

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF JUNE, 2019



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

Peshawar

Projects	Nos	Cost
Ongoing	29	49110.234
New	2	2850.000
Total	31	51960.234
Total Expenditures upto June 2018		22056.303
Due For Completion		
Ongoing Projects		03
New Projects		0
Chief Minister Directives		03
	Allocation	Revised Allocation
Ongoing Projects	2205.784	4480.970
New Projects	15.000	20.000
Total	2220.784	563.886(M)
		Underprocess with Finance Deptt.

I N D E X								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	1010	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu.	1		19	1028	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	37
2	1011	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		20	1029	150890- Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper.	39
3	1012	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM)	5		21	1030	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	41
4	1013	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	7		22	1031	140877- Construction of Haripur Bypass Road (23 KM).	43
5	1014	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat.	9		23	1032	20665-Construction / Supervision of New Road works.	45
6	1015	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	11		24	1033	20675 - F/S and Design of Projects of Various Roads.	47
7	1016	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I.	13		25	1034	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.	49
8	1017	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda.	15		26	1035	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KM), District Kohat and Hangu.	51
9	1018	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	17		27	1036	140629 - Construction of Swat Motorway (Land Acquisition)	53
10	1019	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	19		28	1037	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	55
11	1020	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	21		29	1038	160193 - Project Directorate for Swat Expressway.	57
12	1021	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	23				New Schemes	
13	1022	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	25		30	1040	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur.	59
14	1023	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	27		31	1041	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Ber Section S-12 (Length-160m).	59
15	1024	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	29				Chief Minister Directives	
16	1025	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	31			CM Directive	F/S and Detailed Engg Design of Matta Bypass Road (Length = 9 KM)	61
17	1026	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	33			CM Directive	Feasibility Study for construction of Mingora and Baghdheri Expressway (Phase-III).	61
18	1027	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	35			CM Directive	F/S and Detailed Engineering Design for improvement and Dualization of Chakdara Kanju Road via Shamoza (40 Km).	61

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1010	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) (A)PDWP 08/02/18	6957.605	6957.605 2/27/2018		11/2/2018	22.500	30.000 15.000 15.000 5.000			35.000	57.500	
	Scheme Coordinates											
	0+000 N : 3641248.8533, E : 659901.1081											
	58+857 N : 3653726.5119, E : 657232.8263											

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Work on Package#1 is in progress. a) Clearing Grubbing b) Natural Ground Compaction (N.G.C) in progress. c) Formation of Embankment in progress. Package # II & III could not starting due to Constraints funds.	11/1/2021	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
			4	5			8	9	10	11		
1011	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			443.200	20.000			20.000	463.200	100%
			798.060 U/P 24/3/15	877.786 8/6/2018			10.000 10.000					

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																											
14	15	16	17	18	19	20	21																																																																											
Improvement & Widening of Existing Road. Total Length = 19.925 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 8 Nos Causeway = 11 Nos (1967 M) Design Speed = 80 Km/hr	55.00%	15.00%	15.00%	70.00%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>4- Sub base</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>Structures</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100 %)</td> <td>-</td> <td>3/3 (100%)</td> <td>8/8 (100 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>24/24 (100%)</td> <td>15/15 (100%)</td> <td>58/58 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>4/4 (100%)</td> <td>3/4 (100%), 1 No in progress 5%</td> <td>3/3 (100%)</td> <td>1692 / 1967 (m) (86%)</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Total		7 km	7 km	5.925 km	19.925 km	Road work					1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	2- Embankment	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	3- Improved Sub grade	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	4- Sub base	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	5- WBM	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	6- Wearing course	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	Structures					1- Pipe culverts	5/5 (100 %)	-	3/3 (100%)	8/8 (100 %)	2- Box Culverts	19/19 (100%)	24/24 (100%)	15/15 (100%)	58/58 (100%)	3- Cause ways	4/4 (100%)	3/4 (100%), 1 No in progress 5%	3/3 (100%)	1692 / 1967 (m) (86%)											Package - I 13/10/2018	Design Consultant : M/S ABM Karachi Supervisory Consultant: M/S Creative Engineering Consultant M/S Hassan & Behram (JV) Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co. Issues: Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills.
		Package 1	Package 2	Package 3		Total																																																																												
		7 km	7 km	5.925 km		19.925 km																																																																												
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	3- Cause ways	4/4 (100%)	3/4 (100%), 1 No in progress 5%	3/3 (100%)		1692 / 1967 (m) (86%)																																																																												
Package - II 31/08/2018																																																																																		
Package -III 31/08/2018																																																																																		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1012	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM) (A)PDWP 04/06/15 Package-I contract cost = 228 millions km 0+000 to 6+ 986(6.986 km) Garhi risaldar to Doda kharmato chowk	294.598	294.598 11/6/2015	321.020 6/30/2018	Package-I 2/1/2015	272.949	49.000			57.775	330.724	100%	
							24.500						
							11.025						
							12.250						
						10.000							
	Scheme Coordinates												
	Start Point (garhi risaldar) N :3716870.754 , E : 727318.041												
	End Point (doda kharmato chowk) N 3711757.134: , E : 731582.996												

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
						Package 1	Total		
Total Length = 6.986 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes PAVEMENT DESIGN Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 20 cm Granular Sub base Course = 15 cm Culverts = 13 Nos Drain = 3.05 Km ROW = 44 feet Design Speed	80.00%	100.00%	20.00%	100.00%	Road work			Extended Time 31/10/2018	Design Consultant: M/S ACE Lahore Supervisory Consultant: M/S Nespak Contractor: M/S Ittehad Construction Company. ISSUES : 1. payment to PESCO made amountning Rs.2.962 Million dt:21/08/17.shifting of elecctric poles partly made. 2.Payment made to Army (19th Division) amounting to Rs. 8.00 Million dt: 21/08/17 for shifting of army boundry wall.shifting has been made. 3.Section 4 issued.Payment amountning Rs.4.131 Million dt:05/12/18 made.
						6.886 km	6.886 km		
					1-Grooving	6.88/6.88 (100%)	6.88/6.88 (100%)		
					2- Clearing & Grubbing	5.0/5.0 (100%)	5.0/5.0 (100%)		
					3- Natural ground	5.0/5.0 (100%)	5.0/5.0 (100%)		
					4-Embankment	6.88/6.88 (100%)	6.88/6.88 (100%)		
					5-Subgrade	6.88/6.88 (100%)	6.88/6.88 (100%)		
					6- Sub base	6.88/6.88 (100%)	6.88/6.88 (100%)		
					7- WBM	6.88/6.88 (100%)	6.88/6.88 (100%)		
					8- ABC	6.88/6.88 (100%)	6.88/6.88 (100%)		
					9- Permeable shoulder	6.161/6.161 (100%)	6.161/6.161 (100%)		
					10-Wearing course	5.88/6.88 (100%)	5.88/6.88 (100%)		
					11-Army Boundry Wall	0.900/0.900 (100%)	0.900/0.900 (100%)		
					12-Culverts	20/20 (100%)	20/20 (100%)		
					13-Retaining Walls	0.304/0.304 (100%)	0.304/0.304 (100%)		
14-PCC Shoulders	0.725/0.725 (100%)	0.725/0.725 (100%)							
15- Drain	3.85/3.85 (100 %)	3.85/3.85 (100 %)							

PROGRESS REPORT

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SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1013	<p>140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.</p> <p>(A)PDWDP 31/01/18</p> <p>Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak</p> <p>Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng</p> <p>Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point</p> <p>Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUST to main Indus highway.</p>	<p>1329.516</p> <p>1403.480</p>	<p>1329.516</p> <p>11/06/15</p> <p>Revised 1403.483 21/2/2018</p>	<p>1403.483</p> <p>28/08/18</p>		882.148	<p>50.000</p> <p>25.000</p> <p>25.000</p>	50.000		50.000	932.148	100%
		Scheme Co-ordinates										
				<p>Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268</p> <p>End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084</p>								

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1014	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18 Package-I Contract cost = 607.341 millions km 0+000 to 12+000 Package-II Contract cost = 577.932 millions km 12+000 to 24+000 Package-III Contract cost = 611.791 millions km 24+000 to 35+000 Scheme Co-ordinates Start Point N :3641248.853 , E : 659901.108 End Point N :3653726.512 E :657232.826	2266.300	2266.330 28/3/18	Awaited		0.000	20.000 10.000 5.000 2.500 2.500 5.000			25.000	25.000	

