

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF OCTOBER, 2019



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects	Nos	Cost
Ongoing	27	50871.526
New	11	12428.000
Total	38	63299.526
Total Expenditures upto June 2019		24223.455
Due For Completion		
Ongoing Projects	03	
New Projects	0	
	Allocation	Revised Allocation
Ongoing Projects	2055.504	0.000
New Projects	270.001	0.000
Total	2325.505	563.886(M)
		563.886(M)
		Underprocess with Finance Deptt.

I N D E X								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	1		23	1007	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	45
2	986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		24	1008	140629 - Construction of Swat Motorway (Land Acquisition)	47
3	987	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	5		25	1009	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	49
4	988	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	7		26	1010	160193 - Project Directorate for Swat Expressway.	51
5	989	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	9		27	1012	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Ber Section S-12 (Length-160m).	53
6	990	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	11				New Schemes	
7	991	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	13		1	1013	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	55
8	992	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	15		2	1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	55
9	993	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	17		3	1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	55
10	994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	19		4	1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	55
11	995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	21		5	1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	55
12	996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	23		6	1018	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	57
13	997	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	25		7	1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	59
14	998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	27		8	1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	59
15	999	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	29		9	1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	59
16	1000	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	31		10	1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	59
17	1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	33		11	1023	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swabi Ambela Rd (S-10A).	61
18	1002	140877- Construction of Haripur Bypass Road (23 KM).	35		Strengthening of east-west connectivity merged areas with settled districts & important links (AIP-201920-CR042)			
19	1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	37		1		F/S & Design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	63
20	1004	20665-Construction / Supervision of New Road works.	39		2		F/S & Designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	63
21	1005	20675 - F/S and Design of Projects of Various Roads.	41		3		F/S & Designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	63
22	1006	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations.	43		4		F/S & Design of "Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	63

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) (A)PDWP 08/02/18	6957.605	6957.605 2/27/2018		11/2/2018	57.500	60.000 15.000			15.000	72.500	
	Scheme Coordinates											
	0+000 N : 3641248.8533, E : 659901.1081											
	58+857 N : 3653726.5119, E : 657232.8263											

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(Rs. In Million)

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1	2	3	4	5	6	7	8	9	10	11	12	13
986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			463.200	40.000			10.000	473.200	100%
			798.060 U/P 24/3/15	877.786 8/6/2018			10.000					
					Package - I 2/11/2015							
					Package - II 21/10/2015							
					Package - III 21/10/2015							

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																										
14	15	16	17	18	19	20	21																																																																										
Improvement & Widening of Existing Road. Total Length = 19.925 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 8 Nos Causeway = 11 Nos (1967 M) Design Speed = 80 Km/hr	15.00%	15.00%	5.00%	20.00%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>4- Sub base</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>Structures</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100 %)</td> <td>-</td> <td>3/3 (100%)</td> <td>8/8 (100 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>24/24 (100%)</td> <td>15/15 (100%)</td> <td>58/58 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>4/4 (100%)</td> <td>3/4 (100%), 1 No in progress 5%</td> <td>3/3 (100%)</td> <td>1692 / 1967 (m) (86%)</td> </tr> </tbody> </table>	PHYSICAL PROGRESS						Package 1	Package 2	Package 3	Total		7 km	7 km	5.925 km	19.925 km	Road work					1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	2- Embankment	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	3- Improved Sub grade	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	4- Sub base	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	5- WBM	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	6- Wearing course	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	Structures					1- Pipe culverts	5/5 (100 %)	-	3/3 (100%)	8/8 (100 %)	2- Box Culverts	19/19 (100%)	24/24 (100%)	15/15 (100%)	58/58 (100%)	3- Cause ways	4/4 (100%)	3/4 (100%), 1 No in progress 5%	3/3 (100%)	1692 / 1967 (m) (86%)					Package - I 01/04/2018 Package - II 20/03/2018 Package -III 20/03/2018	<p>Design Consultant : M/S ABM Karachi</p> <p>Supervisory Consultant: M/S Creative Engineering</p> <p>Consultant M/S Hassan & Behram (JV)</p> <p>Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co.</p> <p>Issues: Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills.</p>
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(Rs. In Million)

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1	2	3	4	5	6	7	8	9	10	11	12	13
987	<p>140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.</p> <p>(A)PDWP 31/01/18</p> <p>Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak</p> <p>Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng</p> <p>Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point</p> <p>Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.</p>	<p>1329.516</p> <p>1403.480</p>	<p>1329.516</p> <p>11/06/15</p> <p>Revised 1403.483</p> <p>21/2/2018</p>	<p>1403.483</p> <p>28/08/18</p>		1017.148	150.000	37.500		37.500	1054.648	100%
		Scheme Co-ordinates										
			<p>Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268</p> <p>End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084</p>									
					<p>Package-I 12/11/2015</p> <p>Package-II 10/11/2015</p> <p>Package-III 2/11/2015</p> <p>Package-IV 10/11/2015</p>							

FOR THE MONTH OF OCTOBER, 2019

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14	15	16	17	18	19	20	21
Total Length = 17.054 km	95.50%	100.00%	1.70%	97.20%		Package-I 11/11/2017	<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package 1 M/S New Malik Afridi & Co.</p> <p>Package 2 M/S Al Mehreen Enterprises.</p> <p>Package 3 M/S Amanullah Khan & Co.</p> <p>Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV)</p> <p>ISSUES :</p> <p>1. Shifting of Water supply line by TMA made.demand bill amounting Rs.11.017 Million dt:11/07/16 paid.</p> <p>2. payment to PTCL made amountning Rs.0.554 Million dt:30/04/18.shifting has been made.</p> <p>3. payment to PESCO made amountning Rs.7.332 Million dt: 05/05/16.shifting of electric poles partly made.</p> <p>4.Payment made to SNGPL amounting to Rs.1.717 Million dt:22/06/17 for shifting of pipeline.shifting has been made.</p> <p>5. Utilities and encroachment issues need to be resolved.</p> <p>6. Section 4 issued.Payment amountning Rs.3.582 Million dt:27/08/18 made.Corrigendum of section 4 is in process.</p>
Section I Length = 10.800 km	PHYSICAL PROGRESS					Package-II 09/11/2017	
Carriageway Width = 7.30 m						Extended Time 30/6/2018	
Nos Of Lanes = 2 lanes	Package 1	Package 2	Package 3	Package 4	Total	Package-III 01/11/2017	
	5.70 km	5.600 km	3.100 km	2.325 km	16.725	Extended Time 30/6/2018	
PAVEMENT THICKNESS	Road work					Package-IV 09/11/2017	
Asphalt wearing Course = 5 cm	1- Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.325/2.325	Extended Time 30/6/2018	
Asphalt Base Course = 7 cm	2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	Extended Time 30/6/2018	
Water bound macadam = 25 cm	3- NGC	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	Extended Time 30/6/2018	
Outer Shoulder = 2 m	4- Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.32/2.32 (100%)	Extended Time 30/6/2018	
Double Surface Treatment	5- Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	Extended Time 30/6/2018	
Water bound macadam = 15 cm	6- Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.32/2.32 (100%)	Extended Time 30/6/2018	
Granular Sub base Course = 15 cm	7- Sub base Shoulder	5.70/5.70 (100%)	5.60/5.60 (100%)	3.03/3.10 (98%)	1.75/2.325 (75%)	Extended Time 30/6/2018	
Section II Length = 6.254 km	8- DST	5.58/5.58 (100%)	5.60/5.60 (100%)	1.72/1.72 (100%)	1.72/1.72 (100%)	Extended Time 30/6/2018	
Carriageway Width (Dual) = 7.30 m (either side)	9- WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	Extended Time 30/6/2018	
Nos Of Lanes = 4 lanes	10- WBM Shoulder	5.450/5.45 (100%)	4.000/4.00 (100%)	1.72/1.72 (100%)	1.715/1.715 (100%)	Extended Time 30/6/2018	
Bridges:-	11- PCC Shoulder	0.15/0.15 (100%)	1.60/1.60 (100%)	4.59/4.59 (100%)	1.24/1.24 (100%)	Extended Time 30/6/2018	
I) Flyover = 30 m Span in P-iii @ RD 11+900	12- ABC	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.17/2.17 (100%)	Extended Time 30/6/2018	
II) Jerma Bridge 150 m, 5 m span each Span 30 m in P-IV @ RD 14+600	13- ABC (Link Road)	-	-	00/200 (0%)	-	Extended Time 30/6/2018	
Drain = 6.12 Km	14- WC	5.70/5.70 (100%)	5.60/5.60 (100%)	2.93/3.10(95%)	2.32/2.32 (100%)	Extended Time 30/6/2018	
Culverts = 61 Nos	15- WC(Link Road)	-	-	00/200 (0%)	-	Extended Time 30/6/2018	
Package-I & II (11.30 km) is single carriage way package-III & IV (5.75 Km) is dual carriage way.	16- Retaining Walls	0.430/0.430 (100%)	1.738/1.738 (100%)	0.286/0.286 (100%)	0.164/0.164 (100%)	Extended Time 30/6/2018	
Design Speed	17- Side Drain	0.787/0.787 (100%)	2.40/2.40 (100%)	6.20/6.20 (100%)	2.790/2.920 (100%)	Extended Time 30/6/2018	
	18- NJ barrier	-	-	2.75/2.90 (91%)	2.10/2.10 (100%)	Extended Time 30/6/2018	
	19-RCC Drain (Aqueduct)	-	-	0.055/0.155 (35%)	-	Extended Time 30/6/2018	
	20-Protection Works	-	-	-	90%	Extended Time 30/6/2018	
	22-Ancillary Works	100%	100%	0%	95%	Extended Time 30/6/2018	
	Culverts			Jarma Bridge			
	Package	Total	Completed	under construction	% completion	Completed	
	1	50	50	0	100%		
	2	12	12	0	100%		
	3	13	13	0	100%		
	4	2	2	0	100%		
	Total	77	77	0	100%		

