 1 M/s New Khan Builders Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB
	PHYSICAL PROGRESS					04-07-19		
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL		
		8 Km	8 Km	5 Km	4-Km	25.485 Km		
Length 25 Km		Scarification 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Formation Width 8.10 M		Clearing Grubbing 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Carriageway Width 6.10 M		Natural ground compaciton 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Shoulder on each side 1 M		Side Cuting 7.7/8 km (96%)	7.6/8 km (95%)	0/5 km	0/3.485 Km	15.3/24.485 Km (62%)		
Side Drain 1 M (h/s)		Embankment 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Pavement Design		Sub grade 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Sub Base 25 Cm		Sub Base 6.93/8 Km (87%)	2.21/8 km (28%)	0/5 km	0/3.485 Km	9.14/24.485 Km (37%)		
Base Course 20 Cm		WBM 6.89/8 Km (86%)	1.76/8 km (22%)	0/5 km	0/3.485 Km	8.65/24.485 Km (35%)		
AWC 5 Cm		Wearing Course 6.83/8 Km (85%)	1.76/8 km (22%)	0/5 km	0/3.485 Km	8.59/24.485 (35%)		
Structure Work		Structure Work						
R-wall/ B-wall 16380 M		Retaining wall 2425/2800 (87%)	518/1150 (45%)			2913/3950 (74%)	Bridge (Package-I)	
Culvert 105 No		Breast Wall 2540/2700 (94%)	1301/1500 (87%)			3841/4200 (91%)	(Rd 0+825)	
Speed Design 50Km/hr		Drain 3900/6950(56%)	200/2700 (7%)			3900/9650 (40%)	Abutment 2/2 (100%)	
		Shoulder 4700/7500 (63%)	250/8000 (3)			4950/15500(32%)	Front Wall 2/2 (100)	
		Culvert					Girder 0/3 (0%)	
		Package	Total	Completed	Under Construction	% Completion		
		1	40	38	0	95%		
		2	43	30	0	70%		
		3	11	0	0			
		4	3	0	0			
		Package	Total	Completed	Under Construction	% Completion		
		1	2	2	0	100%		
		2	5	1	0	20%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15 Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804 Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435 Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	1131.490	1131.489	1131.489		848.775	40.000			38.300	887.075	100%
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807						10.000 10.000 18.300					

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																							
14	15	16	17	18	19	20	21																																																																																																																																							
Total length = 7.100 Km	94.61%	100%	2.85%	97.46%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th colspan="2">Package III</th> </tr> <tr> <th>Description</th> <td>3.1 km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> </thead> <tbody> <tr> <td colspan="5">Road Work</td> </tr> <tr> <td>1-Excavation</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>3.1/3.1 (100%)</td> <td>4.05/4.3 (94%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>3.1/3.1 (100%)</td> <td>4.05/4.3 (94%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>3.1/3.1 (100%)</td> <td>4.2/4.3 (98%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =20 m</td> </tr> <tr> <td colspan="3"></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td colspan="3"></td> <td>Piles=16 No</td> <td>Piles= 30</td> </tr> <tr> <td colspan="3"></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td colspan="5" style="text-align: center;">Bridges 3/4 Completed</td> </tr> <tr> <td colspan="5">Structures Culverts</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td>II</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td colspan="5">Retaining Structures</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>767</td> <td>650</td> <td>17</td> <td>85%</td> </tr> <tr> <td>II</td> <td>300</td> <td>290</td> <td>10</td> <td>97%</td> </tr> <tr> <td colspan="5">Drain</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>5200</td> <td>4900</td> <td>50</td> <td>94%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3325</td> <td>15</td> <td>92%</td> </tr> </tbody> </table>	PHYSICAL PROGRESS					Package	Package I	Package II	Package III		Description	3.1 km	4 km	Bridges 4 nos		Road Work					1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no	Span= 1 no	4-Sub Base	3.1/3.1 (100%)	4.05/4.3 (94%)	Piles=24	Piles=16	5-WBM	3.1/3.1 (100%)	4.05/4.3 (94%)	Dia= 0.760	Dia= 0.91	6-ABC	3.1/3.1 (100%)	4.2/4.3 (98%)	Bridge II	Bridge IV	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m	Length =20 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 30				Dia= 0.910	Dia= 0.91	Bridges 3/4 Completed					Structures Culverts					Package	Total	Completed	U/Con	% Completion	I	3	3	0	100%	II	3	3	0	100%	Retaining Structures					Package	Total	Completed	U/Con	% Completion	I	767	650	17	85%	II	300	290	10	97%	Drain					Package	Total	Completed	U/Con	% Completion	I	5200	4900	50	94%	II	3600	3325	15	92%	May-20	<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE Engineering Consultant (Pvt) Ltd.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p>
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AC Wearing Course = 50 mm																																																																																																																																														
AC Base Course = 80 mm																																																																																																																																														
Water Bound Macadam = 250 mm																																																																																																																																														
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1002	140877-Construction of Haripur Bypass Road (23 KM) (A) PDWP 28/01/15 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	692.000	3712.050(M) 03-04-15 Revised 4686.204 11-06-17 2nd Revised 4982.922 23-05-19	Under Process with CD PKHA		2797.600	180.000 45.000 45.000 81.7125 82.350			171.713	2969.313	100%

