GOVERNMENT OF KHYBER PAKHTUNKHWA PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)

PESHAWAR



PROGRESS REPORT



GOVERNMENT OF KHYBER PAKHTUNKHWA PAKHTUNKHWA HIGHWAYS AUTHORITY(PKHA)

Peshawar

Projects		Nos
Ongoing		26
New		09
CPEC/Chinese Investment P	rojects	09
Total		44
	Due For Completion	
Ongoing Projects		01
New Projects		0
Total		01
	Allocation	Releases
Ongoing Projects	1588.410	562 996(M)
New Projects	422.001	563.886(M) Underprocess with Finance Deptt.
Total	2010.411	563.886(M)

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S.No.	ADP No.	Name of Work	Page No		S.No.	ADP No.	Name of Work	Page No				
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3	1264	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM)	5		21	1282	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KM), District Kohat and Hangu.	41				
4	1265	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat.	7		22	1283	140629 - Construction of Swat Motorway (Land Acquisition)	43				
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12	1273	140623-Construction of road from Balambat Timergara to Kalpani Maidan link road District Dir Lower.	23		29	1290	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu, District Buner.	53				
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SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation d	uring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No			A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1120	141030 - Construction & Blacktopping of Manglawar to Malam Jabba Road 35 KM, District Swat.	1300.000	1300.000			161.973	10.000				283.550	
	(A)PDWP 28/03/17						3.550 Under process					
							280.000 PKHA					
	Package - I											
	Package - II											
	Package - III											

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
						17/6/2019	Package-I Work order has been issued to M/S Amanullah Khan & Co on 29/11/2017. Package-II Work order has been issued to M/S Raja Adalat & Co on 11/12/2017. Package-III Work order has been issued to M/S Raja Adalat & Co on 11/12/2017. Package-III The control of the control

SECTOR: Roads

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ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation d	uring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No	Nume of contents	rotui oost	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1263	140626-Construction of road from Amberi Killa to Daratang phase-II SH KM 17 to KM 35 District Karak (19 km)	798.06	798.06 24/3/2015		Nov-15	497.681	40.000			14.200 300.00	811.881	100%
	(A)PDWP 06/03/15						Released 14.200 300.00 PKHA			314.200		
	Package-I contract cost = 250.055 millions km 0+000 to 7+000 (7 km) Ganderi banda to Serak banda											
	Package-II contract cost = 245.726 millions km 7+000 to 14+000 (7 km) banda to shah salim banda Serak											
	Package-III contract cost = 216.722 millions km 14+000 to 19+925 (5.825 km) shah salim banda to Abbasi banda											
	Scheme Coordinates											
	Start Point (Ganderi Banda) N : 3026698.256, E : 969835.043 Elevation = 490.096 m											
	End Point (Abbasi banda) N: 3029600.82, E: 952534.03 Elevation = 443.715 m											

Scope of V	Vork	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	РН	IYSICAL PROGRESS	Schedule of Completion	REMARKS
14		15	16	17	18		19	20	21
Total Length PAVEMENT DESIGN	= 19 km	15.00%	15.00%	5.00%	20.00%			April-18	Design Consultant : M/S ABM Karachi
Carriage way width No of lanes Granular compacted shoulder	= 7.30 Km = 2 lanes = 2 m each side			CAL PROGE	RESS				Supervisory Consultant: M/S Creative
Asphalt wearing Course	= 5 cm		Package 1	Package 2	Package 3	Total			Engineering Consultant M/S
Water bound macadam	= 25 cm		7 km	7 km	5.925 km	19.925 km			Hassan & Behram (JV)
Granular Sub base Course	= 30 cm	Road work							
Improved Sub grade Box Culverts	= 30 cm = 58 Nos	1- Clearing & Grubbing	6.4/6.4 (100%)	6.0/6.1 (99%)	5.275/5.275 (100%)	17.675/17.775 (99.4 %)			Contractors:
Pipe Culverts	= 9 Nos	2- Embankment	6.4/6.4 (100%)	6.0/6.1 (99%)	5.275/5.275	17.675/17.775			M/S Z.S Construction Co.
Causeway	= 10 Nos (1788 M)	3- Improved Subgrade	6.4/6.4 (100%)	6.0/6.1 (99%)	(100%) 5.275/5.275 (100%)	(99.4 %) 17.675/17.775 (99.4 %)			M/S Fazal karim & Co.
		4- Subbase	6.4/6.4 (100%)	5.9/6.135 (96.16%)	5.275/5.275 (100%)	17.575/17.675 (99.43 %)		Mar-18	
		5- WBM	6.28/6.4 (98%)	5.90/6.135 (96.16%)	5/5.3 (93.5)	17.18/17.835 (96.32%) 7.10/17.835			
		6- Wearing course	2.60/6.4 (40.6%)	0/6.135 (0%)	4.5/5.3 (84.9%)	(39.80 %)			lecure:
		Structures							Issues:
		1- Pipe culverts	3/5 (60 %)	0/2 (0%)	1/2 (50%)	4/9 (44.4 %)			Section-IV Gazette notification has been issued and sent to
		2- Box Culverts	19/19 (100%)	23/25 (92%)	15/15 (100%)	57/59 (96.61%)			Deputy Commissioner Karak
			1/4 (25%), 3Nos in progress	0/3 (0%), 1 No in progress	0/3 (0%), 1 No in progress	27/1788 m (1.51%)			for further notification and demand bills.
									Work is stopped by the locals at RD 2+900 due to the
									dispute on culvert.

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation d	uring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No	namo or conomo	Total Gost	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1264	140627-Improvement, Widening and Rehabilitation of Road from Bannu Kohat Road to Indus Highway via Garrison College/Dhoda Golf Club, Kohat (6 KM) (A)PDWP 04/06/15	294.598	294.598 11/6/2015		Nov-15	217.000	74.598			55.949	272.949	100%
	Package-I contract cost = 228 millions km 0+000 to 6+ 986(6.986 km) Garhi risaldar to Doda kharmato chowk						26.482 10.817 18.650 (Under Process) 55.949					
	Scheme Coordinates											
	Start Point (garhi risaldar) N :3716870.754, E : 727318.041											
	End Point (doda kharmato chowk) N 3711757.134: , E : 731582.996											

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS		ESS	Schedule of Completion	REMARKS
14	15	16	17	18		19		20	21
Total Length Carriageway Width Nos Of Lanes PAVEMENT DESIGN Asphalt wearing Course Asphalt Base Course Granular Sub base Course Culverts Drain = 6.986 km 7.30 m 7 or 700 2 lanes PAVEMENT DESIGN Asphalt wearing Course = 7 cm 7 cm 20 cm Granular Sub base Course = 15 cm Culverts = 12 Nos Drain = 3.05 Km	25.00%	75.00%	25.00%	50.00%	Road work 1-Grooving 2- Clearing & Grubbing 3- Natural ground 4-Embankment 5-Subgrade 6- Sub base 7- WBM 8- ABC 9- Permeable shoulder 10-Wearing course 11-Culverts 12- Drain		Total 7 km 6.00/6.99 (86%) 5/5 100%) 5/5 (100%) 6.99/6.99 (100%) 6.99/6.99 (100%) 5.67/6.99 (81%) 2.8/6.99 (40%) 0% 19/17 (88%) 0.851/3.05 (27 %)	Nov-17	Design Consultant M/S ACE Lahore Supervisory Consultant: M/S Nespak Contractor: M/S Ittehad Construction Company. Issues:- 1) Army Boundary wall at military farms 1300 meter length relocation by army authority for widening of road in progress 2) Removal of trees. 3) Shifting of electric poles rationalized demand bill awaited.4) Section IV issued. Section 6,7 & 17 awaited.

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

												(RS. IN WIIIION)
ADP No	Name of Scheme	Total Cost		f Scheme	Date of Commence- ment	Expenditure to the end of previous year 30/06/2017	Allocation d		Expenditure	during the	Progressive Expenditure	%age financial utilization during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1265	140879- Improvement & Rehabilitation of road from Gulshan Abad to Janana Mill via Hangu Pattak and Dualization of Old Bannu road from Janana Mill to Kohat University (Indus Highway junction) (Total Length 17.90 KM) i/c Construction of new bridge at Jerma. District Kohat. (A)PDWP 04/06/15 Package-I Contract cost = 176.151 millions km 0+000 to 5+700 Gulshan chowk to hangu phatak Package-II Contract cost = 232.522 millions km 5+700 to 11+300 hangu phatak to saif cng Package-III Contract cost = 421.965 millions km 11+300 to 14+400 saif cng to jerma bridge start point Package-IV contract cost = 336.901 millions km 14+400 to 17+054	Scheme C	4 1329.516 11/06/15 Revised 2004.830 o-ordinates ulshan chowk) , E: 728520.268	5	6 Nov-15		8 59.750 Released 21.211 400.00 PKHA 421.211	9	10	421.211	867.211	_
	Jerma Bridge via KUSt to main indus highway.	high	se kohat Indus nway) , E :727158.084									

Sco	ope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	during C.F.Y.	Total Achievement since Commence- ment	Pł	PHYSICAL PROGRESS		Schedule of Completion	REMARKS
	14	15	16	17	18		19		20	21
Total Length Section I Length Carriageway Width Nos Of Lanes	= 17.054 km = 10.800 km = 7.30 m = 2 lanes	30.00%	50.00%	30.00% PHYSICAL F	60.00% PROGRESS					Design Consultant: M/S ACE Lahore. Supervisory Consultant: M/S NESPAK Contractors: Package 1
PAVEMENT THICKNESS			Package 1	Package 2	Package 3	Package 4	Total		Nov-17	M/S New Malik Afridi & Co. Package 2
Asphalt wearing Course	= 5 cm		5.70 km	5.600 km	3.100 km	2.654 km	17.054		1	M/S Al Mehreen Enterprises.
Asphalt Base Course	= 7 cm	Road work							1	Package 3
Water bound macadam Outer Shoulder	= 25 cm 2 m	1-Grooving	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (77%)	2.59/2.65 (96%)	16.99/17.05 (99%)			M/S Amanullah Khan & Co. Package 4
Double Surface Treatment Water bound macadam	= 15 cm	2- Clearing & Grubbing	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	0.63/0.65 (100%)	9.28/15.00 (61%)		Package - I	M/S Al Mehreen Enterprises & Mohmand Construction (JV)
Granular Sub base Course Section II Length	= 15 cm = 6.254 km	3- Natural ground compaction	4.00/4.00 (100%)	4.0/4.0 (100%)	0.65/0.65 (100%)	0.63/0.65 (100%)	9.28/9.30 (99%)			ISSUES :
Carriageway Width (Dual) Nos Of Lanes	= 7.30 m (either side) = 4 lanes	4-Embankment	5.70/5.70 (100%)	4.00/4.00 (100%)	1.80/1.80 (100%)	2.59/2.65 (96%)	13.09/14.15 (93 %)		Package - II	Package 3 1. Flyover design has not yet been
		5-Subgrade	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.54/2.65 (95%)	16.94/17.054 (99 %)		Package - III	decided. 2. Water supply and gas pipeline
Bridges:-		6- Sub base	5.70/5.70 (100%)	5.60/5.60 (100%)	3.10/3.10 (100%)	2.54/2.65 (95%)	16.94/17.054 (99 %)			shifting is still pending. 3. PTCL and electric poles needs
I) Flyover	= 30 m Span in P-iii @ RD 11+900	7- DST	5.58/5.58 (100%)	0/5.60 (0%)	0/3.10 (0%)	0/2.65 (0%)	5.58/16.93 (33%)			to be relocated. 4. Utilities and encroachment
II) Jerma Bridge 150 m,	5 m span each Span 30 m	8- WBM	5.70/5.70 (100%)	5.58/5.60 (99%)	2.67/3.10 (86%)	0.88/2.65 (33%)	14.75/17.05 (86 %)		Package - IV	issues need to be resolved on priority basis.
	in P-IV @ RD 14+600	9- ABC	5.70/5.70 (100%)	5.37/5.60 (96%)	2.67/3.10 (86%)	0.400/2.65 (15%)	13.74/17.05 (80%)			
Drain Culvets	= 6.12 Km = 61 Nos	10- Wearing course	5.70/5.70 (100%)	2.95/5.60 (53%)	1.20/3.10(39%)	0	9.845/17.054 (58 %)			
				Culverts				Jarma Bridge		
		Package	Total	Completed	under construction	% completion	Pier shaft (4 No's Abutment (2 No's			
		1	50	50	0	100%	`	s) completed includ	ling transoms.of	
		2	14	6	1	43%	both abutments.			
		3	11	7	0	64%	Girders (20/20) N		ماهاند د مد مد	
		4	77	2 65	0	100% 84%	Stressing of 20 gi grouting.	rders completed al	ong with	
		total	11	00	0	0470	grouting.			
						!	1			