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(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
988	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18 Package-I Contract cost = 607.341 millions km 0+000 to 12+000 Package-II Contract cost = 577.932 millions km 12+000 to 24+000 Package-III Contract cost = 611.791 millions km 24+000 to 35+000 Scheme Co-ordinates Start Point N :3641248.853 , E : 659901.108 End Point N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	Awaited	Dec-18	25.000	20.000 5.000			5.000	30.000	

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Total Length = 35 km Section I Length = 12. Km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 7.5 cm Water bound macadam = 45 cm Outer Shoulder = 2.00 m Permeable Material = 30 cm Sub Base = 15 cm Section II Length = 12 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes Section III Length = 11 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes	0.00%	0.00%	0.00%	0.00%				PACKAGE-03 02/06/2021	
	PHYSICAL PROGRESS								
		Package 1	Package 2	Package 3					
		12 km	12 km	11 km					
	Road work								
	Joint X-Sections	9.0/ 12.00 (75%)	11.70/ 12.00 (97%)	1.00/ 11.00 (9%)					
	1- Clearing & Grubbing	0/12 (0%)	0/12 (0%)	0/11 (0%)					
	2 Natural ground Compaction	0/12 (0%)	0/12 (0%)	0/11 (0%)					
	3- Embankment	0/12 (0%)	0/12 (0%)	0/11 (0%)					
	4- Subgrade	0/12 (0%)	0/12 (0%)	0/11 (0%)					
	5- Sub base	0/12 (0%)	0/12 (0%)	0/11 (0%)					

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
989	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	306.533	306.533 14/06/2013	337.000 20/3/2015		906.783	100.000 25.000			25.000	931.783	100%
	Revised 1119.959 29/4/2016			Revised T.S awaited	Package-I 15/01/2014 Package-II 26/10/2016 Package-III							
	Scheme Coordinates											
	Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985											

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package-I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design</p>	Package-I								<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III. New khan builders</p> <p>ISSUES : Position of Grave yard and one no building has not been given in package I near ring road.</p> <p>Positioning of land at khazana and Tauda is awaited. Shifting of electric poles though in progress but slow and will suffer in time achievement targets.</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3	Package-I 30/09/2016	
				Road work	Completed.				
				Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2 km (86%)		
				Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2 km (86%)		
				Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2(86%)		
				WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2(86%)		
				Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.9/7.0(82%)		
				Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	0.5/7.2(7%)		
				Shoulder	2.5/2.5 km (100%)	5.6/5.6 km (100%)			
				Retaining wall	Completed.			Package-II 25/10/2018	
				Drain	5500/5500 (100%)	5/5 km (100%)	5.2/ 5.8 (90%)		
				Center media		2575/2575 (100%)	1700/3400 (50%)		
				Cold milling		100% Completed.	7200/7200 (100%)		
				Culverts/Pipe Culverts		2/2 (100%)	5.0/8.0 (70%)	Package-III Mar-2020	
			Bakhshoo Bridge		Culverts				
			Completed.		Package	Total	Completed	Balance	
					1				
					2	2	2	0	
					3	8	5	3	
					total			3	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
990	<p>140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)</p> <p>(A)PDWP 25/03/2015</p> <p>Package-I (Contract cost = 367.792 M) km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai)</p> <p>Package-II (Contract cost = 268.265M) Bridge at km 4+420 and bridge at km 5+010 at Hajizai</p> <p>Package-III (Contract cost = 212.000M) km 5+235to 8+235 (Hajizai to Ocha Wala)</p> <p>Package-IV (Contract cost = 292.168M) km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)</p> <p align="center">Coordinates</p> <p>Starting Point E= 7294576.238 N= 7042502.861</p> <p>End Point E= 7037943.417 N= 7305411.295</p>		1609.960 27/10/2015	Awarded Rs 1770.314		971.450	30.000 7.500			7.500	978.950	

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																
14	15	16	17	18	19	20	21																																																																																
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. Bridge-I: 25 m single span Bridge-II: 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 23 Nos ROW = 77-100 Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741 (M) payment made to DC Charsadda for Land = Rs.9.294 (M)	10.00%	70.00%	10.00%	70.00%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> </thead> <tbody> <tr> <td>Road work</td> <td>5 km</td> <td>4 km</td> <td>3 km</td> <td>4 km</td> </tr> <tr> <td>Excavation</td> <td>10/10 km (100%)</td> <td>Bridge-I: Completed.</td> <td>6/6 km (100%)</td> <td>6.8/8.158 Km (83%)</td> </tr> <tr> <td>Formation of Embankment</td> <td>10/10 km (100%)</td> <td>Except</td> <td>6/6 km (100%)</td> <td>2.5/8.158 km (31%)</td> </tr> <tr> <td>Sub base</td> <td>10.2/10.47 km (97%)</td> <td>Expansion joints,</td> <td>5.7/ 6.0 km (95%)</td> <td>4.2/8.158 Km (51%)</td> </tr> <tr> <td>WBM (Trench)</td> <td>9.6/10 km (96%)</td> <td>Asphalt wearing course.</td> <td>5.3/6.0 km (88%)</td> <td>2.40/8.158 Km (29%)</td> </tr> <tr> <td>Asphaltic base course</td> <td>9 /10 km (90%)</td> <td></td> <td>4.0/6.0 Km (66%)</td> <td>1.28/8.158 Km (15%)</td> </tr> <tr> <td>Asphaltic Wearing Course</td> <td>9.25/10.47 km (88%)</td> <td>Bridge-II: Completed</td> <td>3.8 / 6 Km (63%)</td> <td></td> </tr> <tr> <td>Culverts (RRC Box/5 culvert)</td> <td>11/11 (100%)</td> <td>Except,</td> <td>6.0/6.0 (100%)</td> <td></td> </tr> <tr> <td>Retaining walls</td> <td>550/650 m (85%)</td> <td>Expansion joints,</td> <td>385/457 m (54%)</td> <td>100m in progress.</td> </tr> <tr> <td>Drains</td> <td>4.8/5.225 Km (91%)</td> <td>Approach Slabs.</td> <td>2175/3449 m (63%)</td> <td>150/4000 (3.75%)</td> </tr> <tr> <td>Clearing Rubbing</td> <td>100%</td> <td></td> <td>100%</td> <td></td> </tr> <tr> <td>Improved Subgrade</td> <td>100%</td> <td>(Approches on Bridge 1 in current month)</td> <td>100%</td> <td>5.70/8.0 (70%)</td> </tr> <tr> <td>center media</td> <td>4.0/5.0 km (80%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Shoulder WBM</td> <td>6/10 km (60%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Shoulder TST</td> <td>7.0/10.47 (67%)</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Package 4	Road work	5 km	4 km	3 km	4 km	Excavation	10/10 km (100%)	Bridge-I: Completed.	6/6 km (100%)	6.8/8.158 Km (83%)	Formation of Embankment	10/10 km (100%)	Except	6/6 km (100%)	2.5/8.158 km (31%)	Sub base	10.2/10.47 km (97%)	Expansion joints,	5.7/ 6.0 km (95%)	4.2/8.158 Km (51%)	WBM (Trench)	9.6/10 km (96%)	Asphalt wearing course.	5.3/6.0 km (88%)	2.40/8.158 Km (29%)	Asphaltic base course	9 /10 km (90%)		4.0/6.0 Km (66%)	1.28/8.158 Km (15%)	Asphaltic Wearing Course	9.25/10.47 km (88%)	Bridge-II: Completed	3.8 / 6 Km (63%)		Culverts (RRC Box/5 culvert)	11/11 (100%)	Except,	6.0/6.0 (100%)		Retaining walls	550/650 m (85%)	Expansion joints,	385/457 m (54%)	100m in progress.	Drains	4.8/5.225 Km (91%)	Approach Slabs.	2175/3449 m (63%)	150/4000 (3.75%)	Clearing Rubbing	100%		100%		Improved Subgrade	100%	(Approches on Bridge 1 in current month)	100%	5.70/8.0 (70%)	center media	4.0/5.0 km (80%)				Shoulder WBM	6/10 km (60%)				Shoulder TST	7.0/10.47 (67%)				Package-I 19/06/2019 Package-II 11/07/2020 Package-III 16/04/2020	Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK Contractors: Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV LOA issued to M/S AHK. Issues: 1) Now issuance of land award by land collector. 2) Stay orders by Courts. 3) Shifting of electric poles. 4) Removal of encroachments.
	Package 1	Package 2	Package 3	Package 4																																																																																			
Road work	5 km	4 km	3 km	4 km																																																																																			
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
991	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda. (A)PDWP 21/01/2016 Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali Package-II km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad Package-III km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge	1000.000	1498.019 29/02/2016	Awaited	10/10/2016	356.700	30.000 7.500			7.500	364.200	
Scheme Coordinates												
Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet												

