

**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)**

PESHAWAR



PROGRESS REPORT

FOR THE MONTH OF JANUARY, 2018



**GOVERNMENT OF KHYBER PAKHTUNKHWA
PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)
Peshawar**

Projects		Nos
Ongoing		26
New		09
CPEC/Chinese Investment Projects		09
Total		44
Due For Completion		
Ongoing Projects		01
New Projects		0
Total		01
	Allocation	Releases
Ongoing Projects	1588.410	563.886(M) Underprocess with Finance Deptt.
New Projects	422.001	
Total	2010.411	563.886(M)

INDEX								
S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No
1	1120	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	1		19	1280	20675 - F/S and Design of Projects of Various Roads.	37
2	1263	140626-Construction of road from Amberi Killa to Daratang phase-II, SH: KM 17 to KM 35 District Karak (19 Km)	3		20	1281	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.	39
3	1264	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM)	5		21	1282	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KM), District Kohat and Hangu.	41
4	1265	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	7		22	1283	140629 - Construction of Swat Motorway (Land Acquisition)	43
5	1266	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar.	9		23	1284	140878 - Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat.	45
6	1267	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I.	11		24	1285	160193 - Project Directorate for Swat Expressway.	47
7	1268	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda.	13		25	1286	160248- Project Implementation Unit (PIU) ADB Assisted "Provincial Road Rehabilitation Project".	49
8	1269	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	15		26	1287	160450 - F/S for Project Preparatory and Technical Assistance for Provincial road Rehabilitation Project (ADB Assisted).	51
9	1270	150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	17				New Schemes	
10	1271	130680 Improvement and Widening of Malang Baba Nizampur Road Nowshera.	19		27	1288	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu.	53
11	1272	140620- Re-construction of Bridge at Tor Warsak Daggar & Widening/Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.	21		28	1289	150764 - F/S Design and Construction of Swabi By-pass Road (12 KM).	53
12	1273	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	23		29	1290	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	53
13	1274	90397 - Feasibility Study and Construction of road from Chukiyan to Sheringal and Patrak by PKHA. (36 Km) Dir Upper.	25		30	1291	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat.	53
14	1275	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper)	27		31	1292	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	55
15	1276	150890- Rehabilitation/ Black Topping of Chukiyatan to Barawal Bandai Road, District Dir Upper.	29		32	1293	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur.	57
16	1277	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad.	31		33	1294	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" ADB Assisted.	59
17	1278	140877- Construction of Haripur Bypass Road (23 KM).	33		34	1295	170174 - Construction of Swat Motorway SH: Provincial Equity (VGF) Phase-II.	61
18	1279	20665-Construction / Supervision of New Road works.	35		35	1296	170521 - F/S & Dualization of Mardan-Swabi road.	61

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1120	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat. (A)PDWP 28/03/17 Package - I Package - II Package - III	1300.000	1300.000			161.973	10.000 3.550 Under process 280.000 PKHA				283.550	

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
						17/6/2019	<p>Supervisory Consultant: CEC</p> <p>Package-I Work order has been issued to M/S Amanullah Khan & Co on 29/11/2017.</p> <p>Package-II Work order has been issued to M/S Raja Adalat & Co on 11/12/2017.</p> <p>Package-III Work order has been issued to M/S Raja Adalat & Co on 11/12/2017.</p>

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1263	140626-Construction of road from Amberi Killa to Daratang phase-II SH KM 17 to KM 35 District Karak (19 km) (A)PDWP 06/03/15 Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) Serak banda to shah salim banda Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda	798.06	798.06 24/3/2015		Nov-15	497.681	40.000			14.200 300.00 314.200	811.881	100%
	Scheme Coordinates											
	Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m End Point (Abbasi banda) N : 3029600.82, E : 952534.03 Elevation = 443.715 m											

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																
14	15	16	17	18	19	20	21																																																																																
Total Length = 19 km PAVEMENT DESIGN Carriage way width = 7.30 Km No of lanes = 2 lanes Granular compacted shoulder = 2 m each side Asphalt wearing Course = 5 cm Water bound macadam = 25 cm Granular Sub base Course = 30 cm Improved Sub grade = 30 cm Box Culverts = 58 Nos Pipe Culverts = 9 Nos Causeway = 10 Nos (1788 M)	15.00%	15.00%	5.00%	20.00%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>7 km</td> <td>7 km</td> <td>5.925 km</td> <td>19.925 km</td> </tr> <tr> <td colspan="5">Road work</td> </tr> <tr> <td>1- Clearing & Grubbing</td> <td>6.4/6.4 (100%)</td> <td>6.0/6.1 (99%)</td> <td>5.275/5.275 (100%)</td> <td>17.675/17.775 (99.4 %)</td> </tr> <tr> <td>2- Embankment</td> <td>6.4/6.4 (100%)</td> <td>6.0/6.1 (99%)</td> <td>5.275/5.275 (100%)</td> <td>17.675/17.775 (99.4 %)</td> </tr> <tr> <td>3- Improved Subgrade</td> <td>6.4/6.4 (100%)</td> <td>6.0/6.1 (99%)</td> <td>5.275/5.275 (100%)</td> <td>17.675/17.775 (99.4 %)</td> </tr> <tr> <td>4- Subbase</td> <td>6.4/6.4 (100%)</td> <td>5.9/6.135 (96.16%)</td> <td>5.275/5.275 (100%)</td> <td>17.575/17.675 (99.43 %)</td> </tr> <tr> <td>5- WBM</td> <td>6.28/6.4 (98%)</td> <td>5.90/6.135 (96.16%)</td> <td>5/5.3 (93.5)</td> <td>17.18/17.835 (96.32%)</td> </tr> <tr> <td>6- Wearing course</td> <td>2.60/6.4 (40.6%)</td> <td>0/6.135 (0%)</td> <td>4.5/5.3 (84.9%)</td> <td>7.10/17.835 (39.80 %)</td> </tr> <tr> <td colspan="5">Structures</td> </tr> <tr> <td>1- Pipe culverts</td> <td>3/5 (60 %)</td> <td>0/2 (0%)</td> <td>1/2 (50%)</td> <td>4/9 (44.4 %)</td> </tr> <tr> <td>2- Box Culverts</td> <td>19/19 (100%)</td> <td>23/25 (92%)</td> <td>15/15 (100%)</td> <td>57/59 (96.61%)</td> </tr> <tr> <td>3- Cause ways</td> <td>1/4 (25%), 3Nos in progress</td> <td>0/3 (0%), 1 No in progress</td> <td>0/3 (0%), 1 No in progress</td> <td>27/1788 m (1.51%)</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	PHYSICAL PROGRESS						Package 1	Package 2	Package 3	Total		7 km	7 km	5.925 km	19.925 km	Road work					1- Clearing & Grubbing	6.4/6.4 (100%)	6.0/6.1 (99%)	5.275/5.275 (100%)	17.675/17.775 (99.4 %)	2- Embankment	6.4/6.4 (100%)	6.0/6.1 (99%)	5.275/5.275 (100%)	17.675/17.775 (99.4 %)	3- Improved Subgrade	6.4/6.4 (100%)	6.0/6.1 (99%)	5.275/5.275 (100%)	17.675/17.775 (99.4 %)	4- Subbase	6.4/6.4 (100%)	5.9/6.135 (96.16%)	5.275/5.275 (100%)	17.575/17.675 (99.43 %)	5- WBM	6.28/6.4 (98%)	5.90/6.135 (96.16%)	5/5.3 (93.5)	17.18/17.835 (96.32%)	6- Wearing course	2.60/6.4 (40.6%)	0/6.135 (0%)	4.5/5.3 (84.9%)	7.10/17.835 (39.80 %)	Structures					1- Pipe culverts	3/5 (60 %)	0/2 (0%)	1/2 (50%)	4/9 (44.4 %)	2- Box Culverts	19/19 (100%)	23/25 (92%)	15/15 (100%)	57/59 (96.61%)	3- Cause ways	1/4 (25%), 3Nos in progress	0/3 (0%), 1 No in progress	0/3 (0%), 1 No in progress	27/1788 m (1.51%)											April-18	<p>Design Consultant : M/S ABM Karachi</p> <p>Supervisory Consultant: M/S Creative</p> <p>Engineering Consultant M/S Hassan & Behram (JV)</p> <p>Contractors: M/S Z.S Construction Co. M/S Fazal karim & Co.</p> <p>Issues: Section-IV Gazette notification has been issued and sent to Deputy Commissioner Karak for further notification and demand bills. Work is stopped by the locals at RD 2+900 due to the dispute on culvert.</p>
	PHYSICAL PROGRESS																																																																																						
		Package 1	Package 2	Package 3		Total																																																																																	
		7 km	7 km	5.925 km		19.925 km																																																																																	
	Road work																																																																																						
	1- Clearing & Grubbing	6.4/6.4 (100%)	6.0/6.1 (99%)	5.275/5.275 (100%)		17.675/17.775 (99.4 %)																																																																																	
	2- Embankment	6.4/6.4 (100%)	6.0/6.1 (99%)	5.275/5.275 (100%)		17.675/17.775 (99.4 %)																																																																																	
	3- Improved Subgrade	6.4/6.4 (100%)	6.0/6.1 (99%)	5.275/5.275 (100%)		17.675/17.775 (99.4 %)																																																																																	
	4- Subbase	6.4/6.4 (100%)	5.9/6.135 (96.16%)	5.275/5.275 (100%)		17.575/17.675 (99.43 %)																																																																																	
	5- WBM	6.28/6.4 (98%)	5.90/6.135 (96.16%)	5/5.3 (93.5)		17.18/17.835 (96.32%)																																																																																	
	6- Wearing course	2.60/6.4 (40.6%)	0/6.135 (0%)	4.5/5.3 (84.9%)		7.10/17.835 (39.80 %)																																																																																	
	Structures																																																																																						
	1- Pipe culverts	3/5 (60 %)	0/2 (0%)	1/2 (50%)		4/9 (44.4 %)																																																																																	
	2- Box Culverts	19/19 (100%)	23/25 (92%)	15/15 (100%)		57/59 (96.61%)																																																																																	
	3- Cause ways	1/4 (25%), 3Nos in progress	0/3 (0%), 1 No in progress	0/3 (0%), 1 No in progress		27/1788 m (1.51%)																																																																																	
					Mar-18																																																																																		

