

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



**PROGRESS REPORT
NEW ADP 2019-20 (East)
FOR THE MONTH OF JULY, 2019**



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

Peshawar

Projects	Nos	Cost
Ongoing	27	50871.526
New	11	12428.000
Total	38	63299.526
Total Expenditures upto June 2019		24223.455
Due For Completion		
Ongoing Projects	03	
New Projects	0	
Chief Minister Directives	03	
	Allocation	Revised Allocation
Ongoing Projects	2055.504	0.000
New Projects	270.001	0.000
Total	2325.505	563.886(M)
		Underprocess with Finance Deptt.

INDEX								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km)	1		23	1007	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24KM), District Kohat and Hangu.	45
2	986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		24	1008	140629 - Construction of Swat Motorway (Land Acquisition)	47
3	987	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	5		25	1009	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	49
4	988	180163 - Improvement and Rehabilitation of Road from Karappa to Shakardara (35 KM) District Kohat.	7		26	1010	160193 - Project Directorate for Swat Expressway.	51
5	989	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	9		27	1012	180600 - F/S, Design and Reconstruction of RCC Bridges i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m).	53
6	990	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	11				New Schemes	
7	991	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	13		28	1013	190551 - Construction of Dual Carriageway from Chamkani to Badhaber, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	55
8	992	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	15		29	1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	55
9	993	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	17		30	1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	55
10	994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	19		31	1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	55
11	995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	21		32	1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	55
12	996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	23		33	1018	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	55
13	997	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	25		34	1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	57
14	998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	27		35	1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	57
15	999	90397 - Feasibility Study and Construction of road from Chukiathan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	29		36	1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	57
16	1000	140829-Improvement of 25 KM left over portion of Chukiyan- Barawal-Shahi Road, District Dir (upper)	31		37	1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	57
17	1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	33		38	1023	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swabi Ambela Rd (S-10A).	57
18	1002	140877- Construction of Haripur Bypass Road (23 KM).	35				Chief Minister Directives	
19	1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	37			CM Directive	F/S and Detailed Engg Design of Matta Bypass Road (Length = 9 KM)	59
20	1004	20665-Construction / Supervision of New Road works.	39			CM Directive	Feasibility Study for construction of Mingora and Baghdheri Expressway (Phase-III).	59
21	1005	20675 - F/S and Design of Projects of Various Roads.	41			CM Directive	F/S and Detailed Engineering Design for improvement and Dualization of Chakdarra Kanju Road via Shamozai (40 Km).	59
22	1006	130198-Establishment of Axle Load Control Regime on Provincial Highways at 5- Stations.	43					

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
985	170523 - F/S & Construction of Circular Bypass Road, Bannu. (64.90Km) (A)PDWP 08/02/18	6957.605	6957.605 2/27/2018			57.500	60.000					
	Scheme Coordinates											
	0+000 N : 3641248.8533, E : 659901.1081											
	58+857 N : 3653726.5119, E : 657232.8263											

FOR THE MONTH OF JULY,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS										
14	15	16	17	18	19	20	21										
Total Length = 58.858 km PAVEMENT DESIGN Carriage way width = 7.30 M No of lanes = 2 lanes DST shoulder = 1.5 m each side Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Box Culverts = 164 Nos (As per PC-I) Bridges = 14 Nos Design Speed = 80 Km/Hr					PHYSICAL PROGRESS			Design Consultant : JV M/S A.A.Associates & M/S Planners Consultants Engineers Supervisory Consultant: M/S NESPAK Pvt. Ltd. Contractors: Package I:- M/S Khyber Grace Pvt Ltd. Package II:- M/S Khyber Grace Pvt Ltd. Package VII:- M/S Al Mehreen Enterprises.									
						PHYSICAL PROGRESS											
						<table border="1"> <thead> <tr> <th></th> <th>Package I</th> <th>Package II</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td align="center">10 KM</td> <td align="center">10 KM</td> <td align="center">20 KM</td> </tr> </tbody> </table>			Package I	Package II	Total		10 KM	10 KM	20 KM		
		Package I	Package II	Total													
		10 KM	10 KM	20 KM													
						Road work											
						1.7/10.0 KM (17%)	1.7/10.0 KM (17%)										
						1.5/10 KM (15%)	1.5/10 KM (15%)										
						0.0/10.0 KM (0%)	0.0/10.0 KM (0%)										
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						0.0/10.0 KM (0%)	0.0/10.0 KM (0%)										
						0.0/1.85 Km (0%)	0.0/1.85 Km (0%)										
						0.0/44 Nos. (0%)	0/44 Nos. (0%)										
					0.0/4.885 KM (0%)	0/4.885 KM (0%)											
					Package VII (Bridges) Activities Yet Not Started due to Funds Constraints												

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
986	140626-Construction of road from Amberi Killa to Daratang phase-II, SH KM 17 to KM 35 District Karak (19km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda Scheme Coordinates Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m	917.769	917.769			463.200	40.000					100%
			798.060 U/P 24/3/15	877.786 8/6/2018								
					Package - I 2/11/2015							
					Package - II 21/10/2015							
					Package - III 21/10/2015							

FOR THE MONTH OF JULY, 2019

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Improvement & Widening of Existing Road. Total Length = 19.925 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 8 Nos Causeway = 11 Nos (1967 M) Design Speed = 80 Km/hr	15.00%	15.00%	5.00%	20.00%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Road work</td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>3- Improved Sub grade</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>4- Sub base</td> <td>6.40/6.40 (100%)</td> <td>6.06/6.06 (100%)</td> <td>5.275/5.275 (100%)</td> <td>17.735/17.735 (100 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>6- Wearing course</td> <td>6.539/6.539 (100%)</td> <td>6.189/6.189 (100%)</td> <td>5.217/5.217 (100%)</td> <td>17.945/17.945 (100 %)</td> </tr> <tr> <td>Structures</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>1- Pipe culverts</td> <td>5/5 (100 %)</td> <td>-</td> <td>3/3 (100%)</td> <td>8/8 (100 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>24/24 (100%)</td> <td>15/15 (100%)</td> <td>58/58 (100%)</td> </tr> <tr> <td>3- Cause ways</td> <td>4/4 (100%)</td> <td>3/4 (100%), 1 No in progress</td> <td>3/3 (100%)</td> <td>1692 / 1967 (m) (86%)</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	PHYSICAL PROGRESS						Package 1	Package 2	Package 3	Total	Road work	7 km	7 km	5.925 km	19.925 km	1- Clearing & Grubbing	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	2- Embankment	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	3- Improved Sub grade	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	4- Sub base	6.40/6.40 (100%)	6.06/6.06 (100%)	5.275/5.275 (100%)	17.735/17.735 (100 %)	5- WBM	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	6- Wearing course	6.539/6.539 (100%)	6.189/6.189 (100%)	5.217/5.217 (100%)	17.945/17.945 (100 %)	Structures					1- Pipe culverts	5/5 (100 %)	-	3/3 (100%)	8/8 (100 %)	2- Box Culverts	19/19 (100%)	24/24 (100%)	15/15 (100%)	58/58 (100%)	3- Cause ways	4/4 (100%)	3/4 (100%), 1 No in progress	3/3 (100%)	1692 / 1967 (m) (86%)														Package - I 01/04/2018 Package - II 20/03/2018 Package -III 20/03/2018	Design Consultant : M/S ABM Karachi Supervisory Consultant: M/S Creative Engineering Consultant M/S Hassan & Behram (JV) Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co. Issues: Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills.
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			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
987	<p>140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.</p> <p>(A)PDWP 31/01/18</p> <p>Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak</p> <p>Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng</p> <p>Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point</p> <p>Package-IV contract cost= 336.901 millions km 14+400 to 17+054 Jerma Bridge via KUS to main Indus highway.</p>	<p>1329.516</p> <p>1403.480</p>	<p>1329.516</p> <p>11/06/15</p> <p>Revised 1403.483 21/2/2018</p>	<p>1403.483</p> <p>28/08/18</p>		1017.148	150.000					100%
		Scheme Co-ordinates										
		<p>Start Point (Gulshan chowk) N :3722696.931 , E : 728520.268</p> <p>End Point (Bise kohat Indus highway) N :3711609.92 , E :727158.084</p>										
					<p>Package-I 12/11/2015</p> <p>Package-II 10/11/2015</p> <p>Package-III 2/11/2015</p> <p>Package-IV 10/11/2015</p>							