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
992	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) connect khairabad nizampur road at km 29. Revised Bid Cost: 633.187 (M) Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053	1726.703	965.709 10/6/2014 Revised 1726.703 23/11/2015	Awarded Rs 1726.703 3/6/2019		1793.700	50.611 12.653				12.653	1806.353	100%

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
993	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (A) DDWP- 02/12/16 SUB HEAD : Package - I (24 M) Re-construction of Bridge at Tor Warsak Daggar. Package - II (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package - III (6 Km) (6+000 to 12+000) Package - IV (6.85 Km) (12+000 to 18+850) COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	776.390	76.390 5/19/2015	Awarded Rs 1011.247 5/7/2019		168.029	20.000 5.000			5.000	173.029	100%
			Revised 1017.223 16/01/2017		Package-I 21/10/2015							
					Package-II							
					Package-III							
					Package-IV							

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Completed	Package-I Bridge
Bridge length = 24 meter	100%	0%	0%	100%	Completed			
No of Span = 2 of 12m each							Supervisory Consultant	
Carriageway Width = 7.300 M								
No of Lanes = 2 Lanes								
No of Piles = 16 Nos								
Asphalt Wearing Course = 5 cm	ROAD							
Asphalt Base Course = 7 cm	Package-I	Package-II	Package-III	Total			M/S Fazal Karim & Co:	
Water Bound Macadam = 25 cm	6 Km	6 Km	6.850 Km	18.850 Km			Road	
Granular Sub Base Course = 20 cm	Side Cuting	5.6/6 km (93%)	5.8/6 km (97%)	7.10/7.73 km (96%)	18.50/19.370 Km (96%)		Design Consultant=M/s ABM	
PAVEMENT THICKNESS SHOULDER.	Embankment	5.6/6 km (93%)	4/6 km (67%)	6/7.73 km (88%)	15.60/19.370 Km (81%)		Supervisory Consultant	
PCC (concrete Class B)	Sub grade	3.5/6 Km (58%)	1/6 km (17%)	1/7.730 km (15%)	5.50/19.370Km (28%)		M/s Creative Engineering Consultant	
Granular Sub Base Course = 15 cm	Sub Base	1.8/6 Km (30%)	0/6 km	0/7.730 km	1.80/19.370 Km (9%)		Contractors:	
PACKAGE-II, ROAD	WBM	0/6 Km (00%)	0/6 km	0/7.730 km	0/19.370 Km (00%)		Package-II	
Length = 18.850 KM	Wearing Course	0 /6 Km (00%)	0/6 km	0/7.730 km	0/19.370 Km (00%)		Package-III	
Carriage way width = 6.10 M							Package-IV	
No. Lanes = 2 LANE							Package-IV	
PAVEMENT THICKNESS							M/S Elum Construction.	
AWC = 5CM	Structure Work						M/S Elum Construction.	
WBM = 25 CM	R.wall	1700/2800 (61%)	1500/3000 (50%)	1675/2800 (60%)	4875/8600 (57%)		NOTE:	
GRANULAR SUB BASE COURSE = 15 CM	Culvert						T.S submitted to the office	
Design Speed = 60 Km/hr	Package	Total	Completed	Under Construction	% Completion		Managing Director PKHA	
	1	22	4		18%		Peshawar.	
	2	22	12		50%		Demand of fund= 160 Million to	
	3	17	13		76%		clear the contrators liabalties.	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	600.000	545.879 13/4/2018	Awaited	Jan-19	20.000	10.000 2.500			2.500	22.500	

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p align="center">ROAD</p> <p>Length 11 Km</p> <p>Formation Width 10.30 M</p> <p>Carrieway Width 7.30 M</p> <p>Shoulder Width 0.5 to 1.5 M</p> <p>Pavement Design</p> <p>Asphaltic Wearing Course 5 cm</p> <p>Asphaltic Base Course 10 cm</p> <p>Water Bound Macadam 15 cm</p> <p>Granular Sub Base 20 cm</p> <p align="center">BRIDGE</p> <p>Length of Bridge 75 M</p> <p>Nos of Spans 3 Nos</p> <p>Width of Spans 25 M</p>					<p>Work Order issued to the contractors. Joint Completed.</p>	<p>Jul-20</p>	<p>Design Consultant: M/S Planners Engineering Consultants.</p> <p>Design Consultant: M/s Creative Engineering Consultants Peshawar.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 28/03/17	1300.000	1st Revised 1299.00 (M) 17/04/2017			950.523	380.000			95.000	1045.523	43%
			2nd Revised 2257.599 4/4/2019				95.000					
			Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin	357.552	321.796 M		Package - I 6/12/2017					
			Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora	435.296	391.766 M		Package - II 18/12/2017					
	Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	407.705	366.934 M		Package - III 18/12/2017							