FOR THE MONTH OF JUNE,2019

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14	15	16	17	18	19			20	21
Total Length = 35 km Section I Length = 12. Km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 7.5 cm Water bound macadam = 45 cm Outer Shoulder = 2.00 m Permeable Material = 30 cm Sub Base = 15 cm Section II Length = 12 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes Section III Length = 11 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes	0.00%	0.00%	0.00%	0.00%					Due to fund scarcity the work has not been started yet.
	PHYSICAL PROGRESS								
		Package 1	Package 2	Package 3					
		12 km	12 km	11 km					
	Road work								
	Joint X-Sections	9.0/ 12.00 (75%)	11.70/ 12.00 (97%)	1.00/ 11.00 (9%)					
	1- Clearing & Grubbing	0/12 (0%)	0/12 (0%)	0/11 (0%)					
	2 Natural ground Compaction	0/12 (0%)	0/12 (0%)	0/11 (0%)					
	3- Embankment	0/12 (0%)	0/12 (0%)	0/11 (0%)					
	4- Subgrade	0/12 (0%)	0/12 (0%)	0/11 (0%)					
	5- Sub base	0/12 (0%)	0/12 (0%)	0/11 (0%)					
								PACKAGE-03 02/06/2021	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1015	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	306.533	306.533 14/06/2013	337.000 20/3/2015		606.783	40.000			300.000	906.783	100%
			Revised 1119.959 29/4/2016	Revised T.S awaited	Package-I 15/01/2014		20.000 20.000 200.00 Add 60.00 JV-30					
	Scheme Coordinates				Package-II 26/10/2016							
	Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985				Package-III 10/05/2018							

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
<p>Package- I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II (Bridge 30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design</p>	Package-I								<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co.</p> <p>Package-II M/S Al Mehreen Enterprises.</p> <p>Package-III. New khan builders</p> <p>ISSUES : Position of Grave yard and one no building has not been given in package I near ring road.</p> <p>Positioning of land at khazana and Tauda is awaited. Shifting of electric poles though in progress but slow and will suffer in time achievement targets.</p>	
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3	Package-I 30/09/2016		
					Road work	Completed.				
					Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2 km (86%)		
					Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2 km (86%)		
					Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2(86%)		
					WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2(86%)		
					Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	5.8/7.2(81%)		
					Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)			
					Shoulder	2.5/2.5 km (100%)	5.4/5.6 km (97%)			
					Retaining wall	Completed.				
					Drain	5500/5500 (100%)	5/5 km (100%)	5/ 5.8 (86%)		
					Center media		2575/2575 (100%)			
					Cold milling		100% Completed.	7200/7200 (100%)		
					Culverts/Pipe Culverts		2/2 (100%)	5.0/8.0 (70%)		
					Bakhshoo Bridge		Culverts			Package-II 24/04/2019
					Completed.	Package	Total	Completed		Balance
						1				
						2	2	2		0
						3	8	3		5
					total			5		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1016	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I. (A)PDWP //	77.559	77.559 8/11/2017	Awaited	4/23/2018	3.550	67.559			70.181	73.731	
							10.000					
							10.000					
							21.402					
							23.779					
							5.000					
	Scheme Coordinates											
	Start Point N= 3075305.3994 E= 1099190.0678											
	End Point N= 3075363.2622 E= 1099309.6270											

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Span = 140 meter RCC (Slab) Bridge 14 No Bays		75.00%	75.00%	75.00%	Completed except approach road, AWC, expansion joint and railing.	10/22/2019	<p>Consultants: Design Consultant: M/S Creative Engineering. Supervisory Consultant: M/S NESPAK.</p> <p>Contractors: M/S NKB.</p> <p>Work order issued to NKB.</p> <p>Issues: Trees put to auction by forest department on 5/12/18.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1017	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda. (A) PDWP 14/12/2012	1490.770	1394.000 14/12/2013	1490.770 24/06/2013 Revised T.S 1094.700 11/23/2018	Package-I 14/5/2013 Package-II 3/5/2013 Package-III 14/5/2013	1084.650	30.000 15.000 15.000			30.000	1114.650	100%
	Package-I km 0+000 to 3+275 Revised Contract Cost: 169.102 (M)		Start Point N : 1787033.27, E : 2514991.02 End Point N : 1786997.589, E : 2514748.165		Package-IV 8/5/2013							
	Package-II km 3+275 to 6+000 Revised Contract Cost: 187.214 (M)		Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186		Package-V 14/5/2013							
	Package-III km 6+000 to 9+041 Revised Contract Cost: 244.471 (M)		Start Point N : 1786997.589, E : 2514748.165 End Point N : 1784266.874, E : 2506525.186									
	Package-IV (Dargai Bypass) km 0+000 to 0+300 Revised Contract Cost: 315.392 (M)											
	Package-V km 0+000 to 0+055 Revised Contract Cost: 132.051 (M)											

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																							
14	15	16	17	18	19	20	21																																																																																																							
Dualization. Length = 14.5 km B/T = 7.31 m (each side) Shoulder = 2 m (each side) Center Median = 14.5 Km Bridges = 4 Nos. Including Dargi Bypass having a length of 3 Kms Dual Carriage way Pavement Structure Filter layer = 30 Cm Sub Base = 30 Cm WBM = 10 Cm Overlay WBM = 25 Cm ACBC = 8 Cm ACWC = 5 Cm Speed Design	80.00%	20.00%	20.00%	100.00%	PHYSICAL PROGRESS	Package-I 31/03/2017	Issues:- 1) Scarcity of funds as in ADP(2016-17) the scheme has been throw forwarded to next year (2017-18). Consultants: Design Consultant: M/S CEC Peshawar. Supervisory Consultant: M/S PCE Peshawar. Contractors: Package I: M/S AHK Construction Co. Package II: M/S Lawaghar Construction Co. Package III: M/S JHK Construction Co. Package IV: M/S Ghulam Muhammad Construction Co. Package V: M/S JHK Construction Co.																																																																																																							
	PHYSICAL PROGRESS					Package-II 30/06/2016																																																																																																								
						<table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> </thead> <tbody> <tr> <td></td> <td align="center">3.275 km</td> <td align="center">2.725 km</td> <td align="center">2.9 km</td> <td align="center">3.025 km</td> </tr> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Excavation</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Filter layer</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Sub base</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>WBM (Trench)</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>WBM Overlay</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Asphaltic base course</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Asphaltic Wearing Course</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Shoulder</td> <td align="center">3.275/3.275 km (100%)</td> <td align="center">2.725/2.725 km (100%)</td> <td align="center">2.9/2.9 (100%)</td> <td align="center">3.025/3.025 (100%)</td> </tr> <tr> <td>Center Median</td> <td align="center">Completed</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Culvert</td> <td align="center">2/2 (100%)</td> <td align="center">4/4 (100%)</td> <td></td> <td></td> </tr> <tr> <td>Bridge</td> <td align="center">1/1 (100%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>R/W</td> <td align="center">673/673 m (100%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Anx Work</td> <td align="center">Completed</td> <td align="center">Completed</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td align="center"> Package Completed Package Completed </td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td align="center"> Package-III 31/08/2017 </td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td align="center"> Package-IV 31/12/2017 </td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td align="center"> Package-V 30/04/2017 </td> </tr> </tbody> </table>			Package 1	Package 2	Package 3	Package 4		3.275 km	2.725 km	2.9 km	3.025 km	Road work					Excavation	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Filter layer	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Sub base	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	WBM (Trench)	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	WBM Overlay	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Asphaltic base course	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Asphaltic Wearing Course	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Shoulder	3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)	Center Median	Completed				Culvert	2/2 (100%)	4/4 (100%)			Bridge	1/1 (100%)				R/W	673/673 m (100%)				Anx Work	Completed	Completed							Package Completed Package Completed						Package-III 31/08/2017						Package-IV 31/12/2017						Package-V 30/04/2017
		Package 1	Package 2	Package 3	Package 4																																																																																																									
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1018	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM) (A)PDWP 25/03/2015 Package-I (Contract cost = 367.792 M) km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai) Package-II (Contract cost = 268.265M) Bridge at km 4+420 and bridge at km 5+010 at Hajizai Package-III (Contract cost = 212.000M) km 5+235to 8+235 (Hajizai to Ocha Wala) Package-IV (Contract cost = 292.168M) km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk) Coordinates Starting Point E= 7294576.238 N= 7042502.861 End Point E= 7037943.417 N= 7305411.295		1609.960 27/10/2015	Awaited		961.450	10.000 5.000 5.000			10.000	971.450	100%