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
Total Length = 17.054 km	73.33%	100.00%	21.42%	94.75%			Package-I 11/11/2017	Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV) ISSUES : 1. Shifting of Water supply line by TMA made.demand bill amounting Rs.11.017 Million dt:11/07/16 paid. 2. payment to PTCL made amountning Rs.0.554 Million dt:30/04/18.shifting has been made. 3. payment to PESCO made amountning Rs.7.332 Million dt: 05/05/16.shifting of elecctric poles partly made. 4.Payment made to SNGPL amounting to Rs.1.717 Million dt:22/06/17 for shifting of pipeline.shifting has been made. 5. Utilities and encroachment issues need to be resolved. 6. Section 4 issued.Payment amountning Rs.3.582 Million dt:27/08/18 made.Corrigendum of section 4 is in process.
Section I Length = 10.800 km	PHYSICAL PROGRESS					Package-II 09/11/2017		
Carriageway Width = 7.30 m	Package 1	Package 2	Package 3	Package 4	Total	Extended Time 30/6/2018		
Nos Of Lanes = 2 lanes	5.70 km	5.600 km	3.100 km	2.325 km	16.725	Package-III 01/11/2017		
PAVEMENT THICKNESS	Road work					Extended Time 30/6/2018		
Asphalt wearing Course = 5 cm	1- Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.325/2.325 (100%)	16.725/16.725 (100%)		
Asphalt Base Course = 7 cm	2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	1.50/1.50 (100%)	10.15/10.15 (100%)		
Water bound macadam = 25 cm	3- Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.325/2.325 (100%)	13.81/13.825 (100 %)		
Outer Shoulder = 2 m	4- Subgrade	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.325/2.325 (100%)	11.125/11.125 (100 %)		
Double Surface Treatment	5- Sub base	5.70/5.70 (100%)	-	3.10/3.10 (100%)	2.325/2.325 (100%)	11.125/11.125 (100 %)		
Water bound macadam = 15 cm	6- Sub base Shoulder	5.70/5.70 (100%)	5.60/5.60 (100%)	3.03/3.10 (98%)	1.75/2.325 (75%)	16.080/16.725 (96 %)		
Granular Sub base Course = 15 cm	7- WBM	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.175/2.175 (100%)	16.525/16.525 (100 %)		
Section II Length = 6.254 km	11- PCC Shoulder	0.150/0.150 (100%)	1.60/1.60 (100%)	4.65/4.65 (100%)	1.240/1.240 (100%)	7.640/7.640 (100 %)		
Carriageway Width (Dual) = 7.30 m (either side)	12- ABC	5.70/5.70 (100%)	5.60/5.60 (100%)	3.05/3.05 (100%)	2.175/2.175 (100%)	16.525/16.525 (100 %)		
Nos Of Lanes = 4 lanes	13- Wearing course	5.70/5.70 (100%)	5.60/5.60 (100%)	2.93/3.10(95%)	2.326/2.326 (100%)	16.556/16.726 (99 %)		
Bridges:-	14- Retaining Walls	0.430/0.430 (100%)	1.738/1.738 (100%)	0.286/0.286 (100%)	0.164/0.164 (100%)	2.618/2.618 (100%)		
I) Flyover = 30 m Span in P-iii @ RD 11+900	15- Side Drain	0.787/0.787 (100%)	2.40/2.40 (100%)	6.20/6.20 (100%)	2.790/2.790 (100%)	12.177/12.182 (100%)		
II) Jerma Bridge 150 m, 5 m span each Span 30 m in P-IV @ RD 14+600	16- NJ Barrier	-	-	2.65/2.90 (91%)	2.10/2.10 (100%)	4.75/5.00 (95%)		
Drain = 6.12 Km	17-RCC Drain (Aqueduct)	-	-	0.055/0.155 (35%)	-	0.055/0.155 (35%)		
Culverts = 61 Nos	18-Protection Works	-	-	-	75%	75%		
Package-I & II (11.30 km) is single carriage way package-III & IV (5.75 Km) is dual carriage way.	19-Ancillary Works	100%	98%	0%	95%	73%		
Design Speed	Culverts			Jarma Bridge				
	Package	Total	Completed	under construction	% completion	Completed		
	1	50	50	0	100%			
	2	12	12	0	100%			
	3	13	13	0	100%			
	4	2	2	0	100%			
	Total	77	77	0	100%			

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
988	180163 - Improvement and Rehabilitation of Road from Krappa to Shakadara (35 KM) District Kohat. (A) PDWP 08/03/18 Package-I Contract cost = 607.341 millions km 0+000 to 12+000 Package-II Contract cost = 577.932 millions km 12+000 to 24+000 Package-III Contract cost = 611.791 millions km 24+000 to 35+000 Scheme Co-ordinates Start Point N :3641248.853 , E : 659901.108 End Point N :3653726.512 , E :657232.826	2266.300	2266.330 28/3/18	Awaited		25.000	20.000					

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Total Length = 35 km Section I Length = 12. Km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes	0.00%	0.00%	0.00%	0.00%					
PAVEMENT THICKNESS	PHYSICAL PROGRESS								
Asphalt wearing Course = 5 cm									
Asphalt Base Course = 7.5 cm									
Water bound macadam = 45 cm									
Outer Shoulder = 2.00 m									
Permeable Material = 30 cm									
Sub Base = 15 cm									
Section II Length = 12 km									
Carriageway Width = 7.30 m									
Nos Of Lanes = 2 lanes									
Section III Length = 11 km									
Carriageway Width = 7.30 m									
Nos Of Lanes = 2 lanes									
Carriageway Width = 7.30 m									
Nos Of Lanes = 2 lanes									

**PACKAGE-03
02/06/2021**

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
989	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2+500 (2.5 km) Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Land Sarak) Package-II km 2+500 to 5+300 (2.8 km) Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 (3.5 km) Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	306.533	306.533 14/06/2013	337.000 20/3/2015		906.783	100.000					100%
	Revised 1119.959 29/4/2016 Package-I 15/01/2014 Package-II 26/10/2016 Package-III			Revised T.S awaited								
	Scheme Coordinates											
	Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985											

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
<p>Package-I Total Length = 2.5 km Overlay (5 cm) on existing road.</p> <p>Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Widening & overlay 5cm & WB</p> <p>Section II = 1.2 Km (From Ring Road to Makkah CNG)</p> <p>Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side.</p> <p>Package-II (Bridge (30 m) & Road widening improvement & overlay. Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable</p> <p>Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)</p> <p>Speed Design</p>	Package-I								<p>Design Consultant: M/S ACE Lahore.</p> <p>Supervisory Consultant: M/S NESPAK</p> <p>Contractors: Package-I M/S Amanullah & Co. Package-II M/S Al Mehreen Enterprises. Package-III. New khan builders</p> <p>ISSUES : Position of Grave yard and one no building has not been given in package I near ring road. Positioning of land at khazana and Tauda is awaited. Shifting of electric poles though in progress but slow and will suffer in time achievement targets.</p>
	95.00%	5.00%	4.00%	99.00%	Package 1	Package 2	Package 3	Package-I 30/09/2016	
				Road work	Completed.				
				Excavation	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2 km (86%)		
				Formation of Embankment	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2 km (86%)		
				Sub base	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2(86%)		
				WBM	2.5/2.5 km (100%)	5.6/5.6 km (100%)	6.2/7.2(86%)		
				Asphaltic base course	2.5/2.5 km (100%)	5.6/5.6 km (100%)	4.0/7.0(56%)		
				Asphaltic Wearing Course	2.5/2.5 km (100%)	5.6/5.6 km (100%)			
				Shoulder	2.5/2.5 km (100%)	5/5.6 km (71%)			
				Retaining wall	Completed.			Package-II 25/10/2018	
				Drain	5500/5500 (100%)	5/5 km (100%)	5/ 5.8 (86%)		
				Center media		2575/2575 (100%)			
				Cold milling		100% Completed.	7200/7200 (100%)		
				Culverts/Pipe Culverts		2/2 (100%)	5.0/8.0 (70%)		
			Bakhshoo Bridge		Culverts				
			Completed.		Package	Total	Completed	Balance	
					1				
					2	2	2	0	
					3	8	3	5	
					total			5	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
990	<p>140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)</p> <p>(A)PDWP 25/03/2015</p> <p>Package-I (Contract cost = 367.792 M) km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai)</p> <p>Package-II (Contract cost = 268.265M) Bridge at km 4+420 and bridge at km 5+010 at Hajizai</p> <p>Package-III (Contract cost = 212.000M) km 5+235to 8+235 (Hajizai to Ocha Wala)</p> <p>Package-IV (Contract cost = 292.168M) km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk)</p> <p align="center">Coordinates</p> <p>Starting Point E= 7294576.238 N= 7042502.861</p> <p>End Point E= 7037943.417 N= 7305411.295</p>		1609.960 27/10/2015	Awaited		971.450	30.000					
					Package-I 19/12/2016							
					Package-II 12/01/2018							
					Package-III 17/10/2017							
					Package-IV							