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1264	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM) (A)PDWP 04/06/15 Package-I contract cost = 228 millions km 0+000 to 6+ 986(6.986 km) Garhi risaldar to Doda kharmato chowk	294.598	294.598 11/6/2015		Nov-15	217.000	74.598			55.949	272.949	100%
	Scheme Coordinates						26.482 10.817 18.650 (Under Process)					
	Start Point (garhi risaldar) N :3716870.754 , E : 727318.041						55.949					
	End Point (doda kharmato chowk) N 3711757.134: , E : 731582.996											

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS		
14	15	16	17	18	19			20	21		
<p>Total Length = 6.986 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes</p> <p>PAVEMENT DESIGN Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 20 cm Granular Sub base Course = 15 cm Culverts = 12 Nos Drain = 3.05 Km</p>	25.00%	75.00%	25.00%	50.00%		Package 1	Total	Nov-17	Design Consultant M/S ACE Lahore Supervisory Consultant: M/S Nespak Contractor: M/S Ittehad Construction Company. Issues:- 1) Army Boundary wall at military farms 1300 meter length relocation by army authority for widening of road in progress.. 2) Removal of trees. 3) Shifting of electric poles rationalized demand bill awaited.4) Section IV issued. Section 6,7 & 17 awaited.		
					7 km	7 km	Road work				
					1-Grooving	6.00/6.99 (86%)	6.00/6.99 (86%)				
					2- Clearing & Grubbing	5/5 100%)	5/5 100%)				
					3- Natural ground	5/5 (100%)	5/5 (100%)				
					4-Embankment	6.99/6.99 (100%)	6.99/6.99 (100%)				
					5-Subgrade	6.99/6.99 (100%)	6.99/6.99 (100%)				
					6- Sub base	6.99/6.99 (100%)	6.99/6.99 (100%)				
					7- WBM	5.67/6.99 (81%)	5.67/6.99 (81%)				
					8- ABC	5.68/6.99 (81%)	5.68/6.99 (81%)				
					9- Permeable shoulder	2.8/6.99 (40%)	2.8/6.99 (40%)				
					10-Wearing course	0%	0%				
					11-Culverts	19/17 (88%)	19/17 (88%)				
					12- Drain	0.851/3.05 (27 %)	0.851/3.05 (27 %)				

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS	
14	15	16	17	18	19			20	21	
Total Length = 17.054 km Section I Length = 10.800 km Carriageway Width = 7.30 m Nos Of Lanes = 2 lanes PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 7 cm Water bound macadam = 25 cm Outer Shoulder 2 m Double Surface Treatment = 15 cm Water bound macadam = 15 cm Granular Sub base Course = 6.254 km Section II Length Carriageway Width (Dual) = 7.30 m (either side) Nos Of Lanes = 4 lanes Bridges:- I) Flyover = 30 m Span in P-iii @ RD 11+900 II) Jerma Bridge 150 m, 5 m span each Span 30 m in P-IV @ RD 14+600 Drain = 6.12 Km Culverts = 61 Nos	30.00%	50.00%	30.00%	60.00%					Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package 1 M/S New Malik Afridi & Co. Package 2 M/S Al Mehreen Enterprises. Package 3 M/S Amanullah Khan & Co. Package 4 M/S Al Mehreen Enterprises & Mohmand Construction (JV) ISSUES : Package 3 1. Flyover design has not yet been decided. 2. Water supply and gas pipeline shifting is still pending. 3. PTCL and electric poles needs to be relocated. 4. Utilities and encroachment issues need to be resolved on priority basis.	
	PHYSICAL PROGRESS									Nov-17
		Package 1	Package 2	Package 3	Package 4	Total				
		5.70 km	5.600 km	3.100 km	2.654 km	17.054				
	Road work									
	1-Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (77%)	2.59/2.65 (96%)	16.99/17.05 (99%)				
	2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	0.63/0.65 (100%)	9.28/15.00 (61%)				Package - I
	3- Natural ground compaction	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	0.63/0.65 (100%)	9.28/9.30 (99%)				
	4-Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.59/2.65 (96%)	13.09/14.15 (93 %)				Package - II
	5-Subgrade	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.54/2.65 (95%)	16.94/17.054 (99 %)				Package - III
	6- Sub base	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.54/2.65 (95%)	16.94/17.054 (99 %)				
	7- DST	5.58/5.58 (100%)	0/5.60 (0%)	0/3.10 (0%)	0/2.65 (0%)	5.58/16.93 (33%)				
	8- WBM	5.70/5.70 (100%)	5.58/5.60 (99%)	2.67/3.10 (86%)	0.88/2.65 (33%)	14.75/17.05 (86 %)				Package - IV
	9- ABC	5.70/5.70 (100%)	5.37/5.60 (96%)	2.67/3.10 (86%)	0.400/2.65 (15%)	13.74/17.05 (80%)				
	10- Wearing course	5.70/5.70 (100%)	2.95/5.60 (53%)	1.20/3.10(39%)	0	9.845/17.054 (58 %)				
	Culverts				Jarma Bridge					
Package	Total	Completed	under construction	% completion	Pier shaft (4 No's) completed Abutment (2 No's) completed Transom (6/6 No's) completed including transoms.of both abutments. Girders (20/20) No's casted. Stressing of 20 girders completed along with grouting.					
1	50	50	0	100%						
2	14	6	1	43%						
3	11	7	0	64%						
4	2	2	0	100%						
total	77	65	0	84%						

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1266	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016 Package-I km 0+000 to 2=500 Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Lande Sarak) Package-II km 2+500 to 5+300 Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge) Package-III km 5+300 to 8+800 Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)	306.533	306.533 14/06/2013 Revised 1119.959 29/4/2016	337.000 20/3/2015 Revised T.S awaited		469.033	50.000 Released 17.75 +120.000 137.750	PKHA		137.750	606.783	100%
	Scheme Coordinates											
	Starting Point E= 3072805.916 N= 1088405.073 End Point E = 3076201.124 N = 1096021.985											