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS													
14	15	16	17	18	19	20	21													
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders = TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. Bridge-I: 25 m single span Bridge-II: 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 23 Nos ROW = 77-100 Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741(M) payment made to DC Charsadda for Land = Rs.9.294(M)	10.00%	70.00%	10.00%	70.00%	PHYSICAL PROGRESS				Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK <u>Contractors:</u> Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV LOA issued to M/S AHK.											
					PHYSICAL PROGRESS															
											<table border="1"> <thead> <tr> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> </thead> <tbody> <tr> <td>5 km</td> <td>4 km</td> <td>3 km</td> <td>4 km</td> </tr> </tbody> </table>	Package 1	Package 2	Package 3	Package 4	5 km	4 km	3 km	4 km	Package-I 18/06/2019
					Package 1	Package 2	Package 3	Package 4												
					5 km	4 km	3 km	4 km												
					Road work		2 No Bridges													
					Excavation	10.47/10.47 km (100%)	Bridge-I: Completed. except, expansion joint, Asphalt wearing course and approach Slabs. Bridge-II: Completed. except, expansion joint, approach Slabs.	6/6 km (100%)		6.5/8.0 (81%)										
					Formation of Embankment	10/10 km (100%)		6/6 km (100%)		2.5/8.0 (31%)	Package-II 11/07/2020									
					Sub base	10.2/10.47 km (97%)		5.6/ 6.0 km (93%)		3.2/8.0 (40%)										
					WBM (Trench)	9.6/10.47 km (92%)		4.7/6.0 km (69%)		1.28/8.158 (15.6%)	Package-III 16/04/2020									
					Asphaltic base course	8.5/10 km (85%)		2.0/6.0 Km (33%)												
					Asphaltic Wearing Course	8.0/10 km (80%)														
					Culverts (RRC Box/5 culvert)	11/11 (100%)		6.0/8.0 (37%)			Package-IV 10/10/2020									
					Retaining walls	550/650 m (85%)		0.5/0.92 km (54%)												
					Drains	4.2/5.225 Km (80%)		2.1/3.5 Km (60.8%)												
					Clearing Rubbing	100%		100%		5.0/8.0 (62%)										
					Improved Subgrade	100%	100%	5.0/8.0 (61%)												
					center media	4.0/5.0 km (80%)														
					Shoulder WBM	6/10 km (60%)														

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1019	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda. (A)PDWP 21/01/2016 Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali Package-II km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad Package-III km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge	1000.000	1498.019 29/02/2016	Awaited	10/10/2016	271.700	20.000			85.000	356.700	
							10.000					
							5.000					
					Package-I 10/10/16		5.000					
							5.000					
					Package-II 27/03/18		60.000					
					Package-III 14/03/18							
	Scheme Coordinates											
	Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet											

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS		
14	15	16	17	18	19	20	21		
Total Length = 14.025 km	15.00%	15.00%	15.00%	30.00%			Design Consultant : M/S Creative Engineering		
PAVEMENT DESIGN					PHYSICAL PROGRESS		Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV)		
Carriage way width = 7.30 m					Package 1	Package 2			
No of lanes = 2 lanes					5 km	5 km	4 km		
Treated Shoulder (TST) = 2 m (each side)					Road work				
Asphalt wearing Course = 5 cm					Roadway Excavation(L/S)	4.9/5 (98 %)		4.9/14.025 (34.93 %)	
Asphaltic Base Course = 8 cm					Roadway Excavation(R/S)	4.9/5 km (98 %)		4.9/14.025 km (34.93 %)	
Water bound macadam = 30 cm					Filter Layer (L/S)	4.9/5 km (98 %)		4.9/14.025 km (34.93 %)	
Granular Sub base Course = 20 cm					Filter Layer (R/S)	4.9/5 (98 %)		4.9/14.025 (34.93 %)	
Filter Layer (Widening Portion) = 9					Common Fill R/S	3.40/5.0 Km (68%)		3.32/14.025 Km (24.24%)	
Slab Culverts = 5 No.					Grooving	5/5 km (100 %)		5/14.025 km (35.65 %)	
Pipe Culvert = 2 No.					Sub Base 1st layer	4.75/5.0 km (95%)		4.75/14.025 km (33.86 %)	
Drain = 1000 m					Sub base 2nd layer	4.75/5 km (95 %)		4.75/14.025 km (33.86 %)	
Retaining wall = 5000 m L/S					waterbound 1st layer	4.64/5.0 km (93.00%)		4.64/14.025 km (33.08%)	
Toe wall = 3000 m R/S					waterbound 2nd layer	4.22/5 km (84%)		4.22/14.025 km (30.08%)	
Speed Design					Asphalt Base Course	3.02/5 Km (60%)		3.02/14.025 Km (21.53%)	
					Asphalt Wearing Course	1.5/5 Km (30%)		1.5/14.025 Km (10.69%)	
					Structure Work				
					Pipe Culvert	3/3 no 100% Completed		3/3 no 100% Completed	
					Box culvert (Bricks)	5/ 5 no (100%)		5/ 5 no (100%)	
					Drain	380/1000 m (38 %)		380/2500 m (15.20 %)	
					Retaining Wall (L/S)	4610/4800 m (96.04%)	1753/4700m (37.29%)	1475/3700m (39.86%)	7838/13100 m (59.83%)
					Retaining Wall (R/S)	2642/3000 m (88.06 %)			2642/12000 m (22.01 %)
					RCC Box Culverts	5/5 (100%)			5/31 (16.12%)
					Approach Pipe Culverts Both Sides	32/70(45.71%)			33/210(15.71%)
								Package-I 09-01-2019	
								Package-II 26-06-2020	
								Package-I 13-06-2020	
								Contractors: Package-I M/S Behram Construction Co. Package-II M/S New Khan Builders Package-III M/S Fazal Karim & Co VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017.	
								Issues: Work stopped due to non availability of Funds.	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1020	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) connect khairabad nizampur road at km 29. Revised Bid Cost: 633.187 (M) Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053	1726.703	965.709 10/6/2014 Revised 1726.703 23/11/2015	1726.703 3/6/2019		1783.700	10.000 5.000 5.000			10.000	1793.700	100%