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																		
14	15	16	17	18	19	20	21																																																																																		
Total Length = 13 km Existing B/T = 7.3 M Proposed B/T = 7.3 M Road Width = 10.2 m (Each side) Shoulder Width = 2.5 m (Each side) varies Type of Shoulders = TST Curve Radius Min = 70 m Design Speed = 80 km/hr. Nos Of Lanes = 2 lanes each side PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub Base = 30 cm Sub Grade = 30 cm Number of Bridges = 02 Number. Bridge-I: 25 m single span Bridge-II: 250 m 10 span on river kabul at Hajizai Slab culverts/RCC = 23 Nos ROW = 77-100 Payment made to PESCO in Package -I = Rs.2.999 million Payment made to PTCL in Package -I = Rs.3.484 million Payment made to SNGPL = Rs.5.197 million payment made to DC Peshawar for land = Rs. 44.741 million payment made to DC Peshawar for Building = Rs.44.741(M) payment made to DC Charsadda for Land = Rs.9.294(M)	10.00%	70.00%	10.00%	70.00%	PHYSICAL PROGRESS <table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> </thead> <tbody> <tr> <td></td> <td>5 km</td> <td>4 km</td> <td>3 km</td> <td>4 km</td> </tr> <tr> <td>Road work</td> <td></td> <td>2 No Bridges</td> <td></td> <td></td> </tr> <tr> <td>Excavation</td> <td>10/10 km (100%)</td> <td rowspan="2">Bridge-I: Completed. Except</td> <td>6/6 km (100%)</td> <td>6.7/8.158 Km (81%)</td> </tr> <tr> <td>Formation of Embankment</td> <td>10/10 km (100%)</td> <td>6/6 km (100%)</td> <td>2.5/8.158 km (31%)</td> </tr> <tr> <td>Sub base</td> <td>10.2/10.47 km (97%)</td> <td rowspan="2">Expansion joints, Asphalt wearing course and Approach Slabs.</td> <td>5.7/ 6.0 km (95%)</td> <td>3.5/8.158 Km (43%)</td> </tr> <tr> <td>WBM (Trench)</td> <td>9.6/10 km (96%)</td> <td>5.0/6.0 km (83%)</td> <td>1.8/8.158 Km (22%)</td> </tr> <tr> <td>Asphaltic base course</td> <td>9 /10 km (90%)</td> <td rowspan="2">Asphalt wearing course and Approach Slabs.</td> <td>2.4/6.0 Km (40%)</td> <td></td> </tr> <tr> <td>Asphaltic Wearing Course</td> <td>8.0/10 km (80%)</td> <td>2.2 / 6 Km (36%)</td> <td></td> </tr> <tr> <td>Culverts (RRC Box/5 culvert)</td> <td>11/11 (100%)</td> <td rowspan="2">Bridge-II: Completed Except, Expansion joints, Approach Slabs.</td> <td>6.0/6.0 (100%)</td> <td></td> </tr> <tr> <td>Retaining walls</td> <td>550/650 m (85%)</td> <td>0.5/0.92 km (54%)</td> <td></td> </tr> <tr> <td>Drains</td> <td>4.8/5.225 Km (91%)</td> <td rowspan="2">Expansion joints, Approach Slabs.</td> <td>2150/3449 m (62%)</td> <td></td> </tr> <tr> <td>Clearing Rubbing</td> <td>100%</td> <td>100%</td> <td></td> </tr> <tr> <td>Improved Subgrade</td> <td>100%</td> <td></td> <td>100%</td> <td>5.5/8.0 (68%)</td> </tr> <tr> <td>center media</td> <td>4.0/5.0 km (80%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Shoulder WBM</td> <td>6/10 km (60%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Shoulder TST</td> <td>3.5/10 (35%)</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Package 1	Package 2	Package 3	Package 4		5 km	4 km	3 km	4 km	Road work		2 No Bridges			Excavation	10/10 km (100%)	Bridge-I: Completed. Except	6/6 km (100%)	6.7/8.158 Km (81%)	Formation of Embankment	10/10 km (100%)	6/6 km (100%)	2.5/8.158 km (31%)	Sub base	10.2/10.47 km (97%)	Expansion joints, Asphalt wearing course and Approach Slabs.	5.7/ 6.0 km (95%)	3.5/8.158 Km (43%)	WBM (Trench)	9.6/10 km (96%)	5.0/6.0 km (83%)	1.8/8.158 Km (22%)	Asphaltic base course	9 /10 km (90%)	Asphalt wearing course and Approach Slabs.	2.4/6.0 Km (40%)		Asphaltic Wearing Course	8.0/10 km (80%)	2.2 / 6 Km (36%)		Culverts (RRC Box/5 culvert)	11/11 (100%)	Bridge-II: Completed Except, Expansion joints, Approach Slabs.	6.0/6.0 (100%)		Retaining walls	550/650 m (85%)	0.5/0.92 km (54%)		Drains	4.8/5.225 Km (91%)	Expansion joints, Approach Slabs.	2150/3449 m (62%)		Clearing Rubbing	100%	100%		Improved Subgrade	100%		100%	5.5/8.0 (68%)	center media	4.0/5.0 km (80%)				Shoulder WBM	6/10 km (60%)				Shoulder TST	3.5/10 (35%)				Package-I 19/06/2019	Package-II 11/07/2020	Package-III 16/04/2020	Design Consultant: M/S ABM Supervisory Consultant: M/S NESPAK Contractors: Package-I M/S New Khan Builders (NKB). Package-II M/S New Khan Builders (NKB). Package-III M/S Al Mehreen Enterprises. Package-IV LOA issued to M/S AHK. Issues: 1) Now issuance of land award by land collector. 2) Stay orders by Courts. 3) Shifting of electric poles. 4) Removal of encroachments.
	Package 1	Package 2	Package 3	Package 4																																																																																					
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PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
991	<p>150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.</p> <p>(A)PDWP 21/01/2016</p> <p>Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali</p> <p>Package-II km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad</p> <p>Package-III km 10+000 to 14+000 (4 km) Ahmadabad to saro shah bridge</p> <p align="center">Scheme Coordinates</p> <p>Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet</p> <p>End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet</p>	1000.000	1498.019 29/02/2016	Awaited	10/10/2016	356.700	30.000					

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Total Length = 14.025 km	15.00%	75.00%	15.00%	30.00%			
PAVEMENT DESIGN					PHYSICAL PROGRESS		
Carriage way width = 7.30 m					Package 1	Package 2	Package 3
No of lanes = 2 lanes					5 km	5 km	4 km
Treated Shoulder (TST) = 2 m (each side)					Road work		
Asphalt wearing Course = 5 cm					Roadway Excavation(L/S)	4.9/5 (98 %)	4.9/14.025 (34.93 %)
Asphaltic Base Course = 8 cm					Roadway Excavation(R/S)	4.9/5 km (98 %)	4.9/14.025 km (34.93 %)
Water bound macadam = 30 cm					Filter Layer (L/S)	4.9/5 km (98 %)	4.9/14.025 km (34.93 %)
Granular Sub base Course = 20 cm					Filter Layer (R/S)	4.9/5 (98 %)	4.9/14.025 (34.93 %)
Filter Layer (Widening Portion) = 9					Common Fill R/S	3.40/5.0 Km (68%)	3.32/14.025 Km (24.24%)
Slab Culverts = 5 No.					Grooving	5/5 km (100 %)	5/14.025 km (35.65 %)
Pipe Culvert = 2 No.					Sub Base 1st layer	4.75/5.0 km (95%)	4.75/14.025 km (33.86 %)
Drain = 1000 m					Sub base 2nd layer	4.75/5 km (95 %)	4.75/14.025 km (33.86 %)
Retaining wall = 5000 m L/S					waterbound 1st layer	4.64/5.0 km (93.00%)	4.64/14.025 km (33.08%)
Toe wall = 3000 m R/S					waterbound 2nd layer	4.22/5 km (84%)	4.22/14.025 km (30.08%)
					Asphalt Base Course	3.02/5 Km (60%)	3.02/14.025 Km (21.53%)
					Asphalt Wearing Course	1.5/5 Km (30%)	1.5/14.025 Km (10.69%)
Speed Design					Structure Work		
					Pipe Culvert	3/3 no 100% Completed	3/3 no 100% Completed
					Box culvert (Bricks)	5/ 5 no (100%)	5/ 5 no (100%)
					Drain	380/1000 m (38 %)	380/2500 m (15.20 %)
					Retaining Wall (L/S)	4610/4800 m (96.04%)	1753/4700m (37.29%)
					Retaining Wall (R/S)	2642/3000 m (88.06 %)	1475/3700m (39.86%)
					RCC Box Culverts	5/5 (100%)	7838/13100 m (59.83%)
					Approach Pipe Culverts Both Sides	32/70(45.71%)	2642/12000 m (22.01 %)
							5/31 (16.12%)
							33/210(15.71%)

09/01/19

Design Consultant :
M/S Creative Engineering

Supervisory Consultant:
M/S Creative Engineering -
Hassan & Behram (JV)

Contractors:
Package-I
M/S Behram Construction Co.

Package-II
M/S New Khan Builders

Package-III
M/S Fazal Karim & Co

VO# 1 approved from
Rs. 341.174 to 363.366 million for
Package-I vide letter No.
71/PKHA/1107 dated 18/8/2017.