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Package No. 01 Total Length = 2.5 km Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring Road) Section II = 1.2 Km (From Ring Road to Makkah CNG) Carriage Width (Section-I) = 7.3 meter each side. Carriage Width (Section-II) = 10.95 meter each side. Package-II Length = 2.8 Km Carriageway = 9.8 m each side PCC shoulder = Variable Package -02 PAVEMENT DESIGN Widening Portion: Sub Base = 20cm Aggregate Base = 25 cm WBM = 25 cm Asphalt Base Course = 07 Cm Asphalt wearing Course = 5 cm (over all)	Package-I					Phase - I Package 1	Phase - II Package 2		Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package-I M/S Amanullah & Co. Package-II M/S Al Mehreen Enterprises. Package-III LOA issued to Contractor. ISSUES : Building has not been removed due to non provision of the demand note already applied for.
	95.00%	5.00%	4.00%	99.00%		5 km		Package-I 30/09/2016	
					Road work				
					Excavation	2.5/2.5 km (100%)	3.5/5.6 km(60%)		
					Formation of Embakement/Fil	2.5/2.5 km (100%)	3.3/5.6 km(60%)		
					Sub base	2.5/2.5 km (100%)	3.3/5.6 km(55%)		
					WBM	2.5/2.5 km (100%)	3.1/5.6 km(53%)		
					Asphaltic base course	2.5/2.5 km (100%)	2.6/5.6 km (46%)		
					Asphaltic Wearing Course	2.5/2.5 km (100%)	0/5.6 km (0)		
					Shoulder	2.5/2.5 km (100%)	0/5.6 km (0%)		
				Retaining wall	Completed.		Package-II 25/10/2018		
				Drain	2175/5500 (40%)	3.7/5.5 km			
				Bakhshoo Bridge		Culverts			
				6Nos working pile completed, 4Nos pile is in progress. Steel erracting of all 5No Girders completed.	Package	Total	Completed	under construction	
					1				
					2	3	0	2	
					3			0	
					total			2	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1267	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I. (A)PDWP //	140.000					10.000			3.550	3.550	
							Released 3.550					
	Scheme Coordinates											
	Start Point N= 3075305.3994 E= 1099190.0678											
	End Point N= 3075363.2622 E= 1099309.6270											

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
							Tender has been invited on 19/12/2017.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1268	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda. (A) PDWP 14/12/2012	1490.770	1394.000 14/12/2013	1490.770 24/06/2013	Package-I 14/5/2013	1065.500	30.000 Released 10.650			10.650	1076.150	100%
			Coordinates		Package-III 14/5/2013							
	Package-I km 0+000 to 3+275 Revised Contract Cost: 169.102 (M)				Package-IV 8/5/2013							
	Package-II km 3+275 to 6+000 Revised Contract Cost: 187.214 (M)				Package-V 14/5/2013							
	Package-III km 6+000 to 9+041 Revised Contract Cost: 244.471 (M)											
	Package-IV (Dargai Bypass) km 0+000 to 0+300 Revised Contract Cost: 315.392 (M)											
	Package-V km 0+000 to 0+055 Revised Contract Cost: 132.051 (M)											

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS												
14	15	16	17	18	19	20	21												
Length = 14.5 km B/T = 7.31 m (each side) Shoulder = 2 m (each side) Center Median = 14.5 Km Bridges = 4 Nos. Including Dargi Bypass having a length of 3 Kms Dual Carriage way Pavement Structure Filter layer = 30 Cm Sub Base = 30 Cm WBM = 10 Cm Overlay WBM = 25 Cm ACBC = 8 Cm ACWC = 5 Cm	60.00%	10.00%	5.00%	65.00%		Package-I 31/12/2017	Issues:- 1) Scarcity of funds as in ADP(2016-17) the scheme has been throw forwarded to next year (2017-18). Consultants: Design Consultant: M/S CEC Peshawar. Supervisory Consultant: M/S PCE Peshawar. Contractors: Package I: M/S AHK Construction Co. Package II: M/S Lawaghar Construction Co. Package III: M/S JHK Construction Co. Package IV: M/S Ghulam Muhammad Construction Co. Package V: M/S JHK Construction Co.												
	PHYSICAL PROGRESS																		
						<table border="1"> <thead> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Package 4</th> </tr> </thead> <tbody> <tr> <td></td> <td align="center">3.275 km</td> <td align="center">2.725 km</td> <td align="center">2.9 km</td> <td align="center">3.025 km</td> </tr> </tbody> </table>			Package 1	Package 2	Package 3	Package 4		3.275 km	2.725 km	2.9 km	3.025 km		
		Package 1	Package 2	Package 3	Package 4														
		3.275 km	2.725 km	2.9 km	3.025 km														
						Road work													
						Excavation		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)								
						Filter layer		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)								
						Sub base		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)								
						WBM (Trench)		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)								
						WBM Overlay		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)								
						Asphaltic base course		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)								
						Asphaltic Wearing Course		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)								
						Shoulder		3.275/3.275 km (100%)	2.725/2.725 km (100%)	2.9/2.9 (100%)	3.025/3.025 (100%)								
						Center Median		Completed											
						Culvert		2/2 (100%)	4/4 (100%)										
						Bridge		1/1 (100%)											
						R/W		673/673 m (100%)											
						Anx Work		In progress	Completed										
										Package-II 31/12/2017									
								Package-III 31/12/2017											
								Package-IV 31/12/2017											
								Package-V 31/12/2017											

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1269	140621-Dualization of Naguman Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM) (A)PDWP 25/03/2015 <u>Package-I</u> km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai) <u>Package-II</u> Bridge at km 4+420 and bridge at km 5+010 at Hajizai Tender Under process <u>Package-III</u> km 5+235to 8+235 (Hajizai to Ocha Wala) Tender Under process <u>Package-IV</u> km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk) Tender Under process	2546.142	1609.96 27/10/2015 Revised 2713.681			557.000	90.000 Released 31.950 <u>400.000</u> 431.95	PKHA		431.950	988.950	100%
Coordinates												
Starting Point E= 7294576.238 N= 7042502.861												
End Point E= 7037943.417 N= 7305411.295												

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1270	<p>150287- Improvement of Rajjar-Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.</p> <p>(A)PDWP 21/01/2016</p> <p>Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali</p> <p>Package-II Not Yet Tendered km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad</p> <p>Package-III km 10+000 to 14+000 (4 km) Ahmadabad to sarro shah bridge</p> <p align="center">Scheme Coordinates</p> <p>Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet</p> <p>End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet</p>	1000.000	1498.019 29/02/2016		10/10/2016	147.500	40.000			214.200	361.700	
							Released 14.200 <u>200.000</u> 214.200					

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																			
14	15	16	17	18	19	20	21																																																																																																																			
Total Length = 14.025 km PAVEMENT DESIGN Carriage way width = 7.30 m No of lanes = 2 lanes Treated Shoulder (TST) = 2 m (each side) Asphalt wearing Course = 5 cm Asphaltic Base Course = 8 cm Water bound macadam = 30 cm Granular Sub base Course = 20 cm Filter Layer (Widening Portion) = 9 Slab Culverts = 5 No. Pipe Culvert = 2 No. Drain = 1000 m Retaining wall = 5000 m L/S Toe wall = 3000 m R/S	15.00%	75.00%	15.00%	30.00%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th></th> <th>Package 1</th> <th>Package 2</th> <th>Package 3</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Road work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Roadway</td> <td>5 km</td> <td>5 km</td> <td>4 km</td> <td></td> </tr> <tr> <td>Excavation(I/s)</td> <td>4.2/5 (84 %)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Roadway</td> <td>4/5 km (80 %)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Excavation(R/s)</td> <td>4.2/5 km (84 %)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Filter Layer (L/S)</td> <td>4/5 (80 %)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Filter Layer (R/S)</td> <td>4.7/5 km (94 %)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Grooving</td> <td>3.83/5 km (77 %)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Sub Base 1st layer</td> <td>3.20/5 km (64 %)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Sub base 2nd layer</td> <td>2.75/5 km (55%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>waterbound 1st layer</td> <td>1.87/5 km (38%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>waterbound 2nd layer</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Structure Work</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pipe Culvert</td> <td>1/2 no (50 %)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Box culvert</td> <td>4.5/ 5 no (90%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Drain</td> <td>125/1000 m (12.5 %)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Retaining Wall (L/S)</td> <td>4126/5000 m (79.5%)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Retaining Wall (R/S)</td> <td>210/3000 m (7 %)</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	PHYSICAL PROGRESS						Package 1	Package 2	Package 3	Total	Road work					Roadway	5 km	5 km	4 km		Excavation(I/s)	4.2/5 (84 %)				Roadway	4/5 km (80 %)				Excavation(R/s)	4.2/5 km (84 %)				Filter Layer (L/S)	4/5 (80 %)				Filter Layer (R/S)	4.7/5 km (94 %)				Grooving	3.83/5 km (77 %)				Sub Base 1st layer	3.20/5 km (64 %)				Sub base 2nd layer	2.75/5 km (55%)				waterbound 1st layer	1.87/5 km (38%)				waterbound 2nd layer					Structure Work					Pipe Culvert	1/2 no (50 %)				Box culvert	4.5/ 5 no (90%)				Drain	125/1000 m (12.5 %)				Retaining Wall (L/S)	4126/5000 m (79.5%)				Retaining Wall (R/S)	210/3000 m (7 %)																			09/01/19	Design Consultant : M/S Creative Engineering Supervisory Consultant: M/S Creative Engineering - Hassan & Behram (JV) Contractors: Package-I M/S Behram Construction Co. Package-II M/S New Khan Builders Package-III M/S Fazal Karim & Co VO# 1 approved from Rs. 341.174 to 363.366 million for Package-I vide letter No. 71/PKHA/1107 dated 18/8/2017. Issues: i) Brick culverts have been converted to box culverts by the designer due to water logged area which has been approved in VO 1. Work on box culvert has not been yet started due to shift of concrete plant by the contractor. ii) Trees at the right side have been auctioned by the DFO forest department but yet not approved by the conservator.
PHYSICAL PROGRESS																																																																																																																										
	Package 1	Package 2	Package 3	Total																																																																																																																						
Road work																																																																																																																										
Roadway	5 km	5 km	4 km																																																																																																																							
Excavation(I/s)	4.2/5 (84 %)																																																																																																																									
Roadway	4/5 km (80 %)																																																																																																																									
Excavation(R/s)	4.2/5 km (84 %)																																																																																																																									
Filter Layer (L/S)	4/5 (80 %)																																																																																																																									
Filter Layer (R/S)	4.7/5 km (94 %)																																																																																																																									
Grooving	3.83/5 km (77 %)																																																																																																																									
Sub Base 1st layer	3.20/5 km (64 %)																																																																																																																									
Sub base 2nd layer	2.75/5 km (55%)																																																																																																																									
waterbound 1st layer	1.87/5 km (38%)																																																																																																																									
waterbound 2nd layer																																																																																																																										
Structure Work																																																																																																																										
Pipe Culvert	1/2 no (50 %)																																																																																																																									
Box culvert	4.5/ 5 no (90%)																																																																																																																									
Drain	125/1000 m (12.5 %)																																																																																																																									
Retaining Wall (L/S)	4126/5000 m (79.5%)																																																																																																																									
Retaining Wall (R/S)	210/3000 m (7 %)																																																																																																																									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1271	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel) Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) Revised Bid Cost: 633.187 (M) Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053	1726.703	965.709 10/6/2014 Revised 1726.703 23/11/2015	Submitted to PKHA H.Q	15/09/2014	1208.500	240.000 Released 85.2 430.000 515.200	430 Through internal reappropriation PKHA		515.200	1723.700	100%