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 0+1100)	47.23%	99.00%	23.65%	70.88%				Mar-21	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co.
Total length	24.480 Km								
Carriageway width	7.300 m								
No of Lanes	02 Lanes								
Shoulder width (Each Side)	2m TST								
Shoulder Slope	4%								
Pavement Thickness									
Asphaltic Wearing Course	05 cm	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Asphaltic Base Course	08 cm	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Water Bound Macadam	25 cm	3.800/4.250 (89%)	5.04/5.250 (96%)	5.400/5.950 (91%)	4.20/4.20 (100%)	3.325/3.325 (100%)			
Granular Sub base Course	20 cm	3.760/4.250 (88%)	5.04/5.250 (96%)	5.400/5.950 (91%)	4.20/4.20 (100%)	3.325/3.325 (100%)			
Sub grade	30 cm	3.433/4.250 (81%) 2nd L	5.04/5.250 (96%) 2nd L	5.400/5.950 (91%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L			
Pavement Thickness of Shoulder									
TST		3.433/4.250 (81%) 2nd L	4.750/5.250 (90%) 2nd L	4.25/5.00 (85%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L			
Water Bound Macadam	15 cm	3.150/4.250 (74%)	2.20/5.250 (42%)	2.150/5.000 (43%)	4.20/4.20 (100%)	3.321/3.325 (100%)			
Granular Sub base Course	15 cm	-	-	0.180/5.000 (4%)	4.155/4.200 (99%)	3.535/3.535 (100%)			
Bridges/Flyovers Details									
Package 6 (Bridges 03-Nos)					Package 7 (Flyovers 03-Nos)				
		Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03		
Length		25m	180m	210m	25m	30m	25m		
No. of Span		01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)		
T/Nos. of Pile		12No	50No	68No	20No	16 No	20 No		
T/Nos. of Girders		04No	24No	28No	04No	04 No	04 No		
Pile Dia		760mm	760mm	760mm	910mm	910mm	910mm		
PHYSICAL PROGRESS									
Bridge Sub Structure		Completed (100%)			Piles = 80 / 80 completed. Pile Caps = 06/08 completed.				
Bridge Super Structure		Completed (100%)			RCC Girder = 16 /16 completed D/ Slab = 02/04 completed.				
STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)									
Package	Total	Completed	U/constrn:	% completion	Flyover # 02 over KKH Road and Flyover # 03 over Deenda Road completed. Flyover # 01 and 04 in progress.				
1	17	16	1	94%					
2	27	26	0	96%					
3	35	31	0	89%					
4	15	15	0	100%					
5	16	16	0	100%					
Total	110	104	1	95%					
Scheme Coordinate									
Start Point: Chungi No.11 (N-125) Khanpur Road.									
N: 3759732.177 E: 307672.109									
Elevation. 520.420									
End Point: Changi Bandi (KKH)									
N: 3762364.313 E: 317720.352									
Elevation. 584.334									

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur. (B)PDWP //	2232.195	2232.195 11.02.19			95.000	85.000 21.250 58.331			79.581	174.581	1.87%
	Package - I Contract Cost: 359.384 (M) (KM 0+000 TO 9+000)				06.05.19							
	Package - II Contract Cost: 353.001 (M) (KM 9+000 TO 18+000)				17-05-19							
	Package - III Contract Cost: 471.439 (M) (KM 18+000 TO 27+000)				18-04-19					35.300	35.300	7.49%
	Package - IV Contract Cost: 378.728 (M) (KM 27+000 TO 35+000)				18-04-19							
	<u>Scheme Coordinate</u> Start Point: N: 33047'25.95 E: 72054'16.18 End Point: N: 33052'22.45 E: 73010'44.81											