Issues:
Work stopped due to non availability of Funds.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
992	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. Length 21.60KM (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) connect khairabad nizamphur road at km 29. Revised Bid Cost: 633.187 (M) Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053	1726.703	965.709 10/6/2014 Revised 1726.703 23/11/2015	1726.703 3/6/2019		1793.700	50.611					100%
					Package-I 15/09/2014							
					Package-II 15/09/2014			Jv-3				
					Package-III 15/09/2014							

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	58.00%	42.00%	5.00%	80.00%			
Total Length = 21.687 Km	PHYSICAL PROGRESS						
Formation Width = 8.1 M		Package-I	Package-II	Package-III	Total Progress		
Carriageway Width = 6.1 M							
No of lanes = 2 No.							
PCC Shoulders = 1 meter (in hilly terrain)							
Granular Shoulder = 1 meter (in plane area.)							
Pavement Design:							
Asphalt wearing Course = 5 cm							
WBM = 25 cm							
Sub Base = 15 cm							
Culverts = 52 Nos							
New = 33 Nos							
Pipe = 10 Nos							
Extension = 09 Nos							
Bridge = 1 No							
Length = 75 M							
Spain = 03 Nos Each 25 M long.							
Design Speed = 60 Km/h							
Earth Work							
Cutting	5.5 / 5.5 (100%)	7.55 / 7.55 (100%)	3 / 3 (100%)	16.05/16.05 (100%)			
Road Work							
(i) Sub Grade	5.8 / 5.8 km (100%)	7.55/7.55 (100%)	9.8 / 9.8 km (100%)	23.15 / 23.15 (100%)			
(ii) Sub Base	5.8 / 5.8 km (100%)	7.55/7.55 (100%)	9.8 / 9.8 km (100%)	23.15 / 23.15 (100%)			
(iii) WBM	5.8 / 5.8 km (100%)	7.2/7.55 km (95%)	6.78 / 6.78 km (100%)	20.0 / 20.33 (98%)			
Surfacing							
Asphalt	6.0 / 6.0 km (100%)	7.2/7.55 km (95%)	6.8 / 6.8 km (100%)	19.07/20.35 (94%)			
Rigid Pavement	-	0.9/0.9 km (100%)	2.95/2.95 (100%)	3.045/3.045 (100%)			
Structure Work							
Culverts	22 / 22 (100%)	19/19 (100%)	11 / 11 (100%)	52 / 52 (100%)			
R/Wall	2.9 / 2.9 (100%)	2.03/2.03 (100%)	1.2 / 1.2 (100%)	6.13 / 6.13 (100%)			
Drain	4.46 / 4.46 (100%)	5.88/5.88 (100%)	4.59/5.6 (81%)	14.93 / 16 (93%)			
Breast Wall	1.39 / 1.39 (100%)	2.5 / 2.5 (100%)	-	3.96 / 3.96 (100%)			
PCC Shoulder	7.3 / 7.6 (96%)	8.5 / 8.5 (100%)	0.16 / 1.0 (16%)	15.96 / 17.10 (93%)			
Stone Pitching	300/300 M (100%)	400/400 M (100%)	1078/1294 M (83%)	1778/1994 (89%)			
Caseway	25 / 25 (100%)	30 / 30 (100%)	70 / 70 (100%)	125/125 (100%)			
Ancillary Work	10%	0	0	10%			
Bridge Work							
Sub Structure				Completed			
Super Structure				Completed			
Protection Work							
Abutment L/S				Completed			
Abutment R/S				Completed			

A- Land Acquired 518.30 canals 110 feet in width for which amount of 22.089 (M) has been paid to DC Nowshera for Realignment of last 8 KM while notification of award under section 11 for sadu khel bypass is still awaited from DC Office Nowshera.

B- Rehabilitation of existing sadu khel road 1.675 km length has been included on the direction of Honorable CM KPK.

**Package-I
30/9/2019
(Extended)**

**Package-II
30/9/2019
(Extended)**

**Package-III
30/9/2019
Extended**

The scheme has been revised for Rs. 1726.703 (M) during PDWP meeting held on 02/11/2015.

**Contractors:
Package-I
M/S National RCC PVT Ltd.**

**Package-II
M/S Akhonzada Fazal Jamil & Co.**

**Package-III
M/S NKB Govt Contractors.**

**Design Consultant:
ACE Lahore.**

**Supervisory Consultant:
ABM Karachi.**

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
993	<p>140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.</p> <p>(A) DDWP- 02/12/16</p> <p>SUB HEAD : Package -I (24 M) Re-construction of Bridge at Tor Warsak Daggar.</p> <p>Package - II (6 Km) (0+000 to 6+000) Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.</p> <p>Package - III (6 Km) (6+000 to 12+000)</p> <p>Package - IV (6.85 Km) (12+000 to 18+850)</p> <p align="center">COORDINATES</p> <p>START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION</p> <p>END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION</p>	776.390	76.390 5/19/2015	1011.247 5/7/2019		168.029	20.000						100%
			Revised 1017.223 16/01/2017		Package-I 21/10/2015								
					Package-II								
					Package-III								
					Package-IV								

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
PACKAGE-I, BRIDGE	Package-I (Bridge)				PACKAGE-I (BRIDGE)		Package-I Bridge <u>Design Consultant</u> M/S ACE Lahore <u>Supervisory Consultant</u> M/S ACE Lahore Contractor M/S Fazal Karim & Co: Road Design Consultant=M/s ABM Supervisory Consultant M/s Creative Engineering Consultant Contractor: Package-II M/S New Malak Afridi Package-III M/S Elum Construction. Package-IV M/S Elum Construction. NOTE: T.S submitted to the office Managing Director PKHA Peshawar. Demand of fund= 160 Million to clear the contractors liabilities.
Bridge length = 24 meter	100%	0%	0%	100%	Completed	Completed	
No of Span = 2 of 12m each							
Carriageway Width = 7.300 M							
No of Lanes = 2 Lanes							
No of Piles = 16 Nos							
Asphalt Wearing Course = 5 cm	ROAD						
Asphalt Base Course = 7 cm	Package-I	Package-II	Package-III	Total			
Water Bound Macadam = 25 cm	6 Km	6 Km	6.850 Km	18.850 Km			
Granular Sub Base Course = 20 cm	Side Cuting	5.6 km (83%)	4/6 km (67%)	6/6.85 km (88%)	15.6/18.850 Km (83%)		
<u>PAVEMENT THICKNESS SHOULDER.</u>	Embankment	5.6 km (83%)	4/6 km (67%)	6/6.85 km (88%)	15.6/18.850 Km (83%)		
PCC (concrete Class B)	Sub grade	2/6 Km (33%)	1/6 km (17%)	1/6.850 km (15%)	4/18.85 Km(21%)		
Granular Sub Base Course = 15 cm	Sub Base	1.8/6 Km (30%)	0/6 km	0/6.850 km	3/18.850 Km (16%)		
PACKAGE-II, ROAD	WBM	0/6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)		
Length = 18.850 KM	Wearing Course	0 /6 Km (00%)	0/6 km	0/6.850 km	0/18.850 Km (00%)		
Carriage way width = 6.10 M							
No. Lanes = 2 LANE							
PAVEMENT THICKNESS	Structure Work						
AWC = 5CM	R.wall/ B.Wall	1400/2000 (70%)	1000/1948 (51%)	1500/2000 (75%)	3900/5948 (66%)		
WBM = 25 CM	Culvert						
GRANULAR SUB BASE COURSE = 15 CM	Package	Total	Completed	Under Construction	% Completion		
Design Speed = 60 Km/hr	1	19	1	10	5%		
	2	22	8	10	36%		
	3	17	5	11	29%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
994	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (A)PDWP 28/03/18	600.000	545.879 13/4/2018	Awaited			10.000					

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p align="center">ROAD</p> <p>Length 11 Km</p> <p>Formation Width 10.30 M</p> <p>Carriegeway Width 7.30 M</p> <p>Shoulder Width 0.5 to 1.5 M</p> <p>Pavement Design</p> <p>Asphaltic Wearing Course 5 cm</p> <p>Asphaltic Base Course 10 cm</p> <p>Water Bound Macadam 15 cm</p> <p>Granular Sub Base 20 cm</p> <p align="center">BRIDGE</p> <p>Length of Bridge 75 M</p> <p>Nos of Spans 3 Nos</p> <p>Width of Spans 25 M</p>					Work Order issued to the contractor and the contractor mobilized at site.		<p>Design Consultant: M/S Planners Engineering Consultants.</p> <p>Design Consultant: RFP Called.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
995	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 28/03/17 Package - I Length : 12 km (0+000 to 12+000) Manglawar to Kulkarin Package - II Length : 12 km (12+000 to 24+000) Kulkarin to Kishora Package - III Length : 11.25 km (25+000 to 35.25+000) Kishora to Malamjabba	1300.000	1st Revised 1299.00 (M) 17/04/2017			950.523	380.000					43%
		357.552	321.796 M		Package - I 6/12/2017							
		435.296	391.766 M		Package - II 18/12/2017							
		407.705	366.934 M		Package - III 18/12/2017							