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation	during C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No	Numb of Continu	Total Goot	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1266	120282 - Improvement and Widening of Road from Mufti Mehmood Flyover to Old Budni Bridge Upto Wahid Garhi (9 Km) on PH S-I i/c reconstruction of Old Budni Bridge, District Peshawar. (A)DDWP-II 12/04/2016	306.533	306.533 14/06/2013	337.000 20/3/2015		469.033	50.000 Released 17.75 +120.000 137.750	РКНА		137.750	606.783	100%
	Package-I km 0+000 to 2=500 Revised Contract Cost: 240.146 (M) (Mehmood Flyover to Makkah CNG Lande Sarak)		Revised 1119.959 29/4/2016	Revised T.S awaited	Package-I 15/01/2014							
	Package-II km 2+500 to 5+300 Revised Contract Cost: 285.525 (M) (Lande Sarak Makkah CNG to Bakhsoo Bridge)				Package-II 26/10/2016							
	Package-III km 5+300 to 8+800 Revised Contract Cost: (From Bakhsoo Bridge to Shah Alam Bridge)											
	Scheme Coordinates											
	Starting Point E= 3072805.916 N= 1088405.073											
	End Point E = 3076201.124 N = 1096021.985											

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	Pl	HYSICAL PROC	GRESS	Schedule of Completion	REMARKS
14	15	16	17	18		19		20	21
Package No. 01 Total Length = 2.5 km		Packa	ge-l			Phase - I Package 1	Phase - II Package 2		Design Consultant: M/S ACE Lahore.
Section I = 1.3 Km (From Mufti Mehmood Flyover to Ring	95.00%	5.00%	4.00%	99.00%		5 km		Package-I 30/09/2016	Supervisory Consultant:
Road)					Road work				M/S NESPAK
Section II = 1.2 Km (From Ring Road to Makkah CNG)					Excavation	2.5/2.5 km (100%)	3.5/5.6 km(60%)		Contractors:
Carriage Width (Section-I) = 7.3 meter each side.					Formation of Embakement/Fil		3.3/5.6 km(60%)		Package-I M/S Amanullah & Co.
Carriage Width (Section-II) = 10.95 meter each side.					Sub base	2.5/2.5 km (100%)	3.3/5.6 km(55%)		PAckage-II
					WBM	2.5/2.5 km (100%)	3.1/5.6 km(53%)		M/S Al Mehreen Enterprises.
					Asphaltic base course	2.5/2.5 km (100%)	2.6/5.6 km (46%)		Package-III LOA issued to Contractor.
					Asphaltic Wearing Course	2.5/2.5 km (100%)	0/5.6 km (0)		LOA issued to Contractor.
					Shoulder	2.5/2.5 km (100%)	0/5.6 km (0%)		
Package-II Length = 2.8 Km					Retaining wall	Completed.		Package-II 25/10/2018	ISSUES :
Carriageway = 9.8 m each side PCC shoulder = Variable					Drain	2175/5500 (40%)	3.7/5.5 km		Building has not been removed due to non provision of the
Package -02 PAVEMENT DESIGN	Ва	akhshoo Bridge	9		Cu	Iverts			demand note already applied for.
Widening Portion: Sub Base = 20cm	6Nos working pi progress.	le completed, 4l	Nos pile is in	Package	Total	Completed	under construction		101.
Aggregate Base = 25 cm	Steel erracting of	of all 5No Girder	s completed.	1					
WBM = 25 cm Asphalt Base Course = 07 Cm				2	3	0	2		
Asphalt wearing Course = 5 cm (over all)				3			0		
				total			2		

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

			Status of	Scheme	Date of	Expenditure to	Allocation d	luring C.F.Y.	Expenditure	during the		%age financial
ADP No	Name of Scheme	Total Cost	A.A. with Date	T.S. with Date	Commence- ment	the end of previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Progressive Expenditure	utilization during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1267	170186 - Reconstruction of Bridge at Tauheed Abad, District Peshawar on Peshawar-Naguman of Provincial Highway S-I. (A)PDWP //	140.000					10.000			3.550	3.550	
							3.550					
	Scheme Coordinates Start Point											
	N= 3075305.3994 E= 1099190.0678											
	End Point N= 3075363.2622 E= 1099309.6270											

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
14				Commence- ment 18	19		Tender has been invited on 19/12/2017.

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation d	uring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No			A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1 1268	120284 - Dualization of Mardan Charsadda Road i/c Dargai Bypass and Rehabilitation of existing dual carriageway to Charsadda city Phase - II (14.5Km) District Charsadda. (A) PDWP 14/12/2012 Package-I km 0+000 to 3+275 Revised Contract Cost: 169.102 (M) Package-II km 3+275 to 6+000 Revised Contract Cost: 187.214 (M) Package-III km 6+000 to 9+041 Revised Contract Cost: 244.471 (M)	Start Point N: 1787033.27, End Point N: 1786997.589, Start Point N: 1786997.589, End Point N: 1784266.874, Start Point N: 1786997.589, End Point	1394.000 14/12/2013 Coordinates	1490.770 24/06/2013	Package-I 14/5/2013 Package-III 3/5/2013 Package-IIII 14/5/2013 Package-IV 8/5/2013 Package-V 14/5/2013	7 1065.500	8 30.000 Released 10.650	9	10	11 10.650	12 1076.150	13 100%

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	P	HYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18		19	20	21
Length = 14.5 km B/T = 7.31 m (each side) Shoulder = 2 m (each side) Center Median = 14.5 Km	60.00%	10.00%	5.00%	65.00%			Package-I 31/12/2017	Issues:- 1) Scarcity of funds as in ADP(2016-17) the scheme has been throw forwarded to next year
Bridges = 4 Nos. Including Dargi Bypass having a length of 3 Kms Dual Carriage way				ICAL PROG	RESS			(2017-18).
including bargi bypass having a length of 3 Kins buai camage way			Package 1	Package 2	Package 3	Package 4		
Pavement Structure			3.275 km	2.725 km	2.9 km	3.025 km		Consultants:
Filter layer = 30 Cm		Road work	3.275/3.275 km	2.725/2.725 km	2.9/2.9 (100%)	3.025/3.025		Design Consultant: M/S CEC
Sub Base = 30 Cm		Excavation	(100%)	(100%)	2.9/2.9 (100%)	(100%)		Peshawar.
WBM = 10 Cm			3.275/3.275 km		2.9/2.9 (100%)	3.025/3.025		Supervisory Consultant: M/S
		Filter layer	(100%)	(100%)	2.3/2.3 (100/0)	(100%)	Package-II	PCE Peshawar.
Overlay			3.275/3.275 km		2.9/2.9 (100%)	3.025/3.025	31/12/2017	
WBM = 25 Cm		Sub base	(100%)	(100%)	,	(100%)		Contractors:
ACBC = 8 Cm		WBM (Trench)	3.275/3.275 km	2.725/2.725 km	2.9/2.9 (100%)	3.025/3.025		Package I:
ACWC = 5 Cm		W Bivi (Treficil)	(100%)	(100%)		(100%)		M/S AHK Construction Co.
		WBM Overlay		2.725/2.725 km	2.9/2.9 (100%)	3.025/3.025		Bashana III
		,	(100%)	(100%)	0.0(0.0.(1.0.0.(1)	(100%)		Package II: M/S Lawaghar Construction Co.
		Asphaltic base			2.9/2.9 (100%)	3.025/3.025	Dooks as III	W/3 Lawagilai Colistiuction Co.
		course Asphaltic	(100%) 3.275/3.275 km	(100%) 2.725/2.725 km	2.9/2.9 (100%)	(100%) 3.025/3.025	Package-III 31/12/2017	Package III:
		Wearing Course	(100%)	(100%)	2.9/2.9 (100%)	(100%)	31/12/2017	M/S JHK Construction Co.
			3.275/3.275 km	2.725/2.725 km	2.9/2.9 (100%)	3.025/3.025		†
		Shoulder	(100%)	(100%)	2.0/2.0 (100/0)	(100%)		Package IV:
		Center Median	Completed				Package-IV	M/S Ghulam Muhammad Construction Co.
		Culvert	2/2 (100%)	4/4 (100%)	†		31/12/2017	Package V:
		Bridge	1/1 (100%)		1			M/S JHK Construction Co.
		R/W	673/673 m (100%)		1			
		Anx Work	In progress	Completed	1			
							<u>Package-V</u> 31/12/2017	

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation	luring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No		10141 0001	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1269	Shabqadar Section of Provincial Highway S-1A, District Charsadda (13 KM)	2546.142	1609.96 27/10/2015 Revised 2713.681			557.000	90.000 Released 31.950			431.950	988.950	100%
	(A)PDWP 25/03/2015						400.000 431.95	PKHA				
	Package-I km 0+000 to 5+325 Revised Contract Cost: 367.792 (M) (Naguman Chowk to Hajizai)				Package-I 19/12/2016							
	Package-II Bridge at km 4+420 and bridge at km 5+010 at Hajizai Tender Under process											
	Package-III km 5+235to 8+235 (Hajizai to Ocha Wala) Tender Under process											
	Package-IV km 8+235 to 12+314 (Ocha wala to Shabqadar Chowk) Tender Under process											
	Coordinates											
	Starting Point E= 7294576.238 N= 7042502.861											
	End Point E= 7037943.417 N= 7305411.295											

Sc	ope c	of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	Pł	HYSICAL PROGR	RESS	Schedule of Completion	REMARKS
	14		15	16	17	18		19		20	21
Total Lengt Road Width	=	13 km 10.2 m (Each side)	10.00%	70.00%	10.00%	20.00%					Design Consultant: M/S ABM Supervisory Consultant: M/S
Shoulder Width	=	2.5 m (Each side) varies				PH)	SICAL PROG	RESS			NESPAK
Type of Shoulders		TST				Package 1	Package 2	Package 3	Package 4		Contractors
Carriageway Slope	=	2.0 %				5 km			4 km	Package-I	Contractors:
Gradient Max	=	3.0 %								19/06/2019	- Package-I
Curve Radius Min	=	70 m			Road work		2 No Bridges				M/S New Khan Builders (NKB).
Design Speed	=	60-80 km/hr.			Excavation	8/10 km (60%)	Bridge-I:	0.8/6 km			me rion rinan Damaere (rina).
Nos Of Lanes	=	2 lanes each side			Formation of Embakement/ Filter layer	7/10 km (60%)	STP completed. Drawing Finalized, Test Pile completed.Steel	0.5/6.0 km			Package-II M/S New Khan Builders (NKB).
PAVEMENT THICKNESS					Sub base	6.6/10 km (58%)	arangement for all				PAckage-III
Asphalt wearing Course		= 5 cm			M/DM (Transh)		8 No working pile		1		M/S Al Mehreen Enterprises.
Asphalt Base Course		= 8 cm			WBM (Trench)	4/10 km (10%)	completed.		+		
Water bound macadam		= 25 cm			Asphaltic base course	0 km (0%)	Bridge-II: 3No SPT				Package-IV
Granular Sub Base		= 30 cm			Asphaltic		completed		LOA issued to		LOA issued to M/S AHK.
Sub Grade		= 30 cm			Wearing Course	0 km (0%)	Drawing Finalized,		M/S AHK.		ISSUES :
Number of Bridges		= 02 Number.			Shoulder	6.6/10 km (58%)	3No Test Pile completed.Steel arangement for all		1		133023 .
		(2 m single span) (225 m Nine span)			Culvets (RRC Box)	7/13 (8%)	44 No working pile completed.				
Slab culverts/RCC		= 21 Nos			Retaining walls	500/500 m (100%)					
					Dranis	1.625/2.59 m (0 %)		0.150/2.5 Km			
							Culverts				
					Package	Total	Completed	under construction	% completion		
					1	13	1	5	25%		
					2			0	0%		
					3			0	0%		
					4			0	0%		