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS	
14	15	16	17	18	19	20	21	
<p>Total Length = 21.687 Km</p> <p>1) Carriageway Width = 6.1 M 2) No of lanes = 2 No. 3) PCC Shoulders = 1 meter</p> <p>Pavement Design: Asphalt wearing Course = 5 cm WBM = 25 cm Sub Base = 15 cm</p> <p>Culverts Extension = 53 Nos</p> <p>Bridge = 1 No 3x25= 75 R/W = 5860/6200</p> <p>Land Acquired 518.30 canals 110 feet in width for which amount of 22.089 (M) has been made to DC Nowshera for Realignment of last 8 KM.</p>	58.00%	42.00%	5.00%	63.00%	PHYSICAL PROGRESS		<p>The scheme has been revised for Rs. 1726.703 (M) during PDWP meeting held on 02/11/2015.</p> <p>Contractors: Package-I M/S National RCC PVT Ltd.</p> <p>Package-II M/S Akhuzada Fazal Jamil & Co.</p> <p>Package-III M/S NKB Govt Contractors.</p> <p>Design Consultant: ACE Lahore.</p> <p>Supervisory Consultant: ABM Karachi.</p> <p>Issue. 1) Land Acquisition in sadu khel by pass in 1.4 km is being delay due to none availability of land record with revenue department. DC Nowshera requested time & again for providing land record for issuance of section-IV which is still awaited.</p>	
	PHYSICAL PROGRESS							
		Package-I	Package-II	Package-III	Total Progress			
	Earth Work							
	Cutting	5.5/5.5 (100%)	7.2/7.7 (96%)	3/3 (100%)	15.70/16.2 (97%)			
	Road Work							
	(i) Sub Grade	6 / 6 km (100%)	6/7.7 km (78%)	3/3 km (100%)	15/16.7(93%)			
	(ii) Sub Base	6 / 6 km (100%)	6/7.7 km (78%)	9.8/9.8 km (100%)	21.8/23.5 (93%)			
	(iii) WBM	5.8/6.0 km (93%)	4.5/7.7 km (58%)	6.4/6.9 km (92%)	16.7/20.6(81%)			
	Surfacing							
	Asphalt	5.75 / 6.00km (96%)	3.4/7.7 km (42%)	6.0/6.9 km (87%)	15.15/20.6 (74%)			
	Rigid Pavement	-	-	1.8/2.3 (78%)	1.8/2.3 (78%)			
	Structure Work							
	Culverts	23/23 (100%)	18/19 (95%)	11/11 (100%)	52/53 (98%)			
	R/Wall	2.9/3.1 (94%)	1.7/1.8 (85%)	1.9/1.9 (100%)	6.5/6.8 (95.6%)			
	Drain	5/5.3 (94%)	4.0/8.5 (47%)	2.0/5.2 (38%)	10/19 (55%)			
	Breast Wall	2.8/2.8 (100%)	3.1/3.5 (88%)	-	5.9/6.3 (94%)			
	PCC Shoulder	4.0/6.0 (66%)	4.0/7.5 (53%)	0/1 (0%)	8.0/14.5 (55%)			
	Bridge Work							
	Sub Structure			Completed				
Girder Launching			11/12 (92%)	11/12 (92%)				
Protection Work								
Abutment "B"			Completed					

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1272	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. (B) DDWP- 02/12/16 SUB HEAD : Package -I Re-construction of Bridge at Tor Warsak Daggar. Package - II Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner. COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION	776.390	776.390 19/05/15		21/10/2015	79.879	30.000		12.106	35.650	115.529	100%
			1017.223 16/01/17				Released 10.650 <u>25.000</u> 35.650	PKHA				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1273	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower. (R)PDWP- 07/01/15 Package - I KM 6+000 To 9+500 (3.5Km) Package - II KM 9+500 To 13+000 (3.5Km) COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632 END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379	600.000	318.690 09.02.2015		04/09/2015	208.915	30.000 <u>Released</u> 10.65 <u>75.000</u> 85.650	PKHA		85.650	294.565	100%

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS				Schedule of Completion	REMARKS
14	15	16	17	18	19				20	21
Length = 7 Km Carriageway width = 6.10-7.30 meter Shoulder width = 1m-2m TST B/Side Pavement Thickness = Granular Sub Base = 20 cm WBM base course = 25cm Asphalt Wearing course = 5 cm Culverts = 59 Nos Causeway = 24 Nos Retaining wall = 3808 M	22.00%	40.00%	33.00%	55.00%					03/09/2017.	Design Consultant M/S Associates Consulting Engineers Supervisory Consultant M/S Creative Engineering Consultants Contractors Package-I M/S Fazal Karim & Co: Package-II M/S Fazal Karim & Co: Issues: 1) Land acquisition under process 2) Shifting of electric poles not yet done.
	PHYSICAL PROGRESS									
	Item	<u>PACKAGE-I</u>		<u>PACKAGE-II</u>		<u>Total</u>				
	Grooving	3.5/3.5 Km (100%)		3/3.5 Km (86%)		6.5 / 7 Km (93%)				
	Clearing Grubbing	Nill		Nill		Nil				
	natural ground compaciton	Nill		Nill		Nil				
	Embankment	3.5 /3.5 Km (100%)		3.5 /3.5 Km (100%)		7/7 Km (100%)				
	sub grade	3.5 /3.5 Km (100%)		3.5 /3.5 Km (100%)		6.8/7 KM (97%)				
	Sub Base	3.5 /3.5 Km (100%)		3.3 /3.5 Km (86%)		6.8/7 Km (97%)				
	WBM	3.5/3.5 Km (100%)		2.7/3.5 Km (71%)		6.2/7 Km (89%)				
	Wearing Course	1.5/3.5Km (45%)		0.91/3.5Km (26%)		2.41/7Km (34%)				
	CULVERTS									
	Package	Total	Completed	Under construction	% Completion					
	I	13	13		100%					
	II	15	12	1	86%					