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS			
14	15	16	17	18	19	20	21			
Improvement & Widening of 35.25 km Road	52.60%	47.40%	2.00%	54.60%						
ROW = 10 M					PHYSICAL PROGRESS				Package-I 06/05/19 Package-II 17/06/2019 Package-III 17/06/2019 Supervisory Consultant : M/s Creative Engineering Consultant Contractors: Package-1 M/s Amanullah Khan & Co Package-2 M/s Raja Adalat Khan & Co Package-3 M/s Raja Adalat Khan & Co Issues: i) Trees cutting involved, payment has been to DFO swat as per demand bill. However, trees cutting is still pending.	
Carriage way = 6.10 M (B/T)					Description					
Formation Width = 8.70 M					Package-I					
Design Speed = 60 Km/hr					Package-II					
Sub Base = 15-20 cm					Package-III					
Base Course = 25 cm					Total					
ABC = 7 cm					Side Cutting	10/10 Km (100%)	10.90/11.30 Km (97%)	8.10/9.50 Km (85%)		29/30.80 Km (94%)
AWC = 5 Cm					Embankment	6.25/7 Km (89%)	2.50/2.50 Km (100%)	1.10/ 2 Km (55%)		9.86/11.50 Km (86%)
Structure Work					Sub Grade	11.50/11.95 Km (96%)	11.80/11.95 Km (99%)	9.20/11.250 Km (82%)		32.50/35.10 Km (93%)
R/wall and B/wall =					Sub Base	11.30/11.95 Km (94%)	11.60/11.95 Km (97%)	6.13/11.250 Km (54%)		29.03/35.10 Km (82%)
Culverts = 204 No					WBM 1st	11.30/11.95 Km (94%)	10.43/11.95 Km (87%)	1.5/11.250 Km (13%)		23.23/35.10 Km (66%)
Bridges = 04 No					WBM 2nd	11.30/11.95 Km (94%)	10/11.95 Km (84%)	1.10/11.250 Km (10%)		22.40/35.10 Km (64%)
					Base Course	8.60/12 Km (71%)	8.60/12 Km (71%)	2/11.250 Km (26%)		19.20/35.20 Km (55%)
					Wearing Course	0/12 Km (0%)	0/12 Km (0%)	0/11.250 Km (0%)		0/35.250 Km (0%)
					PCC Drain	3360/11800 M (48%)	1833/11800 M (16%)	1097/11100 M (10%)		6290/34700 M (18%)
					Structure Work					
					R.wall (new)	856/1512 M (57%)	785/810 M (97%)	855/860 M (99%)		2496/3182 M (78%)
					R.wall (Raising)	5575/7475 M (75%)	4755/9748 M (49%)	1410/8840 M (16%)		11740/26063 M (43%)
					R.Wall (Replaced)	709/2037 M (35%)	797/845 M (94%)	530/533 M (99%)		2036/3415 M (60%)
					B/walls	50/1000 M (5%)	428/2000 M (21%)	492/2500 M (20%)		970/5500 M (18%)
					Culvert (Replaced, New, Extension, pipe Culvert					
					Package	Total	Completed	Under Construction	% Completion	
					1	72	70	6	97%	
					2	57	55	2	96%	
					3	75	51	2	68%	
					2	54	54	2	100%	
					3	77	40	2	51%	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
996	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (A)PDWP 16/04/18	2000.000	1198.100 10/5/2018	Awaited		600.000	300.000					

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
LENGTH OF FLYOVER NO.1 = 850 M No of Lane (Flyover) = 2 Nos No of Lane (Grade Road) = 2+2 Nos No of Span = 16 Nos Each Span Length = 30 M No of Girder Per Span = 8 Nos No of Pile = 151 Nos Length of Piles = 32 M No of Piers = 15 Nos No of Culverts = 7 Nos Design Speed (Flyover) = 60 Km/ Hr Design Speed (At Grad int.sec:) = 30 Km/Hr					1) Section 04 pulished in Government Printing Press and further is in progress. 2) Section-05 submitted to DC Office. 3) An amounting to Rs. 490445432/- has been made to Deputy Commissioner Swat an account of Land/ building compensation. 4) Test pile bore for 1 Abutment Completed and further in progress.	1/7/2021	<u>Design Consultant</u> Engineering Consultancy Services Punjab (Pvt) Ltd Joint Venture M/S New Vision Engineering Consultant. <u>Supervisory Consultant:</u> M/s Creative Engineering Consultants

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
997	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower (10 Km.) (A)PDWP- 08/02/18 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) Package - III KM 13+000 To 16+000 (3.0Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015 Revised 689.999 27/2/18	333.770 1/12/2016 Awaited		303.150	10.000					100%

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS					
14	15	16	17	18	19	20	21					
Length = 10 Km	91.00%	40.00%	0.00%	91.00%		03/09/2017.	Design Consultant M/S Associates Consulting Engineers Supervisory Consultant M/S Creative Engineering Consultants Contractors Package-I M/S Fazal Karim & Co: Package-II M/S Fazal Karim & Co: Issues: 1) Land acquisition under process 2) Shifting of electric poles not yet done.					
Carriageway width = 6.10-7.30 meter												
Shoulder width = 1m-2m TST B/Side					PHYSICAL PROGRESS							
Pavement Thickness =					Item			PACKAGE-I	PACKAGE-II	PACKAGE-III	Total	
Granular Sub Base = 20 cm					Grooving			3.5/3.5 Km (100%)	3.5/3.5 Km (100%)	Work Started	7/7 Km (100%)	
WBM base course = 25cm					Clearing Grubbing			Nil	Nil		Nil	
Asphalt Wearing course = 5 cm					natural ground compaciton			Nil	Nil		Nil	
Culverts = 59 Nos					Embankement			3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)		7/7 Km (100%)	
Causeway = 24 Nos					Sub Grade			3.5 /3.5 Km (100%)	3.5 /3.5 Km (100%)		7/7 KM (100%)	
Retaining wall = 3808 M					Sub Base			3.5 /3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)	
					WBM			3.5/3.5 Km (100%)	3.5/3.5 Km (100%)		7/7 Km (100%)	
Speed Design = 50 Km/Hr					Wearing Course			3.5/3.5Km (100%)	3.5/3.5Km (100%)		7/7Km (100%)	
					Shoulder			2.8/3.5 km (49%)	3.2/3.5 km (51%)		6/7 km (86%)	
					Drain			2.7/3.5 km (43%)	3.2/3.5 km (51%)		5.9/7.0 km (84%)	
					CULVERTS							
					Package			Total	Completed		Under Construction	% Completion
					I			13	13		-	100%
					II			15	15	-	100%	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
998	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (A)DDWP-II 26/7/17	410.621 375.000	410.621 10/8/2017	Awaited	10/1/2018	150.000	25.000					23%

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS				
14	15	16	17	18	19	20	21				
Length of Bridge = 180 m No of Spans = 6 (7.3m each side) No of Piles = 20+1=21 Carriageway width = 7.3 No of Lanes = 2 Lanes Test Pile = No A.W.C = 50mm Base Course = 80mm Agg Base Course = 250mm Granular Sub base = 350mm	58.00%	42.00%	1.00%	59.00%	PHYSICAL PROGRESS				1/10/2020	Design Consultant M/s Planners Engineering Consultant Joint Venture A.A.A Supervisory consultant M/s NESPAK Pvt Ltd. Contractor: M/S Ghulam Muhammad & Co. Muhammad & Co. Issues: Land Acquisition is under process. Section-IV has been issued.	
					PHYSICAL PROGRESS						
					S.No	Total	Comp:	%age			
					Piles	21	21	100			
					Pile Cap	5	5	100			
					Pier Shaft	21	21	100			
					Transum	7	7	100			
					Girder	24	22	92			
					Deck Slab	180 M	-				
					Abutment	2	2	100			
					L/s Approach	231 M	131	in prog:			
					R/s Approach	260 M	260 M	60			
					Prot: Work	360 M	190 M	53			

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
Total Length = 34.350 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Speed Design = 50Km/hr Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span (60 m) = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span (90 m) = 3 of 30 meter each No of Piles = 28 Piles	93.00%	7.00%	6.00%	99.00%			30/06/2017	Design Consultant M/S Consulting Associates Supervisory Consultant M/S Development Management Consultant Peshawar		
	PHYSICAL PROGRESS									
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	PACKAGE-5 & 6				
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1		100% Completed		
	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2		100% Completed		
	Embankment	Nil	Nil	Nil	Nil	Bridge-3		100% Completed		
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	9.454/9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797 /7.797 Km (100%)	Bridge-4		100% Completed		Contractors: Package-1 M/s New Khan Builders Package-2 M/S Cemcon Pvt Ltd Package-3 Dir Sheringal Construction Co. Package-4 M/S Khattak Allied Const: Co Package-5 M/S New Khan Builders Package-5 M/S New Khan Builders Package-7 M/S Fazal Karim & Co:
	Sub grade	8.750 /8.750 Km (100%)	9.454 /9.454 Km (100%)	7.348 /7.348 Km (100%)	7.797/7.797 Km (100%)	Bridge-5		90% Completed		
	Sub Base	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.885/7.885 km (100%)	7.797/7.797 km (100%)	Test Piles		1/1 (100%)		
	WBM	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	7.425/8.200 km (91%)	7.797/7.797 km (96%)	Working piles		28/28 (100%)		
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	9.454/9.454 km (100%)	6.5/7.298 km (89%)	7.297/7.297 km (100%)	Pier shaft		2/2 (50%)		
	Rigid Pavement	Nil	Nil	0.902/0.902 km (100%)	0.50/0.50 km (100%)	Abutment		2/2 (100%)		
	Causeway	10/10 (100 %)	25/25 (100%)	11/11 (100%)	17/19 (89%)	Transom		Completed		
	Shoulder	4.43/8.00 km (55%)	2.03/4.640 km (44%)	3.88/7.348 (52%)	4.104/7.197 (57%)	Girders		9/9 Nos (100%)		
	Drain	3.40/6.575 km (51%)	2.03/9.454 km (21%)	3.88/7.348 (52%)	1.74/7.697 km (22%)	Deck slab		1/3 Nos (33%)		
	Parapet Wall	265/265 meter (100%)	-	-	-					
		Culvert				PACKAGE-7				
		Package	Total	Completed	Under Construction	% Completion		32.396 Km/33.979 km Asphalt completed and further is in progress		
		1	32	32	0	100%				
		2	12	12	0	100%				
	3	8	8	0	100%					
	4	11	11	0	100%					
SCHEME COORDINATES										
START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	Ancillary work									
	Pavement Marking	8.750/8.750 (100%)								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1000	<p>140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)</p> <p>(A)PDWP 19/02/15</p> <p>Package - I (Barawal Bandi to Jan Bati) Length 8KM KM 0+000 To 8+000</p> <p>Package - II (Jan Bati to Shaltalo) Length 8KM KM 8+000 To 16+000</p> <p>Package - III (Shaltalo to Marawaro) Length 5KM KM 16+000 To 21+000</p> <p>Package - IV (Marawaro to Shahi Top) Length 4KM KM 21+000 To 24+000</p> <p align="center">COORDINATES</p> <p>START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION</p> <p>END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION</p>	1034.971	988.520(M) 4/3/2015	Under processes with CD PKHA		319.850	20.000					100%