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Widening & Improvement of Tarnawa Kohala Bala Road (35 Km)	0.00%	0.00%	5.29%	5.29%				Jun-22	Design/Supervisory Consultant: M/S Planner Design & AA Associate (Pvt) Ltd Contractors: Package-I M/S ZS Construction (Pvt) Ltd. Package-II M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd Package-III M/S Haji Raees Khan & Sons, Construction Co. Package-IV M/S Haji Raees Khan & Sons, Construction Co. ISSUES: 1. Land Acquisition required for which DC has been contacted 2. Tree cutting required for which case has been taken with Forest Department 3. Shifting of utilities i.e Electric Poles, Water Supply & Pipe Line etc
Total length 35 Km	PHYSICAL PROGRESS								
Carriageway width 6.09 m	Description	Package 1	Package 2	Package 3	Package 4				
Carriageway Slope 2%	Length	9.000 Km	9.000 Km	9.000 Km	8.000 Km				
	Roadwork								
Shoulder width (Each Side) 1.5m		Work in progress	Work in progress						
Shoulder Slope 4%	1-Roadway Excavation	up to 4 / 9 km (28.78 %) 1.52 km comp 2.48 in progress	5 km side cut in progress / 9 Km (34.15%)						
	2- Embankment	1.6 / 9 (17.7%) (As per X-Section)							
	3- Subgrade	1.52 / 9 (17.0%)							
	4 - Sub base 1st layer	1.35 / 9 (15.0%)							
	5- Sub base 2nd layer	1.225 / 9 (14.0%)							
	6 - WBM 1st layer	1.21 / 9 (13.4%)							
	7- AWC								
	STRUCTURES CULVERTS								
	Package	Total nos	Completed	U/Con	% Completion				
	I	22	1	2 culverts (Abutm.Wall Comp)	9.09%				
	II	20	0	1 culvert (Abutm.Wall Comp)	3.75%				
	III	23			0%				
	IV	20			0%				
	Total	85							
	STRUCTURES RETAINING WALLS								
	Package	Total in m	Completed	U/Con	% Completion				
	I	2600	245 m	190 m	13.30%				
	II	1590	203 m	70 m	14.70%				
	III	2330							
	IV	1548							
	Total	8068							
Bridges									
01 No Brodges at Package-1 RD 8+170									
SPT in progress & construction drawing not final yet by AA Associates.									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1004	20665-Construction / Supervision of New Road works. (R)DDWP-II //		1976.321	-	-	1106.899	20.000			19.150	1126.049	
			Revised									
			1703.097				5.000					
			1831.155				5.000					
			29-05-05				9.150					

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	50 Million Demanded

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1005	20675-Feasibility and Design of Projects of various roads.		Original AA									
	(A)DDWP-II 23/08/2011	538.173	668.658	-	-	244.346	20.000			19.150	263.496	
			821.658					5.000				
							5.000					
							9.150					

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed. • Traffic survey completed. Draft PC -I completed & submitted to PKHA for evaluation.</p>	Jun-17	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1006	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 Package-I (02 Number of Weight Stations i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10) Package-II (Not relates to Center) ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). Package-III (03 Number of wsight Stations) i)Weight Station at Eastern Bypass Mardan (Eastern). ii). Eastern Bypass Mardan at entry Point (Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000	498.160 19/5/2015	Awaited	2/4/2015 Work Order actual Commencement Date March 2018 4/2/2015 Work Order Two Weigh Stations Chashma D.I.Khan and Nusrat Khel Kohat not yet started August 2017 actual Commencement Date Eastern Bypass February 2018 actual Commencement Date Western Bypass One Weigh Station Rustan site not yet started 12/11/2015 Work Order March 2018 actual Commencement Date Shabqadar April 2018 actual Commencement Date Buner Baba Serai	167.850	15.000			14.363	182.213	100%
		84.701 (Bid cost)					3.7500 3.7500 6.863					
		151.975(Bid Cost)										