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
Total Length = 34.240 Km Formation width = 10-12.00 (m) Black topped width = 6.10 m Shoulder width = 8.5 (m) each side. Side Drain = 1 m Pavement design i) Sub Base = 200 mm. ii) WBM Base course = 200 mm iii) AWC = 50 mm Slab Culverts = 112 Nos Bridges 5 Nos Bridge No. 01 at Km 02 Carriageway Width = 7.30 meter No of Span = 1 of 20 meter No of Piles = Nil (open Abutment) Bridge No. 02 at Km 05 Carriageway Width = 7.30 meter No of Span = 1 of 20 meter No of Piles = Nil (open Abutment) Bridge No. 03 at Km 10 Carriageway Width = 7.30 meter No of Span = 2 of 30 meter each No of Piles = open Abutment + 8 Piles Bridge No. 04 at Km 16 Carriageway Width = 7.30 meter No of Span = 1 of 35 meter No of Piles = Nil (open Abutment) Bridge No. 05 at Km 21 Carriageway Width = 7.30 meter No of Span = 3 of 30 meter each No of Piles = 28 Piles SCHEME COORDINATES START POINT (CHUKIATAN) N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411 ELEVATION	41.00%	59.00%	45.00%	86.00%	PHYSICAL PROGRESS		30/06/2017	Design Consultant M/S Consulting Associates		
	PHYSICAL PROGRESS								Supervisory Consultant M/S Development Management Consultant Peshawar	
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKGAE-4	PACKAGE-5& 6			Contractors:	
	Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1		100% Completed		Package-1 M/s New Khan Builders
	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2		100% Completed		Package-2 M/S Cemcon Pvt Ltd
	Embankment	Nil	Nil	Nil	Nil	Bridge-3		100% Completed		Package-3 Dir Sheringal Construction Co:
	Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	8.954 /9.454 Km (94%)	7.348 /7.348 Km (100%)	7.297 /7.797 Km (93.58%)	Bridge-4				Package-4 M/S Khattak Allied Const: Co
	Sub grade	8.750 /8.750 Km (100%)	8.954 /9.454 Km (94%)	7.348 /7.348 Km (100%)	7.297 /7.797 Km (93.58%)	Pier shaft		100% Completed		Package-5 M/S New Khan Builders
	Sub Base	8.750 /8.750 Km (100%)	8/9.454 km (85%)	7.185/7.348 km (98%)	7 / 7.797 km (90%)	Abutment		100% Completed		Package-5 M/S New Khan Builders
	WBM	8.750 /8.750 Km (100%)	8 /9.454 (85%)	6.613/7.348 km (90%)	7/7.797 km (90%)	Transom		100% Completed		Package-7 M/S Fazal Karim & Co:
	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	6.175/9.454 km (65%)	5.610/7.348 km (76%)	7.275/7.797 km (93%)	Girders		100% Completed		Issues:
	Rigid Pavement	Nil	Nil	0.852 km	0.50 km	Deck slab		100% Completed		1) Electric Poles in some locations is not yet shifted
	Causeway	10/10 (100 %)	23/24 (95%)	10/11 (91%)	17/19 (89%)	Bridge-5				2) Un-availability of Explosive Material.
	Shoulder	2.029/8.00 km (25%)	0.00%	1.425/7.348 (20%)	1.406/7.197 (20%)	Working piles		8/28 (29%)		3) Snow bound Area
	Drain	1.557/6.575 km (24%)	0.550/9.454 km (6%)	1.150/7.348 km (16%)	0.718/7.697 km (9%)	Pier shaft		1/2 is I progress		
		Culvert						Abutment	1/2 is I progress	
		Package	Total	Completed	Under Construction	% Completion		Transom	Not yet touched	
		1	32	32	0	100%		Girders	Not yet touched	
		2	7	7	0	100%		Deck slab	Not yet touched	
		3	8	7	1	88%				
	4	11	11	0	100%					
	PACKGAE-7									
	28 Km/33.979 km Asphalt completed and further is in progress									

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1275	140829-Improvement of 25 KM left over portion of Chukiyatan- Barawal-Shahi Road, District Dir (upper) (A)PDWP 19/02/15 Package - I (Barawal Bandi to Jan Bati) KM 0+000 To 8+000 (8Km) Package - II (Jan Bati to Shaltalo) KM 8+000 To 16+000 (8Km) Package - III (Shaltalo to Marawaro) KM 16+000 To 21+000 (5Km) Package - IV (Marawaro to Shahi Top) KM 21+000 To 24+485 (3.485Km) COORDINATES START POINT (BARAWAL BAZAAR) N= 1207335.9611 E= 3085885.0695 ELEVATION END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION	1034.971	988.52(M) 4/3/2015		08/10/2015	247.500	70.000 <u>Released</u> 24.850		7.838	24.850	272.350	100%

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS		
14	15	16	17	18	19		20	21		
	5.00%	21.00%	7.00%	12.00%				Design Consultant M/S ABM Karachi		
	PHYSICAL PROGRESS							Supervisory Consultant M/S Creative Engineering Consulttant Peshawar		
		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL				
		8 Km	8 Km	5 Km	4-Km	25.485 Km				
Length	25 Km	Scarification	5 /8 Km (63%)	0/8 km	0/5 km	0/3.485 Km	5/24.485 Km (20%)	7/4/2018		
Formation Width	8.10 M	Clearing	5 /8 Km (63%)	0/8 km	0/5 km	0/3.485 Km	5/24.485 Km (20%)			
Carriageway Width	6.10 M	Compaciton	5/8 Km (63%)	0/8 km	0/5 km	0/3.485 Km	5/24.485 Km (20%)			
Shoulder on each side	1 M	Side Cuting	6.5/8 km (73%)	7/8 km (88%)	0/5 km	0/3.485 Km	13.5/24.485 Km (52%)		Contractors:	
Side Drain	1 M (h/s)	Embankment	4 /8 Km (50%)	0/8 km	0/5 km	0/3.485 Km	4/24.485 Km (16%)		Package 1 M/s New Khan Builders	
Pavement Design		Sub grade	4 /8 Km (50%)	0/8 km	0/5 km	0/3.485 Km	4/24.485 Km (16%)		Package-2 M/s Amir Maqaam & Co	
Sub Base	25 Cm	Sub Base	3.5/8 Km (44%)	0/8 km	0/5 km	0/3.485 Km	3.5/24.485 Km (14%)		Package-3 M/s Amir Maqaam & Co	
Base Course	20 Cm	DST	Nil	0/8 km	0/5 km	0/3.485 Km	0/16.485 Km (0%)		Package-4 M/s Amir Maqaam & Co	
AWC	5 Cm	WBM	3/8 Km (38%)	0/8 km	0/5 km	0/3.485 Km	3/24.485 (8%)			
Structure Work		Wearing Course	0 /8 Km (0%)	0/8 km	0/5 km	0/3.485 Km				
R-wall/ B-wall	16380 M	Structure Work								
Culvert	105 No	R.wall/B.Wall	1900/2200(86%)	1500/2200 (68%)						
		Culvert								
		Package	Total	Completed	Under Construction	% Completion				
		1	47	29	0	62%				
		2	44	30	0	68%				
		3	11	0	0	0%				
		4	3	0	0	0%				
		Bridge 1 at Km 10+700								
		Pier Shaft	Nil							
		Abutment	2/2 (100%)							
		Transum	0/2 (0%)							
		Girder	0/3 (0%)							
		Footing	2/2 (100%)							
		Deck Slab	0/1 (0%)							

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1276	150890- Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper. (A)PDWP //	490.000	344.978 28/01/2016		26-10-2016	167.500	40.000 Released 14.2 <u>125.000</u> 139.200	167.500		139.200	306.700	100%
	COORDINATES											
	START POINT (CHUKIATAN BAZAAR) N= 763829.091 E= 3893513.486 ELEVATION											
	END POINT (BARAWAL BAZAAR) N= 3886353.399 E= 751833.768 ELEVATION											

FOR THE MONTH OF JANUARY, 2017

Scope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
14		15	16	17	18	19		20	21
Total Length	16.250 Km					Road Work		25/10/2018	Design Consultant M/S Associates Consulting Engineers. Supervisory Consultant M/S Planners Consultant Engineering. Contractors: M/s Khattak Allied Construction Co.
1) Formation Width	11.6 M		65.00%	61.00%	61.00%	Grooving	10.50 / 16.250 Km (65%)		
2) Black Topped Width	7.10 M					Clearing Grubbing	Nil.		
3) Shoulder Width	1-1.5 M					Natural ground compaciton	Nil.		
Pavement Design						Embankment	12.10 / 16.250 Km (74%)		
Sub Base	15 Cm					Sub grade	Nil.		
Base Course	25 Cm					Sub Base	2.75 / 2.75 Km (100%)		
Asphalt Wearing Course	5 Cm					WBM	10.5 / 11.50 Km (91%)		
Structure						Wearing Course	10.90 / 16.250 Km (67%)		
Culvert	1 No					Structure Work			
Cause Way	4 Nos					Culverts	1Nos/1 Nos (100%)		
<u>Side Drain</u>	13000 M					Retaining Walls	1425.50 / 2510 m (57%)		
Bridges						Brest Walls.	150 / 325 m (46%)		
Bridge Repair at Km 05	1 No					R/s RRM Drain.	7.10 / 16.250 Km (44%)		
Extension at Km 10.	1 No								