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	58.00%	42.00%	22.00%	80.00%			
	PHYSICAL PROGRESS						
		Package-I	Package-II	Package-III	Total Progress		
Total Length = 21.687 Km						Package-I 30/6/2019	The scheme has been revised for Rs. 1726.703 (M) during PDWP meeting held on 02/11/2015. Contractors: Package-I M/S National RCC PVT Ltd. Package-II M/S Akhunzada Fazal Jamil & Co. Package-III M/S NKB Govt Contractors. Design Consultant: ACE Lahore. Supervisory Consultant: ABM Karachi. Issue. 1) Sadu khel by pass 1.5 km land award under section-11 notified.
Formation Width = 8.1 M						Package-II 30/6/2019	
Carriageway Width = 6.1 M							
No of lanes = 2 No.							
PCC Shoulders = 1 meter (in hilly terrain)							
Granular Shoulder = 1 meter (in plane area.)							
Pavement Design:							
Asphalt wearing Course = 5 cm							
WBM = 25 cm							
Sub Base = 15 cm							
Culverts = 52 Nos							
New = 33 Nos							
Pipe = 10 Nos							
Extension = 09 Nos							
Bridge = 1 No							
Length = 75 M							
Spain = 03 Nos Each 25 M long.							
Design Speed = 60 Km/h							
Earth Work							
Cutting	5.5 / 5.5 (100%)	7.35 / 7.55 (97%)	3 / 3 (100%)	15.85/16.05 (99%)			
Road Work							
(i) Sub Grade	5.8 / 5.8 km (100%)	7.2/7.55 (95%)	9.8 / 9.8 km (100%)	22.8 / 23.15 (98%)			
(ii) Sub Base	5.8 / 5.8 km (100%)	7.2/7.55 (95%)	9.8 / 9.8 km (100%)	22.8 / 23.15 (98%)			
(iii) WBM	5.8 / 5.8 km (100%)	7.2/7.55 km (95%)	6.50 / 6.78 km (96%)	19.50 / 20.33 (96%)			
Surfacing							
Asphalt	6.0 / 6.0 km (100%)	7.2/7.55 km (95%)	6.07 / 6.8 km (89%)	19.07/20.35 (94%)			
Rigid Pavement	-	0.9/0.9 km (100%)	2.95/2.95 (100%)	3.045/3.045 (100%)			
Structure Work							
Culverts	22 / 22 (100%)	19/19 (100%)	11 / 11 (100%)	52 / 52 (100%)			
R/Wall	2.9 / 2.9 (100%)	2.03/2.03 (100%)	1.2 / 1.2 (100%)	6.13 / 6.13 (100%)			
Drain	4.46 / 4.46 (100%)	5.88/5.88 (100%)	4.59/5.6 (81%)	14.93 / 16 (93%)			
Breast Wall	1.39 / 1.39 (100%)	2.5 / 2.5 (100%)	-	3.96 / 3.96 (100%)			
PCC Shoulder	7.3 / 7.6 (96%)	8.5 / 8.5 (100%)	0.16 / 1.0 (16%)	15.96 / 17.10 (93%)			
Stone Pitching	300/300 M (100%)	400/400 M (100%)	1078/1294 M (83%)	1778/1994 (89%)			
Caseway	25 / 25 (100%)	30 / 30 (100%)	70 / 70 (100%)	125/125 (100%)			
Bridge Work							
Sub Structure				Completed			
Super Structure				Completed			
Protection Work							
Abutment L/S				10% Completed			
Abutment R/S				80% Completed			
A- Land Acquired 518.30 canals 110 feet in width for which amount of 22.089 (M) has been paid to DC Nowshera for Realignment of last 8 KM while notification of award under section 11 for sadu khel bypass is still awaited from DC Office Nowshera.							
B- Rehabilitation of existing sadu khel road 1.675 km length has been included on the direction of Honorable CM KPK.							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1021	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (A) DDWP- 02/12/16 SUB HEAD : Package -I (24 M) Re-construction of Bridge at Tor Warsak Daggar. Package - II (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. Package - III (6 Km) (6+000 to 12+000) Package - IV (6.85 Km) (12+000 to 18+850) COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	776.390	76.390 5/19/2015	1011.247 5/7/2019		123.029	20.000			45.000	168.029	100%
			Revised 1017.223 16/01/2017		Package-I 21/10/2015		10.000 10.000 25.000					
					Package-II 17/10/2017							
					Package-III 13/03/2018							
					Package-IV 13/03/2018							

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Package-I Completed	Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore
Bridge length = 24 meter	100%	0%	0%	100%	Completed			
No of Span = 2 of 12m each								
Carriageway Width = 7.300 M								
No of Lanes = 2 Lanes								
No of Piles = 16 Nos								
Asphalt Wearing Course = 5 cm	PACKAGE-II: (ROAD)						Package-II 16/10/2019	Package-II Road <u>Design Consultant</u>
Asphalt Base Course = 7 cm		Section-I	Section-II	Section-III			Total	
Water Bound Macadam = 25 cm	6 Km	6 Km	6.850 Km	18.850 Km				
Granular Sub Base Course = 20 cm	Side Cuting	5.6 km (83%)	4/6 km (67%)	6/6.85 km (88%)			15.6/18.850 Km (83%)	
<u>PAVEMENT THICKNESS SHOULDER.</u>	Embankment	5.6 km (83%)	4/6 km (67%)	6/6.85 km (88%)			15.6/18.850 Km (83%)	
PCC (concrete Class B)	Sub grade	2/6 Km (33%)	1/6 km (17%)	1/6.850 km (15%)			4/18.85 Km(21%)	
Granular Sub Base Course = 15 cm	Sub Base	1.8/6 Km (30%)	0/6 km	0/6.850 km			3/18.850 Km (16%)	
PACKAGE-II, ROAD	WBM	0/6 Km (00%)	0/6 km	0/6.850 km			0/18.850 Km (00%)	
Length = 18.850 KM	Wearing Course	0 /6 Km (00%)	0/6 km	0/6.850 km			0/18.850 Km (00%)	
Carriage way width = 6.10 M								
No. Lanes = 2 LANE								
PAVEMENT THICKNESS	Structure Work						Package-III 12/03/2020	Package-III M/S ABM Consultant
AWC = 5CM	R.wall/ B.Wall	1400/2000 (70%)	1000/1948 (51%)	1500/2000 (75%)	3900/5948 (66%)			Supervisory Consultant M/s Creative Engineering Consultant
WBM = 25 CM	Culvert							Contractor: Section-1 M/S New Malak Afridi
GRANULAR SUB BASE COURSE = 15 CM	Package	Total	Completed	Under Construction	% Completion			Package-IV M/S Elum Construction.
Design Speed = 60 Km/hr	1	19	1	10	5%			Work stopped due to non availability of Funds.
	2	22	8	10	36%			
	3	17	5	11	29%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1022	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	600.000	545.879 13/4/2018	Awaited	1/7/2019	0	20.000 10.000 5.000 2.500 2.500			20.000	20.000	

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Work Order issued to the contractor and the contractors have mobilized at site.	7/6/2020	Design Consultant: M/S Planners Engineering Consultants.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1023	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35KM, District Swat. (A)PDWP 28/03/17	1300.000	Ist Revised 1299.00 (M) 17/04/2017			445.523	200.000			505.000	950.523	43%
			2nd Revised 2257.599 4/4/2019				100.000 100.000 200.00 Jv-30					
	Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin	357.552	321.796 M		Package - I 6/12/2017		5.000 100.000					
	Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora	435.296	391.766 M		Package - II 18/12/2017							
	Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	407.705	366.934 M		Package - III 18/12/2017							

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS				Schedule of Completion	REMARKS	
14	15	16	17	18	19				20	21	
Improvement & Widening of 35.25 km Road	22.60%	47.40%	30.00%	52.60%							
ROW = 11.10 M											
Carriage way = 6.10 M (B/T)											
Formation Width = 11.1 M											
Design Speed = 60 Km/hr											
Sub Base = 15-20 cm											
Base Course = 25 cm											
AWC = 5 Cm											
Retaining Wall											
					PHYSICAL PROGRESS						
					Description	Package-I	Package-II	Package-III	Total		
						12 Km	12 Km	11.250 Km	35.250 Km		
					Side Cutting	10/10 Km (100%)	10.90/11.30 Km (97%)	8.10/9.50 Km (85%)	29/30.80 Km (94%)	Package-I	Supervisory Consultant : M/s Creative Engineering Consultant
					Embankment	6.25/7 Km (89%)	2.50/2.50 Km (100%)	1.1/ 2 Km (55%)	9.85/11.50 Km (86%)	05/06/19	
					Sub Grade	11.50/11.95 Km (96%)	11.80/11.95 Km (99%)	8.70/11.250 Km (78%)	32/35.10 Km (91%)	Package-II	Contractors:
					Sub Base	11.05/11.95 Km (92%)	11.60/11.95 Km (97%)	4.80/11.250 Km (43%)	27.45/35.10 Km (78%)	17/06/2019	Package-1 M/s Amanullah Khan & Co
					WBM 1st	10.50/11.95 Km (88%)	9.90/11.95 Km (83%)	1.4/11.250 Km (13%)	21.80/35.10 Km (62%)		Package-2 M/s Raja Adalat Khan & Co
					WBM 2nd	8.95/11.95 Km (75%)	9.70/11.95 Km (81%)	0/11.250 Km (0%)	18.65/35.10 Km (53%)		Package-3 M/s Raja Adalat Khan & Co
					Base Course	8.43/12 Km (70%)	7.50/12 Km (63%)	0/11.250 Km (0%)	15.93/35.20 Km (45%)	Package-III	
					Wearing Course	0/12 Km (0%)	0/12 Km (0%)	0/11.250 Km (0%)	0/35.250 Km (0%)	17/06/2019	
					PCC Drain	3360/11800 M (48%)	1833/11800 M (16%)	1097/11100 M (10%)	6290/34700 M (18%)		Issues: i) Trees cutting involved, payment has been to DFO swat as per demand bill. However, trees cutting is still pending.
					Structure Work						
					R.wall (new)	654/1512 M (43%)	780/785 M (99%)	742/860 M (86%)	2176/3157 M (69%)		
					R.wall (Raising)	5324/7475 M (71%)	4250/9748 M (44%)	720/8840 M (8%)	10294/26063 M (40%)		
					R.Wall (Replaced)	441/2037 M (22%)	795/797M (99%)	396/533 M (74%)	16325/3367 M (48%)		
					B/walls	00/1000 M (0%)	428/2000 M (21%)	197/2500 M (8%)	625/5500 M (11%)		
					Culvert (Replaced, New, Extension, pipe Culvert						
					Package	Total	Completed	Under Construction	% Completion		
					1	72	70	6	97%		
					2	54	54	2	100%		
					3	77	40	2	51%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1024	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18	2000.000	1198.100 10/5/2018	Awaited	1/8/2019	0.000	600.000 300.000 150.000 150.000			600.000	600.000	