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 Rigid Pavement RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	10.00%	90.00%		12.26%	Weigh Station at Shabqadar Peshawar Package -I i) Main building 90% completed ii) Formation of embankment is in progress (iii) Side Drain in progress 70% Completed (iv) Retaining Wall 100% completed (v) Filter Layer Work done Weigh Station at Baba Sarai Buner Package -I (i) Retaining Wall Completed (ii) Main Buildig 90% Completed (iii) Drain Work in Progress 100% Completed (iv) Embanment Work done completed Package-II (Near Darya Khan Bridge) D.I Khan i) Back side Retaining wall = 259/259M completed ii) Main building completed iii) Formation of embankment completed iv) Sub Base completed v) Side Drain Completed vi) Lean Concrete for Rigid Pavement Completed vi) RCC for Rigid Pavement completed at one Weigh Station. Package-III (i) Eastern Bypass Mardan i) Back side Retaining wall = 240/240 M completed ii) Main building 90 % completed iii) Formation of embankment completed iv) Sub Base completed (v) Lean Concrete at Rigid Pavement Completed vi) Side Drain completed (vii) Rigid Work completed at Eastern bypass (viii) Road Electrification Work in Progress Package-III (ii) Western Bypass Mardan i) Back side Retaining wall = 200/200 M completed ii) Main building 90 % completed iii) Formation of embankment completed (iv) Drain Work completed	04-01-16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.
PHYSICAL PROGRESS							
Description	Package 1 (i) Shabqadar Site Weigh Station	Package 1 (ii) Baba Sarai Buner SiteWeigh Station	Package 2 (i) Near Darya Khan Bridge Weigh Station	Package 3 (i) Eastern Bypass Site Weigh Station	Package 3 (ii) Wesstern Bypass Site Weigh Station	Total of 5 Nos Weigh Stations	
Rigid Pavement, Parking Area & Installation of Weigh Bridges	Two (2) Weigh Station		Three (3) Weigh Station Work in Progress at One Weigh Station	Three (3) Weigh Station Work in Progress at Two Weigh Station		At Five (5) Weigh Station Work in Progress	
1-Embankment / Roadway Excavation	1.742/1.935 (90%)	1.642/1.825 (90%)	4.415/4.415 (100%)	2.386/2.386 (100%)	1.694/1.694 (100%)	12.082/12.146 (93.025%)	
2- Clearing & Grubbing	0.00/0.00 (0%)	0.057/0.057 (100%)	0.081/0.081 (100%)	0.098/0.098 (100%)	0.00/0.00 (0%)	0.285/0.285 (100%)	
3-Natural ground compaction	0.00/0.00 (0%)	0.062/0.062 (100%)	0.091/0.091 (100%)	(0%)	0.00/0.00 (0%)	0.206/206 (100%)	
4-Sub Base	0.00/0.857 (0%)	0.607/0.607 (100%)	0.658/0.658 (100%)	1.246/1.246 (100%)	0.785/0.785 (100%)	3.843/4.15 (80.306%)	
5- Filter Layer	1.142/1.142 (100%)	(0%)	(0%)	2.048/2.048 (100%)	1.218/1.218 (100%)	3.999/3.999 (100%)	
6-WBM	(0%)	(0%)	0.529/0.529 (100%)	(0%)	(0%)	0.528/2.114 (25%)	
7- Road Lighting	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	
8-Surface Course (Rigid Pavement)	0.000/7.209 (0%)	0.000/5.445 (0%)	6.103/7.661 (80%)	9.385/10.24 (91.70%)	5.336/7.623 (100%)	24.805/38.178 (55.445%)	
9-Installation of Weigh Bridge	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	
Structures							
1- R/Walls	4.245/4.245 (100.00%)	7.025/7.025 (100%)	12.07/12.07 (100%)	2.848/2.848 (100%)	2.297/2.297 (100%)	28..485/28.485 (100.00%)	
2- Building	3.259/3.431 (75%)	2.161/3.431 (62.00%)	3.223/3.223 (100%)	3.712/4.125 (90%)	3.712/4.125 (90%)	17.039/18.38 (92.704%)	
3- Side Drain	3.362/3.362 (100.00%)	2.668/5.069 (53.00%)	4.821/4.821 (100%)	5.841/5.841 (100%)	4.033/4.033 (30%)	20.725/23.126 (89.96%)	
Total Physical Progress at Each Weigh	30.824%	30.893%	55.818%	49.284%	44.975%	42.359%	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1007	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p>Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p>Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p>Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p>Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar)</p> <p>Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858 04-03-15	Awaited		1311.568	150.000			335.625	1647.193	100%
			Scheme Co-ordinates									
			<p>Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m</p> <p>End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m</p>									