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1277	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	983.904	983.904(M) 4/3/2015				55.000	97.500		319.525	912.025	100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)		Package-I 01/01/2016	86.958	Released 19.525 300.000 319.525					
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)		Package-II 29/12/2015	47.865						
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)		Package-III 29/12/2015	119.369						
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233 End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS																																																																																																																				
14	15	16	17	18	19	20	21																																																																																																																				
Total length = 7.100 Km	67.00%	100.00%	11.00%	78.00%	<table border="1"> <thead> <tr> <th colspan="5">PHYSICAL PROGRESS</th> </tr> <tr> <th>Package</th> <th>Package I</th> <th>Package II</th> <th colspan="2">Package III</th> </tr> <tr> <th>Description</th> <td>3.1km</td> <td>4 km</td> <td colspan="2">Bridges 4 nos</td> </tr> </thead> <tbody> <tr> <td colspan="5">Road Work</td> </tr> <tr> <td>1-Excavation</td> <td>2/3.1 (65%)</td> <td>3/4 (75%)</td> <td>Bridge I</td> <td>Bridge III</td> </tr> <tr> <td>2-Embankment</td> <td>0/0 (0%)</td> <td>0/0 (0%)</td> <td>Length =12 m</td> <td>Length =20m</td> </tr> <tr> <td>3-Subgrade</td> <td>2/3.1 (65%)</td> <td>3/4 (75%)</td> <td>Span= 1 no</td> <td>Span= 1 no</td> </tr> <tr> <td>4-Sub Base</td> <td>2/3.1 (65%)</td> <td>3/4, (75%)</td> <td>Piles=20</td> <td>Piles=16</td> </tr> <tr> <td>5-WBM</td> <td>2/3.1 (65%)</td> <td>3/4, (75%)</td> <td>Dia= 0.760</td> <td>Dia= 0.91</td> </tr> <tr> <td>6-ABC</td> <td>1 / 3.1 (32%)</td> <td>3/4, (75%)</td> <td>Bridge II</td> <td>Bridge IV</td> </tr> <tr> <td>7-AWC</td> <td></td> <td>3/4, (750%)</td> <td>Length =44.1 m</td> <td>Length =25.1 m</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Span= 3 no</td> <td>Span= 1 no</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Piles=16 No</td> <td>Piles= 30</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Dia= 0.910</td> <td>Dia= 0.91</td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="2">Bridges 3/4 Completed</td> </tr> <tr> <td colspan="5">Structures Culverts</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>3</td> <td>2</td> <td>1</td> <td>75%</td> </tr> <tr> <td>II</td> <td>3</td> <td>2</td> <td>0</td> <td>70%</td> </tr> <tr> <td colspan="5">Retaining Structures</td> </tr> <tr> <td>Package</td> <td>Total</td> <td>Completed</td> <td>U/Con</td> <td>% Completion</td> </tr> <tr> <td>I</td> <td>767</td> <td>600</td> <td>20</td> <td>78%</td> </tr> <tr> <td>II</td> <td>300</td> <td>250</td> <td>50</td> <td>83%</td> </tr> </tbody> </table>	PHYSICAL PROGRESS					Package	Package I	Package II	Package III		Description	3.1km	4 km	Bridges 4 nos		Road Work					1-Excavation	2/3.1 (65%)	3/4 (75%)	Bridge I	Bridge III	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m	3-Subgrade	2/3.1 (65%)	3/4 (75%)	Span= 1 no	Span= 1 no	4-Sub Base	2/3.1 (65%)	3/4, (75%)	Piles=20	Piles=16	5-WBM	2/3.1 (65%)	3/4, (75%)	Dia= 0.760	Dia= 0.91	6-ABC	1 / 3.1 (32%)	3/4, (75%)	Bridge II	Bridge IV	7-AWC		3/4, (750%)	Length =44.1 m	Length =25.1 m				Span= 3 no	Span= 1 no				Piles=16 No	Piles= 30				Dia= 0.910	Dia= 0.91				Bridges 3/4 Completed		Structures Culverts					Package	Total	Completed	U/Con	% Completion	I	3	2	1	75%	II	3	2	0	70%	Retaining Structures					Package	Total	Completed	U/Con	% Completion	I	767	600	20	78%	II	300	250	50	83%			<p>Design Consultants: ACE (PAVRON) Lahore.</p> <p>Supervisory Consultant: M/S CREATIVE (Pvt) Ltd, Hayatabad Peshawar.</p> <p>Package-I: Badi u Zaman & Co.</p> <p>Package-II: M/S New Khan Builders.</p> <p>Package-III: M/S New Khan Builders.</p> <p>ISSUES: The road work is slow due to the shifting of utility lines along the road.</p>
PHYSICAL PROGRESS																																																																																																																											
Package	Package I	Package II	Package III																																																																																																																								
Description	3.1km	4 km	Bridges 4 nos																																																																																																																								
Road Work																																																																																																																											
1-Excavation	2/3.1 (65%)	3/4 (75%)	Bridge I	Bridge III																																																																																																																							
2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m																																																																																																																							
3-Subgrade	2/3.1 (65%)	3/4 (75%)	Span= 1 no	Span= 1 no																																																																																																																							
4-Sub Base	2/3.1 (65%)	3/4, (75%)	Piles=20	Piles=16																																																																																																																							
5-WBM	2/3.1 (65%)	3/4, (75%)	Dia= 0.760	Dia= 0.91																																																																																																																							
6-ABC	1 / 3.1 (32%)	3/4, (75%)	Bridge II	Bridge IV																																																																																																																							
7-AWC		3/4, (750%)	Length =44.1 m	Length =25.1 m																																																																																																																							
			Span= 3 no	Span= 1 no																																																																																																																							
			Piles=16 No	Piles= 30																																																																																																																							
			Dia= 0.910	Dia= 0.91																																																																																																																							
			Bridges 3/4 Completed																																																																																																																								
Structures Culverts																																																																																																																											
Package	Total	Completed	U/Con	% Completion																																																																																																																							
I	3	2	1	75%																																																																																																																							
II	3	2	0	70%																																																																																																																							
Retaining Structures																																																																																																																											
Package	Total	Completed	U/Con	% Completion																																																																																																																							
I	767	600	20	78%																																																																																																																							
II	300	250	50	83%																																																																																																																							
No Of Lane = 2 Nos																																																																																																																											
ROW = 44~110 m																																																																																																																											
Design Carriageway = 7.3 ~ 14.60m,																																																																																																																											
Existing Culvert = 8 Nos																																																																																																																											
New Culvert = 1 No																																																																																																																											
AC Wearing Course = 50 mm																																																																																																																											
AC Base Course = 80 mm																																																																																																																											
Water Bound Macadam = 250 mm																																																																																																																											
Sub Base Course = 250 mm																																																																																																																											
Sub Grade = 250 mm																																																																																																																											
Shoulder Width = 0.96 m																																																																																																																											
Camber = 2%																																																																																																																											

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1278	140877-Construction of Haripur Bypass Road (23 KM) (R) PDWP 28/01/15 Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M) (KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH) Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035) Scheme Coordinate Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177 E: 307672.109 Elevation. 520.420 End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334	692.000	3712.050(M) 4/3/2015			1955.000	120.000			772.600	2727.600	100%
			395.443(M)		1/5/2016		Released 42.6 700.000 30.000 772.600	PKHA A.G				
			436.778(M)		1/5/2016							
			414.126(M)		1/5/2016							
			293.653(M)		1/5/2016							
			337.240(M)		1/5/2016							
			220.525(M)		1/5/2016							
			136.232(M)		1/5/2016							