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>1) Section 04 pulished in Government Printing Press and further is in progress.</p> <p>2) Section-05 submitted to DC Office.</p> <p>3) 02 Nos Test Pile Bore Completed further in progress.</p>	1/7/2021	<p>Design Consultant Engineering Consultancy Services Punjab (Pvt) Ltd Joint Venture M/S New Vision Engineering Consultant.</p> <p>Supervisory Consultant: RFP Called.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1025	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (A)PDWP- 08/02/18 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015 Revised 689.999 27/2/18	333.770 1/12/2016 Awaited		293.150	10.000 2.500 2.500 2.500 1.250 1.250			10.000	303.150	100%

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Length = 10 Km	22.00%	40.00%	69.00%	91.00%			Design Consultant M/S Associates Consulting Engineers			
Carriageway width = 6.10-7.30 meter						03/09/2017.				
Shoulder width = 1m-2m TST B/Side						Completed	Supervisory Consultant M/S Creative Engineering Consultants			
Pavement Thickness =					PHYSICAL PROGRESS					
					Item	PACKAGE-I	PACKAGE-II	PACKAGE-III	Total	
Granular Sub Base = 20 cm					Grooving	3.5/3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)	
WBM base course = 25cm					Clearing Grubbing	Nil	Nil		Nil	
Asphalt Wearing course = 5 cm					natural ground compaciton	Nil	Nil		Nil	
Culverts = 59 Nos					Embankment	3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)		7/7 Km (100%)	
Causeway = 24 Nos					Sub Grade	3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)	Work Started	7/7 KM (100%)	
Retaining wall = 3808 M					Sub Base	3.5 /3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)	
					WBM	3.5/3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)	
Speed Design = 50 Km/Hr					Wearing Course	3.5/3.5Km (100%)	3.5/3.5Km (100%)		7/7Km (100%)	Package-III 08/11/2020
					Shoulder	2.8/3.5 km (49%)	3.2/3.5 km (51%)		6/7 km (86%)	
					Drain	2.7/3.5 km (43%)	3.2/3.5 km (51%)		5.9/7.0 km (84%)	
					CULVERTS					
					Package	Total	Completed	Under Construction	% Completion	
					I	13	13	-	100%	
					II	15	15	-	100%	
										Issues: 1) Land acquisition under process 2) Shifting of electric poles not yet done.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1026	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (A)DDWP-II 26/7/17	410.621 375.000	410.621 10/8/2017	Awaited	12/6/2017	80.000	50.000 25.000 25.000 5.000 15.000			70.000	150.000	23%

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS				Schedule of Completion	REMARKS	
14	15	16	17	18	19				20	21	
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	8.00%	42.00%	51.00%	59.00%	PHYSICAL PROGRESS				12/5/2019	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Muhammad & Co. Issues: Land Acquisition is under process. Section-IV has been issued.	
					PHYSICAL PROGRESS						
						S.No	Total	Comp:			%age
						Piles	21	21			100
						Pile Cap	5	5			100
						Pier Shaft	21	21			100
						Transum	7	7			100
						Girder	24	22			92
						Deck Slab	180 M	-			
						Abutment	2	2			100
						L/s Approach	231 M	131			in prog:
						R/s Approach	260 M	260 M			60
						Prot: Work	360 M	190 M			53

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii)WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	93.00%	7.00%	6.00%	99.00%	PHYSICAL PROGRESS			Design Consultant		
	PACKAGE-1		PACKAGE-2		PACKAGE-3		PACKAGE-4		PACKAGE-5& 6	
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1	100% Completed	Package-I 30/6/2018	M/S Consulting Associates	
	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2	100% Completed	Package-II 30/6/2018	Supervisory Consultant M/S Development Management Consultant Peshawar	
	Embankment	Nil	Nil	Nil	Nil	Bridge-3	100% Completed			
	Roadway Excavation (Cutting)	8.750 / 8.750 Km (100%)	9.454 / 9.454 Km (100%)	7.348 / 7.348 Km (100%)	7.797 / 7.797 Km (100%)	Bridge-4	100% Completed		Contractors:	
	Sub grade	8.750 / 8.750 Km (100%)	9.454 / 9.454 Km (100%)	7.348 / 7.348 Km (100%)	7.797 / 7.797 Km (100%)	Bridge-5	90% Completed		Package-1 M/s New Khan Builders	
	Sub Base	8.750 / 8.750 Km (100%)	9.454 / 9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)	Test Piles	1/1 (100%)	Package-III 30/6/2018	Package-2 M/S Cemcon Pvt Ltd	
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)	Working piles	28/28 (100%)		Package-3 Dir Sheringal Construction Co:	
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)	Pier shaft	2/2 (50%)	Package-IV 30/6/2018	Package-4 M/S Khattak Allied Const: Co	
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)	Abutment	2/2 (100%)		Package-5 M/S New Khan Builders	
	Causeway	10/10 (100 %)	25/25 (100%)	11/11 (100%)	17/19 (89%)	Transom	Completed		Package-5 M/S New Khan Builders	
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)	Girders	9/9 Nos (100%)	Package-V 30/10/2017	Package-5 M/S New Khan Builders	
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)	Deck slab	1/3 Nos (33%)		Package-7 M/S Fazal Karim & Co:	
	Parapet Wall	265/265 meter (100%)	-	-	-					
	Culvert				PACKGAE-7					
	Package	Total	Completed	Under Construction	% Completion	32.396 Km/33.979 km Asphalt completed and further is in progress.				
	1	32	32	0	100%			Package-VI 30/6/2018		
	2	12	12	0	100%					
	3	8	8	0	100%					
4	11	11	0	100%						
Ancillary work										
Pavement Marking	8.750/8.750 (100%)						Package-VII 30/6/2018	Issues: 1) Electric Poles in some locations is not yet shifted 2) Un-availability of Explosive Material. 3) Snow bound Area.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1028	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000 Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000 Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000 Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000 COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971	988.520(M) 4/3/2015	Under processes with CD PKHA		289.850	25.000 12.500 12.500 5.000			30.000	319.850	100%

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1029	150890- Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper. (17 km.) (A)PDWP //	490.000	<u>344.978</u> 28/1/16	Awaited	26-10-2016	316.700	64.225			61.514	378.214	46%
	COORDINATES						5.000					
	START POINT (CHUKIATAN BAZAAR) N= 763829.091 E= 3893513.486 ELEVATION						5.000					
	END POINT (BARAWAL BAZAAR) N= 3886353.399 E= 751833.768 ELEVATION						24.402					
							27.112					