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
Dualization of one-way Road. Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes	58.36%	41.64%	6.63%	64.99%			Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S AL-Mahreen Enterprises. Issues:- Land Acquisition Section-IV has been notified payment to the tune of Rs. 1.5 million has been made for acquire of 9.9 kanal to the distt revenue office hangu. i) Shifting of electric poles. As per demand bill shifting of E/Pole etc in progress. ii) At RD 3+800 to 3+950 Court stay for shifting of tom/Panjanpak building. iii) Widening of railway existing. iv) 0+00 Culverts Court Stay. v) 3+875 Panjanpak/Graveyard 150 Meter	
	PHYSICAL PROGRESS					Package-I 20/12/2018 Extended Time 30/12/2020		
		Package 1	Package 2	Package 3	Package 4	Total		
		Length	5.643 km	5.626 km	5.628 km	5.632 km		22.529
PAVEMENT THICKNESS								
Asphalt wearing Course = 5 cm								
Asphalt Base Course = 8 cm								
Water bound macadam = 25 cm								
Granular Sub base Course = 20 cm								
PAVEMENT THICKNESS SHOULDER								
Triple Surface Treatment (TST)								
Water bound macadam = 15 cm								
Granular Sub base Course = 15 cm								
Culverts = 69 No's								
R/wall = 3152 m								
Bridges:								
Bridge no : 1 (RD 2+515) L= 100 meter, Span = 4 nos								
Bridge no : 2 (RD 10+025) L= 150 meter, Span = 5 nos								
Bridge no : 3 (RD 22+275) L= 20 meter, Span = 1 nos								
PHYSICAL PROGRESS								
Bridge no : 2 Raisan Bridge (RD 10+025)								
Bridge Structure = 100 % Completed.								
Approach								
Sub Base 210/210 (100%)								
WBM 210/210 (100%)								
ACBC 210/210 (100%)								
ACWC 0/110 (0%)								
RRM Breast Wall B/S 110/110 (100%)								
PCC Drain B/S 110/110 (100%)								
Bridge no : 3 (RD 22+275) PTC Bridge								
Bridge Structure = 20/20 Piles Completed.								
Girders = 4/4 completed. Further work is in Progress.								
		Structures						
		Package 1	Package 2	Package 3	Package 4			
		1- Pipe culverts (nos)	9/9 (100%)	3/3 (100%)	6/6 (100%)	1/1 (00%)	19/19(100%)	
		2- Box Culverts (nos)	15/17 (90%)	18/18 (100%)	17/17 (100%)	7/11 (64%)	57/63 (91%)	
		3- Retaining wall(m)	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)	
		4- Drain (km)	4.05/5.01(81%)	1.991/2.01(99%)	3.268/4.30(76%)	3.41/9.08(38%)	12.72/20.44 (62%)	
		5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50(69%)	
		Package V (Bridges)						
		Bridge no : 1 (RD 2+515) Usterzai Bridge						
		Bridge Structure = 100 % Completed.						
		Approach						
		Sub Base	200/200 (100%)	ACWC	0/200 (0%)			
		WBM	200/200 (100%)	RRM Breast Wall B/S	70/150 (47%)			
		ACBC	200/200 (100%)	PCC Drain B/S	110/150 (73%)			
						Package-II 20/12/2018 Extended Time 30/12/2020		
						Package-III 20/12/2018 Extended Time 30/12/2020		
						Package-IV 20/12/2018 Extended Time 30/12/2020		
						Package-V April-20 Extended Time 10/01/2021		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1008	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 21/12/17	6890.030	6890.000 19/01/2018	Awaited	06-10-14	6820.137	69.893 17.473 52.420			69.893	6890.030	100%

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Acquisition of 7500 Canal land in District Nowshera, Swabi, Mardan And Malakand. Length = 81 km Width = 260FT	79.00%	21.00%	16.00%	95.00%	<p>Land Acquisition of the entire length along ROW has been completed. While for the following features land acquisition is under process.</p> <p>Interchanges:</p> <ul style="list-style-type: none"> • Col Sheer Khan Interchange. • Dubian Interchange. • Ismaeela Interchange. • Bakhshali Interchange. • Katlang Interchange. <p>Services Areas.</p> <p>Road Work Completed 80 Km of Swat Expressway is open for Light Traffic through 6 Km diversion in Palai.</p> <p>Tunnel Portion: North Bound Tunnel is completed and open for traffic while lining in south Bound is in progress.</p>	Mar-20	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1009	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package -I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	1740	2796.766 26/2/2015	3067.96 02-03-20		1461.880	150.000	150.000		143.625	1605.505	100%
	Scheme Co-ordinates Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation				04/09/2015		37.500					
					04/09/2015		37.500					
					04/09/2015		68.625					
					04/09/2015							
					25/1/2016							
					25/1/2016							