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS			Schedule of Completion	REMARKS
14	15	16	17	18	19			20	21
Construction of Haripur Bypass Road (From Km. 0+000 to Km. 24+480)	15.90%	61.87%	15.88%	31.78%					Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore. Contractors: Package-I M/S New Khan Builders. Package-II M/S Khattak Allied Construction Co. Package-III M/S Khattak Allied Construction Co. Package-IV M/S Khattak Allied Construction Co. Package-V M/S Haji Raees Khan & Sons, Construction Co. Package-VI M/S Haji Raees Khan & Sons Construction Co. Package-VII: M/S Khattak Allied Construction Co. ISSUES: Package-VII <u>Flyover No. 01 (Hattar Road)</u> The work remained stop due to the overhead HTL at abutments working piles both side, which needs to be relocated on priority basis. <u>Flyover No. 03 (Deenda Road)</u> Work on Working piles at RHS abutment has been suspended due to stay order, imposed by the locals through Court.
Total length 24.480 Km	PHYSICAL PROGRESS								
Carriageway width 7.300 m	Description	Package 1	Package 2	Package 3	Package 4	Package 5			
No of Lanes 02 Lanes	Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km			
Shoulder width (Each Side) 2m TST	Road Work								
Shoulder Slope 4%	1- C&G	2.818/3.060 (92%)	3.60/3.60 (100%)	3.93/5.033 (78%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Pavement Thickness	2- NGC	2.043/3.060 (67%)	2.517/3.60 (70%)	3.345/5.033 (66%)	3.30/3.30 (100%)	1.563/1.563 (100%)			
Asphaltic Wearing Course 05 cm	3- Embankment	2.10/5.250 (40%)	1.50/5.250 (29%)	1.90/5.950 (32%)	2.80/4.20 (67%)	2.850/3.83 (74%)			
Asphaltic Base Course 08 cm	4- Subgrade	1.97/5.250 (38%)	1.275/5.250 (24%)	1.775/5.950 (30%)	2.650/4.20 (63%)	2.850/3.83 (74%)			
Water Bound Macadam 25 cm	5- Subbase	0.352/5.250 (7%)	1.020/5.250 (19%)	1.250/5.950 (21%)	1.00/4.20 (24%)	-			
Granular Subbase Course 20 cm	6- WBM	-	0.400/5.250 (18%) 1st layer	0.675/5.950 (11%) 1st layer	-	-			
Subgrade 30 cm	7- ABC	-	-	-	-	-			
Pavement Thickness of Shoulder	8- AWC	-	-	-	-	-			
TST	Bridges/Flyovers Details								
Water Bound Macadam 15 cm	Package 6 (Bridges 03-Nos)			Package 7 (Flyovers 03-Nos)					
Granular Subbase Course 15 cm	Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03			
	25m	180m	210m	25m	30m	25m			
	Length								
	No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)		
	T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No		
	T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No		
	Pile Dia	760mm	760mm	760mm	910mm	910mm	910mm		
	PHYSICAL PROGRESS								
	Bridge Sub Structure	Piles = 133 / 133 completed. Pile Caps = 05/11 completed. Transom = 09/17 completed.			Piles = 133 / 133 completed.				
	Bridge Super Structure	RCC Girders = 45 / 56 completed. Lauching of Girders = 08 / 56 completed.			Pile Caps = 03/06 completed RCC Girder = 04 /12 completed				
	STRUCTURES (CATTLE CREEPS / BOX CULVERTS / PIPE CULVERTS)								
	Package	Total	Completed	U/constrn:	% completion				
	1	16	12		75%				
	2	28	24	1	86%				
	3	37	25	1	68%				
	4	16	14		88%				
	5	15	13	1	87%				
	Total	112	88	3	79%				

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1279	20665-Construction / Supervision of New Road works. (R)DDWP-II 20/03/2006			-	-	966.399	100.000			35.500	1001.899	
			Revised									
			1703.097				Released					
			1831.155				35.500					
			29/05/05									

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Construction Supervision of New Road works						ONGOING	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1280	20675-Feasibility and Design of Projects of various roads. DDWP-II 23/08/2011		Original AA	-	-	235.748	20.000	23.750		7.100	242.848	
		538.173	668.658									

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Condition survey. Feasibility study and design of 305km of provincial road.</p>					<p>1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-II. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road.</p> <p>The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017.</p> <p>FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed. • Traffic survey completed. Draft PC -I completed & submitted to PKHA for</p>	<p>Jun-17</p>	

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1281	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner. (A)DDWP-II 17/04/2014	490.000	498.160 19/5/2015			140.750	20.000 Released 7.1 but under process			7.100	147.850	100%

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1282	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu. (A)PDWP 25/03/15 Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km) (Sherkot to Usterzai Bala) Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan) Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla) Package-IV contract cost = 564.415 millions km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar) Package-V 4 No Bridges: I) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.	2759.858	2759.858 3/4/2015			694.930	100.000 Released 35.5 320.000 25.000 <u>176.138</u> 556.638	PKHA A.G A.G	under process	556.638	1251.568	100%
			Scheme Co-ordinates									
						21/10/2015						
						9/1/2015						

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-ment	PHYSICAL PROGRESS		Schedule of Completion	REMARKS	
14	15	16	17	18	19		20	21	
<p>Total Length = 24 km Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes</p> <p>PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 20 cm</p> <p>PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm Culverts = 69 No's R/wall = 3152 m</p> <p>Bridges: Bridge no : 1 (RD 2+515) L= 100.4 meter Bridge no : 2 (RD 10+025) L= 150 meter</p>	10.00%	20.00%	5.00%	15.00%			Dec-18	<p>Design & Supervisory Consultant: M/S ACE Lahore</p> <p>Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Khattak Allied Construction Co M/S Mohmand Construction Company</p> <p>Issues:- i) Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu. ii) Removal of trees approval granted from conservator of forest. iii) Shifting of electric poles as per demand bill shifting of E/Pole etc in progress. iv) Shifting of T / poles. Rationalized demand bill for kohat PTCL received on 30/3/2016. v) Shifting of water supply lines. the payment has been made to PHE Kohat & Hangu vi) SNGPL demand bill awaited from SNGPL. vii) Land dispute with locals in religious places in Kohat & Hangu. viii) Under pass demand of in inhabitant of Usterzai area Kohat & Ibrahimzai area.. ix) Road alignment issue RD-210-500 onwards. The proposed road passes neat PTC (Hangu District) The PTC admn are not allowing the construction activites. Issue to be resolved.</p>	
	PHYSICAL PROGRESS								
		Package 1	Package 2	Package 3	Package 4	Total			
	Length	5.643 km	5.626 km	5.628 km	5.632 km	22.529			
	Road work								
	1-Side cut/bed cut	1.250/1.283 (97%)	1.420/1.875 (76%)	0.750/0.750 (100%)	0.1/0.2 (50%)	3.52/4.108 (85.6 %)			
	2- Clearing & Grubbing	3.798/3.85 (99%)	2.975/3.025 (98%)	4.600/4.637 (99%)	2.450/3.675 (67%)	13.823/15.187 (87.4 %)			
	3- Natural ground compaction	3.798/3.85 (99%)	2.975/3.025 (98%)	4.600/4.637 (99%)	2.450/3.675 (67%)	13.283/15.187 (87.4 %)			
	6- Embankment	3.766/3.85 (98%)	2.975/3.025 (98%)	4.513/4.637 (97%)	2.400/3.675 (65%)	13.654/15.187 (89.9 %)			
	5- Subgrade-I	3.766/3.85 (98%)	2.938/3.025 (97%)	4.488/4.637(97 %)	2.300/3.675 (63%)	13.492/15.187 (88.8 %)			
	6-subgrade-II	3.766/3.85 (98%)	2.938/3.025 (97%)	4.488/4.637 (97%)	2.300/3.675 (63%)	13.492/15.187 (88.8 %)			
	7- Subbase-I	3.724/5.643 (66%)	4.113/5.626 (73%)	3.688/5.628 (66%)	1.690/5.632 (30%)	13.212/22.529 (58.6 %)			
	8-sub base II	3.724/5.643 (66%)	4.133/5.626(73%)	3.688/5.628 (66%)	1.690/5.632 (30%)	13.235/22.529 (58.7 %)			
	9- WBM-I	3.088/5.643 (55%)	2.275/5.626 (40%)	2.276/5.628 (40%)	0.000/5.632 (0%)	7.639/22.529 (33.90 %)			
	10- WBM-II	3.012/5.643 (53%)	1.073/5.626 (19%)	1.850/5.628 (33%)	0.000/5.632 (0%)	5.935/22.529 (26.34 %)			
	11- ABC	0.0/5.665 (0%)	0.0/5.65 (0%)	0.0/5.785 (0%)	0.00/5.785(0%)				
	12 AWC	0.0/5.665 (0%)	0.0/5.65 (0%)	0.0/5.785 (0%)	0.00/5.785(0%)				
	Structures								
		Package 1	Package 2	Package 3	Package 4				
	1- Pipe culverts	4/7 (57%)	0/3 (0%)	1/2 (50%)	0/1 (0%)	5/13 (38.46%)			
2- Box Culverts	9/12 (75%)	13/16 (81%)	14/17 (82%)	0/11 (0%)	36/56 (64.2 %)				
3- Retaining wall	547/954 (57.3%)	710/964 (73.6%)	285/934 (30.5%)	0/300 (0%)	1542/3152 (48.9 %)				
Bridges									
Package V	Bridge no : 1 (RD 2+515)	Length 100.4 Meter 23/33 piles completed.							
	Bridge no : 2 (RD 10+025)	Length 150 meter 29/41 piles completed.							