FOR THE MONTH OF JUNE,2019

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14		15	16	17	18	19		20	21
Total Length	16.250 Km					Road Work			Design Consultant M/S Associates Consulting Engineers. Supervisory Consultant M/S Planners Consultant Engineering. Contractors: M/s Khattak Allied Construction Co.
1) Formation Width	11.6 M	75.00%	25.00%	20.00%	95.00%	Grooving	16.250 /16.250 Km (100%)	25/10/2018	
2) Black Topped Width	7.10 M					Clearing Grubbing	Nil.		
3) Shoulder Width	1-1.5 M					Natural ground compaction	Nil.		
Pavement Design	50Km/hr					Embankment	12.10 / 12.10 Km (100%)		
Sub Base	15 Cm					Sub grade	Nil.		
Base Course	25 Cm					Sub Base	2.75 / 2.75 Km (100%)		
Asphalt Wearing Course	5 Cm					WBM	11.50 / 11.50 Km (100%)		
Structure						Wearing Course	16.250 / 16.250 Km (100%)		
Culvert	1 No					Structure Work			
Cause Way	4 Nos					Culverts	1Nos / 1 Nos (100%)		
<u>Side Drain</u>	13000 M					Retaining Walls	2100 / 2510 m (83%)		
Bridges						Brest Walls.	175 / 325 m (54%)		
Bridge Repair at Km 05	1 No					R/s RRM Drain.	12/ 13.00 Km 92%		
Extension at Km 10.	1 No								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1030	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	1131.490	983.904 24/03/15	Under Process with CD PKHA		805.775	40.000			43.000	848.775	100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)		Package-I 12/11/2015		20.000 20.000 3.000					
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)		Package-II 29/12/2015							
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)		Package-III 29/12/2015							
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total length = 7.100 Km	88.00%	100.00%	7.79%	95.79%	Work on Bridge no.6 in progress.	Package-I 11/11/2017 Package-II 28/12/2016 Package-I 28/12/2016	Design Consultants: ACE (PAVRON) Lahore. Supervisory Consultant: M/S CREATIVE Engineering Consultant (Pvt) Ltd. Package-I: Badi u Zaman & Co. Package-II: M/S New Khan Builders. Package-III: M/S New Khan Builders. ISSUES: The road work is slow due to the shifting of utility lines along the road.
No Of Lane = 2 Nos	PHYSICAL PROGRESS						
ROW = 44~110 m	Package	Package I	Package II	Package III			
Design Carriageway = 7.3 on each side 14.60m,	Description	3.1 km	4 km	Bridges 4 nos			
Existing Culvert = 8 Nos	Road Work						
New Culvert = 1 No	1-Excavation	2.9/3.1 (94%)	4.1/4.3 (95%)	Bridge I Bridge III			
AC Wearing Course = 50 mm	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m Length =20m			
AC Base Course = 80 mm	3-Subgrade	3.0/3.1 (96%)	4.1/4.3 (95%)	Span= 1 no Span= 1 no			
Water Bound Macadam = 250 mm	4-Sub Base	3.0/3.1 (96%)	3.8/4.3 (88%)	Piles=24 Piles=16			
Sub Base Course = 250 mm	5-WBM	2.88/3.1(93%)	4.3/4.3 (100%)	Dia= 0.760 Dia= 0.91			
Sub Grade = 250 mm	6-ABC	2.6/3.1(84%)	4.2/4.3 (98%)	Bridge II Bridge IV			
Shoulder Width = 0.96 m	7-AWC	2.6/3.1(84%)	4.2/4.3 (98%)	Length =44.1 m Length =25.1 m			
Camber = 2%				Span= 3 no Span= 1 no			
Bridge = 4 No Bridges				Piles=16 No Piles= 60			
i) Km # 2 span = 12 M				Dia= 0.910 Dia= 0.91			
ii) Km # 3 span = 44 M				Bridges 3/4 Completed			
iii) Km # 3 span = 20 M	Structures Culverts						
iv) Km # 5 span = 25 M	Package	Total	Completed	U/Con % Completion			
	I	3	3	0 100%			
	II	3	3	0 100%			
	Retaining Structures						
	Package	Total	Completed	U/Con % Completion			
	I	767	650	17 85%			
	II	300	290	10 97%			
	Drain						
	Package	Total	Completed	U/Con % Completion			
	I	5200	4900	50 94%			
	II	3600	3325	15 92%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1031	140877-Construction of Haripur Bypass Road (23 KM) (A) PDWP 28/01/15 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	692.000	3712.050(M) 4/3/2015 Revised 4686.204 6/11/2017 2nd Revised 4982.922 5/23/2019	Under Process with CD PKHA		2427.600	50.000 25.000 25.000 200.000 20.000 100.000			370.000	2797.600	100%

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480) Total length 24.480 Km Carriageway width 7.300 m No of Lanes 02 Lanes Shoulder width (Each Side) 2m TST Shoulder Slope 4% Pavement Thickness Asphaltic Wearing Course 05 cm Asphaltic Base Course 08 cm Water Bound Macadam 25 cm Granular Sub base Course 20 cm Sub grade 30 cm Pavement Thickness of Shoulder TST Water Bound Macadam 15 cm Granular Sub base Course 15 cm Design Speed 80 Km/hr Scheme Coordinate Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation. 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334	47.23%	99.00%	17.10%	63.59%					Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore.	
	PHYSICAL PROGRESS								Package-I 20/01/2020	Contractors: Package-I M/S New Khan Builders.
	Description		Package 1	Package 2	Package 3	Package 4	Package 5			
	Length		5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km			
	Road Work									
	1- C&G	3.034/3.060 (99%)	3.600/3.600 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)	1.563/1.563 (100%)			Package-II 17/07/2019	Package-II M/S Khattak Allied Construction Co.
	2- NGC	2.359/3.060 (77%)	2.882/3.600 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)	1.563/1.563 (100%)				
	3- Embankment	3.50/4.250 (82%)	3.500/5.250 (67%)	5.000/5.950 (84%)	4.20/4.20 (100%)	3.325/3.325 (100%)			Package-III 17/10/2019	Package-III M/S Khattak Allied Construction Co.
	4- Subgrade	3.333/4.250 (78%)	3.355/5.250 (64%)	4.830/5.950 (81%)	4.20/4.20 (100%)	3.325/3.325 (100%)				
	5- Subbase	3.333/4.250 (78%) 2nd L	2.90/5.250 (55%) 2nd L	4.232/5.950 (71%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L				
	6- WBM	3.333/4.250 (78%) 2nd L	2.60/5.250 (50%) 2nd L	3.151/5.000 (63%) 2nd L	4.20/4.20 (100%) 2nd L	3.321/3.325 (100%) 2nd L			Package-IV 19/11/2019	Package-IV M/S Khattak Allied Construction Co.
	7- ABC	3.150/4.250 (74%)	1.875/5.250 (36%)	2.150/5.000 (43%)	4.150/4.20 (99%)	3.321/3.325 (100%)				
	8- AWC	-	-	0.180/5.000 (4%)	1.500/4.20 (36%)	3.535/3.535 (100%)			Package-V 19/05/2019	Package-V M/S Haji Raees Khan & Sons, Construction Co.
	Bridges/Flyovers Details									
	Package 6 (Bridges 03-Nos)					Package 7 (Flyovers 03-Nos)				
		Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03		Package-V 19/11/2019	Package-VI M/S Haji Raees Khan & Sons Construction Co.
	Length	25m	180m	210m	25m	30m	25m			
	No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)			
	T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No			
	T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No			
	Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm			
PHYSICAL PROGRESS										
Bridge Sub Structure	Completed (100%)			Piles = 41 / 59 completed. Pile Caps = 04/06 completed.				Package-VI 19/05/2019		
Bridge Super Structure	Completed except approach slab of Bridge # 03.			RCC Girder = 12 /12 completed D/ Slab = 01/03 completed.						
STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)										
Package	Total	Completed	U/constrn:	% completion				Package-VII		
1	17	16	1	94%						
2	27	23	1	85%						
3	35	29	1	83%						
4	15	15	0	100%						
5	16	16	0	100%						
Total	110	99	3	90%						

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1032	20665-Construction / Supervision of New Road works. (R)DDWP-II //		1976.321	-	-	1051.899	50.000			55.000	1106.899	
			Revised 1703.097				25.000					
			1831.155 29/05/05				12.500					
							12.500					
							5.000					

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1033	20675-Feasibility and Design of Projects of various roads. (A)DDWP-II 23/08/2011	538.173	Original AA 668.658	-	-	189.346	50.000			55.000	244.346	
			821.658				25.000					
							12.500					
							12.500					
							5.000					