FOR THE MONTH OF APRIL, 2020

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14		15	16	17	18	19			20	21	
Total Length = 64 km		15.00%	40.00%	15.00%	30.00%				Dec 2020	<p>Design Consultants Consulting Associates (CA)</p> <p>Supervisory Consultants NESPAK consultants</p> <p>Contractors: Package-I to Package-V Khattak Allied</p> <p>Package-VI Amanullah Khan</p> <p>Issues: 1) Delay in shifting of electric poles. 2) Land Acquisition awaited. 3) Court case in package 6 at khandar Bypass. 4) Short funding.</p>	
Nos Of Lanes = 2 lanes		PHYSICAL PROGRESS									
Road Width											
Package-I = 7.3m		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total			
Package-II to VI = 6.10m		7.3 km	11.05 km	10 km	8.55 km	10 km	12.935 km	59.835 km			
Road Structure		Road work									
Asphalt Wearing Course = 5 cm		1-Side cut/bed cut	5.58/5.58 (100%)	10.21/10.21 (100%)	7.98/8.63 (92.46%)	3.46/3.46 (100%)	3.16/3.24 (97.531%)	2.18/2.24 (97.321%)			32.57/33.36 (97.63%)
WBM = 35 cm		2- Clearing & Grubbing	4.74/4.74 (100%)	4.54/4.54 (100%)	2.07/2.07 (100%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)			37.71/37.935 (99.41%)
Granular Sub Base = 35 cm		3-Natural ground compaction	4.74/4.74 (100%)	4.54/4.54 (100%)	2.07/2.07 (100%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)			37.71/37.935 (99.41%)
Shoulders (both Outer shoulders)		4-Subgrade preparation	5.3/5.30(100%)	9.3/9.3 (100%)	3.57/5.93 (60.20%)	2.48/2.48 (100%)	3.48/3.52 (98.86%)	3.15/3.25 (96.92%)			27.28/29.78 (91.60%)
Granular material for shoulders		5- Improved Sub grade	3.03/3.03 (100%)	0.68/0.68 (100%)	0.70/3.14 (22.29%)	0.22/0.22 (100%)	0.50/1.00 (50%)	0/0.50 (0 %)			5.13/8.57 (59.86%)
Culverts = 176 Nos		6-Embankment	1.83/1.83 (100%)	2.20/2.36 (93.22%)	1.06/8.07 (13.135%)	8.07/8.07 (100%)	8.90/9.37 (94.98%)	11.74/11.97 (98.04%)			33.53/41.67 (80.47%)
Bridges:		7- Sub base	7.38/7.38 (100%)	10.24/11.05 (92.67%)	3.57/8.46 (42.20%)	7.80/8.67 (89.97%)	7.35/10.0 (73.50%)	11.80/12.94 (91.19%)			48.06/58.42 (82.27%)
Bridge no :1 (RD 25+435) L=50 m		8- WBM	7.38/7.38 (100%)	8.30/11.05 (75.11%)	2.12/8.46 (25.06%)	7.77/8.67 (89.62%)	5.02/10.0 (50.20%)	10.8/12.94 (83.46%)			41.31/58.42 (70.71%)
Bridge no :2 (RD 26+060) L= 50 m		9-Wearing course	7.30/7.30 (100%)	6.08/11.05 (55.023%)	0.9/8.46 (10.64 %)	7.51/8.67 (86.51%)	0.7 / 10.0 (7.00%)	10.75 / 12.94 (83.10%)			33.24/58.42 (56.90%)
Bridge no :3 (RD 36+347) L=25 m.		Structures									
Bridge no :4 (RD 37+320) L= 35 m.			Package 1	Package 2	Package 3	Package 4	Package 5	Package 6			Total
Bridge no :5 (RD 52+600) L=25 m.		1- R/Walls & Parapet Walls	1889.82/2118 (89.227%)	185.3/2140 (12.032%)	269.20/1906 (14.12%)	422.82/2982 (14.179%)	274/890 (30.79%)	313/994 (31.49%)			3354.14/11030 (30.41%)
Bridge no :6 (RD 53+360) L= 25 m		2- Culverts	21/21	21/38	20/39	17/17	20/26	36/36			135/177
Bridge no :7 (RD 64+153) L= 50 m		Bridges									
		Package 1	Package 2	Package 4	Package 5						
		Bridge no : 1 (RD 25+435) Length 50 meter	Bridge no:3 (RD 36+347) Length 25 meter.	Bridge no:5 (RD 52+600) Length 25 meter.	Bridge no : 7 (RD 64+153) Length 50 meter.						
		Bridge is complete except 3 Nos of Expansion joints.	Bridge is complete except 2 Nos of Expansion joints.	Bridge is complete except 2 Nos of Expansion joints & Approach slabs.	Bridge is completed except 3 Nos of Expansion joints & Approach slabs.						
		Bridge no : 2 (RD 26+060) Length 50 meter	Bridge no :4 (RD 37+320) Length 35 meter.	Bridge no : 6 (RD 53+360) Length 25 meter.							
		Bridge is complete except 3 Nos of expansions joints..	Pile load test has been carried out. Piles in progress.	Bridge is complete except 2 Nos of Expansion joints & Approach slabs.							