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

												(Rs. In Million)
ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation	luring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No		10101	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1270	150287- Improvement of Rajjar- Takht-e-Bhai Road from Ghani Khan road to Saro Shah (14 Km), District Charsadda.	1000.000	1498.019 29/02/2016		10/10/2016	147.500	40.000 Released			214.200	361.700	
	(A)PDWP 21/01/2016						14.200 <u>200.000</u> 214.200					
	Package-I contract cost = 341.173 millions km 0+000 to 5+000 (5km) Ghani Khan Road to Munaf Kali											
	Package-II Not Yet Tendered km 5+000 to 10+000 (5 km) Munaf Kali to Ahmadabad											
	Package-III km 10+000 to 14+000 (4 km) Ahmadabad to saro shah bridge											
	Scheme Coordinates											
	Start Point (at Ghani Khan Road) N 34o 10' 37.16" E 71 o 46' 46.10" Elevation 1011 feet											
	End Point (at Sarro Shah) N 34o 14' 20.30" E 71 o 54' 10.55" Elevation 1131 feet											

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment		PHYSICAL PROGR	RESS	Schedule of Completion	REMARKS
14	15	16	17	18		19		20	21
Total Length = 14.025 km	15.00%	75.00%	15.00%	30.00%				09/01/19	Design Consultant : M/S Creative Engineering Supervisory Consultant:
PAVEMENT DESIGN Carriage way width = 7.30 m			PHY	SICAL PROGE	RESS				M/S Creative Engineering - Hassan & Behram (JV)
No of lanes = 2 lanes			Package 1	Package 2	Package 3	Total	†		riassari & Derilani (3V)
Treated Shoulder (TST) = 2 m (each side)			5 km	5 km	4 km		†		
Asphalt wearing Course = 5 cm		Road work					†		
Asphaltic Base Course = 8 cm Water bound macadam = 30 cm Granular Sub base Course = 20 cm		Roadway Excavation(I/s)	4.2/5 (84 %)						Contractors: Package-I M/S Behram Construction Co.
Filter Layer (Widening Portion) = 9 Slab Culverts = 5 No.		Roadway Excavation(R/s) Filter Layer (L/S)	4/5 km (80 %)				<u> </u>		Package-II
Pipe Culvert = 2 No. Drain = 1000 m		Filter Layer (R/S)	4.2/5 km (84 %)				<u> </u>		M/S New Khan Builders
Retaining wall = 5000 m L/S Toe wall = 3000 m R/S		Grooving	4/5 (80 %) 4.7/5 km (94 %)				<u> </u>		Package-III M/S Fazal Karim & Co
= 3000 III R/3		Sub Base 1st	3.83/5 km (77				4		
		layer	3.63/5 KIII (77 %)						140 114
			3.20/5 km (64				†		VO# 1 approved from Rs. 341.174 to 363.366 million for
		layer	%)						Package-I vide letter No.
		layer	2.75/5 km (55%)						71/PKHA/1107 dated 18/8/2017.
		waterbound 2nd layer	1.87/5 km (38%)				<u> </u>		Issues:
			re Work				1		i) Brick culverts have been
		Pipe Culvert	1/2 no (50 %)				1		converted to bov culverts by the designer due to water logged area
		Box culvert	4.5/ 5 no (90%)				1		which has been approved in VO 1.
		Drain	125/1000 m (12.5 %)						Work on box culvert has not been
		Retaining Wall	4126/5000 m				†		yet started due to shiftig of
		(L/S)	(79.5%)						concrete plant by the contractor.
		Retaining Wall	210/3000 m (7				1		ii) Trees at the right side have
		(R/S)	%)				1		been auctioned by the DFO forest department but yet not approved
									by the conservator.
							-		

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

	,		1		1	1	r				T	(Rs. In Million)
ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation	during C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No	Name of outlette	10141 0031	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1 1271	130680- Improvement and Widening of Malang Baba Nizampur Road Nowshera. (A) PDWP- 02/11/15 Package-I km 00+6+00 (Malang to kana khel) Revised Bid Cost: 374.314 (M) Package-II km 6+00 to 12+00 (kana khel to sadu khel Revised Bid Cost: 543.423 (M) Package-III km 12+00 to 21+687 (Sadu khel to gajo khel) Revised Bid Cost: 633.187 (M)	3 1726.703							10		1723.700	13 100%
	Coordinates Start Point N :3755111.060 E : 773719.467 End Point N:3743238.432 E:225301.053											

	Scop	e of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	РН	YSICAL PROGRESS	Schedule of Completion	REMARKS
		14	15	16	17	18		19	20	21
			58.00%	42.00%	5.00%	63.00%				The scheme has been revised for Rs. 1726.703 (M) during PDWP meeting held on
Total Length	=	21.687 Km			PHY	SICAL PROGR	ESS		30/06/2017 (ADP)	02/11/2015.
 Carriageway Width No of lanes PCC Shoulders 	= =	6.1 M 2 No. 1 meter		Package-I	Package-II	Package-III	Total Progress		()	Contractors:
	_	i ilietei	Earth Work							Package-I
Pavement Design: Asphalt wearing Course WBM	= 5	cm 25 cm		5.5/5.5 (100%)	7.2/7.7 (96%)	3/3 (100%)	15.70/16.2 (97%)			M/S National RCC PVT Ltd. Package-II
Sub Base		25 cm	Road Work							M/S Akhunzada Fazal Jamil &
Oub Dase	_	13 611	(i) Sub Grade	6 / 6 km (100%)	6/7.7 km (78%)		15/16.7(93%)			Co.
Culverts		FO No.	(ii) Sub Base	6 / 6 km (100%)	, ,	(100%)	21.8/23.5 (93%)			
Extension	=	53 Nos		5.8/6.0 km (93%)	4.5/7.7 km (58%)	6.4/6.9 km (92%)	16.7/20.6(81%)			Package-III
Bridge	=	1 No 3x25= 75	Surfacing							M/S NKB Govt Contractors.
R/W	=	5860/6200	Asphalt		3.4/7.7 km	6.0/6.9 km	15.15/20.6			Darious Compositions
			Rigid Pavement	(96%)	(42%)	(87%) 1.8/2.3 (78%)	(74%) 1.8/2.3 (78%)			Design Consultant: ACE Lahore.
			Structure Work	-	-	1.0/2.3 (76%)	1.6/2.3 (7676)			Supervisory Consultant:
			Culverts	23/23 (100%)	18/19 (95%)	11/11 (100%)	52/53 (98%)			ABM Karachi.
				2.9/3.1 (94%)	1.7/1.8 (85%)	1.9/1.9 (100%)	6.5/6.8 (95.6%)			
			Drain	5/5.3 (94%)	4.0/8.5 (47%)	2.0/5.2 (38%)	10/19 (55%)			Issue.
				2.8/2.8 (100%)	3.1/3.5 (88%)	-	5.9/6.3 (94%)			1) Land Acquisition in sadu
				4.0/6.0 (66%)	4.0/7.5 (53%)	0/1 (0%)	8.0/14.5 (55%)			khel by pass in 1.4 km is being
		110 feet in width for which amount								delay due to none availability
` '	made	to DC Nowshera for Realignment	Sub Structure			Completed				of land record with revenue
of last 8 KM.			Girder Launching			11/12 (92%)	11/12 (92%)			department. DC Nowshera
			Protection							requested time & again for
			Work							providing land record for issuance of section-IV which is
			Abutment "B"			Completed				still awaited.
										om avaitod.

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

												(Rs. In Million)
ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation	during C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No	Nume of contine	Total Gost	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1272	140620-Re-construction of Bridge at Tor Warsak Daggar & Widening / Improvement & BT of 18 KM Ieftover portion of Swarai Pirqilla Puran Road, District Buner. (B) DDWP- 02/12/16	776.390	776.390 19/05/15		21/10/2015	79.879	30.000 <u>Released</u>		12.106	35.650	115.529	100%
			1017.223 16/01/17	-			10.650 <u>25.000</u> 35.650	РКНА				
	SUB HEAD: Package -I Re-construction of Bridge at Tor Warsak Daggar. Package - II Widening / Improvement & BT of 18 KM leftover portion of Swarai Pirqilla Puran Road, District Buner.											
	COORDINATES START POINT (SWAT SIDE) N= 3822124.8786 E= 258310.2583 ELEVATION END POINT (SWARI SIDE) N= 3822123.6133 E= 258297.7931 ELEVATION											

Scop	e of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	Pł	IYSICAL PROGR	ESS	Schedule of Completion	REMARKS
	14		15	16	17	18		19		20	21
PACKAGE-I, BRIDGE Bridge length No of Span Carriageway Width No of Lanes No of Piles Asphalt Wearing Course Asphalt Base Course Water Bound Macadam Granular Sub Base Course PAVEMENT THICKNESS SHOPCC (concrete Class B) Granular Sub Base Course PACKAGE-II, ROAD Length Carriage way width No. Lanes PAVEMENT THICKNESS AWC WBM GRANULAR SUB BASE COU	= = = = = = = = = = = = = = = = = = =	24 meter 2 of 12m each 7.300 M 2 Lanes 16 Nos 5 cm 7 cm 25 cm 20 cm 15 cm 18.850 KM 6.10 M 2 LANE 5CM 25 CM 15 CM	12%	Package-I 88% Package-I 15%	(Bridge) 84%		8) RCC Beam 9) Deck Slab 10) Diaphragm 11) R/Wall 12) Pipe Culver 13) Approaches course. 14) Asphalt wea	(BRIDGE) mpleted. = 16/16 Com = 3 / 3 Com = 5 / 5 Com = 3 / 3 Com & B = 100% Coi = 12 / 12 C = 2 / 2 Co = 24 / 24 C = 380 / 380 t = 4 / 4 Cos completed upto aring course com or on Work = in p	pleted. pleted. pleted. mpleted. ompleted. completed. Completed. ompleted. completed. ompleted. ompleted. ompleted.	Jul-17	Package-I Bridge Design Consultant M/S ACE Lahore Supervisory Consultant M/S ACE Lahore Contractor M/S Fazal Karim & Co: Package-II Road Design Consultant M/S ABM Consultant M/S Creative Engineering Consultant Contractor: Section-1 M/S New Malak Afridi Package-III LOA issued to M/S Elum Construction. Package-IV LOA issued to M/S Elum Construction.