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS				Schedule of Completion	REMARKS	
14	15	16	17	18	19				20	21	
Improvement & Widening of 35.25 km Road	52.60%	47.40%	21.40%	74.00%							
ROW = 10 M					PHYSICAL PROGRESS				Package-I Apr-20 Package-II Apr-20 Package-III Apr-20	Supervisory Consultant : M/s Creative Engineering Consultant Contractors: Package-1 M/s Amanullah Khan & Co Package-2 M/s Raja Adalat Khan & Co Package-3 M/s Raja Adalat Khan & Co Issues: i) Trees cutting involved, payment has been to DFO swat as per demand bill. However, trees cutting is still pending.	
Carriage way = 6.10 M (B/T)					Description	Package-I	Package-II	Package-III			Total
Formation Width = 8.70 M						12 Km	12 Km	11.250 Km			35.250 Km
Design Speed = 60 Km/hr					Side Cutting	10/10 Km (100%)	10.90/11.30 Km (97%)	8.10/9.50 Km (85%)			29/30.80 Km (94%)
Sub Base = 15-20 cm					Embankment	6.25/7 Km (89%)	2.50/2.50 Km (100%)	1.10/ 2 Km (55%)			9.85/11.50 Km (86%)
Base Course = 25 cm					Sub Grade	11.90/11.95 Km (99%)	11.90/11.95 Km (99.60%)	9.50/11.250 Km (85%)			33.30/35.10 Km (95%)
ABC = 7 cm					Sub Base	11.90/11.95 Km (99%)	11.60/11.95 Km (97%)	8.20/11.250 Km (73%)			32/35.10 Km (91%)
AWC = 5 Cm					WBM 1st	11.90/11.95 Km (99%)	11.53/11.95 Km (96.%)	3.9/7.75 Km (50%)			27.33/33.70 Km (86%)
Structure Work					WBM 2nd	11.90/11.95 Km (99%)	11.53/11.95 Km (96%)	3.90/7.75 Km (50%)			27.33/31.70 Km (84%)
R/wall and B/wall					Base Course	12/12 Km (100%)	11/12 Km (96%)	5/11.250 Km (53%)			25.33/31.80 Km (80%)
Culverts = 204 No					Wearing Course	6/12 Km (50%)	3/12 Km (25%)	0/7.75 Km (%)			4/31.80 Km (13%)
Bridges = 04 No					PCC Drain	4406/11800 M (47%)	1837/11800 M (16%)	1097/11100 M (9.8%)			6290/34700 M (18%)
					Rigid Pavement			2.31/3.50 (66%)			2.31/3.50 (66%)
					Structure Work						
					R.wall (new)	1120/1512 M (74%)	785/785 M (100%)	860/860 M (100%)			2765/3157 M (88%)
					R.wall (Raising)	5645/7475 M (76%)	6568/9748 M (67%)	2413/8840 M (27%)			14626/26063 M (56%)
					R.Wall (Replaced)	1804/2037 M (89%)	797/797 M (100%)	533/533 M (74%)			3134/3367 M (93%)
					B/walls	175/1000 M (18%)	650/2000 M (33%)	866/2500 M (35%)			1691/5500 M (31%)
					Culvert (Replaced, New, Extension, pipe Culvert)						
					Package	Total	Completed	Under Construction			% Completion
					1	72	70	6	97%		
					2	57	55	2	96%		
					3	75	51	2	68%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18	2000.000	1198.100 10/5/2018	Awaited	Jan-19	600.000	300.000 75.000			75.000	657.000	

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
LENGTH OF FLYOVER NO.1 = 850 M No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr					1) Section 06&17 submitted to DC Swat. 2) An amounting to Rs. 490445432/- has been made to Deputy Commissioner Swat an account of Land/ building compensation. 3) The Balance amount of Rs. 7190527/- made to DC Swat. 4) An amounting to Rs. 20.455 M has been paid to Xen PESCO Operation Swat-I on account of shifting of Distribution line and Transfers. 5) 01 No Working pile completed further in progress.	17/2021	<u>Design Consultant</u> Engineering Consultancy Services Punjab (Pvt) Ltd Join Venture M/S New Vision Engineering Consultant. <u>Supervisory Consultant:</u> M/s Creative Engineering Consultants

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
997	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (A)PDWP- 08/02/18 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015 Revised 689.999 27/2/18	333.770 1/12/2016 Revised T.S 672.795 3/29/2019	Package-I 04/09/2015 Package-II 3/09/2017 Package-III 3/09/2017	303.150	10.000 2.500				305.650	100%

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Length = 10 Km	91.00%	40.00%	0.00%	91.00%		Oct-20	Design Consultant M/S Associates Consulting Engineers Supervisory Consultant M/S Creative Engineering Consultants Contractors Package-I M/S Fazal Karim & Co: Package-II M/S Fazal Karim & Co: Issues: 1) Land acquisition under process 2) Shifting of electric poles not yet done.				
Carriageway width = 6.10-7.30 meter					PHYSICAL PROGRESS						
Shoulder width = 1m-2m TST B/Side											
Pavement Thickness =					Item			PACKAGE-I	PACKAGE-II	PACKAGE-III	Total
Granular Sub Base = 20 cm					Grooving			3.5/3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)
WBM base course = 25cm					Clearing Grubbing			Nil	Nil		Nil
Asphalt Wearing course = 5 cm					natural ground compaciton			Nil	Nil		Nil
Culverts = 59 Nos					Embankment			3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)		7/7 Km (100%)
Causeway = 24 Nos					Sub Grade			3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)		7/7 KM (100%)
Retaining wall = 3808 M					Sub Base			3.5 /3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)
					WBM			3.5/3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)
Speed Design = 50 Km/Hr					Wearing Course			3.5/3.5Km (100%)	3.5/3.5Km (100%)		7/7Km (100%)
					Shoulder			3.2/3.5 km (91%)	3.5/3.5 km (100%)		6.7/7 km (96%)
					Drain			3.2/3.5 km (43%)	3.5/3.5 km (51%)		5.9/7.0 km (84%)
					Pav: Marking			3.35/3.35 Km (100%)	3.5/3.5 Km (100%)		6.85/6.85 (100%)
					CULVERTS						
					Package			Total	Completed	Under Construction	% Completion
					I			13	13	-	100%
					II			15	15	-	100%

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (A)DDWP-II 26/7/17	410.621 375.000	410.621 10/8/2017	Awaited	10/1/2018	150.000	25.000 6.250			6.250	156.250	23%

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS				Schedule of Completion	REMARKS
14	15	16	17	18	19				20	21
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	58.00%	42.00%	8.00%	66.00%					10/1/2020	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Muhammad & Co. Issues: Land Acquisition is under process. Section-IV has been issued.
					PHYSICAL PROGRESS					
				S.No	Total	Comp:	%age			
				Piles	21	21	100			
				Pile Cap	5	5	100			
				Pier Shaft	21	21	100			
				Transum	7	7	100			
				Girder	24	24	100			
				Deck Slab	180 M	-				
				Girder stressing	24	24	100			
				Abutment	2	2	100			
				L/s Approach	231 M	131 M	60			
				R/s Approach	260 M	260 M	60			
				Prot: Work	360 M	200 M	60			
			Girder Launching	24	13	54.16666667				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
999	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper. (A)PDWP 07/01/2015 Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009) (A) PDWP (07/12/2009) Package-1 (Chukiatan to Sharmaye) Length 8.75KM KM 01 to 8.750 Package-2 (Sharmaye to Chinaran) Length 9.604KM KM 8.750 to 18.35 Package-3 (Chinaran to Salol) Length 8.2KM KM 18.35 to 26.35 Package-4 (Salol to Patrak) Length 7.797KM Km 26.35 to 34.35 Package-5 03 No. Bridges at Km 02, 05 and 16 Package-6 02 No Bridges at Dhoon (Km 10) and Dohkdara (Km 21) Package-7 Chukiatan to Patrak	981.370 11/05/10 Revised 1835.734 9/2/2015 365.45 293.92 230.166 256.008 56.42 93.57 202.98 80.00	981.370 11/05/10 Revised: <u>1798.521 M</u> 9/2/2015	Awarded Rs.1079.484 8/3/2013 Revised: T.S underprocess	31/01/2011 31/01/11 31/01/11 31/01/11 31/01/11 31/01/11 4/9/2015 4/9/2015	1708.287	20.000 5.000			5.000	1713.287	98%

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS			
14	15	16	17	18	19		20	21			
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles	98.00%	7.00%	0.00%	98.00%			Dec-19	Design Consultant M/S Consulting Associates Supervisory Consultant M/S Development Management Consultant Peshawar Contractors: Package-1 M/s New Khan Builders Package-2 M/S Cemcon Pvt Ltd Package-3 Dir Sheringal Construction Co: Package-4 M/S Khattak Allied Const: Co Package-5 M/S New Khan Builders Package-5 M/S New Khan Builders Package-7 M/S Fazal Karim & Co:			
	PHYSICAL PROGRESS								Issues: 1) Electric Poles in some locations is not yet shifted 2) Un-availability of Explosive Material. 3) Snow bound Area.		
		PACKAGE-1		PACKAGE-2		PACKAGE-3		PACKAGE-4		PACKAGE-5& 6	
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1	100% Completed				
	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2	100% Completed				
	Embankment	Nil	Nil	Nil	Nil	Bridge-3	100% Completed				
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	Bridge-4	100% Completed				
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)	Bridge-5	90% Completed				
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)	Test Piles	1/1 (100%)				
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)	Working piles	28/28 (100%)				
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)	Pier shaft	2/2 (50%)				
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)	Abutment	2/2 (100%)				
	Causeway	10/10 (100%)	25/25 (100%)	11/11 (100%)	17/19 (89%)	Transom	Completed				
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)	Girders	9/9 Nos (100%)				
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)	Deck slab	1/3 Nos (33%)				
	Parapet Wall	265/265 meter (100%)	-	-	-						
	Culvert					PACKAGE-7					
		Package	Total	Completed	Under Construction	% Completion	32.396 Km/33.979 km Asphalt completed and further is in progress				
		1	32	32	0	100%					
		2	12	12	0	100%					
	3	8	8	0	100%						
	4	11	11	0	100%						
SCHEME COORDINATES											
START POINT (CHUKIATAN) N= 340818.79 E= 706783.9	Ancillary work										
ELEVATION	Pavement Marking	8.750/8.750 (100%)									
END POINT (PATRAK) N= 363187.856 E= 721159.411											
ELEVATION											