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1010	160193 - Project Directorate for Swat Expressway. (A)PDWP- 05/08/2016	123.610	67.401	Awaited	Aug-16	73.143	10.000			46.806	119.949	100%
			18/08/2016				2.500					
			Revised 123.611				2.500					
			Dated				4.575					
							37.231					

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					2nd Revised PC-I to the tune of 123.611 million has been approved by PDWP in its meeting held on 02.08.2018.	Mar-20	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1012	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). (A)PDWP 22/05/19	550.000 (M)	668.596 28-06-19		14-10-19	0.000	50.000 12.500 37.500			50.000	50.000	
1	RCC Bridge Pir Bala (50m)	139.60 (M)										
2	Kaniwar Bridge (122m) + 1.25 Km Road.	264.809 (M)										
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)										
4	Haripur - Beer Road Bridge (150m)	168.936 (M)										
	Scheme Coordinate (Bridge) N:3796762.435 E:746963.167 Road Coordinates (start at Tangi Bazar) N: 3798216.758 E: 743669.927 Elevation. 350.094 End Point: NAWANPUL CHOWK N: 3799261.30 E: 743034.98 Elevation. 358											

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS						
14	15	16	17	18	19	20	21						
<p>Construction of kanawar Bridge and Road at tangi(RD. 0+000 to Km. 1+250)</p> <p>Total Length of road = 1.25 Km Carriageway width = 7.3 (m) No of Lanes = 2 Lanes Shoulder width (Eash Side) = 1 (m) Asphaltic Shoulder Slope = 2 % PCC Drain (Bothsides) = 0+000 to 0+800 R/Rm Retaining wall (75 meter) = 1+175 to 1+250</p> <p>Pavement Thickness Asphaltic Wearing Course Asphaltic Base Course = 05 cm Water Bound Macadam = 08 cm Granular Subbase Course = 25 cm Subgrade = 30 cm</p> <p>Bridge Work. Total Length = 112 m No of Spams = 5 Abutment Spam = 11 m Intermediate Spam = 30 m No of Piles = 48 Nos Bridge width = 11.3 m</p>	0.00%	63.52%	7.11%	7.11%	<p>1) Work Order issued, work could not be started due to Paucity of Funds.</p> <p>2) Test pile completed (Including Testing). Dismantling of existing bridge completed.</p> <p>3) Work Order issued but work not started due to funds problem.</p> <p>4) (a) Dismantling completed. (b) Test pile completed. (c) Working Piles 16 Nos Completed. (d) Prestressed girders 12 Nos Completed.</p>		<p>Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore.JV PEVRON</p> <p>Contractors: Package-II M/S Almhreen Enterprises</p>						
	<table border="1"> <thead> <tr> <th>Description</th> <th>Package 2</th> </tr> </thead> <tbody> <tr> <td>Length</td> <td>1.250 Km</td> </tr> </tbody> </table>	Description	Package 2	Length				1.250 Km					
	Description	Package 2											
	Length	1.250 Km											
	Radwork												
	1- C&G	250m/250m (100%)											
	2- NGC	250m/250m (100%)											
	3- Embankment	300m/300m (100%)											
	4- Subgrade	600/661 (90.7%)											
	5- Subbase	750/1250 (60%)											
	6- WBM	-											
	7- ABC	-											
	8- AWC	-											
	9- R/Wall	87.4m completed (100%)											
	STRUCTURES (PIPE CULVERTS)												
Package	Total	Completed	U/constrn:	% completion									
2	2	2	0	100%									
PCC DRAIN													
location	Total length (m)	Completed	U/constrn:	% completion									
R/S	840	480		57%									
L/S	830	810		98%									
					PHYSICAL PROGRESS								
					Bridge Sub Structure								
					TEST PILE	Completed (100%) test pile and pile load testing has been carried out							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1013	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000	Rs. 6.134 Billion				10.000 2.500			2.500	2.500	
1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	200.000					10.000					
1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	1572.000	3.849 Billion				10.000					
1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	3281.000					0.001					
1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					50.000					