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

												(KS. III WIIIIOII)
ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation o	during C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No	Name of Scheme	Total Gost	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1273	140623-Construction of road from Balambat Timergara to Kalpani Maidan Link road District Dir Lower. (R)PDWP- 07/01/15	600.000	318.690 09.02.2015		04/09/2015	208.915	30.000			85.650	294.565	100%
	Package - I KM 6+000 To 9+500 (3.5Km)						Released 10.65 <u>75.000</u> 85.650	РКНА				
	Package - II KM 9+500 To 13+000 (3.5Km)											
	COORDINATES START POINT (KOTO BAZAR) N= 3861561.04 E= 761508.088 ELEVATION = 751.632											
	END POINT (SHER KHANEY) N= 3866052.204 E= 758879.29 ELEVATION = 854.379											

Sc	ope of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PH	IYSICAL PROG	RESS	Schedule of Completion	REMARKS
	14		15	16	17	18		19		20	21
Length Carriageway width	=	7 Km 6.10-7.30 meter	22.00%	40.00%	33.00%	55.00%				03/09/2017.	Design Consultant M/S Associates Consulting Engineers
Shoulder width	=	1m-2m TST B/Side				PHYSICAL	PROGRESS				Supervisory Consultant
Pavement Thickness	=			Item	PACK	AGE-I	PACKAGE-II Total				M/S Creative Engineering Consultants
Granular Sub Base WBM base course	=	20 cm 25cm		Grooving	3.5/3.5 Kı	m (100%)	3/3.5 Km (86%) 6.5 / 7 Km (93%)			Contractors	
Asphalt Wearing course	=	5 cm		Clearing Grubbing	N	lill	Nill Nil			Package-I	
Culverts	=	59 Nos		natural ground compaciton	N	lill	Nill Nil			M/S Fazal Karim & Co:	
Causeway	=	24 Nos		Embankement	3.5 /3.5 K	m (100%)	3.5 /3.5 K	m (100%)	7/7 Km (100%)		Package-II
Retaining wall	=	3808 M		sub grade	3.5 /3.5 K		3.5 /3.5 K	m (100%)	6.8/7 KM (97%)		M/S Fazal Karim & Co:
				Sub Base	3.5 /3.5 K	m (100%)	3.3 /3.5 k	(m (86%)	6.8/7 Km (97%)		Issues: 1) Land acquisition under process
				WBM	3.5/3.5 K	m (100%)	2.7/3.5 K	ím (71%)	6.2/7 Km (89%)		2) Shifting of electric poles not yet done.
				Wearing Course	1.5/3.5K	m (45%)	0.91/3.5k	Km (26%)	2.41/7Km (34%)		
						CULV	VERTS				
				Package	Total	Completed	Under constrction	% C	ompletion		
				I	13	13	100%				
				II	15	12	1 86%				

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation o	during C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No	Nume of contents	Total Gost	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1274	90397 - Feasibility Study and Construction of road from Chukiatan to Sheringal- Patrak by PKHA. (36 Km) Dir Upper. (A)PDWP 07/01/2015 Revised Total Cost = Rs. 981.37 (Million) = 50:50 Cost Sharing basis with Federal Govt: (A) PDWP (07.12.2009)	981.370 11/05/10 1835.734	981.370 11/05/10 Revised: 1798.521 M 9/2/2015	1079.484 8/3/2013 Revised: T.S Awaited	31/01/2011	1659.087	40.000 Released 14.200		6.400	47.195	1706.282	87%
	(A) PDWP (07/12/2009) Package-1 (Chukiatan to Sharmaye) KM 01 to 08	365.45			31/01/11							
	Package-2 (Sharmaye to Chinaran) KM 09 to 16	293.92			31/01/11							
	Package-3 (Chinaran to Salol) KM 17 to 24	230.166										
	Package-4 (Salol to Patrak) Km 24-31+797	256.008			31/01/11							
	Package-5 03 No. Bridges at Km 02, 05 and 16	56.42			31/01/11							
	Package-6 02 No Brigdes at Dhoon (Km 10) and Dohkdara (Km 21)	93.57			31/01/11							
	Package-7 Chukiatan to Patrak	202.98			4/9/2015							
		80.00			4/9/2015							

	Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	Pł	HYSICAL PROGR	ESS	Schedule of Completion	REMARKS
	14	15	16	17	18		19		20	21
	4.240 Km .12.00 (m)	41.00%	59.00%	45.00%	86.00%					Design Consultant
Black topped width $= 6.10$ Shoulder width $= 8.5$	0 m (m) each side.			PHYS	SICAL PROGR	RESS				M/S Consulting Associates
Side Drain = 1 m Pavement design	n		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKGAE-4	PACKA	AGE-5& 6		Supervisory Consultant
i) Sub Base = 200 ii)WBM Base course = 200		Grooving	8.75/8.750 (100%)	8.9/9.45 (94%)	7.3/7.3 (100%)	7.79/7.79 (100%)	Bridge-1	100% Completed		M/S Development Management Consultant Peshawar
iii) AWC = 50 m	nm	Clearing Grubbing	Nil	Nil	Nil	Nil	Bridge-2	100% Completed		
Slab Culverts = 112	2 Nos	Embankement	Nil	Nil	Nil	Nil	Bridge-3	100% Completed		
		Roadway Excavation (Cutting)	8.750 /8.750 Km (100%)	8.954 /9.454 Km (94%)	7.348 /7.348 Km (100%)	7.297 /7.797 Km (93.58%)	Bridge-4		30/06/2017	Contractors: Package-1 M/s New Khan Builders
Bridges 5 Nos Bridge No. 01 at Km 02		Sub grade	(100%)	(94%)	(100%)	(93.58%)	Pier shaft	100% Completed		Package-2
Carriageway Width No of Span	= 7.30 meter = 1 of 20 meter	Sub Base	(100%)	8/9.454 km (85%)	7.185/7.348 km (98%)	7 / 7.797 km (90%)	Abutment	100% Completed		M/S Cemcon Pvt Ltd
No of Piles Bridge No. 02 at Km 05	= Nil (open Abutment)	WBM	8.750 /8.750 Km (100%)	8 /9.454 (85%)	6.613/7.348 km (90%)	7/7.797 km (90%)	Transom	100% Completed		Package-3 Dir Sheringal Construction Co:
Carriageway Width No of Span	= 7.30 meter = 1 of 20 meter	Asphaltic Wearing Course	8.750 /8.750 Km (100%)	(65%)	5.610/7.348 km (76%)	7.275/7.797 km (93%)	Girders	100% Completed		Package-4
No of Piles	= Nil (open Abutment)	Rigid Pavement	Nil	Nil	0.852 km	0.50 km	Deck slab	100% Completed		M/S Khattak Allied Const: Co
Bridge No. 03 at Km 10	7.00	Causeway	10/10 (100 %)	23/24 (95%)	10/11 (91%)	17/19 (89%)	Bridge-5			
Carriageway Width No of Span No of Piles	= 7.30 meter = 2 of 30 meter each = open Abutment + 8 Piles	Shoulder	2.029/8.00 km (25%)	0.00%	1.425/7.348 (20%)	1.406/7.197 (20%)	Working piles	8/28 (29%)		Package-5 M/S New Khan Builders
Bridge No. 04 at Km 16 Carriageway Width	= 7.30 meter	Drain	1.557/6.575 km (24%)	0.550/9.454 km (6%)	1.150/7.348 km (16%)	0.718/7.697 km (9%)	Pier shaft	1/2 is I progress		Package-5
No of Span	= 1 of 35 meter			Culvert			Abutment	1/2 is I progress		M/S New Khan Builders
No of Piles Bridge No. 05 at Km 21	= Nil (open Abutment)	Package	Total	Completed	Under Construction	% Completion	Transom	Not yet touched		Package-7 M/S Fazal Karim & Co:
Carriageway Width	= 7.30 meter	1	32	32	0	100%	Girders	Not yet touched		IV/S Fazai Kalilli & Co.
No of Span	= 3 of 30 meter each	2	7	7	0	100%	Deck slab	Not yet touched		Issues:
No of Piles	= 28 Piles	3	8	7	1	88%		,		1) Electric Poles in some
SCHE	ME COORDINATES	4	11	11	0	100%				locations is not yet shifted
START POINT (CHUKIATA	AN)	PACK			·			-		2) Un-availability of Explosive
N= 340818.79 E= 706783.9 ELEVATION END POINT (PATRAK) N= 363187.856 E= 721159.411		28 Km/33.979 km completed and fu progress	•							Material. 3) Snow bound Area
ELEVATION										

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation d	luring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No	Nume of Soficine	Total Gost	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1275	140829-Improvement of 25 KM left		222 724 1									
	over portion of Chukiyatan- Barawal-		988.52(M)									
	Shahi Road, District Dir (upper)	1034.971	4/3/2015		08/10/2015	247.500	70.000			24.850	272.350	100%
	(A)PDWP 19/02/15											
									7.838			
							Released					
1							24.850					
	Package - I (Barawal Bandi to Jan Bati) KM 0+000 To 8+000 (8Km)											
	Package - II (Jan Bati to Shaltalo) KM 8+000 To 16+000 (8Km)											
	Package - III (Shaltalo to Marawaro) KM 16+000 To 21+000 (5Km)											
	Package - IV (Marawaro to Shahi Top) KM 21+000 To 24+485 (3.485Km)											
	COORDINATES											
	START POINT (BARAWAL BAZAAR) N= 1207335,9611 E= 3085885.0695 ELEVATION											
	END POINT (BARAWAL BAZAAR) N= 1225144.770 E= 3084388.221 ELEVATION											

Scope of Wor	rk	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	Pŀ	IYSICAL PROGRESS	Schedule of Completion	REMARKS
14		15	16	17	18		19	20	21
		5.00%	21.00%	7.00%	12.00%				Design Consultant M/S ABM Karachi Supervisory Consultant
Length	25 Km		l	PHYS	CAL PROGI	RESS			M/S Creative Engineering
Formation Width	8.10 M		PACKAGE-1	PACKAGE-2	PACKAGE-3	PACKAGE-4	TOTAL		ConsutItant Peshawar
Carriageway Width	6.10 M		8 Km	8 Km	5 Km	4-Km	25.485 Km		
Shoulder on each side	1 M	Scarification	5 /8 Km (63%)	0/8 km	0/5 km	0/3.485 Km	5/24.485 Km (20%)	7/4/2018	
Side Drain	1 M (h/s)	Clearing	5 /8 Km (63%)	0/8 km	0/5 km	0/3.485 Km	5/24.485 Km (20%)		
Pavement Design		Compaciton	5/8 Km (63%)	0/8 km	0/5 km	0/3.485 Km	5/24.485 Km (20%)		Contractors:
Sub Base	25 Cm	Side Cuting	6.5/8 km (73%)	7/8 km (88%)	0/5 km		13.5/24.485 Km (52%)		Package 1
Base Course	20 Cm	Embankement	4 /8 Km (50%)	0/8 km	0/5 km		4/24.485 Km (16%)		M/s New Khan Builders
AWC	5 Cm	Sub grade	4 /8 Km (50%)	0/8 km	0/5 km	0/3.485 Km	4/24.485 Km (16%)		Package-2
Structure Work		Sub Base	3.5/8 Km (44%)	0/8 km	0/5 km	0/3.485 Km	3.5/24.485 Km (14%)		M/s Amir Maqaam & Co
R-wall/ B-wall	16380 M	DST	Nil	0/8 km	0/5 km	0/3.485 Km	0/16.485 Km (0%)		Package-3
Culvert	105 No	WBM	3/8 Km (38%)	0/8 km	0/5 km		3/24.485 (8%)		M/s Amir Maqaam & Co
		Wearing Course	0 /8 Km (0%)	0/8 km	0/5 km	0/3.485 Km			Package-4
					tructure Work	(M/s Amir Maqaam & Co
		R.wall/B.Wall	1900/2200(86%)						·
				Culvert					
		Package	Total	Completed	Under Construction	% Completion			
		1	47	29	0	62%			
		2	44	30	0	68%			
		3	11	0	0	0%			
		4	3	0	0	0%			
		Bridge 1 at							
		Pier Shaft	Nil						
		Abutment	2/2 (100%)	T					
		Transum	0/2 (0%)						
			0/3 (0%)						
		Footing	2/2 (100%)						
		Deck Slab	0/1 (0%)			l			

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation d	uring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No	Name of Scheme	Total Cost	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1276	150890- Rehabilitation/ Black Topping of Chukyatan to Barawal Bandai Road, District Dir Upper.	490.000	344.978 28/01/2016		26-10-2016	167.500	40.000	167.500		139.200	306.700	100%
	(A)PDWP //						Released 14.2 125.000 139.200					
	COORDINATES											
	START POINT (CHUKIATAN BAZAAR) N= 763829.091 E= 3893513.486 ELEVATION											
	END POINT (BARAWAL BAZAAR) N= 3886353.399 E= 751833.768 ELEVATION											