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1283	140629-Construction of Swat Motorway (Land Acquisition) (A) PDWP- 29/07/16	5850.000	5850.000 18/8/2016		10/6/2014	4668.887	50.000 <u>Released</u> 17.700			17.750	4686.587	100%

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Acquisition of 7500 Canal land in District Nowshera, Swabi, Mardan And Malakand. Length = 81 km Width = 260FT	79.00%	21.00%	6.00%	85.00%	<ul style="list-style-type: none"> • Section-4 for distt Malakand has been issued, While section 6,7 & 17 is awaited from revenue deptt. • Section-4 for interchages issued. • Location of service area identified and land acquisition initiated. 	Jun-17	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1284	140878-Improvement & Widening of Nizampur-Kohat road (64 KM) District Nowshera & Kohat. (A)PDWP 28/01/15 Package -I Contract Cost = 401.856 millions Km 23+100 to 30+400 (7.300km) Village kayai to nizampur bazar Package - II Contract Cost = 398.851 millions Km 30+400 to 41+450 (11.050 km) nizampur bazar to village piran Package - III Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km) village piran to toray stanay Package - IV Contract Cost = 318.644 millions Km 51+ 450 to 60+000 (8.550km) Toray stanay to zamir gul dam Package -V Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km) zamir gul dam to jabbar Package -VI Contract Cost = 315.88 millions km 70+000 to 82+553 (12.553km) jabbar to kohat pindi road Scheme Co-ordinates Start Point (kayai) N : 3744249.602 , E : 230680.109 Elevation = End Point (kohat pindi road) N : 3709992.09 , E : 203647.462 Elevation	1740	2796.766 26/2/2015			896.680	240.000 Released 85.200 600.000 685.200	PKHA		685.200	1581.88	100%

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Mill)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1285	160193 - Project Directorate for Swat Expressway. (A)PDWP- 11/03/2016	80.810 67.401	67.401 18/08/2016		Aug-16	32.596	34.061 Released 12.092 4.939 17.031		Released	17.031	49.627	

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commencement	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Initially PC - I was submitted to meet the expenses of the PMU for six months. Later on , the PC - I was revised so as to cater for the expenses of PMU during the construction of project. The PC - I has been revised and approved vide No. SOR / V-39 / W&S/ 03/Vole-II dt:- 18/08/2016.		

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>Establishment of PIU office on Rent basis. Hiring of project staff, Procurement of goods (office furniture, vehicles, curtains)</p>					<p>Establishment of PIU: 1) Office has operation in a rented building. 2) Four AD, Five DD along with PD has been posted. 3) To execute the work till the hiring of regular staff, the following post has been filled on stop gap arrangement: 1) Computer Operator = 02 2) Sub Engineer = 01 3) Naib Qasid = 04 4) Driver = 03 5) Sweeper = 01</p> <p>Procurement: 1) NOC for procurement of vehicles has been issued from C&W Department & 5/6 has already been procured. 2) 2/4 motorbikes has been procured. 3) Procurement of various items are completed i.e Furniture, printers etc. 4) Advance procurement has been allowed by ADB.</p> <p><u>Hiring's of Staff:</u> 1) Hiring of project staff i.e Accountant, Office Assistant and Computer operator has been completed. 2) Shortlisting of remaining project posts are in progress.</p>	<p align="center">2022</p>	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1287	160450 - F/S for Project Preparatory and Technical Assistance for Provincial road Rehabilitation Project (ADB Assisted). (B)PDWP //	0.010					0.010					

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
<p>All the preliminary F/S and design will carried out by the consultant hired by ADB Islamabad. Moreover the payment in regard of consultancy services will be made by ADB Islamabad to the consultant as a grant. PKHA has the role of top supervision on the PPTA consultant.</p>					<p>PPTA Consultant: 1) PC-II has been approved from DDWP-II held on 30-12-2016. 2) Five number International consultant has applied for the PPTA and ECIL is selected as PPTA Consultant. 3) The various studies and detail design reports carried out by design consultants i.e. environment studies, Traffic studies, survey etc has been forwarded to PPTA consultants for review and vetting. 4) Most of the work of design consultant have been vetted by PPTA consultant and Final draft report is submitted to ADB and PIU. 5) IEE report will be submitted to PIU after incorporating EMP cost in the report. 6) A meeting was held with design consultants & PPTA consultants for addressing different issues last week.</p>	<p align="center">Jun-17</p>	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1288	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu. (B)PDWP //	3000.000					30.000					
1289	150764 - F/S Design and Construction of Swabi By-pass Road (12 KM). (B)PDWP //	2170.474					50.000					
1290	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner. (B)DDWP //	600.000					5.000					
1291	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (B)PDWP //	2000.000					10.000					

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Feasibility study & detailed engineering design has been awarded to M/S AAA Karachi-M/S PCE (JV).		
					PC-I has been submitted for approval of PDWP on 06/12/2017.		
					Field work by the consultant completed and PC-I awaited.		Design Consultant: M/S Planners Engineering Consultants
					PC-I has been submitted for approval of PDWP on		Design Consultant: Engineering consultancy services Punjab (Pvt) ltd Joint Venture M/S New Vision Engineering consultants.

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1292	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG). (B)PDWP //	410.621					40.000 <u>10.000</u> 50.000	PKHA		50.000		

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Pile boring are in progress.	5/12/2019	Design Consultant M/S Planners Engineering Consultant Joint Venture A.A.A Contractor: M/S Ghulam Muhammad & Co.

PROGRESS REPORT

SECTOR: Roads
SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1293	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur. (B)PDWP //	3384.042					<u>75.000 +</u> 95.000			95.000		

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- -ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					<p>PC-I amounting Rs. 3384.042 has been submitted on 19/12/2017 for approval of PDWP.</p> <p>Pre-qualification has been called on 26/02/2018.</p>		

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1294	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" ADB Assisted. (B)ECNEC //	3,354.081	Not yet issued		Not yet issued		72.000					

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
i) Rehabilitation of 305 km ii) Performance base maintenance of 200 km. iii) Enhancement of RAMS					<p>Rehab. Component:</p> <p>1. PC -1 has been approved from ECNEC on 8th October, 2017. Project implementation unit (PIU) has been established in PKHA. Some of the project positions have been filled and remaining is in progress with the consent of ADB.</p> <p>2. Loan negotiations have been done on 19th October, 2017. Request for proposal (RFP) was issued to shortlisted supervisory consultants on 1st August 2017.</p> <p>3. Technical bids of supervisory consultants were opened on 10th Oct, 2017. Technical evaluation has been done.</p> <p>4. Submission 2 has been sent to ADB on 9th November, 2017 for approval and concurrence, and the comments of ADB have been received.</p> <p>5. Invitation for Bids (IFB) for Package1 was advertised on 20th September, 2017 Technical Bids for Package 1 were opened on 6th November, 2017. Total Nineteen (19) bids received for the three (3) lots of Package -1 as per following detail. • Seven bids for Lot -1 • Five bids for Lot -2 • Seven bids for Lot-3</p> <p>6. Technical Bid evaluation Report (TBER) has been sent to ADB for review and concurrence on 26th November, 2017, and the comments of ADB have been received.</p> <p>7. IFB of Package -2 (comprising of 6 Lots) was advertised on 6th November, 2017 and deadline for submission of bids is 2nd January 2018.</p> <p>8. Pre Bid Meeting for Package 2 was held on 30th November, 2017, and the minutes of meeting have been prepared and will be circulated shortly.</p>	2022	

PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Million)

ADP No	Name of Scheme	Total Cost	Status of Scheme		Date of Commencement	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive Expenditure	%age financial utilization during C.F.Y
			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1295	170174 - Construction of Swat Motorway SH: Provincial Equity (VGF) Phase-II. (B)PDWP //	6000.000	Phase - I 6000 Million 18-8-2016				0.001 2750 2250 500 5500.000	6000	6000	2750.000 2250.000 under process with A.G	5500.000	100%
1296	170521 - F/S & Dualization of Mardan-Swabi road. (B)PDWP //	8000.000					195.000	5.000				

FOR THE MONTH OF JANUARY, 2017

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Formation of embankment 93% completed. Subgrade = 60% completed Subbase = 33% completed Base course = 27% completed. ABC = 18% completed. i) Alignment Survey Completed. ii) 81- KM land has been handed over to FWO.		
					As per decision of the steering committee, the scheme will be financed under PRRP ADB Assistance.		