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-I submitted.		Consultant carried out fresh survey & validated alignment. PC-1 in progress on MRS 2019.
					Summary initiated for change of site.		
					Draft PC-I resubmitted. Which is under scrutiny of PKHA.		
					Bridges are overlapping the proposed alignment of swat express-way phase-II. The Consultant has submitted PC-I/DCE amounting to Rs. 4281.854 M to Director Construction PKHA vide letter No.PCE/PKHA/704 dated: 22/01/2020.		
					PC-I has been cleared by PDWP for approval of CDWP.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1018	190559 - Feasibility Study, Detailed Engineering Design and Construction of Matta Bypass Road (5 Km), Swat (B)PDWP	575.000 2019-20	474.946 16-12-19				20.000					
	<p align="center">Coordinates</p> <p>Package-I (Km 0+00 to 3+00)</p> <p>Start Point</p> <p>E= 262090.00, N= 3869448.00</p> <p>End Point</p> <p>E= 263564.00, N= 3867018.00</p> <p>Package-II (Km 0+00 to 5+00)</p> <p>Start Point</p> <p>E= 263636.70 N= 3866893.83</p> <p>End Point</p> <p>E= 265942.19, N= 3866893.83</p>	PC-I 1140.924 M										

FOR THE MONTH OF APRIL, 2020

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14		15	16	17	18	19	20	21
			63.00%			PC-I amounting to Rs:474.946 millions of 3 Km out of 8 Km has been approved in PDWP on 11/11/2019. NIT for 3 km called on 26/02/2020 Feasibility Study, Design and Preparation of PC-I of 05 Km remaining portion is under process.		Design Consultant: M/S Creative Engineering Consultant. Supervisory Consultant:
Length	8.00 Km							
Formation Width	11.30 M							
Carriegeway Width	7.30 M							
Shoulder Width	2 M each side							
Pavement Design								
Asphaltic Wearing Course	5 cm							
Asphaltic Base Course	8 cm							
Water Bound Macadam	30 cm							
Granular Sub Base	20 cm							
Improved Sub grade	30 cm							
Culvert	27 Nos							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	390.000	A.A Rs. 898.98 M vide No.SOR/V-39/W&S/03/Vol-II dated: 03/02/2020				10.000					
1020	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat.	130.000	147.829 M Vide No. CONSTR/AA/2019/ 362 Dated: 08/11/2019				130.000			130.000	130.000	
	Coordinates	PC-I Cost					130.000 U/P					
	Start Point 34°55'36.2"N 72°24'45.3"E End Point 35°04'09.2"N+72°16'26.4"E	147.829 M DDWP-II										
1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	750.000	Rs. 1.310 Billion				10.000					
1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	320.000					10.000					

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					PC-I / Detailed Cost Estimate approved in PDWP meeting dated: 09/01/2020. Prequalification of contractors has been called on 25/02/2020.		Design Consultant: NESPAK Consultant. Supervisory Consultant
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100%			Work Order issued and the contractor mobilized at site.		<u>Consultant M/S NESPAK</u> <u>Contract Value</u> 7.374
Scheme Coordinates							
Start Point 34°55'36.2"N 72°24'45.3"E							
End Point 35°04'09.2"N+72°16'26.4"E							
					Pre-qualification is in progress.		
					Survey Work in progress.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1023	190556 - F/S, Design & Reconstruction of Bridges: Arsala (S-11), Anghapur (S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Road(S-1), Khyali (S-1), Matra (S-4),Machni (S-4), Kababian (S-4), Dheri (S-10), Alloch Puran (S-10-A), Chena on Swari Ambela Road (S-10-A) (B)PDWP <u>North Division:</u> Anghapur Bridge (S-10) Dheri Bridge (S-10) Aloch Bridge (S-10-A) Chena Bridge (S-10-A)	2.540 Billion 2019-20					10.000					

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>Feasibility Study & Detailed design of the bridges are in progress.</p>		<p>Design Consultant: M/S Associated Consulting Engineers</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-ment	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
	(AIP-201920-CR042) Strengthening of east-west connectivity merged areas with settled districts & important links.	12.40 (M)	PC-II										
	(i) Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).		12.40	31-10-19									
	(ii) Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).		21.60 (M)	PC-II									
			21.60	31-10-19									
	(iii) Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-II										
			5.60	31-10-19									
	(iv) Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	15.520 (M)	PC-II										
			15.520	31-10-19									
	(V) Barang Tunnel												
	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800.000 (M)	1.830 Billion										

FOR THE MONTH OF APRIL, 2020

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
(i)					PC-I Preparation in progress.		
(ii)					PC-I Preparation in progress.		
(iii)					PC-I Preparation in progress.		
(iv)					PC-I Preparation in progress.		
(v)					Financial proposal have been opened.		
					PC-I Submitted to PDWP for accord of approval.		