Scope of Wo	ork	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	Pł	HYSICAL PROGF	RESS	Schedule of Completion	REMARKS
14		15	16	17	18		19	-	20	21
Total Length	16.250 Km					Road	Work			Design Consultant M/S Associates Consulting
1) Formation Widh	11.6 M		65.00%	61.00%	61.00%	Grooving	10.50 /16.250 Kr	m (65%)	25/10/2018	Engineers.
2) Black Topped Width	7.10 M					Clearing Grubbing	Nill.			Supervisory Consultant
3) Shouder Width	1-1.5 M					Natural ground compaciton	Nill.			M/S Planners Consultant Engineering.
Pavement Design						Embankement	12.10 / 16.250 K	m (74%)		Contractors:
Sub Base	15 Cm					Sub grade Nill.				M/s Khattak Allied
Base Course	25 Cm					Sub Base 2.75 / 2.75 Km (10		00%)		Construction Co.
Asphalt Wearing Course	5 Cm					WBM 10.5 / 11.50 Km (9		1%)		
Structure						Wearing Course 10. 90 / 16.250 K		ո (67%)		
Culvert	1 No					Wearing Course 10. 90 / 16.250 Km Structure Worl		· k		
Cause Way	4 Nos					Cullverts	1Nos/1 Nos (100	9%)		
Side Drain	13000 M					Retaining Walls	1425.50 / 2510 r	n (57%)		
Bridges						Brest Walls.	150 / 325 m (469	%)		
Bridge Repair at Km 05	1 No					R/s RRM Drain.	7.10 / 16.250 Km	n (44%)		
Extension at Km 10.	1 No									

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

												(Rs. In Million)
ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation o	luring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No	Name of Scheme	Total Gost	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1277	140619-Widening / Dualization of Muree Chowk-Thandiani chowk and Nawasher Link Road District Abbottabad. (A)PDWP 07/01/15	983.904	983.904(M) 4/3/2015				55.000 Released	97.500		319.525	912.025	100%
	Package-I (KM 0+000 To 3+100) Murree Chowk (KKH-N-35) to Board Office Contract Cost: 322.804	299.788(M)	299.788(M)		Package-I 01/01/2016	86.958	19.525 300.000 319.525					
	Package-II (KM 3+100 To 5+100) Board Office to Dharkan Bridge Contract Cost: 283.435	263.847(M)	263.847(M)		<u>Package-II</u> 29/12/2015	47.865						
	Package-III (04 Nos Bridges) Contract Cost:152.180 KM 1+410, KM 2+475, KM 2+712 & KM 5+070.	140.423(M)	140.423(M)		Package-III 29/12/2015	119.369						
	Scheme Coordinate Start Point: Murree Chowk (KKH-N-35) N: 3780858.778 E: 355848.329 Elevation. 1220.233											
	End Point: Dharkan Bridge N: 3780198.894 E: 340274.338 Elevation. 1182.807											

Scop	pe of Work		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	Pŀ	HYSICAL PROGRESS	Schedule of Completion	REMARKS
	14		15	16	17	18		19	20	21
Total length	=	7.100 Km	67.00%	100.00%	11.00%	78.00%				Design Consultants: ACE (PAVRON) Lahore.
No Of Lane	=	2 Nos						1		Supervisory Consultant:
ROW	=	44~110 m		PHYS	SICAL PROGRE	SS				M/S CREATIVE (Pvt) Ltd, Hayatabad Peshawar.
Design Carriageway	=	7.3 ~ 14.60m,	Package	Package I	Package II	Packa	age III			Trayatabau T esnawar.
Existing Culvert	=	8 Nos	Description	3.1km	4 km	Bridge	s 4 nos			Package-I: Badi u Zaman & Co.
New Culvert	=	1 No	Road Work							Baul u Zaman & Co.
AC Wearing Course	=	50 mm	1-Excavation	2/3.1 (65%)	3/4 (75%)	Bridge I	Bridge III			Package-II:
AC Base Course	=	80 mm	2-Embankment	0/0 (0%)	0/0 (0%)	Length =12 m	Length =20m			M/S New Khan Builders.
Water Bound Macadam	=	250 mm	3-Subgrade	2/3.1 (65%)	3/4 (75%)	Span= 1 no	Span= 1 no			
Sub Base Course	=	250 mm	4-Sub Base	2/3.1 (65%)	3/4, (75%)	Piles=20	Piles=16			Package-III:
Sub Grade	=	250 mm	5-WBM 6-ABC	2/3.1 (65%) 1 / 3.1 (32%)	3/4, (75%) 3/4, (75%)	Dia= 0.760 Bridge II	Dia= 0.91 Bridge IV	-		M/S New Khan Builders.
Shoulder Width Camber	=	0.96 m 2%	7-AWC	1 / 3.1 (32 /6)	3/4, (750%)	Length =44.1 m	Length =25.1 m			
Calliber		2 70			0, 1, (100,0)	Span= 3 no	Span= 1 no			
						Piles=16 No	Piles= 30			
						Dia= 0.910	Dia= 0.91			
						Bridges 3/4	Completed			
			Structures Culvert							
			Package	Total	Completed	U/Con	% Completion			ISSUES:
			<u> </u>	3	2	1	75%			The road work is slow due to
			II	3	2	0	70%			the shifting of utility lines along
			Retaining Structur				T			the road.
			Package	Total	Completed	U/Con	% Completion			
			<u> </u>	767	600	20	78%			
			II	300	250	50	83%			

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP			Status of	Scheme	Date of	Expenditure to the end of	Allocation	during C.F.Y.	Expenditure	during the	Progressive	%age financial
No	Name of Scheme	Total Cost	A.A. with Date	T.S. with Date	Commence- ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	utilization during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1278	140877-Construction of Haripur Bypass Road (23 KM)	692.000	3712.050(M) 4/3/2015			1955.000	120.000			772.600	2727.600	100%
	(R) PDWP 28/01/15						Dalassad					
	Package - I Contract Cost: 395.443 (M) (KM 0+000 TO 5+250) Chungi No.11 (N-125) Khanpur Road. to Panian (KKH- N-35) Package - II Contract Cost: 436.778 (M)		395.443(M)		1/5/2016			PKHA A.G				
	(KM 5+250 TO 10+500) Panian (KKH- N-35) to Chorh Village		436.778(M)		1/5/2016							
	Package - III Contract Cost: 414.126 (M) (KM 10+500 TO 16+450) Chorh Village to Mankaray/Morha Mamdu Package - IV Contract Cost: 293.653 (M) (KM 16+450 TO 20+650) Mankaray/ Morha		414.126(M)		1/5/2016							
	Mamdu to Garh Village Package - V Contract Cost: 337.240 (M) (KM 20+650 TO 24+480) Garh Village to Changi Bandi (KKH)		293.653(M)		1/5/2016							
	Package - VI Contract Cost: 220.525 (M) Bridges 03 Nos (Km 08+550, Km 15+026 & Km 24+050) Package - VII (Fly over 03 Nos) Contract Cost: 136.232 (M) (Km 3+140, Km 5+312 & Km 9+035) Scheme Coordinate		337.240(M)		1/5/2016							
	Start Point: Chungi No.11 (N-125) Khanpur Road. N: 3759732.177		220.525(M)		1/5/2016							
	End Point: Changi Bandi (KKH) N: 3762364.313 E: 317720.352 Elevation. 584.334		136.232(M)		1/5/2016							

Sco	ope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	Pŀ	IYSICAL PROGR	ESS	Schedule of Completion	REMARKS
	14	15	16	17	18		19		20	21
Construction of Haripur Bypa 24+480) Total length	ass Road (From Km. 0+000 to Km. 24.480 Km	15.90%	61.87%	15.88%	31.78%					Design/Supervisory Consultant: M/s Associated Consulting Engineers-ACE (Pvt) Ltd, Lahore.
Carriageway width	7.300 m			PHYS	ICAL PROGI	RESS				
No of Lanes	02 Lanes	Description	Package 1	Package 2	Package 3	Package 4	Package 5			Contractors:
Shoulder width (Each Side)	2m TST	Length	5.250 Km	5.250 Km	5.950 Km	4.20 Km	3.83 Km			Package-I M/S New Khan Builders.
Shoulder Slope	4%			Road V	Nork					N/S New Kitari Bulluers.
Pavement Thickness		1- C&G	2.818/3.060 (92%)	3.60/3.60 (100%)	3.93/5.033 (78%)	3.30/3.30 (100%)	1.563/1.563 (100%)			Package-II M/S Khattak Allied Construction Co.
Asphaltic Wearing Course	05 cm	2- NGC	2.043/3.060 (67%)	2.517/3.60 (70%)	3.345/5.033 (66%)	3.30/3.30 (100%)	1.563/1.563 (100%)			Package-III
Asphaltic Base Course	08 cm	3- Embankment	2.10/5.250 (40%)	1.50/5.250 (29%)	1.90/5.950 (32%)	2.80/4.20 (67%)	2.850/3.83 (74%)			M/S Khattak Allied Construction Co.
Water Bound Macadam	25 cm	4- Subgrade	1.97/5.250	1.275/5.250 (24%)	1.775/5.950	2.650/4.20 (63%)	2.850/3.83 (74%)			Package-IV M/S Khattak Allied Construction Co.
Granular Subbase Course	20 cm	5- Subbase	0.352/5.250 (7%)	1.020/5.250 (19%)	1.250/5.950 (21%)	1.00/4.20 (24%)	-			Package-V
Subgrade	30 cm	6- WBM	-	0.400/5.250 (18%) Ist layer	0.675/5.950 (11%) Ist layer	-	-			M/S Haji Raees Khan & Sons, Construction Co.
Pavement Thickness of Shou	lder_	7- ABC	-	-	-	-	-			
TST		8- AWC	-	-	-	-	-			Package-VI
Water Bound Macadam	15 cm			Bridg	es/Flyovers Do	etails				M/S Haji Raees Khan & Sons
Granular Subbase Course	15 cm		Packag	e 6 (Bridges (03-Nos)	Packag	je 7 (Flyovers	03-Nos)		Construction Co.
			Bridge # 01	Bridge # 02	Bridge # 03	Flyover # 01	Flyover # 02	Flyover # 03		Package-VII: M/S Khattak Allied
		Length	25m	180m	210m	25m	30m	25m		Construction Co.
		No. of Span	01 (25m)	06(30m each)	07 (30m each)	01 (25m)	01 (30m each)	01 (25m each)		Contraction Co.
		T/Nos. of Pile	12No	50No	68No	20No	16 No	20 No		ISSUES:
		T/Nos. of Girders	04No	24No	28No	04No	04 No	04 No	4	Package-VII
		Pile Dia	760mm	760mm	760mm (SICAL PROGRE	910mm	910mm	910mm	4	Flyover No. 01 (Hattar Road)
		Bridge Sub Structure	Pile C	= 133 / 133 compl aps = 05/11 comp com = 09/17 compl	eted. leted.	Piles	s = 133 / 133 comp			The work remained stop due to the overhead HTL at abutmments working piles both side, which needs to be relocated on priority
		Bridge Super Structure		rders = 45 / 56 cor Girders = 08 / 56	•		le Caps = 03/06 compl C Girder = 04 /12 compl			basis.
		STRUCTURES	(CATTLE CRE	EPS / BOX CU	LVERTS / PIPI	CULVERTS)				Flyover No. 03 (Deenda Road)
		Package	Total	Completed	U/constrn:	% completetion				Work on Working piles at RHS
		1	16	12		75%				abutment has been suspended due
		2	28	24	1	86%				to stay order, imposed by the locals through Court.
		3	37	25	1	68%				unough Court.
		4	16	14	4	88%				
		5 Total	15 112	13 88	1 3	87% 79%				
		ı ı olai	1 112	1 00	ı 3	1 370			1	1

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation d	uring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No			A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1279	20665-Construction / Supervision of New Road works.			-	-	966.399	100.000			35.500	1001.899	
			Revised								<u> </u>	
	(R)DDWP-II 20/03/2006		1703.097				Released					
			1831.155				35.500					
			29/05/05									