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14	15	16	17	18	19		20	21
	22.00%	78.00%	44.00%	66.00%				
	PHYSICAL PROGRESS							
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL		
		8 Km	8 Km	5 Km	4-Km	25.485 Km		
Length	25 Km						7/4/2019	Design Consultant M/S ABM Karachi Supervisory Consultant M/S Creative Engineering Consultant Peshawar Contractors: Package 1 M/s New Khan Builders Package-2 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-3 M/s Amir Maqaam & Co: Assigned to M/s NKB Package-4 M/s Amir Maqaam & Co: Assigned to M/s NKB Work stopped due to non availability of Funds.
Formation Width	8.10 M							
Carriageway Width	6.10 M							
Shoulder on each side	1 M							
Side Drain	1 M (h/s)							
Pavement Design								
Sub Base	25 Cm							
Base Course	20 Cm							
AWC	5 Cm							
Structure Work								
R-wall/ B-wall	16380 M							
Culvert	105 No							
Speed Design								
	50Km/hr							
		Structure Work						
		Retaining wall	413/495 (83%)	518/1150 (45%)		931/1645 (57%)		
		Breast Wall						
		Culvert						
		Package	Total	Completed	Under Construction	% Completion		
		1	44	43	0	98%		
		2	43	30	0	70%		
		3	11	0	0	0%		
		4	3	0	0	0%		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1001	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15 Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804 Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435 Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	1131.490	983.904 24/03/15	Under Process with CD PKHA		848.775	40.000					100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)									
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)									
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)									
	<u>Scheme Coordinate</u> Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																																							
14	15	16	17	18	19	20	21																																																																																																																																							
Total length = 7.100 Km	88.00%	100.00%	7.79%	95.79%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th colspan="2">Package III</th> </tr> <tr> <th>Description</th> <td>3.1 km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> <tr> <th colspan="5">Road Work</th> </tr> <tr> <td>1-Excavation</td> <td>2.9/3.1 (94%)</td> <td>4.1/4.3 (95%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>3.0/3.1 (96%)</td> <td>4.1/4.3 (95%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>3.0/3.1 (96%)</td> <td>3.8/4.3 (88%)</td> <td>Piles=24</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>3.0/3.1 (96%)</td> <td>4.3/4.3 (100%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>3.0/3.1 (96%)</td> <td>4.2/4.3 (98%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td>2.6/3.1(84%)</td> <td>4.2/4.3 (98%)</td> <td>Length =44.1 m</td> <td>Length =25.1 m</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Piles=16 No</td> <td>Piles= 60</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="2">Bridges 3/4 Completed</td> </tr> <tr> <th colspan="5">Structures Culverts</th> </tr> <tr> <th>Package</th> <th>Total</th> <th>Completed</th> <th>U/Con</th> <th>% Completion</th> </tr> <tr> <td>I</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <td>II</td> <td>3</td> <td>3</td> <td>0</td> <td>100%</td> </tr> <tr> <th colspan="5">Retaining Structures</th> </tr> <tr> <th>Package</th> <th>Total</th> <th>Completed</th> <th>U/Con</th> <th>% Completion</th> </tr> <tr> <td>I</td> <td>767</td> <td>650</td> <td>17</td> <td>85%</td> </tr> <tr> <td>II</td> <td>300</td> <td>290</td> <td>10</td> <td>97%</td> </tr> <tr> <th colspan="5">Drain</th> </tr> <tr> <th>Package</th> <th>Total</th> <th>Completed</th> <th>U/Con</th> <th>% Completion</th> </tr> <tr> <td>I</td> <td>5200</td> <td>4900</td> <td>50</td> <td>94%</td> </tr> <tr> <td>II</td> <td>3600</td> <td>3325</td> <td>15</td> <td>92%</td> </tr> </thead></table>	PHYSICAL PROGRESS					Package	Package I	Package II	Package III		Description	3.1 km	4 km	Bridges 4 nos		Road Work					1-Excavation	2.9/3.1 (94%)	4.1/4.3 (95%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	3.0/3.1 (96%)	4.1/4.3 (95%)	Span= 1 no	Span= 1 no	4-Sub Base	3.0/3.1 (96%)	3.8/4.3 (88%)	Piles=24	Piles=16	5-WBM	3.0/3.1 (96%)	4.3/4.3 (100%)	Dia= 0.760	Dia= 0.91	6-ABC	3.0/3.1 (96%)	4.2/4.3 (98%)	Bridge II	Bridge IV	7-AWC	2.6/3.1(84%)	4.2/4.3 (98%)	Length =44.1 m	Length =25.1 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 60				Dia= 0.910	Dia= 0.91				Bridges 3/4 Completed		Structures Culverts					Package	Total	Completed	U/Con	% Completion	I	3	3	0	100%	II	3	3	0	100%	Retaining Structures					Package	Total	Completed	U/Con	% Completion	I	767	650	17	85%	II	300	290	10	97%	Drain					Package	Total	Completed	U/Con	% Completion	I	5200	4900	50	94%	II	3600	3325	15	92%		
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No Of Lane = 2 Nos							<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE Engineering Consultant (Pvt) Ltd.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p> <p>ISSUES: The road work is slow due to the shifting of utility lines along the road.</p>																																																																																																																																							
ROW = 44~110 m																																																																																																																																														
Design Carriageway = 7.3 on each side 14.60m,																																																																																																																																														
Existing Culvert = 8 Nos																																																																																																																																														
New Culvert = 1 No																																																																																																																																														
AC Wearing Course = 50 mm																																																																																																																																														
AC Base Course = 80 mm																																																																																																																																														
Water Bound Macadam = 250 mm																																																																																																																																														
Sub Base Course = 250 mm																																																																																																																																														
Sub Grade = 250 mm																																																																																																																																														
Shoulder Width = 0.96 m																																																																																																																																														
Camber = 2%																																																																																																																																														
Bridge = 4 No Bridges																																																																																																																																														
i) Km # 2 span = 12 M																																																																																																																																														
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iii) Km # 3 span = 20 M																																																																																																																																														
iv) Km # 5 span = 25 M																																																																																																																																														

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1002	140877-Construction of Haripur Bypass Road (23 KM) (A) PDWP 28/01/15 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035)	692.000	3712.050(M) 4/3/2015 Revised 4686.204 6/11/2017 2nd Revised 4982.922 5/23/2019	Under Process with CD PKHA		2797.600	180.000					100%

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480)	47.23%	99.00%	19.07%	66.30%					Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co.	
Total length 24.480 Km				PHYSICAL PROGRESS						
Carriageway width 7.300 m				Description	Package 1	Package 2	Package 3	Package 4		Package 5
No of Lanes 02 Lanes				Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km		3.83 Km
Shoulder width (Each Side) 2m TST				Road Work						
Shoulder Slope 4%				1- C&G	3.034/3.060 (99%)	3.60/3.60 (100%)	4.028/5.033 (80%)	3.30/3.30 (100%)		1.563/1.563 (100%)
Pavement Thickness				2- NGC	2.359/3.060 (77%)	2.882/3.60 (80%)	3.443/5.033 (68%)	3.30/3.30 (100%)		1.563/1.563 (100%)
Asphaltic Wearing Course 05 cm				3- Embankment	3.50/4.250 (82%)	3.500/5.250 (67%)	5.000/5.950 (84%)	4.20/4.20 (100%)		3.325/3.325 (100%)
Asphaltic Base Course 08 cm				4- Subgrade	3.333/4.250 (78%)	3.745/5.250 (71%)	4.930/5.95 (83%)	4.20/4.20 (100%)		3.325/3.325 (100%)
Water Bound Macadam 25 cm				5- Subbase	3.333/4.250 (78%) 2nd L	3.075/5.250 (59%) 2nd L	4.465/5.950 (75%) 2nd L	4.20/4.20 (100%) 2nd L		3.325/3.325 (100%) 2nd L
Granular Sub base Course 20 cm				6- WBM	3.333/4.250 (78%) 2nd L	2.750/5.250 (52%) 2nd L	3.487/5.950 (59%) 2nd L	4.20/4.20 (100%) 2nd L		3.321/3.325 (100%) 2nd L
Sub grade 30 cm				7- ABC	3.150/4.250 (74%)	2.20/5.250 (42%)	2.150/5.000 (43%)	4.20/4.20 (100%)		3.321/3.325 (100%)
Pavement Thickness of Shoulder				8- AWC	-	-	0.180/5.000 (4%)	4.155/4.200 (99%)		3.535/3.535 (100%)
TST				Bridges/Flyovers Details						
Water Bound Macadam 15 cm				Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)			
Granular Sub base Course 15 cm				Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02		Flyover # 03
Design Speed 80 Km/hr				25m	180m	210m	25m	30m		25m
				01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)		01 (25m each)
				12No	50No	68No	20No	16 No		20 No
				04No	24No	28No	04No	04 No		04 No
				760mm	760mm	760mm	910mm	910mm		910mm
				PHYSICAL PROGRESS						
	Bridge Sub Structure	Completed (100%)			Piles = 43 / 59 completed. Pile Caps = 04/06 completed.					
	Bridge Super Structure	Completed except approach slabs of Bridge# 02.			RCC Girder = 12 /12 completed D/ Slab = 02/03 completed.					
Scheme Coordinate				STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)						
Start Point: Chungi No.11 (N-125) Khanpur Road.	Package	Total	Completed	U/constrn:	% completion					
N: 3759732.177 E: 307672.109	1	17	16	1	94%					
Elevation. 520.420	2	27	23	1	85%					
End Point: Changi Bandi (KKH)	3	35	29	1	83%					
N: 3762364.313 E: 317720.352	4	15	15	0	100%					
Elevation. 584.334	5	16	16	0	100%					
	Total	110	99	3	90%					