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN:</p> <p>Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests.</p> <p>Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed</p> <p>Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed.</p> <p>• Traffic survey completed. Draft PC -I completed & submitted to PKHA for evaluation.</p>		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1034	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014 Package-I (02 Number of Weight Stations i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4) ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10) Package-II (Not relates to Center) ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11). Package-III (03 Number of waight Stations) i)Weight Station at Eastern Bypass Mardan (Eastern). ii). Eastern Bypass Mardan at entry Point (Shifted to Rustum) iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.	490.000	498.160 19/5/2015	4/2/2015	2/4/2015 Work Order actual Commencement Date March 2018 4/2/2015 Work Order Two Weigh Stations Chashma D.I.Khan and Nusrat Khel Kohat not yet started August 2017 actual Commencement Date Eastern Bypass February 2018 actual Commencement Date Western Bypass One Weigh Station Rustan site not yet started 12/11/2015 Work Order March 2018 actual Commencement Date Shabqadar April 2018 actual Commencement Date Buner Baba Serai	152.850	10.000			15.000	167.850	100%
		84.701 (Bid cost)					5.000 2.500 2.500 5.000					
		151.975(Bid Cost)										

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Nos of weigh Station = 8 Building area = 30 m x 30.5 m Parking area = 31 m x 30.5 m Weigh Bridge = 40 m x 3 Rigid Pavement RCC Topping = 300 mm Lean concrete = 130 mm Granular Sub base = 200 mm	10.00%	90.00%		70.00%	Package-I i) Back side Retaining wall = 62/62 M completed at one Weigh Station. ii) Main building in Progress at both Weigh Station. iii) Formation of embankment is in progress at both Weigh Station. Package-II i) Back side Retaining wall = 259/259 M completed at one Weigh Station. ii) Main building completed at one Weigh Station. iii) Formation of embankment completed at one Weigh Station. iv) Sub Base in Progress at one Weigh Station. v) Side Drain in Progress at one Weigh Station. vi) Lean Concrete for Rigid Pavement in Progress at one Weigh Station.	04/01/16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.
PHYSICAL PROGRESS							
Description	Package 1 (i) Shabqadar Site Weigh Station	Package 1 (ii) Baba Sarai Buner Site Weigh Station	Package 2 (i) Near Darya Khan Bridge Weigh Station	Package 3 (i) Eastern Bypass Site Weigh Station	Package 3 (ii) Western Bypass Site Weigh Station	Total of 5 Nos Weigh Stations	
Rigid Pavement, Parking Area & Installation of Weigh Bridges	Two (2) Weigh Station		Three (3) Weigh Station Work in Progress at One Weigh Station	Three (3) Weigh Station Work in Progress at Two Weigh Station		At Five (5) Weigh Station Work in Progress	
1-Embankment / Roadway Excavation	0.967/1.935 (50%)	1.642/1.825 (90%)	4.618/4.618 (100%)	2.386/2.386 (100%)	1.037/1.037 (100%)	10.842/11.801 (91.87%)	
2- Clearing & Grubbing	0.00/0.00 (0%)	0.106/0.106 (100%)	0.081/0.018 (100%)	0.098/0.098 (100%)	0.00/0.00 (0%)	0.285/0.285 (100%)	
3-Natural ground compaction	0.00/0.00 (0%)	0.115/0.115 (100%)	0.091/0.091 (100%)	(0%)	0.00/0.00 (0%)	0.206/206 (100%)	
4-Sub Base	0.00/0.857 (0%)	0.00/0.607(0%)	0.845/0.845 (100%)	1.246/1.246 (100%)	0.785/0.785 (100%)	2.876/4.340 (66.267%)	
5- Filter Layer	1.032/1.032 (100%)	(0%)	(0%)	1.749/1.749(100%)	1.218/1.218 (100%)	3.999/3.999 (100%)	
6-WBM	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	
7- Road Lighting	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	
8-Surface Course (Rigid Pavement)	0.000/7.095 (0%)	0.000/5.445 (0%)	7.797/7.797 (30%)	5.229/9.385 (55.57%)	0.000/7.623 (0%)	13.026/37.345 (35.0%)	
9-Installation of Weigh Bridge	(0%)	(0%)	(0%)	(0%)	(0%)	(0%)	
Structures							
1- R/Walls	0.00/3.306 (0%)	7.027/7.027 (100%)	12.07/12.07 (100%)	2.848/2.848 (100%)	2.297/2.297 (100%)	24.242/27.548 (87.99%)	
2- Building	2.573/3.431 (75%)	3.088/3.431 (90%)	3.268/3.268 (100%)	3.712/4.125 (90%)	3.712/4.125 (90%)	16.353/18.38 (88.972%)	
3- Side Drain	0.00/3.362 (0%)	3.635/5.069 (70%)	4.981/4.981 (100%)	5.841/5.841 (100%)	2.209/4.033 (30%)	16.666/23.286 (71.572%)	
Total Physical Progress at Each Weigh	11.242%	33.914%	57.694%	41.772%	26.924%	34.309%	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1035	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p>Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p>Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p>Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p>Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazaar)</p> <p>Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858 3/4/2015			1076.508	80.000			235.000	1311.568	100%
			Scheme Co-ordinates									
			<p>Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m</p> <p>End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m</p>									

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Dualization of one-way Road.	32.96%	25.00%	23.71%	56.67%				Package-I 20/12/2018	Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company.
Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes	PHYSICAL PROGRESS								
	Package 1	Package 2	Package 3	Package 4	Total			Package-II 20/12/2018	Work Stopped due to non availability of Funds.
Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529				
Road work								Package-III 20/12/2018	Issues:- i) Land acquisition for Dualization of road. Section-4 has been issued by Revenue department.
1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)				
2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)			Package-IV 20/12/2018	ii) Removal of trees in Hangu Bazar, Approval granted by forest department.
3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)				
6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86 %)			Package-V 09/01/2019	iii) Shifting of electric poles. As per demand bill shifting of E/Pole etc in progress.
5- Subgrade-I	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)				
6-subgrade-II	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)			iv) Shifting of water supply lines. The payment has been made to PHE Kohat & Hangu.	
7- Subbase-I	5.768/5.800 (99%)	4.875/5.750 (85%)	6.00/6.00 (100%)	2.85/5.953 (48%)	19.493/23.503 (83%)				
8-sub base II	5.768/5.800 (99%)	4.875/5.750 (85%)	6.00/6.00 (100%)	2.85/5.953 (48%)	19.493/23.503 (83%)			v) Encroachments at different locations.	
9- WBM-I	5.768/5.800 (99%)	4.775/5.750 (83%)	5.900/6.00 (98%)	2.700/5.953 (45%)	19.061/23.503 (81%)				
10- WBM-II	5.700/5.800 (99%)	4.575/5.750 (80%)	5.900/6.00 (98%)	2.163/5.953 (36%)	18.335/23.503 (78 %)			vi) Railway Track. At few locations the existing Railway track is coming with in construction corridor. Issue needs to be resolved.	
11- ABC	4.46/5.800 (77%)	3.357/5.750 (58%)	4.7/6.00 (78%)	1.527/5.953 (26%)	14.044/23.503 (60%)				
12 AWC	2.192/5.800 (38%)	0.0/5.750 (0%)	3.138/6.00 (52%)	0.00/5.953 (0%)	5.33/23.503 (23%)			vii) Road alignment issue RD-21+500 - onwards. The proposed road passes near PTC (Hangu District) The PTC administration are not allowing the construction activities. Issue to be resolved.	
	Structures								
	Package 1	Package 2	Package 3	Package 4					
1- Pipe culverts	9/9 (100%)	2/3 (67%)	6/6 (100%)	0/1 (00%)	14/19(74%)				
2- Box Culverts	15/17 (90%)	16/18 (89%)	17/17 (100%)	7/11 (64%)	55/63 (87%)				
3- Retaining wall	562/954 (72%)	783/894(86%)	550/1073(67%)	-	1895/2921 (73%)				
4- Drain (km)	4.05/5.01(81%)	1.541/2.01(77%)	3.14/4.30(73%)	3.41/9.08(33%)	12.14/20.44 (59%)				
5- NJ Barrier (km)	4.32/5.80(74%)	2.71/5.75(47%)	5.818/6.00(97%)	0.99/5.95(17%)	13.84/23.50 (59%)				
	Bridges								
Package V	Bridge no : 1 (RD 2+515) Length 100.4 M	33/33 piles completed, 3 Transom completed, Girder's 16/16 completed, Stressing completed of all girders. Girder's Launching Initiated (16/16 completed)							
	Bridge no : 2 (RD 10+025) Length 150 M	41/41 piles completed, 4 Transom completed, 20/20 Girders completed, Stressing completed of all girders, Launching initiated (20 completed) 5/5 Deck slab completed							