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	ment 18	19	20	21
Construction Supervision of New Road works						ONGOING	

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

	1	i e									1
Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation d	luring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
rtains of conoms	Total Goot	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
2	3	4	5	6	7	8	9	10	11	12	13
20675-Feasibility and Design of Projects of various roads.		Original AA									
DDWP-II 23/08/2011	538.173	668.658	-	-	235.748	20.000	23.750		7.100	242.848	
					-	Released 7.100					
	2 20675-Feasibility and Design of Projects of various roads.	2 3 20675-Feasibility and Design of Projects of various roads. 538.173	A.A. with Date 2	A.A. with Date T.S. with Date 2 3 4 5 20675-Feasibility and Design of Projects of various roads. Original AA 5 538.173 668.658 -	A.A. with Date T.S. with Date ment 2 3 4 5 6 20675-Feasibility and Design of Projects of various roads. Original AA -	A.A. with Date T.S. with Date previous year 30/06/2017 2 3 4 5 6 7 20675-Feasibility and Design of Projects of various roads. 538.173 668.658 - 235.748	A.A. with Date	A.A. with Date T.S. w	A.A. with Date T.S. with Date T.S. with Date Previous year 30/06/2017 Original Revised Month	Name of Scheme Name	Name of Scheme Total Cost A.A. with Date T.S. with Date T.S. with Date T.S. with Date Previous year 30/06/2017 Original Revised Month C.F.Y. Expenditure

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
Condition survey. Feasibility study and design of 305km of provincial road.					1) Summary Approved. 2) PC-II framed and was sent to P&D Dept. 3) PC-II returned with observation to include in DDWP-III. 4) DDWP-II conducted and minutes of the meeting issued. 5) AA Issued. 6) NIT was floated on for hiring of consultants for III No packages. 7) Package I & II was awarded to M/S Creative consultants & H&B JV & Package III was awarded to ACE & Pavron (association) after technical & financial evaluation 8) Consultants has completed all the studies i.e. traffic count, FWD Analysis and submitted to PPTA Consultants for review. 9) Moreover PC -I has been submitted to PDWP for approval. The PC-I has been approved in a meeting held on 26-05-2017. However after approval ACE & substituted 2 roads i.e i) Haripur -Beer ii) Beer - gundaf with a new road i.e. Mardan - swabi road. The PC -I will be sent to CDWP / ECNEC after decision made in a meeting will be held on 5/07/2017. FEASIBILITY STUDY & DESIGN: Package I • Video, FWD, traffic study and topographic surveys have been completed & sent to Lab for performing Lab tests. Package II • Video and FWD surveys have been completed. Soil survey in all road completed. • Traffic study for all roads in package II has been completed Package III • Video survey and FWD has been completed in Topographic Surveys and Soil Surveys completed. • Traffic survey completed.	Jun-17	£1

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation d	uring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No	Name of Scheme	Total Cost	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1281	130198-Establishment of Axle Load Control Regime on Provincial Highways at 8-Stations, District Kohat, D.I.Khan, Mardan, Charsadda & Bunner.	490.000	498.160 19/5/2015	-		140.750	20.000			7.100	147.850	100%
	(A)DDWP-II 17/04/2014						Released 7.1 but under process					

So	cope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
	14	15	16	17	18	19	20	21
Nos of weigh Station Building area Parking area Weigh Bridge Rigid Pavement RCC Topping Lean concrete Granular Sub base	= 8 = 30 m x 30.5 m = 31 m x 30.5 m = 40 m x 3 = 300 mm = 130 mm = 200 mm	20.00%	5.00%	5.00%	25.00%	Award announced and land is demarcated by the Revenue department.	01/04/16	Contractor: M/S Tollink-Royal Builders (JV). Design Consultant: M/S ACC Islamabad. Supervisory Consultant: M/S Creative Engineering Consultant.
							01/04/16	
							11/05/17	

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

												(KS. IN WIIIION)
ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation o	luring C.F.Y.	Expenditure (during the	Progressive	%age financial utilization
No		101411	A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1282	140624-Dualization of Sherkot Hangu section of Provincial Highways S-7 (24 KMs), District Kohat and Hangu.	2759.858	2759.858 3/4/2015			694.930	100.000			556.638	1251.568	100%
	(A)PDWP 25/03/15						<u>Released</u>					
	Package-I contract cost 536.7 millions km 0+000 to 6+000 (6 km)				10/2/2015		35.5 320.000	PKHA A.G	under process			
	(Sherkot to Usterzai Bala)						<u>176.138</u> 556.638	A.G				
	Package-II Contract cost = 602.506 millions km 6+000 to 12+000 (6 km) (Usterzai Bala to Raeesan)				10/2/2015							
	Package-III contract cost = 531.449 millions km 12+000 to 18+000 (6 km) (Raeesan Babar Qilla)				20/2/2015							
	Package-IV contract cost = 564.415 millions	Sc	heme Co-ordina	tes	21/10/2015							
	km 18+000 to 24+000 (6 km) (Babar Qilla to Hangu Bazzar)	Start Point (She N :3720530.558 Elevation = 629	s, E:710698.873									
	Package-V 4 No Bridges: I) Nullah bridge at Usterzai km 2+500 ii) Nullah bridge at Raisaan km 10+100 iii) Nullah bridge at km 13+760 iv) Nullah Bridge at PTC km 22+375.	End Point (han N :3713270.663 Elevation = 813	, E : 691389.451		9/1/2015							

Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 20 cm PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm	Clearing & ubbing Natural ground mpaction Embankment	97%) 3.798/3.85 (99%)	Package 2 5.626 km 1.420/1.875 (76%) 2.975/3.025 (98%) 2.975/3.025 (98%) 2.975/3.025	ment 18 15.00% ICAL PROG Package 3 5.628 km 0.750/0.750 (100%) 4.600/4.637 (99%) 4.600/4.637 (99%) 4.513/4.637	Package 4 5.632 km 0.1/0.2 (50%) 2.450/3.675 (67%) 2.450/3.675 (67%)	Total 22.529 3.52/4.108 (85.6 %) 13.823/15.187 (87.4 %) 13.283/15.187 (87.4 %)	20	Design & Supervisory Consultant: M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Amanullah Khan & Co. M/S Amanullah Khan & Co. M/S Mohmand Construction Co. M/S Mohmand Construction Company Issues: I) Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu. ii) Removal of trees approval granted from conservator of forest. iii) Shifting of electric poles as per demand bill shifting of E/Pole etc in
Carriageway Width = 7.300 m (Either side) Nos Of Lanes = 2 lanes PAVEMENT THICKNESS Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 20 cm PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm Granular Sub base Course = 15 cm	ngth ad work Side cut/bed cut Clearing & ubbing Natural ground mpaction Embankment	Package 1 5.643 km 1.250/1.283 (97%) 3.798/3.85 (99%) 3.798/3.85 (99%)	PHYS Package 2 5.626 km 1.420/1.875 (76%) 2.975/3.025 (98%) 2.975/3.025 (98%) 2.975/3.025	Package 3 5.628 km 0.750/0.750 (100%) 4.600/4.637 (99%) 4.600/4.637 (99%)	Package 4 5.632 km 0.1/0.2 (50%) 2.450/3.675 (67%) 2.450/3.675 (67%)	22.529 3.52/4.108 (85.6 %) 13.823/15.187 (87.4 %) 13.283/15.187		M/S ACE Lahore Contractors: M/S Amanullah Khan & Co. M/S Khattak Allied Construction Co. M/S Amanullah Khan & Co M/S Amanullah Khan & Co M/S Mohmand Construction Company Issues: I) Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu. ii) Removal of trees approval granted from conservator of forest. iii) Shifting of electric poles as per
Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 20 cm PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm	ad work Side cut/bed cut Clearing & ubbing Natural ground mpaction Embankment	5.643 km 1.250/1.283 (97%) 3.798/3.85 (99%) 3.798/3.85 (99%)	Package 2 5.626 km 1.420/1.875 (76%) 2.975/3.025 (98%) 2.975/3.025 (98%) 2.975/3.025	Package 3 5.628 km 0.750/0.750 (100%) 4.600/4.637 (99%) 4.600/4.637 (99%)	Package 4 5.632 km 0.1/0.2 (50%) 2.450/3.675 (67%) 2.450/3.675 (67%)	22.529 3.52/4.108 (85.6 %) 13.823/15.187 (87.4 %) 13.283/15.187		M/S Khattak Allied Construction Co M/S Mohmand Construction Company Issues:- I) Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu. ii) Removal of trees approval granted from conservator of forest. iii) Shifting of electric poles as per
Asphalt wearing Course = 5 cm Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 20 cm PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm	ad work Side cut/bed cut Clearing & ubbing Natural ground mpaction Embankment	5.643 km 1.250/1.283 (97%) 3.798/3.85 (99%) 3.798/3.85 (99%)	5.626 km 1.420/1.875 (76%) 2.975/3.025 (98%) 2.975/3.025 (98%) 2.975/3.025	5.628 km 0.750/0.750 (100%) 4.600/4.637 (99%) 4.600/4.637 (99%)	5.632 km 0.1/0.2 (50%) 2.450/3.675 (67%) 2.450/3.675 (67%)	22.529 3.52/4.108 (85.6 %) 13.823/15.187 (87.4 %) 13.283/15.187		Issues:- I) Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu. ii) Removal of trees approval granted from conservator of forest. iii) Shifting of electric poles as per
Asphalt Base Course = 8 cm Water bound macadam = 25 cm Granular Sub base Course = 20 cm PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm	ad work Side cut/bed cut Clearing & ubbing Natural ground mpaction Embankment	1.250/1.283 (97%) 3.798/3.85 (99%) 3.798/3.85 (99%)	1.420/1.875 (76%) 2.975/3.025 (98%) 2.975/3.025 (98%) 2.975/3.025	0.750/0.750 (100%) 4.600/4.637 (99%) 4.600/4.637 (99%)	0.1/0.2 (50%) 2.450/3.675 (67%) 2.450/3.675 (67%)	3.52/4.108 (85.6 %) 13.823/15.187 (87.4 %) 13.283/15.187		Land acquisition for Dualization of road section-4 has been issued from Revenue department kohat & hangu. Removal of trees approval granted from conservator of forest. By Shifting of electric poles as per
Water bound macadam = 25 cm Granular Sub base Course = 20 cm PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm	Clearing & ubbing Natural ground mpaction Embankment	97%) 3.798/3.85 (99%) 3.798/3.85 (99%)	(76%) 2.975/3.025 (98%) 2.975/3.025 (98%) 2.975/3.025	(100%) 4.600/4.637 (99%) 4.600/4.637 (99%)	2.450/3.675 (67%) 2.450/3.675 (67%)	(85.6 %) 13.823/15.187 (87.4 %) 13.283/15.187		road section-4 has been issued from Revenue department kohat & hangu. ii) Removal of trees approval granted from conservator of forest. iii) Shifting of electric poles as per
Granular Sub base Course = 20 cm PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm	Clearing & ubbing Natural ground mpaction Embankment	97%) 3.798/3.85 (99%) 3.798/3.85 (99%)	(76%) 2.975/3.025 (98%) 2.975/3.025 (98%) 2.975/3.025	(100%) 4.600/4.637 (99%) 4.600/4.637 (99%)	2.450/3.675 (67%) 2.450/3.675 (67%)	(85.6 %) 13.823/15.187 (87.4 %) 13.283/15.187		Revenue department kohat & hangu. ii) Removal of trees approval granted from conservator of forest. iii) Shifting of electric poles as per
PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm	ubbing Natural ground mpaction Embankment	3.798/3.85 (99%) 3.798/3.85 (99%)	2.975/3.025 (98%) 2.975/3.025 (98%) 2.975/3.025	4.600/4.637 (99%) 4.600/4.637 (99%)	(67%) 2.450/3.675 (67%)	13.823/15.187 (87.4 %) 13.283/15.187		from conservator of forest. iii) Shifting of electric poles as per
PAVEMENT THICKNESS SHOULDER Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm	ubbing Natural ground mpaction Embankment	3.798/3.85 (99%)	(98%) 2.975/3.025 (98%) 2.975/3.025	(99%) 4.600/4.637 (99%)	(67%) 2.450/3.675 (67%)	(87.4 %) 13.283/15.187		iii) Shifting of electric poles as per
Triple Surface Treatment (TST) Water bound macadam = 15 cm Granular Sub base Course = 15 cm	mpaction Embankment		(98%) 2.975/3.025	(99%)	(67%)			
Water bound macadam = 15 cm Granular Sub base Course = 15 cm	Embankment	3.766/3.85 (98%)	2.975/3.025	(/	(/	(87.4 %)		demand bill stillting of E/1 die etc in
Granular Sub base Course = 15 cm		3.766/3.85 (98%)		4.513/4.637		,		progress.
Granular Sub base Course = 15 cm					2.400/3.675	13.654/15.187		iv) Shifting of T / poles. Rationalized
15- 5			(98%)	(97%)	(65%)	(89.9 %)		demand bill for kohat PTCL received
	Subgrade-I	3.766/3.85 (98%)		4.488/4.637(97	2.300/3.675	13.492/15.187		on 30/3/2016. v) Shifting of water supply lines. the
	la aura al a II	2.700/2.05 (000/)	(97%)	%) 4.488/4.637	(63%)	(88.8 %)		payment has been made to PHE
0-St	subgrade-II	3.766/3.85 (98%)	2.938/3.025 (97%)	(97%)	2.300/3.675 (63%)	13.492/15.187 (88.8 %)	Dec-18	Kohat & Hangu
7- 9	Subbase-I	3.724/5.643	4.113/5.626	3.688/5.628	1.690/5.632	13.212/22.529		vi) SNGPL demand bill awaited from
	Oubbase i	(66%)	(73%)	(66%)	(30%)	(58.6 %)		SNGPL. vii) Land dispute with locals in religious
Bridges: 8-su	sub base II	3.724/5.643	4.133/5.626(73%		1.690/5.632	13.235/22.529		places in Kohat & Hangu.
Bridge no : 1 (RD 2+515) L= 100.4 meter		(66%))	(66%)	(30%)	(58.7 %)		vii) Under pass demand of in habitant
Bridge no : 2 (RD 10+025) L= 150 meter 9- W	WBM-I	3.088/5.643	2.275/5.626	2.276/5.628	0.000/5.632	7.639/22.529		of Usterzai area Kohat & Ibrahimzai
		(55%)	(40%)	(40%)	(0%)	(33.90 %)		area
10-	- WBM-II	3.012/5.643	1.073/5.626	1.850/5.628	0.000/5.632	5.935/22.529		viii) Railway Track. After locations the existing Railway track is comming with
<u></u>	ADO	(53%)	(19%)	(33%)	(0%)	(26.34 %)		in construction corridor. Issue needs to
	- ABC AWC	0.0/5.665 (0%)	0.0/5.65 (0%)	0.0/5.785 (0%)	0.00/5.785(0%) 0.00/5.785(0%)			be resolved.
12 F	AVVC	0.0/3.003 (0%)	0.0/3.03 (0%)	Structures	0.00/3.763(0%)			ix) Road alignment issue RD-210-500
		Package 1	Package 2	Package 3	Package 4			onwards. The proposed road passes neat PTC (Hangu District) The PTC
1- P	Pipe culverts	4/7 (57%)	0/3 (0%)	1/2 (50%)	0/1 (0%)	5/13 (38.46%)		admn are not allowing the construction
2- B	Box Culverts	9/12 (75%)	13/16 (81%)	14/17 (82%)	0/11 (0%)	36/56 (64.2 %)		activites. Isue to be resolved.
3- R	Retaining wall	547/954 (57.3%)	710/964 (73.6%)			1542/3152 (48.9 %)		
	Bridges							
	Package V	Bridge no : 1 (RD 2+515)		Length 100.	4 Meter 23/33 p	iles completed.		
<u> </u>	i donage v	Bridge no : 2 (RD 10+025)		Length 150	meter 29/41 pil	es completed.		