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1000	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000 Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000 Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000 Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000 COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971	988.520(M) 4/3/2015	Under processes with CD PKHA Returned to DD North observation of Dir (Const)		319.850	20.000 5.000				5.000	324.850	100%

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
	66.00%	34.00%	5.00%	70.00%				Design Consultant M/S ABM Karachi
	PHYSICAL PROGRESS							Supervisory Consultant M/S Creative Engineering Consultant Peshawar
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL		
		8 Km	8 Km	5 Km	4-Km	25.485 Km		
Length 25 Km		Scarification 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)	Jun-20	
Formation Width 8.10 M		Clearing						
Carriageway Width 6.10 M		Grubbing 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
Shoulder on each side 1 M		natural ground						
Side Drain 1 M (h/s)		compaciton 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		Contractors:
Pavement Design		Side Cuting 7.7/8 km (96%)	7.6/8 km (95%)	0/5 km	0/3.485 Km	15.3/24.485 Km (62%)		Package 1 M/s New Khan Builders
Sub Base 25 Cm		Embankment 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB
Base Course 20 Cm		Sub grade 6.93/8 Km (87%)	6.6/8 km (83%)	0/5 km	0/3.485 Km	13.53/24.485 Km (55%)		
AWC 5 Cm		Sub Base 6.93/8 Km (87%)	2.21/8 km (28%)	0/5 km	0/3.485 Km	9.14/24.485 Km (37%)		Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB
Structure Work		WBM 6.89/8 Km (86%)	1.76/8 km (22%)	0/5 km	0/3.485 Km	8.65/24.485 Km (35%)		
R-wall/ B-wall 16380 M		Wearing Course 6.83/8 Km (85%)	1.76/8 km(22%)	0/5 km	0/3.485 Km	8.59/24.485 (35%)		
Culvert 105 No								
Speed Design 50Km/hr		Structure Work						
		Retaining wall 2395/2800 (86%)	518/1150 (45%)			2913/3950 (74%)		Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB
		Breast Wall 2540/2700 (94%)	1301/1500 (87%)			3841/4200 (91%)		
		Drain 3450/6950(50%)	0/2700 (0)			3450/9650 (36%)	Abutment 2/2 (100%)	
		Shoulder 4346/7500 (58%)	0/8000 (0)			4346/15500 (28%)	Front Wall 2/2 (100)	
		Culvert					Girder 0/3 (0%)	
		Package	Total	Completed	Under Construction	% Completion		
		1	40	38	0	95%		
		2	43	30	0	70%		
		3	11	0	0	0%		
		4	3	0	0	0%		
		Causeway						
		Package	Total	Completed	Under Construction	% Completion		
		1	2	2	0	100%		
		2	5	0	0	0%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15 Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804 Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435 Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	1131.490	1181.489	1131.489		848.775	40.000 10.000			10.000	858.775	100%
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																							
14	15	16	17	18	19	20	21																																																																																																																																							
Total length = 7.100 Km	94.61%	100%	0.00%	94.61%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th colspan="2">Package III</th> </tr> <tr> <th>Description</th> <td>3.1 km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> <tr> <th colspan="5">Road Work</th> </tr> <tr> <td>1-Excavation</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>3.1/3.1 (100%)</td> <td>4.3/4.3 (100%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>3.1/3.1 (100%)</td> <td>4.05/4.3 (94%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>3.1/3.1 (100%)</td> <td>4.05/4.3 (94%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>3.1/3.1 (100%)</td> <td>4.2/4.3 (98%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td>3.1/3.1(100%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =25.1 m</td> </tr> <tr> <td colspan="3"></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td colspan="3"></td> <td>Piles=16 No</td> <td>Piles= 60</td> </tr> <tr> <td colspan="3"></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td colspan="5" style="text-align:center">Bridges 3/4 Completed</td> </tr> <tr> <th colspan="5">Structures Culverts</th> </tr> <tr> <th>Package</th> <th>Total</th> <th>Completed</th> <th>U/Con</th> <th>% Completion</th> </tr> <tr> <td>I</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td>II</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <th colspan="5">Retaining Structures</th> </tr> <tr> <th>Package</th> <th>Total</th> <th>Completed</th> <th>U/Con</th> <th>% Completion</th> </tr> <tr> <td>I</td> <td>767</td> <td>650</td> <td>17</td> <td>85%</td> </tr> <tr> <td>II</td> <td>300</td> <td>290</td> <td>10</td> <td>97%</td> </tr> <tr> <th colspan="5">Drain</th> </tr> <tr> <th>Package</th> <th>Total</th> <th>Completed</th> <th>U/Con</th> <th>% Completion</th> </tr> <tr> <td>I</td> <td>5200</td> <td>4900</td> <td>50</td> <td>94%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3325</td> <td>15</td> <td>92%</td> </tr> </thead></table>	PHYSICAL PROGRESS					Package	Package I	Package II	Package III		Description	3.1 km	4 km	Bridges 4 nos		Road Work					1-Excavation	3.1/3.1 (100%)	4.3/4.3 (100%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	3.1/3.1 (100%)	4.3/4.3 (100%)	Span= 1 no	Span= 1 no	4-Sub Base	3.1/3.1 (100%)	4.05/4.3 (94%)	Piles=24	Piles=16	5-WBM	3.1/3.1 (100%)	4.05/4.3 (94%)	Dia= 0.760	Dia= 0.91	6-ABC	3.1/3.1 (100%)	4.2/4.3 (98%)	Bridge II	Bridge IV	7-AWC	3.1/3.1(100%)	4.2/4.3 (98%)	Length =44.1 m	Length =25.1 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 60				Dia= 0.910	Dia= 0.91	Bridges 3/4 Completed					Structures Culverts					Package	Total	Completed	U/Con	% Completion	I	3	3	0	100%	II	3	3	0	100%	Retaining Structures					Package	Total	Completed	U/Con	% Completion	I	767	650	17	85%	II	300	290	10	97%	Drain					Package	Total	Completed	U/Con	% Completion	I	5200	4900	50	94%	II	3600	3325	15	92%	May-20	<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE Engineering Consultant (Pvt) Ltd.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p> <p>ISSUES: The road work is slow due to the shifting of utility lines along the road.</p>
PHYSICAL PROGRESS																																																																																																																																														
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No Of Lane = 2 Nos																																																																																																																																														
ROW = 44~110 m																																																																																																																																														
Design Carriageway = 7.3 on each side 14.60m,																																																																																																																																														
Existing Culvert = 8 Nos																																																																																																																																														
New Culvert = 1 No																																																																																																																																														
AC Wearing Course = 50 mm																																																																																																																																														
AC Base Course = 80 mm																																																																																																																																														
Water Bound Macadam = 250 mm																																																																																																																																														
Sub Base Course = 250 mm																																																																																																																																														
Sub Grade = 250 mm																																																																																																																																														
Shoulder Width = 0.96 m																																																																																																																																														
Camber = 2%																																																																																																																																														
Bridge = 4 No Bridges																																																																																																																																														
i) Km # 2 span = 12 M																																																																																																																																														
ii) Km # 3 span = 44 M																																																																																																																																														
iii) Km # 3 span = 20 M																																																																																																																																														
iv) Km # 5 span = 25 M																																																																																																																																														