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1036	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 21/12/17	6890.030	6890.000 19/01/2018		10/6/2014	4699.137	500.000 100.000 100.000 1621.000 75.000 75.000 150.000			2121.000	6820.137	100%

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Acquisition of 7500 Canal land in District Nowshera,Swabi,Mardan And Malakand. Length = 81 km Width = 260FT	79.00%	21.00%	16.00%	95.00%	Land Acquisition of the entire length along ROW has been completed. While for the following features land acquisition is under process. Interchanges: <ul style="list-style-type: none"> • Col Sheer Khan Interchange. • Dubian Interchange. • Ismaeela Interchange. • Bakhshali Interchange. • Katlang Interchange. Services Areas. Road Work The initial 50km of SEW is opened for traffic. Tunnel Portion: Boring of Tunnel completed. Lining is in progress.	Apr-19	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1037	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package -I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road Scheme Co-ordinates Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation	1740	2796.766 26/2/2015	Awaited		1391.880	50.000			70.000	1461.880	100%
					04/09/2015		25.000					
					04/09/2015		25.000					
					04/09/2015		20.000					
					04/09/2015							
					25/1/2016							
					25/1/2016							

FOR THE MONTH OF JUNE,2019

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
	14	15	16	17	18	19			20	21
Total Length = 64 km Nos Of Lanes = 2 lanes Road Width Package-I = 7.3m Package-II = 6.10m Culverts = 178 Nos R/walls = 1244.7 m Road Structure Asphalt Wearing Course = 5 cm WBM = 30 cm Granular Sub Base = 30 cm Shoulders (both Outer shoulders) Granular material for shoulders Bridges: Bridge no :1 (RD 25+435) L=50 m Bridge no :2 (RD 26+060) L= 50 m Bridge no: 3 (RD 36+347) L=25 m. Bridge no :4 (RD 37+320) L= 35 m. Bridge no: 5 (RD 52+600) L=25 m. Bridge no :6 (RD 53+360) L= 25 m Bridge no :7 (RD 64+153) L= 50 m		15.00%	40.00%	15.00%	30.00%					
	PHYSICAL PROGRESS									
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total		
		7.3 km	11.05 km	10 km	8.55 km	10 km	12.935 km	59.835 km		
	Road work									
	1-Side cut/bed cut	5.58/5.58 (100%)	10.12/10.21 (99.12%)	7.98/8.63 (92.46%)	3.46/3.46 (100%)	3.16/3.24 (97.531%)	2.18/2.24 (97.321%)	32.48/33.36 (97.362%)		
	2- Clearing & Grubbing	4.74/4.74 (100%)	4.54/4.54 (100%)	1.68/2.07 (81.16%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	37.32/37.935 (98.378%)		
	3-Natural ground compaction	4.74/4.74 (100%)	4.54/4.54 (100%)	1.68/2.07 (81.16%)	6.71/6.71 (100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	37.32/37.935 (98.378%)		
	4-Subgrade preparation	5.3/5.30(100%)	9.3/9.3 (100%)	3.57/5.93 (60.20%)	2.48/2.48 (100%)	3.48/3.52 (98.86%)	3.15/3.25 (96.92%)	27.28/29.78 (91.60%)		
	5- Improved Sub grade	3.03/3.03 (100%)	0.68/0.68 (100%)	0.70/3.14 (22.29%)	0.22/0.22 (100%)	0.50/1.00 (50%)	0/0.50 (0 %)	5.13/12.25 (41.878%)		
	6-Embankment	1.83/1.83 (100%)	2.15/2.36 (91.102%)	1.06/8.07 (13.135%)	7.80/8.07 (96.65%)	8.90/9.37 (94.98%)	11.74/11.97 (98.04%)	33.48/34.885 (95.972%)		
	7- Sub base	7.38/7.38 (100%)	9.57/10.99 (87.079%)	3.16/8.46 (37.35%)	7.77/8.67 (89.62%)	7.35/9.95 (73.86%)	11.80/12.935 (91.22%)	47.03/58.39 (80.545%)		
	8- WBM	7.38/7.38 (100%)	8.30/10.99 (75.52%)	2.15/8.46 (25.41%)	7.77/8.67 (89.62%)	4.60/9.95 (46.23%)	10.600/12.935 (81.95%)	40.80/58.39 (69.87%)		
	9-Wearing course	7.30/7.30 (100%)	6.00/10.99 (54.59%)	0.8 /8.46 (9.45 %)	7.51/8.67 (86.62%)	0.6 / 10.0 (6%)	9.75 / 12.935 (75.38%)	31.96/58.39 (54.735%)		
	Structures									
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total		
	1- R/Walls & Parapet Walls	1889.82/2118 (89.227%)	185.3/2140 (12.032%)	269.20/1906 (14.12%)	422.82/2982 (14.179%)	274/890 (30.79%)	313/994 (31.49%)	2937.79/10036 (33.421%)		
	2- Culverts	22/22	20/38	18/58	17/17	18/26	35/35	130/196		
	Bridges									
		Package 1	Package 2	Package 4	Package 5					
	Bridge no : 1 (RD 25+435) Length 50 meter Bridge is complete except 3 Nos of Expansion joints.	Bridge no:3 (RD 36+347) Length 25 meter. Bridge is complete except 2 Nos of Expansion joints.	Bridge no:5 (RD 52+600) Length 25 meter. Pile load test has been carried out.Piles completed.Abut & Transom completed 4/4 girders casted	Bridge no : 7 (RD 64+153) Length 50 meter. Piles completed. 3/3 No.s of Pile cap is completed. 8/8 girders casted						
	Bridge no : 2 (RD 26+060) Length 50 meter Bridge is complete except 3 Nos of expansions joints..	Bridge no :4 (RD 37+320) Length 35 meter. Pile load test has been carried out. Piles in progress.	Bridge no : 6 (RD 53+360) Length 25 meter. 16/16 piles completed.Abut, Transom Completed. 4/4 girders casted.							

Sep 2018 for Package I to IV

June 2019 for Package V to VI

Design Consultants
Consulting Associates (CA)

Supervisory Consultants
ABM consultants

Contractors:
Package-I to Package-V
Khattak Allied

Package-VI
Amanullah Khan

Issues:
1) Delay in shifting of electric poles.
2) Land Acquisition awaited.
3) Court case in package 6 at khandar Bypass.
4) Short funding.

Work Stopped due to non availability of Funds.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Millic)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1038	160193 - Project Directorate for Swat Expressway. (A)PDWP- 05/08/2016	123.610	67.401		Aug-16	58.143	10.000		Released	15.000	73.143	100%
			18/08/2016									
			Revised									
			123.611									
			Dated									

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					2nd Revised PC-I to the tune of 123.611 million has been approved by PDWP in its meeting held on 02.08.2018.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1040	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur. (B)PDWP //	2232.195	2232.195 3/11/2019		5/17/2019		5.000 20.000			20.000	95.000	
1041	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). (B)PDWP //	668.596 (M)					10.000					

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -mint 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					1) Work order issued to the contractors of all packages.		Supervisory Consultant M/S ACE Lahore
					AA issued on 28/6/2019.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2018	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
CM Directives	F/S and Detailed Engg Design of Matta Bypass Road (Length = 9 KM)	5.600 M										
CM Directives	Feasibility Study for construction of Mingora and Baghdheri Expressway (Phase-III).	15.500 M										
CM Directives	F/S and Detailed Engineering Design for improvement and Dualization of Chakdara Kanju Road via Shamozaai (40 Km).	30.000 M										

FOR THE MONTH OF JUNE,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					1. Contract for feasibility study has been awarded to M/S CEC-Peshawar. 2. The consultant has been mobilized and survey work is in progress.		
					1. Contract for feasibility study has been awarded to M/S CEC-Peshawar. 2. The consultant has been mobilized and survey work is in progress.		
					Request for proposal was invited by 13/05/2019 However the proposal was cancelled, in view of the decision of high level meeting that the same scheme would be financed under PRP.		