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP No Name of Scheme Total Cost A.A. with Date Total Cost A.A. with Date T.S. with Date				Status of	Scheme	Date of	Expenditure to	Allocation of	luring C.F.Y.	Expenditure	during the	_	%age financial
1 2 3 4 5 6 7 8 9 10 11 12 1 1283 140629-Construction of Swat Motorway (Land Acquisition) 5850.000 5850.000 10/6/2014 4668.887 50.000 17.750 4686.587 10/6/2014 (A) PDWP- 29/07/16 Released Released Released Released 10/6/2014 <t< th=""><th>ADP No</th><th>Name of Scheme</th><th>Total Cost</th><th></th><th></th><th>Commence-</th><th>the end of previous year 30/06/2017</th><th></th><th></th><th></th><th>1</th><th>Progressive Expenditure</th><th>utilization during C.F.Y</th></t<>	ADP No	Name of Scheme	Total Cost			Commence-	the end of previous year 30/06/2017				1	Progressive Expenditure	utilization during C.F.Y
1283 140629-Construction of Swat Motorway (Land Acquisition) 5850.000 5850.000 10/6/2014 4668.887 50.000 17.750 4686.587 10/6/2014	1	2	3	4	5	6	7	8	9	10	11	12	13
		140629-Construction of Swat Motorway (Land Acquisition)		4 5850.000		6	7	8 50.000 Released			11		13 100%

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	during C.F. 1.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	ment 18	19	20	21
Acquisition of 7500 Canal land in District Nowshera,Swabi,Mardan And Malakand. Length = 81 km Width = 260FT	79.00%	21.00%	6.00%	85.00%	Section-4 for distt Malakand has been issued, While section 6,7 & 17 is awaited from revenue deptt. Section-4 for interchages issued. Location of service area identified and land acquisition initiated.	Jun-17	21

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP			Status of	Scheme	Date of	Expenditure to the end of	Allocation	during C.F.Y.	Expenditure	during the	Progressive	%age financial
No	Name of Scheme	Total Cost	A.A. with Date	T.S. with Date	Commence- ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	utilization during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
	140878-Improvement & Widening of		0700 700			000 000	0.40,000			005.000	4504.00	4000/
	Nizampur-Kohat road (64 KM)		2796.766			896.680	240.000			685.200	1581.88	100%
1284	District Nowshera & Kohat.	1740	26/2/2015									
	(A)PDWP 28/01/15						Released 85.200					
							600.000	PKHA				
	Package -I Contract Cost = 401.856 millions				04/09/2015		<u>685.200</u>					
	Km 23+100 to 30+400 (7.300km)				04/09/2013							
	Village kayai to nizampur bazar											
	Package - II											
	Contract Cost = 398.851 millions				04/09/2015							
	Km 30+400 to 41+450 (11.050 km)											
	nizampur bazar to village piran											
	Package - III				04/09/2015							
	Contract Cost = 502.781 millions Km 41+450 to 51+450 (10.000 km)				04/09/2015							
	village piran to toray stanay											
	Package - IV											
	Contract Cost = 318.644 millions				04/09/2015							
	Km 51+ 450 to 60+000 (8.550km)											
	Toray stanay to zamir gul dam											
	Package -V											
	Contract Cost = 310.341 millions km 60+000 to 70+000 (10 km)											
	zamir gul dam to jabbar				25/1/2016							
	Package -VI											
	Contract Cost = 315.88 millions											
	km 70+000 to 82+553 (12.553km)											
	jabbar to kohat pindi road				25/1/2016							
	Scheme Co-ordinates											
	Start Point (kayai)											
	N: 3744249.602, E: 230680.109											
	Elevation = End Point (kohat pindi road)											
	N : 3709992.09 , E : 203647.462											
	Elevation											

	Scope of W	/ork		Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PI	HYSICAL PROGF	RESS	Schedule of Completion	REMARKS
	14			15	16	17	18		19		20	21
Total Length Nos Of Lanes	= =	64 km 2 lanes		15.00%	20.00%	5.00%	20.00%					Design Consultants
Road Width					Р	HYSICAL F	PROGRESS	3				Consulting Associates (CA)
Package-I	=	7.3m		Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total	Sep 2018 for	
Package-II	=	6.10m		7.3 km	11.05 km	10 km	8.55 km	10 km	12.935 km	59.835 km	Package I to	Supervisory Consultants
Culverts	=	178 Nos	Road work	T	T		T	1	T		V	ABM consultants
R/walls Road Structure	= e	1244.7 m	1-Side cut/bed cut	5.55/5.58 (99%)	9.10/10.21 (89%)	` ′	3.41/3.46 (98%)	3.13/3.24 (97%)	2.00/2.24 (89%)	31.04/33.36 (93.05%)		Contractors:
Asphalt Wearing	g Course	= 5 cm	2- Clearing &	4.70/4.74	2.6/4.54	1.050/2.07	6.10/6.71	7.80/8.74	9.90/11.135	32.15/37.935		
WBM	=	30 cm	Grubbing	(99.15%)	(57.27%)	(50.725%)	(90.90%)	(89.25%)	(88.91 %)	(84.75%)	4	Package-I to Package-V
Granular Sub Ba Shoulders (bot)		= 30 cm oulders)	3- Natural ground compaction	4.70/4.74 (99.15%)	2.6/4.54 (57.27%)	1.050/2.07 (50.725%)	6.10/6.71 (90.90%)	7.80/8.74 (89.25%)	9.90/11.135 (88.91 %)	32.15/37.935 (84.75%)		Khattak Allied
Granular mater	rial for sho	ulders	4-Subgrade preparation	5.25/5.3 (99%)	2.60/9.3 (28%)	2.435/5.93 (41%)	2.10/2.48 (84.78%)	3.20/3.52 (90.91%)	2.70/3.25 (83%)	18.19/29.78 (61.4%)	_	Package-VI Amanullah Khan
Bridges:	5- Improved Subgrade				0/3.48 (0%)	0.04/3.14 (1.274%)	0.28/1.10 (25.46%)	0.50/1 (50%)	0/0.50 (0 %)	3.58 / 12.25 (29.22 %)	luna 2010	
Bridge no :1 ((RD 25+435 (RD 26+060	,	6- Embankment	1.77/1.83 (97%)		0/1.28 (0%)	7.90/8.07 (98%)	(89.64%)	11.45/11.975 (95.62%)	30.57/34.885 (87.63%)	June 2019 for Package	Issues:
,	RD 36+347	,	7- Subbase	7.28/7.38	2.90/10.99	1.23/8.46	7.90/8.67	5.60/9.95	10.85/12.935	35.76/58.39	VI	1) Land Acquisition is in
Bridge no :4 ((RD 37+320) L= 35 m.		(98.50%) 6.90/7.385	(26.4%) 0.50/10.99	(14.539%) 0.80/8.46	(91.12%) 5.55/8.67	(56.28%) 2.40/9.95	(83.88%) 7.90/12.935	(61.24 %) 23.95/58.39	-	progress.
	(RD 52+600		8- WBM	(93.43%)	(0.0%)	(8.865%)	(64.01%)	(24.12%)	(61.075%)	(41.017 %)		progress.
,	(RD 53+360	,	9-Wearing	,	(51575)	(2.22275)	4.10/8.55	(==,=,	(0.110.1070)	10.40/16.07		2) Court case in package 6
Bridge no :7 ((RD 64+153	3) L= 50 m	course	6.30/7.38(85.13%)			(47.29%)			(64.17%)		at khandar Bypass.
						Struc	tures					
				Package 1	Package 2	Package 3	Package 4	Package 5	Package 6	Total	_	
			1- R/Walls	639/639 (100%)	99/99 (100%)	63/63 (100%)	103.7/103.7	220/220 (100%)	120/170	1194.7 /1244.7		
			2- Culverts	22/23	7/39	11/58	(100%) 16/16	13/27	(70.58%) 34/34	(95.98 %) 103/181 (55.80)	1	
			_ Ouivoito		1,700	Brid		13/21	10 110 1	1100/101 (00.00)	1	
			Pacl	kage 1	Pack	age 2	~	age 4	Pac	kage 5	1	
			Bridge no : 1 (RD		Bridge no:3 (RD						1	
			50 meter Deck slab comple Approach slab in p Bridge no : 2 (RE 50 meter Transoms comple Deck slab comple	ted progress. 2 26+060) Length ted.	25 meter. Piles completed. Pile cap in progres Bridge no :4 (RD 35 meter. Pile load test has Piles in progress.	ss. 37+320) Length	25 meter. Pile load test has Piles in progress	been carried out. d D 53+360) r. leted.	Length 50 mete Piles completed. Pile cap = 2 / 3 c 8 / 8 girders cast	r. completed.		