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1002	140877-Construction of Haripur Bypass Road (23 KM) (A) PDWP 28/01/15 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	692.000	3712.050(M) 4/3/2015 Revised 4686.204 6/11/2017 2nd Revised 4982.922 5/23/2019	Under Process with CD PKHA		2797.600	180.000 45.000			45.000	2842.600	100%

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS					
14	15	16	17	18	19			20	21					
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 0+500)	47.23%	99.00%	20.69%	67.92%				Mar-21	Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co.					
Total length	24.480 Km													
Carriageway width	7.300 m													
No of Lanes	02 Lanes													
Shoulder width (Each Side)	2m TST													
Shoulder Slope	4%													
Pavement Thickness					Description	Package 1	Package 2			Package 3	Package 4	Package 5		
Asphaltic Wearing Course	05 cm				Length	5.250 Km	5.250 Km			5.950 Km	4.20 Km	3.83 Km		
Asphaltic Base Course	08 cm				Road Work									
Water Bound Macadam	25 cm				1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)			4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)		
Granular Sub base Course	20 cm				2- NGC	2.359/3.060 (77%)	2.882/3.60 (80%)			3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)		
Sub grade	30 cm				3- Embankment	3.50/4.250 (82%)	4.500/5.250 (86%)			5.300/5.950 (89%)	4.20/4.20 (100%)	3.325/3.325 (100%)		
Pavement Thickness of Shoulder					4- Subgrade	3.333/4.250 (78%)	4.40/5.250 (83%)			5.255/5.950 (88%)	4.20/4.20 (100%)	3.325/3.325 (100%)		
TST					5- Subbase	3.333/4.250 (78%) 2nd L	3.950/5.250 (75%) 2nd L			4.888/5.950 (82%) 2nd L	4.20/4.20 (100%) 2nd L	3.325/3.325 (100%) 2nd L		
Water Bound Macadam	15 cm				6- WBM	3.333/4.250 (78%) 2nd L	3.500/5.250 (67%) 2nd L			3.500/5.00 (70%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L		
Granular Sub base Course	15 cm				7- ABC	3.150/4.250 (74%)	2.20/5.250 (42%)			2.150/5.000 (43%)	4.20/4.20 (100%)	3.321/3.325 (100%)		
Design Speed					8- AWC	-	-			0.180/5.000 (4%)	4.155/4.200 (99%)	3.535/3.535 (100%)		
Scheme Coordinate					Bridges/Flyovers Details									
Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation. 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334					Package 6 (Bridges 03-Nos)					Package 7 (Flyovers 03-Nos)				
					Bridge # 01		Bridge # 02			Bridge # 03	Flyover # 01		Flyover # 02	Flyover # 03
					Length		25m			180m	210m	25m		30m
					No. of Span		01 (25m)	06(30m each)	07 (30m each)	01 (25m)		01 (30m each)	01 (25m each)	
					T/Nos. of Pile		12No	50No	68No	20No		16 No	20 No	
					T/Nos. of Girders		04No	24No	28No	04No		04 No	04 No	
					Pile Dia		760mm	760mm	760mm	910mm		910mm	910mm	
					PHYSICAL PROGRESS									
					Bridge Sub Structure			Completed (100%)			Piles = 47 / 59 completed. Pile Caps = 04/06 completed.			
					Bridge Super Structure			Completed except approach slabs of Bridge# 02.			RCC Girder = 12 /12 completed D/ Slab = 02/03 completed.			
STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)														
Package	Total	Completed	U/constrn:	% completion										
1	17	16	1	94%										
2	27	23	1	85%										
3	35	31	1	89%										
4	15	15	0	100%										
5	16	16	0	100%										
Total	110	101	3	92%										

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur. (B)PDWP //	2232.195	2232.195 11.03.19		17.05.19	95.000	85.000					

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS				Schedule of Completion	REMARKS					
14	15	16	17	18	19				20	21					
Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) Total length 35 Km Carriageway width 6.1 m No of Lanes 02 Lanes Shoulder width (Each Side) 2m TST Shoulder Slope 4% <u>Pavement Thickness</u> Asphaltic Wearing Course 05 cm Water Bound Macadam 25 cm Granular Subbase Course 20 cm Subgrade 30 cm					PHYSICAL PROGRESS				Jun-22	<u>Design/Supervisory Consultant:</u> <u>M/S Planner Design & AA Associate (Pvt) Ltd</u> <u>Contractors:</u> <u>Package-I</u> <u>M/S ZS Construction (Pvt) Ltd.</u> <u>Package-II</u> <u>M/S Badi - uz - Zaman Khan & Co (Pvt) Ltd</u> <u>Package-III</u> <u>M/S Haji Raees Khan & Sons. Construction Co.</u> <u>Package-IV</u> <u>M/S Haji Raees Khan & Sons. Construction Co.</u> <u>ISSUES:</u> <u>1. Land Acquisition required for which DC has been contacted</u> <u>2. Tree cutting required for which case has been taken with Forest Department</u> <u>3. Shifting of utilities i.e Electric Poles, Water Supply & Pipe Line etc</u>					
					PHYSICAL PROGRESS										
					Description	Package 1	Package 2	Package 3			Package 4				
					Length	9.000 Km	9.000 Km	9.000 Km			8.000 Km				
					Roadwork										
					1- C&G	Work Started	Work Started	Joint Survey completed			Joint Survey in progress				
					2- NGC										
					3- Embankment										
					4- Subgrade										
					5- Subbase										
					6- WBM										
					7- ABC										
					8- AWC										
					STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)										
					Package	Total	Completed	U/constrn:			% completion				
					1										
					2										
					3										
					4										
					Total	0	0	0			0%				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1004	20665-Construction / Supervision of New Road works. (R)DDWP-II //		1976.321	-	-	1106.899	20.000			5.000	1111.899	
			Revised 1703.097				5.000					
			1831.155 29/05/05									

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	50 Million Demanded

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1005	20675-Feasibility and Design of Projects of various roads.		Original AA									
	(A)DDWP-II 23/08/2011	538.173	668.658	-	-	244.346	20.000			5.000	249.346	
			821.658				5.000					

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed.</p> <p>• Traffic survey completed. Draft PC -I completed & submitted to PKHA for evaluation.</p>	Jun-17	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1006	<p>130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.</p> <p>(A)DDWP-II 17/04/2014</p> <p>Package-I (02 Number of Weight Stations i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10)</p> <p>Package-II (Not relates to Center) ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11).</p> <p>Package-III (03 Number of wsight Stations) i)Weight Station at Eastern Bypass Mardan (Eastern). ii). Eastern Bypass Mardan at entry Point (Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.</p>	490.000	498.160 19/5/2015	Awaited	<p>2/4/2015 Work Order actual Commencement Date March 2018</p> <p>4/2/2015 Work Order Two Weigh Stations Chashma D.I.Khan and Nusrat Khel Kohat not yet started</p> <p>August 2017 actual Commencement Date Eastern Bypass</p> <p>February 2018 actual Commencement Date Western Bypass</p> <p>One Weigh Station Rustan site not yet started</p> <p>12/11/2015 Work Order</p> <p>March 2018 actual Commencement Date Shabqadar</p> <p>April 2018 actual Commencement Date Buner Baba Serai</p>	167.850	15.000	3.7500		3.7500	171.600	100%
		84.701 (Bid cost)										
		151.975(Bid Cost)										