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1003	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35Km) District Haripur. (B)PDWP //	2232.195	2232.195 11.03.19		17.05.19	95.000	85.000					

FOR THE MONTH OF MAY,2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Work order issued to the contractors of all packages.		<u>Supervisory Consultant</u> M/S ACE Lahore

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1004	20665-Construction / Supervision of New Road works. (R)DDWP-II //		1976.321 Revised 1703.097 1831.155 29/05/05	-	-	1106.899	20.000					

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1005	20675-Feasibility and Design of Projects of various roads.		Original AA	-	-	244.346	20.000					
		538.173	668.658									
	(A)DDWP-II 23/08/2011		821.658									

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed.</p> <p>• Traffic survey completed. Draft PC -I completed & submitted to PKHA for evaluation.</p>	<p>Jun-17</p>	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y	
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1006	<p>130198-Establishment of Axle Load Control Regime on Provincial Highways at 5-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.</p> <p>(A)DDWP-II 17/04/2014</p> <p>Package-I (02 Number of Weight Stations</p> <p>i) Timergara, Munda, khar, Ghallani, PirQalla, Peshawar at Peshawar at Pirqalla(S-4)</p> <p>ii) Shahbazgara, Rustum, Ambella, Daggar, Karakar, Barikot Road at Baba serai (S-10)</p> <p>Package-II (Not relates to Center</p> <p>ii)Tajakzai - Lakki - Daratang - Chashma - D.I.Khan at Chashma Chowk (S-11).</p> <p>Package-III (03 Number of wsign Stations)</p> <p>i)Weight Station at Eastern Bypass Mardan (Eastern).</p> <p>ii). Eastern Bypass Mardan at entry Point (Shifted to Rustum)</p> <p>iii) Weight station on(Western) Bypass Mardan Towards Charsdda Road.</p>	<p>490.000</p> <p>84.701 (Bid cost)</p> <p>151.975(Bid Cost)</p>	<p>498.160</p> <p>19/5/2015</p>	<p>Awaited</p>	<p>2/4/2015 Work Order actual Commencement Date March 2018</p> <p>4/2/2015 Work Order Two Weigh Stations Chashma D.I.Khan and Nusrat Khel Kohat not yet started</p> <p>August 2017 actual Commencement Date Eastern Bypass</p> <p>February 2018 actual Commencement Date Western Bypass</p> <p>One Weigh Station Rustan site not yet started</p> <p>12/11/2015 Work Order March 2018 actual Commencement Date Shabqadar</p> <p>April 2018 actual Commencement Date Buner Baba Serai</p>	<p>167.850</p>	<p>15.000</p>						<p>100%</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1007	<p>140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.</p> <p>(A)PDWP 25/03/15</p> <p>Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala)</p> <p>Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)</p> <p>Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)</p> <p>Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar)</p> <p>Package-V 4 No Bridges: i) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.</p>	2759.858	2759.858 3/4/2015			1311.568	150.000					100%
			Scheme Co-ordinates									
			<p>Start Point (Sherkot) N :3720530.558 , E : 710698.873 Elevation = 629.270 m</p> <p>End Point (hangu bazar) N :3713270.663 , E : 691389.451 Elevation = 813.652 m</p>									

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
Dualization of one-way Road. Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes	32.96%	25.00%	23.71%	56.67%				Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company. Work Stopped due to non availability of Funds. Issues:- i) Land acquisition for Dualization of road. Section-4 has been issued by Revenue department. ii) Removal of trees in Hangu Bazar, Approval granted by forest department. iii) Shifting of electric poles. As per demand bill shifting of E/Pole etc in progress. iv) Shifting of water supply lines. The payment has been made to PHE Kohat & Hangu. v) Encroachments at different locations. vi) Railway Track. At few locations the existing Railway track is coming with in construction corridor. Issue needs to be resolved. vii) Road alignment issue RD-21+500 - onwards. The proposed road passes near PTC (Hangu District) The PTC administration are not allowing the construction activities. Issue to be resolved.	
PHYSICAL PROGRESS									
	Package 1	Package 2	Package 3	Package 4	Total				
Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529				
Road work									
1-Side cut/bed cut	1.283/1.283 (100%)	1.850/1.875 (99%)	0.750/0.750 (100%)	0.200/0.200 (100%)	4.083/4.108 (99%)				
2- Clearing & Grubbing	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)				
3- Natural ground compaction	3.81/3.85 (99%)	3.025/3.025 (100%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.972/17.465 (86 %)				
6- Embankment	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.772/17.465 (86 %)				
5- Subgrade-I	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)				
6-subgrade-II	3.81/3.85 (99%)	2.825/3.025 (93%)	4.637/4.637 (100%)	3.500/5.953 (59%)	14.722/17.465 (85 %)				
7- Subbase-I	5.768/5.800 (99%)	4.875/5.750 (85%)	6.00/6.00 (100%)	2.85/5.953 (48%)	19.493/23.503 (83%)				
8-sub base II	5.768/5.800 (99%)	4.875/5.750 (85%)	6.00/6.00 (100%)	2.85/5.953 (48%)	19.493/23.503 (83%)				
9- WBM-I	5.768/5.800 (99%)	4.775/5.750 (83%)	5.900/6.00 (98%)	2.700/5.953 (45%)	19.061/23.503 (81%)				
10- WBM-II	5.700/5.800 (99%)	4.575/5.750 (80%)	5.900/6.00 (98%)	2.163/5.953 (36%)	18.335/23.503 (78 %)				
11- ABC	4.46/5.800 (77%)	3.357/5.750 (58%)	4.7/6.00 (78%)	1.527/5.953 (26%)	14.044/23.503 (60%)				
12 AWC	2.192/5.800 (38%)	0.0/5.750 (0%)	3.138/6.00 (52%)	0.00/5.953 (0%)	5.33/23.503 (23%)				
Structures									
	Package 1	Package 2	Package 3	Package 4					
1- Pipe culverts	9/9 (100%)	2/3 (67%)	6/6 (100%)	0/1 (00%)	14/19(74%)				
2- Box Culverts	15/17 (90%)	16/18 (89%)	17/17 (100%)	7/11 (64%)	55/63 (87%)				
3- Retaining wall	562/954 (72%)	783/894(86%)	550/1073(67%)	-	1895/2921 (73%)				
4- Drain (km)	4.05/5.01(81%)	1.541/2.01(77%)	3.14/4.30(73%)	3.41/9.08(33%)	12.14/20.44 (59%)				
5- NJ Barrier (km)	4.32/5.80(74%)	2.71/5.75(47%)	5.818/6.00(97%)	0.99/5.95(17%)	13.84/23.50 (59%)				
Bridges									
Package V	Bridge no : 1 (RD 2+515) Length 100.4 M	33/33 piles completed, 3 Transom completed, Girder's 16/16 completed, Stressing completed of all girders. Girder's Launching Initiated (16/16 completed)							
	Bridge no : 2 (RD 10+025) Length 150 M	41/41 piles completed, 4 Transom completed, 20/20 Girders completed, Stressing completed of all girders, Launching initiated (20 completed) 5/5 Deck slab completed							

PROGRESS REPORT

SECTOR: Roads
 SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1008	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 21/12/17	6890.030	6890.000 19/01/2018		10/6/2014	6820.137	69.893					100%

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Acquisition of 7500 Canal land in District Nowshera, Swabi, Mardan And Malakand.</p> <p>Length = 81 km</p> <p>Width = 260FT</p>	79.00%	21.00%	16.00%	95.00%	<p>Land Acquisition of the entire length along ROW has been completed. While for the following features land acquisition is under process.</p> <p>Interchanges:</p> <ul style="list-style-type: none"> • Col Sheer Khan Interchange. • Dubian Interchange. • Ismaeela Interchange. • Bakhshali Interchange. • Katlang Interchange. <p>Services Areas.</p> <p>Road Work Completed 80 Km of Swat Expressway is open for Light Traffic through 6 Km diversion in Palai.</p> <p>Tunnel Portion: North Bound Tunnel is completed and open for traffic while lining in south Bound is in progress.</p>	Apr-19	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1009	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package -I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road	1740	2796.766 26/2/2015	Awaited		1461.880	150.000					100%
	Scheme Co-ordinates											
	Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation											