SECTOR: Roads SUB-SECTOR: Provincial Highways and Bridges (PKHA)

(Rs. In Mill

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation o	during C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No			A.A. with Date	T.S. with Date	ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1285	160193 - Project Directorate for Swat Expressway.	80.810	67.401 18/08/2016		Aug-16	32.596	34.061		Released	17.031	49.627	
	(A)PDWP- 11/03/2016	67.401					Released 12.092 <u>4.939</u> 17.031					

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- ment	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17			20	21
14	15	16	17		Initially PC - I was submitted to meet the expenses of the PMU for six months. Later on , the PC - I was revised so as to cater for the expenses of PMU during the construction of project. The PC - I has been revised and approved vide No. SOR / V-39 / W&S/ 03/Vole-II dt:-18/08/2016.	20	21

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP			Status of	Scheme	Date of	Expenditure to the end of	Allocation o	during C.F.Y.	Expenditure	during the	Progressive	%age financial
No	Name of Scheme	Total Cost	A.A. with Date	T.S. with Date	Commence- ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	utilization during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1 1286		3 59.318	4 Approved 31-5-2016 59.318	5	6	7 23.142	5.000 Released 1.775	9	10	1.775 1.250 3.025	24.917	0.33%

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18		20	21
Establishment of PIU office on Rent basis. Hiring of project staff, Procurement of goods (office furniture, vehicles, curtains)	15	16	17	18	Establishment of PIU: 1) Office has operation in a rented building. 2) Four AD, Five DD along with PD has been posted. 3) To execute the work till the hiring of regular staff, the following post has been filled on stop gap arrangement: 1) Computer Operator = 02 2) Sub Engineer = 01 3) Naib Qasid = 04 4) Driver = 03 5) Sweeper = 01 Procurement: 1) NOC for procurement of vehicles has been issued from C&W Department & 5/6 has already been procured. 2) 2/4 motorbikes has been procured. 3) Procurement of various items are completed i.e Furniture, printers etc. 4) Advance procurement has been allowed by ADB. Hiring's of Staff: 1) Hiring of project staff i.e Accountant, Office Assistant and Computer operator has been completed. 2) Shortlisting of remaining project posts are in progress.	2022	21

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PROGRESS REPORT

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP			Status of	Scheme	Date of	Expenditure to the end of	Allocation d	uring C.F.Y.	Expenditure	during the	Progressive	%age financial
No	Name of Scheme	Total Cost	A.A. with Date	T.S. with Date	Commence- ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	utilization during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1287	160450 - F/S for Project Preparatory and Technical Assistance for Provincial road Rehabilitation Project (ADB Assisted).	0.010					0.010					
	(B)PDWP //											

All the preliminary F/S and design will carried out by the consultant hired by ADB Islamabad. Moreover the payment in regard of consultancy services will be made by ADB Islamabad to the consultant as a grant. PKHA has the role of top supervision on the PPTA consultant. 3) The various studies and detail design reports carried out by design consultants i. e. environment studies, Traffic studies, survey etc has been forwarded to PPTA consultant for review and vetting. 4) Most of the work of design consultant have been vetted by PPTA consultant and Final draft report is submitted to ADB and PIU. 5) IEE report will be submitted to PIU after incorporating EMP cost in the report. 6) A meeting was held with design consultants & PPTA consultants for addressing different issues last week.	Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
All the preliminary F/S and design will carried out by the consultant hired by ADB Islamabad. Moreover the payment in regard of consultancy services will be made by ADB Islamabad to the consultant as a grant. PKHA has the role of top supervision on the PPTA consultant. 1) PC-II has been approved from DDWP-II held on 30-12-2016. 2) Five number International consultant has applied for the PPTA and ECIL is selected as PPTA Consultant. 3) The various studies and detail design reports carried out by design consultants i.e. environment studies, Traffic studies, survey etc has been forwarded to PPTA consultants for review and vetting. 4) Most of the work of design consultant have been vetted by PPTA consultant and Final draft report is submitted to ADB and PIU. 5) IEE report will be submitted to PIU after incorporating EMP cost in the report. 6) A meeting was held with design consultants & PPTA consultants for addressing different issues	14	15	16	17	18	19	20	21
	All the preliminary F/S and design will carried out by the consultant hired by ADB Islamabad. Moreover the payment in regard of consultancy services will be made by ADB Islamabad to the consultant as a grant. PKHA has the role		16		10	PPTA Consultant: 1) PC-II has been approved from DDWP-II held on 30-12-2016. 2) Five number International consultant has applied for the PPTA and ECIL is selected as PPTA Consultant. 3) The various studies and detail design reports carried out by design consultants i.e. environment studies, Traffic studies, survey etc has been forwarded to PPTA consultants for review and vetting. 4) Most of the work of design consultant have been vetted by PPTA consultant and Final draft report is submitted to ADB and PIU. 5) IEE report will be submitted to PIU after incorporating EMP cost in the report. 6) A meeting was held with design consultants & PPTA consultants for addressing different issues	Jun-17	21

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP			Status of	Scheme	Date of	Expenditure to the end of	Allocation	during C.F.Y.	Expenditure	during the	Progressive	%age financial
No	Name of Scheme	Total Cost	A.A. with Date	T.S. with Date	Commence- ment	previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Expenditure	utilization during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1288	170523 - F/S & Construction of Southern Link Road (Circular Road), Bannu. (B)PDWP //	3000.000					30.000					
1289	150764 - F/S Design and Construction of Swabi By-pass Road (12 KM). (B)PDWP //	2170.474					50.000					
1290	170566 - Widening & Improvement and BT of Swari, Dewana Baba road (11 km) including RCC Bridge at Tangu,District Buner. (B)DDWP //	600.000					5.000					
1291	160630 - F/S, Design and Construction of 2 No. Flyovers on Mingora Kanju Road SH: Mingora Bypass and Kanju Chowk, District Swat. (B)PDWP //	2000.000					10.000					

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	during C.F.1.	Total Achievement since Commence- mint 18	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Feasibility study & detailed engineering design has been awarded to M/S AAA Karachi-M/S PCE (JV).		
					PC-I has been submitted for approval of PDWP on 06/12/2017.		
					Field work by the consultant completed and PC-I awaited.		Design Consultant: M/S Planners Engineering Consultants
					PC-I has been submitted for approval of PDWP on		Design Consultant: Engineering consultancy services Punjab (Pvt) Itd Joint Venture M/S New Vision Engineering consultants.

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

												(Rs. In Million)
ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence-	Expenditure to the end of	Allocation	uring C.F.Y.	Expenditure	during the	Progressive	%age financial utilization
No			A.A. with Date	T.S. with Date	ment	previous year 30/06/2017 7	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1292	160442 - Construction of New RCC Bridge at Khazana Bypass Over River Panjkora District Lower Dir. (SDG).	410.621					40.000 10.000 50.000	РКНА		50.000		
	(B)PDWP //											

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
					Pile boring are in progress.	5/12/2019	Design Consultant M/S Planners Engineering Consultant Joint Venture A.A.A
							Contractor: M/S Ghulam Muhammad & Co.

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

			Status of	Scheme	Date of	Expenditure to	Allocation d	uring C.F.Y.	Expenditure	during the	l <u> </u>	(Rs. In Million)
ADP No	Name of Scheme	Total Cost	A.A. with Date	T.S. with Date	Commence- ment	the end of previous year 30/06/2017	Original	Revised	Month	C.F.Y.	Progressive Expenditure	utilization during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
	170629 - Widening & Improvement of Tarnawa Kohala Bala Road (35 Km) District Haripur. (B)PDWP //	3384.042	4	5	6		8 <u>75.000 +</u> 95.000	9	10	95.000	12	13

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence-	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
14	15	16	17		PC-I amounting Rs. 3384.042 has been submitted on 19/12/2017 for approval of PDWP. Pre-qualification has been called on 26/02/2018.	20	21

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of	Scheme	Date of Commence- ment	Expenditure to the end of previous year 30/06/2017	Allocation during C.F.Y.		Expenditure during the		Progressive	%age financial utilization
No			A.A. with Date	T.S. with Date			Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	7	8	9	10	11	12	13
1294	160249 - Provincial Roads Rehabilitation Project "Under PKHA Portfolio" ADB Assisted.	3,354.081	Not yet issued		Not yet issued		72.000					
	(B)ECNEC //											
	(B)EGINEG 77											

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
i) Rehabilitation of 305 km ii) Performance base maintenance of 200 km. iii) Enhancement of RAMS					Rehab. Component: 1. PC -1 has been approved from ECNEC on 8th October, 2017. Project implementation unit (PIU) has been established in PKHA. Some of the project positions have been filled and remaining is in progress with the consent of ADB. 2. Loan negotiations have been done on 19th October, 2017. Request for proposal (RFP) was issued to shortlisted supervisory consultants on 1st August 2017. 3. Technical bids of supervisory consultants were opened on 10th Oct, 2017. Technical evaluation has been done. 4. Submission 2 has been sent to ADB on 9th November, 2017 for approval and concurrence, and the comments of ADB have been received. 5. Invitation for Bids (IFB) for Package1 was advertised on 20th September, 2017 Technical Bids for Package 1 were opened on 6th November, 2017. Total Nineteen (19) bids received for the three (3) lots of Package -1 as per following detail. • Seven bids for Lot -1 • Five bids for Lot -2 • Seven bids for Lot -2 • Seven bids for Lot -3 6. Technical Bid evaluation Report (TBER) has been sent to ADB for review and concurrence on 26th November, 2017, and the comments of ADB have been received. 7. IFB of Package -2 (comprising of 6 Lots) was advertised on 6th November, 2017 and deadline for submission of bids is 2nd January 2018. 8. Pre Bid Meeting for Package 2 was held on 30th November, 2017, and the minutes of meeting have been prepared and will be circulated shortly.	2022	

SECTOR: Roads

SUB-SECTOR: Provincial Highways and Bridges (PKHA)

ADP	Name of Scheme	Total Cost	Status of Scheme		Date of Commence-	Expenditure to the end of	Allocation during C.F.Y.		Expenditure during the		Progressive	%age financial utilization
No			A.A. with Date	T.S. with Date	ment	previous year	Original	Revised	Month	C.F.Y.	Expenditure	during C.F.Y
1	2	3	4	5	6	30/06/2017 7	8	9	10	11	12	13
1295	170174 - Construction of Swat Motorway SH: Provincial Equity (VGF) Phase-II. (B)PDWP //	6000.000	Phase - I 6000 Million 18-8-2016				0.001 2750 2250 500 5500.000	6000	6000	2750.000 2250.000 under process with A.G	5500.000	100%
1296	170521 - F/S & Dualization of Mardan-Swabi road. (B)PDWP //	8000.000					195.000	5.000				

Scope of Work	Achievement to the end of Previous year	Physical Targets during C.F.Y.	Achievement during C.F.Y.	Total Achievement since Commence- mint	PHYSICAL PROGRESS	Schedule of Completion	REMARKS
14	15	16	17	18	19	20	21
	15	16	17		Formation of embankment 93% completed. Subgrade = 60% completed Subbase = 33% completed Base course = 27% completed. ABC = 18% completed. i) Alignment Survey Completed. ii) 81- KM land has been handed over to FWO. As per decision of the steering committee, the scheme will be financed under PRRP ADB Assistance.	20	