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 Rigid Pavement RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	10.00%	90.00%		10.00%	Weigh Station at Shabqadar Peshawar. Package -I i) Main building in Progress ii) Formation of embankment is in progress (iii) Filter Layer Work done Weigh Station at Baba Sarai Buner Package -I (i) Retaining Wall Completed (ii) Main Buildig 90% Completed (iii) Drain Work in Progress 50% Completed (iv) Embanment Work in Progress Package-II (Near Darya Khan Bridge) DIKhan i) Back side Retaining wall = 259/259 M completed ii) Main building completed iii) Formation of embankment completed iv) Sub Base Completed. v) Side Drain Completed vi) Lean Concrete for Rigid Pavement Completed vi) RCC for Rigid Pavement in completed at one Weigh Station. Package-III (i) Eastern Bypass Mardan i) Back side Retaining wall = 240/240 M completed ii) Main building 90 % completed iii) Formation of embankment completed iv) Sub Base completed v) Lean Concrete at Rigid Pavement Completed vi) Side Drain completed (vii) Rigid Work in Progress (viii) Road Electrification Work in Progress Package-III (ii) Western Bypass Mardan i) Back side Retaining wall = 200/200 M completed ii) Main building 90 % completed iii) Formation of embankment in progress (iv) Drain Work in Progress 30 %	04/01/16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.
PHYSICAL PROGRESS							
Description	Package 1 (i) Shabqadar Site Weigh Station	Package 1 (ii) Baba Sarai Buner SiteWeigh Station	Package 2 (i) Near Darya Khan Bridge Weigh Station	Package 3 (i) Eastern Bypass Site Weigh Station	Package 3 (ii) Wesstern Bypass Site Weigh Station	Total of 5 Nos Weigh Stations	
Rigid Pavement, Parking Area & Installation of Weigh Bridges	Two (2) Weigh Station		Three (3) Weigh Station Work in Progress at One Weigh Station	Three (3) Weigh Station Work in Progress at Two Weigh Station		At Five (5) Weigh Station Work in Progress	
1-Embankment / Roadway Excavation	0.967/1.935 (50%)	1.642/1.825 (90%)	4.618/4.618 (100%)	2.386/2.386 (100%)	1.037/1.037 (100%)	10.650/11.801 (90.21%)	
2- Clearing & Grubbing	0.00/0.00 (0%)	0.106/0.106 (100%)	0.018/0.018 (100%)	0.098/0.098 (100%)	0.00/0.00 (0%)	0.285/0.285 (100%)	
3-Natural ground compaction	0.00/0.00 (0%)	0.115/0.115 (100%)	0.091/0.091 (100%)	(0%)	0.00/0.00 (0%)	0.206/206 (100%)	
4-Sub Base	0.00/0.857 (0%)	0.607/0.607 (100%)	0.845/0.845 (100%)	1.246/1.246 (100%)	0.785/0.785 (100%)	3.843/4.340 (80.306%)	
5- Filter Layer	1.032/1.032 (100%)	(0%)	(0%)	1.749/1.749 (100%)	1.218/1.218 (100%)	3.999/3.999 (100%)	
6-WBM	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	
7- Road Lighting	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	
8-Surface Course (Rigid Pavement)	0.000/7.095 (0%)	0.000/5.445 (0%)	7.797/7.797 (30%)	9.385/9.385 (100%)	7.623/7.623 (100%)	24.805/37.345 (66.421%)	
9-Installation of Weigh Bridge	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	
Structures							
1- R/Walls	3.036/3.306 (0%)	7.027/7.027 (100%)	12.07/12.07 (100%)	2.848/2.848 (100%)	2.297/2.297 (100%)	27.548/27.548 (100.00%)	
2- Building	3.021/3.431 (75%)	3.088/3.431 (90%)	3.268/3.268 (100%)	3.712/4.125 (90%)	3.712/4.125 (90%)	16.801/18.38 (91.512%)	
3- Side Drain	1.262/3.362 (38.20%)	5.069/5.069 (70%)	4.981/4.981 (100%)	5.841/5.841 (100%)	4.033/4.033 (30%)	21.186/23.286 (90.981%)	
Total Physical Progress at Each Weigh	22.449%	38.347%	57.694%	49.284%	44.975%	42.550%	

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Dualization of one-way Road.</p> <p>Total Length = 24 km</p> <p>Carriageway Width = 7.300 m (Either side)</p> <p>Nos Of Lanes = 2 lanes</p> <p>PAVEMENT THICKNESS</p> <p>Asphalt wearing Course = 5 cm</p> <p>Asphalt Base Course = 8 cm</p> <p>Water bound macadam = 25 cm</p> <p>Granular Sub base Course = 20 cm</p> <p>PAVEMENT THICKNESS SHOULDER</p> <p>Triple Surface Treatment (TST)</p> <p>Water bound macadam = 15 cm</p> <p>Granular Sub base Course = 15 cm</p> <p>Culverts = 69 No's</p> <p>R/wall = 3152 m</p> <p>Bridges:</p> <p>Bridge no : 1 (RD 2+515) L= 100.4 meter</p> <p>Bridge no : 2 (RD 10+025) L= 150 meter</p>	58.36%	41.64%	5.55%	63.91%					<p>Design & Supervisory Consultant: M/S ACE Lahore</p> <p>Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company.</p> <p>Issues:-</p> <p>i) Land acquisition for Dualization of road. Section-4 has been issued by Revenue department.</p> <p>ii) Removal of trees in Hangu Bazar, Approval granted by forest department.</p> <p>iii) Shifting of electric poles. As per demand bill shifting of E/Pole etc in progress.</p> <p>iv) Shifting of water supply lines. The payment has been made to PHE Kohat & Hangu.</p> <p>v) Encroachments at different locations.</p> <p>vi) Railway Track. At few locations the existing Railway track is comming with in construction corridor. Issue needs to be resolved.</p> <p>vii) Road alignment issue RD-21+500 - onwards. The proposed road passes near PTC (Hangu District) The PTC administration are not allowing the construction activities. But after passage of almost 3 years the issue is resolved now & PTC administration agreed to allow the const. activities.</p>
	PHYSICAL PROGRESS							Package-I 20/12/2018	
		Package 1	Package 2	Package 3	Package 4	Total			
	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529			
	Road work								
	1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)		Package-II 20/12/2018	
	2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)			
	3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)		Package-III 20/12/2018	
	6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86 %)			
	5- Subgrade-I	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)		Package-IV 20/12/2018	
	6-subgrade-II	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)			
	7- Subbase-I	5.768/5.800 (99%)	4.875/5.750 (85%)	6.00/6.00 (100%)	3.100/5.953 (53%)	19.743/23.503 (84%)		Package-V April-20	
	8-sub base II	5.768/5.800 (99%)	4.875/5.750 (85%)	6.00/6.00 (100%)	3.100/5.953 (53%)	19.743/23.503 (84%)			
	9- WBM-I	5.768/5.800 (99%)	4.775/5.750 (83%)	6.00/6.00 (100%)	3.100/5.953 (53%)	19.643/23.503 (82%)			
	10- WBM-II	5.700/5.800 (99%)	4.775/5.750 (83%)	6.00/6.00 (100%)	3.100/5.953 (53%)	19.625/23.503 (82%)			
	11- ABC	5.265/5.800 (91%)	4.375/5.750 (76%)	6.00/6.00 (100%)	2.635/5.953 (44%)	18.275/23.503 (76%)			
	12 AWC	2.192/5.800 (38%)	0.0/5.750 (0%)	3.138/6.00 (52%)	0.00/5.953 (0%)	5.33/23.503 (23%)			
		Structures							
		Package 1	Package 2	Package 3	Package 4				
	1- Pipe culverts	9/9 (100%)	2/3 (67%)	6/6 (100%)	0/1 (00%)	14/19(74%)			
2- Box Culverts	15/17 (90%)	16/18 (89%)	17/17 (100%)	7/11 (64%)	55/63 (87%)				
3- Retaining wall	623/954 (65%)	783/894(88%)	550/1073(67%)	-	1956/2921 (67%)				
4- Drain (km)	4.05/5.01(81%)	1.541/2.01(77%)	3.268/4.30(76%)	3.41/9.08(38%)	12.27/20.44 (60%)				
5- NJ Barrier (km)	4.32/5.80(76%)	4.01/5.75(70%)	5.818/6.00(97%)	1.942/5.95(33%)	16.09/23.50(69%)				
	Package V (Bridges)								
	Bridge no : 1 (RD 2+515) Length 100.4 M								
	33/33 piles completed, 3 Transom completed, Girder's 16/16 completed, Stressing completed of all girders. Girder's Launching Initiated (16/16 completed), Deck slab 4/4 completed, Footpath 1/1 Completed, NJ Barrier 8/8 completed, Back walls 2/2 Completed, Wing walls 4/4 Completed, Approaches in progress, ACWC completed on Deck Slab.								
PHYSICAL PROGRESS									
Bridge no : 2 (RD 10+025) Length 150 M									
41/41 piles completed, 4 Transom completed, 20/20 Girders completed, Stressing completed of all girders, Girders launching initiated (20 completed), 5/5 Deck slab completed, Footpath 1/1 Completed, NJ Barrier 10/10 completed, Back walls 2/2 Completed, Wing walls 4/4 Completed, Approaches in progress, ACWC completed on Old Existing bridge's.									
Bridge no : 3									
Replaced with Culvert. (RD 7+930)									
Bridge no : 4 (RD 22+275) PTC Bridge Length 25 Meter									
Test Pile in progress.									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1008	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 21/12/17	6890.030	6890.000 19/01/2018	Awaited	10/6/2014	6820.137	69.893 17.473			17.473	6837.610	100%