FOR THE MONTH OF JULY, 2019

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14		15	16	17	18	19			20	21
Total Length = 64 km Nos Of Lanes = 2 lanes Road Width Package-I = 7.3m Package-II = 6.10m Culverts = 178 Nos R/walls = 1244.7 m Road Structure Asphalt Wearing Course = 5 cm WBM = 30 cm Granular Sub Base = 30 cm Shoulders (both Outer shoulders) Granular material for shoulders Bridges: Bridge no :1 (RD 25+435) L=50 m Bridge no :2 (RD 26+060) L= 50 m Bridge no: 3 (RD 36+347) L=25 m. Bridge no :4 (RD 37+320) L= 35 m. Bridge no: 5 (RD 52+600) L=25 m. Bridge no :6 (RD 53+360) L= 25 m Bridge no :7 (RD 64+153) L= 50 m		15.00%	40.00%	15.00%	30.00%					
PHYSICAL PROGRESS										
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total		
		7.3 km	11.05 km	10 km	8.55 km	10 km	12.935 km	59.835 km		
Road work										
	1-Side cut/bed cut	5.58/5.58 (100%)	9.95/10.21 (97.45%)	7.98/8.63 (92.46%)	3.46/3.46(100%)	3.16/3.24 (97.531%)	2.18/2.24 (97.321%)	32.31/33.36 (96.852%)		
	2- Clearing & Grubbing	4.74/4.74 (100%)	4.54/4.54 (100%)	1.68/2.07 (81.16%)	6.71/6.71(100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	37.32/37.935 (98.378%)		
	3-Natural ground compaction	4.74/4.74 (100%)	4.54/4.54 (100%)	1.68/2.07 (81.16%)	6.71/6.71(100%)	8.65/8.74 (98.97%)	11.00/11.135 (98.788%)	37.32/37.935 (98.378%)		
	4-Subgrade preparation	5.3/5.30(100%)	9.3/9.3 (100%)	3.57/5.93 (60.20%)	2.48/2.48(100%)	3.48/3.52 (98.86%)	3.15/3.25 (96.92%)	27.28/29.78 (91.60%)		
	5- Improved Sub grade	3.03/3.03 (100%)	0.68/0.68 (100%)	0.20/3.14 (6.37%)	0.22/0.22(100%)	0.50/1.00 (50%)	0/0.50 (0 %)	4.63/12.25 (37.796%)		
	6-Embankment	1.83/1.83 (100%)	2.15/2.36 (91.102%)	1.06/8.07 (13.135%)	7.80/8.07 (96.65%)	8.90/9.37 (94.98%)	11.74/11.97 (98.04%)	33.48/34.885 (95.972%)		
	7- Sub base	7.38/7.38 (100%)	9.70/10.99 (88.26%)	3.00/8.46 (35.46%)	7.77/8.67 (89.62%)	7.35/9.95 (73.86%)	11.80/12.935 (91.22%)	47.00/58.39 (80.49%)		
	8- WBM	7.38/7.38 (100%)	8.30/10.99 (75.52%)	2.15/8.46 (25.41%)	7.77/8.67 (89.62%)	4.60/9.95 (46.23%)	10.600/12.935 (81.95%)	40.80/58.39 (69.87%)		
	9-Wearing course	7.30/7.30 (100%)	5.50/10.99 (50.05%)	0.8 /8.46 (9.45 %)	7.51/8.67 (86.62%)	0.6 / 10.0 (6%)	9.75 / 12.935 (75.38%)	31.46/58.39 (53.879%)		
Structures										
		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total		
	1- R/Walls & Parapet Walls	1818.5/2118 (85.859%)	185.3/2140 (12.032%)	269/1906 (14.113%)	422.82/2982 (14.179%)	274/890 (30.79%)	313/994 (31.49%)	3281.8/10036 (32.70%)		
	2- Culverts	22/22	19/38	18/58	17/17	18/26	35/35	129/196		
Bridges										
	Package 1	Package 2			Package 4		Package 5			
	Bridge no : 1 (RD 25+435) Length 50 meter Bridge is complete except 3 Nos of Expansion joints.	Bridge no:3 (RD 36+347) Length 25 meter. Deck Slab and Barrier Completed.			Bridge no:5 (RD 52+600) Length 25 meter. Abut A and Abut B is completed upto transom, 4/4 girders casted		Bridge no : 7 (RD 64+153) Length 50 meter. Piles completed. 3/3 No.s of Pile cap is completed. 8/8 girders casted			
	Bridge no : 2 (RD 26+060) Length 50 meter Bridge is complete except 3 Nos of expansions joints..	Bridge no :4 (RD 37+320) Length 35 meter. Pile load test has been carried out. Piles in progress.			Bridge no : 6 (RD 53+360) Length 25 meter. 16/16 piles completed.Abut Transom Completed. 4/4 girders casted.					

Sep 2018 for Package I to IV

June 2019 for Package V to VI

Design Consultants
Consulting Associates (CA)

Supervisory Consultants
ABM consultants

Contractors:
Package-I to Package-V
Khattak Allied

Package-VI
Amanullah Khan

- Issues:**
- 1) Delay in shifting of electric poles.
 - 2) Land Acquisition awaited.
 - 3) Court case in package 6 at khandar Bypass.
 - 4) Short funding.

Work Stopped due to non availability of Funds.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In M)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1010	160193 - Project Directorate for Swat Expressway. (A)PDWP- 05/08/2016	123.610	67.401 18/08/2016 Revised 123.611 Dated		Aug-16	73.143	10.000					100%

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					2nd Revised PC-I to the tune of 123.611 million has been approved by PDWP in its meeting held on 02.08.2018.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1012	180600 - F/S, Design and Reconstruction of RCC Bridges. i) Pir Bala on KM-7, Peshawar, ii) Kanawer Bridge on Charsadda Tangi Road, iii) Elai Bridge on S-10 at Buner and iv) Bridge on Haripur-Beer Section S-12 (Length-160m). (A)PDWP 22/05/19	550.000 (M)					50.000					

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Technical evaluation of Contractors and Consultants are under process.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1013	190551 - Construction of Dual Carriageway from Chamkani to Badhabar, Peshawar Sh: Peshawar Ring Road to Badaber via Surizai (15 Km) (Phase-I).	4000.000					10.000					
1014	190490 - Construction of Flyover/Underpass at Farooq-e-Azam Chowk Charsadda.	200.000					10.000					
1015	190558 - Dualization of Swabi Jehangira Road left over portion 11 Km i/c bridge on River Indus.	1572.000					10.000					
1016	190510 - Construction of Oughday (Takhta Band) to Kabal Bridge & Ningolai to Allah Abad Bridge, Swat.	3281.000					0.001					
1017	190531 - F/S, Detailed Engg and Construction of Swat Expressway from Chakdarra to Fatepur (Phase-II) (IDA Assisted).	50.000					50.000					
1018	190559 - F/S, Detailed Engg and Construction of Matta Bypass Road (5 Km), Swat.	575.000					20.000					

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Design consultant have been asked for revalidation of alignment & framing PC-I based on new scope of work.		
					RFP for design are invited by 07-08-2019.		
					RFP for design are invited by 07-08-2019.		
					The scheme has been awarded to the consultant for designing by C&W Department.		
					PC-I is under process, Alignment finalized by HCM.		
					Feasibility Study and detailed design of the road has been completed. The consultant has prepared PC-I/ Detailed Cost Estimate to the quarter concerned.		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2019	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1019	190560 - Construction of BT road from Balakot on Malamjabba-Manglawar road to Shangla Top (6Km).	390.000					10.000					
1020	190561 - Improvement and treatment of shoulders of Matts Fazal Banda road (23 Km), Swat.	130.000					130.000					
1021	190341 - Widening / Improvement / Rehabilitation of road from Beer to Kalangir on Haripur - Chappar Road Section of Provincial Highway S-12 (17 Km).	750.000					10.000					
1022	190511 - F/S and detailed design of Peshawar - D.I.Khan Motorway. (320 Km).	320.000					10.000					
1023	190556 - F/S, Design & Reconst: of Bridges: Arsala(S-11), Aghan Pur(S-10), Drwaza Kas (S-8), Doghi (S-12), Bada on Swabi Topi Rd (S-1), Khyali (S-1), Matra (S-4), Machni (S-4), Kababian (S-4), Dehri (S-10), Aloch Puran (S-10A), Chena on Swabi Ambela Rd (S-10A). (B)PDWP North Division: Anghapur Bridge (S-10) Dheri Bridge (S-10) Aloch Bridge (S-10-A) Chena Bridge (S-10-A)	1160.000					10.000					

FOR THE MONTH OF JULY, 2019

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Request For Proposal has been called.		
PCC Shoulder = 20 Km Drain = 500 Meter					The PC-I / Detailed Cost Estimated has been prepared and submitted to Director Construction vide this office No11660/46-W dated: 30/07/2019.		
					RFP for design are invited by 07-08-2019.		
					PC-II for design is under process.		
					RFP for design are invited by 07-08-2019.		