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Acquisition of 7500 Canal land in District Nowshera, Swabi, Mardan And Malakand.</p> <p>Length = 81 km</p> <p>Width = 260FT</p>	79.00%	21.00%	16.00%	95.00%	<p>Land Acquisition of the entire length along ROW has been completed. While for the following features land acquisition is under process.</p> <p>Interchanges:</p> <ul style="list-style-type: none"> • Col Sheer Khan Interchange. • Dubian Interchange. • Ismaeela Interchange. • Bakhshali Interchange. • Katlang Interchange. <p>Services Areas.</p> <p>Road Work Completed 80 Km of Swat Expressway is open for Light Traffic through 6 Km diversion in Palai.</p> <p>Tunnel Portion: North Bound Tunnel is completed and open for traffic while lining in south Bound is in progress.</p>	Mar-20	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1009	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package -I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	1740	2796.766 26/2/2015	Awaited		1461.880	150.000			37.500	1499.380	100%
	Scheme Co-ordinates											
	Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation											

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1010	160193 - Project Directorate for Swat Expressway. (A)PDWP- 05/08/2016	123.610	67.401 18/08/2016 Revised 123.611 Dated	Awaited	Aug-16	73.143	10.000 2.500			2.500	75.643	100%

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					2nd Revised PC-I to the tune of 123.611 million has been approved by PDWP in its meeting held on 02.08.2018.	Mar-20	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1012	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawar Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). (A)PDWP 22/05/19	550.000 (M)	668.596 6/28/2019		Oct-19		50.000 50.000			50.000	50.000	
1	RCC Bridge Pir Bala (50m)	139.60 (M)										
2	Kaniwar Bridge (122m) + 1.25 Km Road.	264.809 (M)										
3	Elai Kalay Bridge on S10 (50m)	77.837 (M)										
4	Haripur - Beer Road Bridge (150m)	168.936 (M)										

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
1					Work Order issued could not started due to Paucity of Fund.		
2					Work started on road component completed. Dismantling of existing bridge completed.		
3					Work Order issued but work not started due to funds problem.		
4					Work Started. Dismantling of Existing Bridge in progress.		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1013	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000					10.000 2.500			2.500	2.500	
1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	200.000					10.000					
1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	1572.000					10.000					
1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	3281.000					0.001					
1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					50.000					

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Design consultant have been asked for revalidation of alignment & framing of PC-I (on MRS 2019)		Consultant carried out fresh survey & validated alignment. PC-1 in progress on MRS 2019.
					F/S & Design have been Awarded to M/S CEC Peshawar. Survey work in progress.		
					F/S & Design have been Awarded to M/S ACE Lahore. Survey work in progress.		
					The bridges are overlapping the bridges of expressway. Currently PC-I put on hold, till decision of fate of SEW-II. Presentation has been given by the designer to MD PKHA.		
					Work Awarded to M/S Pavron for F/S & Design of PC-I is under process, Alignment finalized by HCM.		

FOR THE MONTH OF OCTOBER, 2019

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14		15	16	17	18	19	20	21
Length	8.00 Km		63.00%			PC-I / Detailed Cost Estimate amounting to Rs. 1191.00 M was submitted to the P& D Department by the Secretary C&W dated 30/09/2019 and the Scheme has been discussed in Pre-PDWP Meeting on 18/10/2019		Design Consultant: M/S Creative Engineering Consultant. Supervisory Consultant:
Formation Width	11.30 M							
Carrieway Width	7.30 M							
Shoulder Width	2 M each side							
Pavement Design								
Asphaltic Wearing Course	5 cm							
Asphaltic Base Course	8 cm							
Water Bound Macadam	30 cm							
Granular Sub Base	20 cm							
Improved Sub grade	30 cm							
Culvert	27 Nos							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	390.000					10.000					
1020	190561 - Improvement and treatment of shoulders of Matta Fazal Banda road (23 Km), Swat.	130.000					130.000					
	Coordinates	PC-I Cost 143.556 M										
	Start Point 34°55'36.2"N 72°24'45.3"E End Point 35°04'09.2"N+72°16'26.4"E											
1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	750.000					10.000					
1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	320.000					10.000					

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					The road has been awarded to NESPAK consultant for Feasibility study, design and preparation of PC-I/ Detailed Cost Estimate will be submitted by the consultant upto 30/10/2019.		Design Consultant: NESPAK Consultant. Supervisory Consultant
PCC Shoulder = 20 Km Drain = 500 Meter Retaining Wall = 150 Meter Breast Wall = 20 Meter Slab Culvert = 1 Nos Perapet Wall = 135 Nos Sign Boards (Double/Single) = 46 M2		100%			The PC-I/ Detailed Cost Estimate amounting to Rs. 2347.829 has been approved in DDWP-II meeting held on 29/10/2019.		
					F/S & Design have been Awarded to M/S Nespak. Survey work in Progress		
					Work carried out by M/S Pavron Islamabad.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1023	190556 - F/S, Design & Reconstruction of Bridges: Arsala (S-11), Anghapur (S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Road(S-1), Khyali (S-1), Matra (S-4),Machni (S-4), Kababian (S-4), Dheri (S-10), Alloch Puran (S-10-A), Chena on Swari Ambela Road (S-10-A) (B)PDWP <u>North Division:</u> Anghapur Bridge (S-10) Dheri Bridge (S-10) Aloch Bridge (S-10-A) Chena Bridge (S-10-A)	1160.000 2019-20					10.000					

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>Feasibility Study & Detailed design of the bridges are in progress.</p> <p>Survey work by Consultant is in progress (DD (N) reported on Designer visited site on 25/09/19.</p>		<p>Design Consultant: M/S Associated Consulting Engineers</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Strengthening of east-west connectivity merged areas with settled districts & important links (AIP-201920-CR042) Feasibility study and design of "Improvement of Khar Mamad Gat (Mohmand Boundary) Road. (31Km).	12.40 (M)	PC-II 12.40 10/31/2019									
2	Strengthening of east-west connectivity merged areas with settled districts & important links (AIP-201920-CR042) Feasibility study and design of "Improvement of Thall Mirali (NWA) road, (54 Km).	21.60 (M)	PC-II 21.60 10/31/2019									
3	Strengthening of east-west connectivity merged areas with settled districts & important links (AIP-201920-CR042) Feasibility study and designing of "Improvement and Rehabilitation of Road from Pir Qala to Ghalanai, (14 Km).	5.60 (M)	PC-II 5.60 10/31/2019									
4	Strengthening of east-west connectivity merged areas with settled districts & important links (AIP-201920-CR042) Feasibility study and designing of "Improvement of road from Khar to Timargara & Toor Ghundi - Khar road. (38.80 KM).	15.520 (M)	PC-II 15.520 10/31/2019									
5	F/S and detailed Engineering design "PSDP G.SI. NO. 211 (2019-20), Upgradation & Rehabilitation of Lawrancepur-Tarbella Road (24.5Km).	800 (M)										

FOR THE MONTH OF OCTOBER, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
1					PC-II amounting to Rs. 12.40 (M) has been approved by PDWP in its meeting held on 08/10/2019. RFP recalled by DD(HQ) dt: 24/10/19		RFP Called on 07-11-2019
2					PC-II amounting to Rs. 21.60 (M) has been approved by PDWP in its meeting held on 08/10/2019. RFP recalled by DD(HQ) dt: 24/10/19		RFP Called on 07-11-2019
3					PC-II amounting to Rs. 5.60 (M) has been approved by PDWP in its meeting held on 08/10/2019. RFP recalled by DD(HQ) dt: 24/10/19		RFP Called on 07-11-2019
4					PC-II amounting to Rs. 15.520 (M) has been approved by PDWP in its meeting held on 08/10/2019. RFP recalled by DD(HQ) dt: 24/10/19		RFP Called on 07-11-2019
5					Consultant M/S NESPAK approved. Survey Work in Progress.		